

Regular Meeting Agenda

AGENDA
MOGADORE LOCAL SCHOOL DISTRICT
REGULAR BOARD OF EDUCATION MEETING
WEDNESDAY, JUNE 24, 2026
MOGADORE HIGH SCHOOL COMMUNITY ROOM
5:00 P.M.

- I. Welcome, Pledge of Allegiance
- II. Roll Call
- III. Executive session to discuss:
 - A. The appointment, employment, dismissal, discipline, promotion, demotion or compensation of any employee or investigation of charges or complaints against an employee, official, licensee or student, unless the employee, official, licensee or student requests a public hearing.
 - B. The purchase of property for public purposes or the sale of property at competitive bidding.
 - C. Conferences with the Board's attorney to discuss matters which are the subject of pending or imminent court action.
 - D. Preparing for, conducting, or reviewing negotiations or bargaining sessions with employees.
 - E. Matters required to be kept confidential by federal law or rules or state statutes.
 - F. Details relative to security arrangements and emergency response protocols for a public body or a public office, if disclosure of the matters discussed could reasonably be expected to jeopardize the security of the public body or public office.
- IV. Treasurer's Recommendations and Resolutions
 - A. Recommendation to approve the minutes of the May 6, 2026, Regular Meeting.
 - B. Recommendation to approve the Financial Statements for May 2026.
 - C. Resolution to accept Tax Advances from Portage County Auditor's Office. (Exhibit A)
 - D. Resolution to accept Tax Advances from Summit County Auditor's Office. (Exhibit B)
 - E. Recommendation to approve transfers as presented. (Exhibit C)

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- F. Recommendation to approve Permanent Appropriations FY26. (Exhibit D)
- G. Recommendation to approve Temporary Appropriations for FY27. (Exhibit E)
- H. Recommendation to amend the Certificate of Estimated Resources for FY26. (Exhibit F)
- I. Recommendation to approve Commercial Property Insurance/Liability Coverage policy from Selective Insurance for period covering 7/1/2026 to 6/30/2027. (Annual Action)
- J. Recommendation to approve the Pay-to-Participate Program fees for 2026-2027. (Exhibit G)

1st Motion _____ 2nd Motion _____ Yes _____ No _____

- V. Recommendation to approve the Mogadore Education Association Negotiated Agreement for July 1, 2026 to June 30, 2028. (Exhibit H - Attorney to Provide)

1st Motion _____ 2nd Motion _____ Yes _____ No _____

- VI. President/Board Recognition and Retiree Recognition

Chris Brinkley	Jeff Fankhauser	Stephen Lutz
Nancy Housley	Denise Lutz	

- VII. Superintendent's Recommendations: Personnel

- A. Recommendation to approve Teri Matulis as Executive Secretary effective August 1, 2026.
- B. Recommendation to accept the resignation of Teri Matulis as Elementary Secretary effective July 31, 2026. Resignation is contingent upon Board approval to hire as executive secretary.
- C. Recommendation to approve Chauna Waterbury as Elementary Secretary effective August 1, 2026.

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- D. Recommendation to accept the resignation of Chauna Waterbury as Classroom Aide effective July 31, 2026. Resignation is contingent upon Board approval to hire as Elementary Secretary.
- E. Recommendation to accept the resignation of Nancy Housley as Classroom Aide effective July 1, 2026 for the purpose of retirement.
- F. Recommendation to accept the termination of Kory Callihan as Custodian effective May 22, 2026.
- G. Recommendation to approve Jessica Butler's salary schedule at Masters + effective with the 2026-2027 school year.
- H. Recommendation to approve Jerri Jones' salary schedule at Masters + effective with the 2026-2027 school year.
- I. Recommendation to approve the following for Extended School Year services for August 3 - August 13, 2026 (up to 8 days) per MESA Negotiated Agreement contracted hourly amount (pending necessary enrollment):

Traci Westfall

Debbie Mackey

- J. Recommendation to approve the following for Extended School Year services for August 3 – August 13, 2026 (up to 8 days) per MEA Negotiated Agreement per hour (0.0007 x base salary) (pending necessary enrollment):

Andrea Condor

Jennifer Greathouse

Judy Spearing

- K. Recommendation to grant one-year supplemental contracts as per the MEA Negotiated Agreement for the 2026-2027 school year. (Exhibit I)

(Note: Positions are contingent upon acquiring the necessary number of participants.

Approval is contingent upon proper completion of all forms, immunizations, etc., satisfactory completions of BCI and FBI background checks, and satisfactory completion of all required certifications.)

1st Motion _____ 2nd Motion _____ Yes _____ No _____

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VIII. Superintendent's Recommendations: Personnel

- A. Recommendation to approve Chris Williams as volunteer assistant boys' basketball coach and volunteer head baseball coach for the 2026-2027 seasons.

(Note: Positions are contingent upon acquiring the necessary number of participants. Approval is contingent upon proper completion of all forms, immunizations, etc., satisfactory completions of BCI and FBI background checks, and satisfactory completion of all required certifications.)

- B. Recommendation to hire the following summer help in various support staff roles at \$15.00 per hour effective June 8, 2026:

Cassie Lee	Peggy DiMauro	Michael DiMauro
Christine Kordinak	Keegan Leslie	Conner Lehner
Corey Lehner	Landen Williams	Noah Hopkins
Jake Hopkins	Maddox Smith	

1st Motion _____ 2nd Motion _____ Yes _____ No _____

IX. Superintendent's Recommendations: Processes and Programs

- A. Recommendation to authorize the Superintendent to enter into contract for the 2026-2027 school year with the following providers for services and/or programs for student(s):

- a. Wings of Change
- b. ABC Therapy
- c. Kids Link
- d. Education Alternatives - Tuition and Transportation
- e. KRG Education Services, Inc. (LEAP Program – Green and Kent)
- f. The Groovy Garfoose, LLC
- g. LLA Therapy
- h. Summit Educational Service Center Kids First/TOPS
- i. Medina County Education Service Center – Summer and School Year Nursing Contracts

Note: All providers listed have previous contracts with the District.

1st Motion _____ 2nd Motion _____ Yes _____ No _____

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X. Superintendent's Report

1. Resident Educator Quarterly Report (Exhibit J)
2. Enrollment Figures (Exhibit K)

XI. We welcome our staff members, visitors and guests. If you wish to address the Board of Education, please follow the policy by limiting your comments to three minutes on one topic of your choosing. Thank you for attending.

XII. Adjournment

Regular Meeting Minutes

BOARD OF EDUCATION
MOGADORE LOCAL SCHOOL DISTRICT
MINUTES OF:

Regular Meeting held May 6, 2026

The Mogadore Board of Education met in special session on Wednesday, May 6, 2026. President Michelle Yoho called the meeting to order at 5:00 P.M.

Roll Call: Mr. LiCause, Present
 Mr. Penrod, Present
 Mrs. Smead, Present
 Mr. Williams, Present
 Mrs. Yoho, Present

26-27 A motion was made by Mr. Williams, seconded by Mr. Penrod to approve the following Treasurer's Recommendations and Resolutions:

- A. Recommendation to approve the minutes of the April 13, 2026, Regular Meeting.
- B. Recommendation to approve the minutes of the April 20, 2026, Special Meeting.
- C. Recommendation to approve the Financial Statements for April 2026.
- D. Recommendation to approve a price increase for food service meals, as listed, for the 2026-2027 school year. (Exhibit A)
- E. Recommendation for continued approval of membership in Ohio Association of School Business Officials sponsored 2027 Workers Compensation Group Rating Plan administered by 1-888-OHIOCOMP (Minute Men Human Resource System). (Annual Action)
- F. Resolution authorizing the following transfers for FY 2026:

Transfers from General Fund:

<u>Name of Fund</u>	<u>Amount</u>
Bond Retirement	\$260,025.00
Food Service	<u>\$40,000.00</u>
Transfer total	\$300,025.00

Roll Call Vote: Mr. Williams, Yes
 Mrs. Yoho, Yes
 Mr. Penrod, Yes
 Mr. LiCause, Yes
 Mrs. Smead, Yes Motion Carried

BOARD OF EDUCATION
MOGADORE LOCAL SCHOOL DISTRICT
MINUTES OF:

Regular Meeting held May 6, 2026

President/Board Recognition

Very nice prom and after prom

Several, too much to list activities and competitions as the year wraps up

Mr. LiCause: spoke about the drone presentation by Officer Love at the Community Art Fair. Mrs. Yoho explained the various demonstrations by the drone club students.

26-28

A motion was made by Mr. Williams, seconded by Mr. LiCause to approve the following Superintendent's Recommendations: Personnel

- A. Recommendation to grant one-year contracts to the following teachers for the 2026-2027 school year:

Matt Bogner
Dawn Leymon

Leann Lutz
Megan Mercer

Andrew Payne
Noah Whetstone

- B. Recommendation to recall Julie Popio from reduction in force status as classroom teacher for the 2026-2027 school year.
- C. Recommendation to grant a one-year 20% teaching contract to Cassie Lee as Title I Teacher for the 2026-2027 school year.
- D. Recommendation to grant a one-year 80% teaching contract to Cassie Lee for the 2026-2027 school year.
- E. Recommendation to grant a one-year contract to Jonas Lawrence as Content Area Tutor for 119 days for .75 hours at \$25/hour for the 2026-2027 school year.
- F. Recommendation to grant a one-year contract to Jonas Lawrence as Assessment Tutor for 63 days for .75 hours at \$25/hour for the 2026-2027 school year.
- G. Recommendation to grant a one-year 90% teaching contract to Jonas Lawrence for the 2026-2027 school year.
- H. Recommendation to grant a one-year 20% teaching contract to Jackie Pollock as Title I Teacher for the 2026-2027 school year.
- I. Recommendation to grant a one-year 80% teaching contract to Jackie Pollock for the 2026-2027 school year.
- J. Recommendation to grant a one-year contract to Emily Eckart as Instruction Tutor for 119 days for 4 hours per day at \$25/hour for the 2026-2027 school year.

BOARD OF EDUCATION
MOGADORE LOCAL SCHOOL DISTRICT
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- K. Recommendation to grant a one-year contract to Emily Eckart as Assessment Tutor for 63 days for 4 hours per day at \$25/hour for the 2026-2027 school year.
- L. Recommendation to employ Chelsea Alderson as K-6 Music Teacher at .80 one-year contract for the 2026-2027 school year. Salary at Masters-8 as per the MEA Negotiated Agreement. Approval is contingent upon proper completion of all forms, immunizations, etc., satisfactory completions of BCI an FBI background checks, and satisfactory completion of all required certification.
- M. Recommendation to approve the following certified staff to be paid stipends at curricular study rater per the MEA Negotiated Agreement to be paid from Federal Grant Funds:

Jay Sigler

Jerri Jones

Mike Hurayt

Roll Call Vote:

Mrs. Yoho, Yes

Mr. Penrod, Yes

Mr. LiCause, Yes

Mrs. Smead, Yes

Mr. Williams, Yes

Motion Carried

26-29

A motion was made by Mr. Penrod, seconded by Mrs. Smead to approve the following Superintendent's Recommendation: Processes and Programs

- A. Recommendation to approve the O.H. Somers student handbook for 2026-2027. (Exhibit B)

Roll Call Vote:

Mr. Penrod, Yes

Mr. LiCause, Yes

Mrs. Smead, Yes

Mr. Williams, Yes

Mrs. Yoho, Yes

Motion Carried

Superintendent's Report

1. CATS Count Awards, Tuesday, May 19 at 1:00 P.M.
2. Senior Awards Wednesday, May 20 at 10:30 A.M.
3. Senior Events (Exhibit C)
4. Graduation, Wednesday, May 20 at 7:00 P.M.
5. Maplewood Senior Awards Ceremony, May 27, at 7:00 P.M., KSU MAC Center

**BOARD OF EDUCATION
MOGADORE LOCAL SCHOOL DISTRICT
MINUTES OF:**

Regular Meeting held May 6, 2026

6. Kevin Love, Mayor Rick, Attorney Dodson will send to contract to Board Attorney
7. Lightspeed update on last evening's incident
8. Staff Appreciation

No one presented to the Board.

The Board did not enter executive session.

26-30 A motion was made by Mr. Williams, seconded by Mr. Penrod to adjourn the meeting.

The May 6, 2026 regular meeting was adjourned at 5:24 P.M.

Michelle Yoho, President

Joel Snider, Treasurer

Treasurer's Report Financial Statement



Mogadore Local Schools

Financial Reports

Month Ended May 31st, 2026

Date: 06/16/2026

Time: 14:38

MOGADORE LOCAL SCHOOL DISTRICT

Cash Reconciliation as of 05/31/2026

Page: 1

Gross Depository Balances:

HUNTINGTON

\$380,822.10

Total Depository Balances (Gross)

\$380,822.10

Adjustments to Bank Balance:

Cash in Transit to Bank

\$0.00

Outstanding Checks

(\$105,319.39)

Adjustments:

OUTSTANDING CHECK PAYROLL

(\$500.00)

5/31/2026 Cafeteria Deposit in Transit

\$13.25

Total Adjustments to Bank Balance

(\$105,806.14)

Investments:

Treasury Bonds and Notes

\$0.00

Certificate of Deposits

\$0.00

Other Securities

\$0.00

Other Investments:

STAR OHIO

\$2,577,766.28

Total Investments

\$2,577,766.28

Cash on Hand:

Petty Cash:

ALL PETTY CASH

\$0.00

Change Cash:

Cash with Fiscal Agent

\$0.00

Total Cash on Hand

\$0.00

Total Balances

\$2,852,782.24

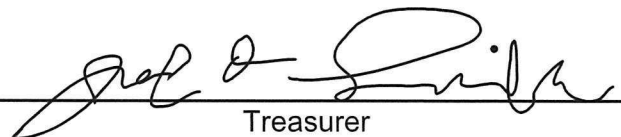
Total Fund Balance

\$2,852,782.24

Depository Clearance Accounts:

Total Clearance Account Balances

\$0.00


Treasurer



Fund Comparison May 2026 vs May 2025



Fund	Name	5/31/2026 Fund Balance	5/31/2025 Fund Balance
001	General	\$1,474,055	\$1,108,534
001	Emergency Levy	\$415,625	\$0
002	Bond Retirement	\$596,673	\$555,576
003	Permanent Improvement	\$109,241	\$158,982
006	Food Services	\$31,819	\$4,898
007	Special Trust	\$2,140	\$2,140
009	Uniform School Supplies	\$67,740	\$47,515
018	Public School Support	\$48,898	\$40,695
019	Other Grants	\$4,476	\$21,567
022	District Agency	\$23,514	\$15,953
200	Student Managed Student Activity	\$76,335	\$81,617
300	District Managed Student Activity	(\$870)	\$7,051
451	Data Communications	\$3,175	\$0
516	IDEA, Part B	\$0	\$0
572	Title I - Disadvantaged Children	\$0	\$0
584	Title IV	(\$40)	\$0
590	Improving Teacher Quality	\$0	(\$7,000)
	Total Fund Balance	\$2,852,782	\$2,037,527

* Note this is 40 days of cash on hand days of cash on hand
Recommended 60 days of cash on hand r days of cash on hand per the GFOA
or \$2,192,575

MOGADORE LOCAL SCHOOL DISTRICT
Cash Summary Report

		Initial Cash	MTD Received	FYTD Received	MTD Expended	FYTD Expended	Fund Balance	Encumbrance	Unencumbered Balance
Fund:	001	\$ 554,053.26	\$ 989,161.29	\$ 12,114,078.63	\$ 1,245,757.39	\$ 10,778,452.22	\$ 1,889,679.67	\$ 700,931.60	\$ 1,188,748.07
Fund:	002	\$ 618,575.51	\$ 359,084.15	\$ 1,196,811.52	\$ 33,368.75	\$ 1,218,713.80	\$ 596,673.23	\$ 0.00	\$ 596,673.23
Fund:	003	\$ 127,033.86	\$ 6,257.78	\$ 220,798.28	\$ 18,238.15	\$ 238,590.86	\$ 109,241.28	\$ 52,140.28	\$ 57,101.00
Fund:	006	\$ 18,330.42	\$ 66,018.38	\$ 280,805.96	\$ 30,867.00	\$ 267,317.41	\$ 31,818.97	\$ 25,147.20	\$ 6,671.77
Fund:	007	\$ 2,140.43	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,140.43	\$ 0.00	\$ 2,140.43
Fund:	009	\$ 46,574.67	\$ 1,539.30	\$ 40,314.18	\$ (1,229.89)	\$ 19,149.17	\$ 67,739.68	\$ 4,610.17	\$ 63,129.51
Fund:	018	\$ 37,294.48	\$ 357.49	\$ 17,256.56	\$ 250.19	\$ 5,653.27	\$ 48,897.77	\$ 15,763.90	\$ 33,133.87
Fund:	019	\$ 25,136.86	\$ 0.00	\$ 1,763.51	\$ 1,100.00	\$ 22,424.24	\$ 4,476.13	\$ 314.97	\$ 4,161.16
Fund:	022	\$ 17,152.75	\$ 0.00	\$ 15,000.00	\$ 0.00	\$ 8,638.53	\$ 23,514.22	\$ 0.00	\$ 23,514.22
Fund:	200	\$ 75,838.33	\$ 456.21	\$ 52,160.21	\$ 4,467.46	\$ 51,663.23	\$ 76,335.31	\$ 8,963.74	\$ 67,371.57
Fund:	300	\$ 8,151.99	\$ 3,660.93	\$ 93,550.70	\$ 1,447.25	\$ 102,572.45	\$ (869.76)	\$ 3,940.17	\$ (4,809.93)
Fund:	451	\$ 0.00	\$ 0.00	\$ 6,174.84	\$ 0.00	\$ 3,000.00	\$ 3,174.84	\$ 0.00	\$ 3,174.84
Fund:	499	\$ 0.00	\$ 0.00	\$ 2,923.12	\$ 2,922.61	\$ 2,922.61	\$ 0.51	\$ 0.00	\$ 0.51
Fund:	516	\$ 3,239.05	\$ 27,834.45	\$ 138,744.10	\$ 14,554.95	\$ 141,983.21	\$ (0.06)	\$ 1,349.70	\$ (1,349.76)
Fund:	572	\$ 500.00	\$ 16,525.50	\$ 77,254.99	\$ 15,125.50	\$ 77,754.99	\$ 0.00	\$ 1,227.81	\$ (1,227.81)
Fund:	584	\$ (754.00)	\$ 0.00	\$ 12,262.97	\$ 39.98	\$ 11,548.95	\$ (39.98)	\$ 793.24	\$ (833.22)
Fund:	590	\$ 0.00	\$ 5,801.88	\$ 22,604.49	\$ 4,460.00	\$ 22,604.49	\$ 0.00	\$ 1,830.00	\$ (1,830.00)
Grand Total		\$ 1,533,267.61	\$ 1,476,697.36	\$ 14,292,504.06	\$ 1,371,369.34	\$ 12,972,989.43	\$ 2,852,782.24	\$ 817,012.78	\$ 2,035,769.46



Mogadore Local School District
FY26 Board of Education Financial Report



Cash Balance -5/31/2026

Beginning Cash Balance	7/1 to 5/31 Receipts	7/1 to 5/31 Expenditures	Ending Cash Balance	Open Encumbrances	Unencumber Balance
\$554,053	\$12,114,079	\$10,778,452	\$1,889,680	\$700,932	\$1,188,748

FY26 Estimated Vs Actual Receipts

Description	FYTD Rcvbl	FYTD Rcpts	FYTD Rmng	%Rcvd
State Foundation (1.035 & 1.040)	\$6,555,212	\$6,049,303	(\$505,908)	92.28%
Share of Property Tax (1.050)	\$1,039,085	\$1,051,749	\$12,664	101.22%
Threshold Cost (1.035)	\$107,836	\$0	(\$107,836)	0.00%
Property Tax (1.010 & 1.020)	\$4,612,692	\$4,594,691	(\$18,001)	99.61%
Pay to Participate (1.060)	\$80,000	\$74,856	(\$5,144)	93.57%
Interest Income (1.060)	\$50,000	\$61,321	\$11,321	122.64%
Excess Cost (1.060)	\$180,824	\$208,402	\$27,578	115.25%
All Other Revenue (1.060)	\$38,389	\$73,757	\$35,368	192.13%
Total Operating Revenue	\$12,664,038	\$12,114,079	-\$549,959	95.66%

FY26 Appropriations Vs Actual Expenditures

Description	Total Bdgtd	FYTD Exps	Curr Yr Enc	FYTD Rmng	%Exp/Enc
Salaries (100)	\$5,827,643	\$5,240,773	\$0	\$586,870	89.93%
Benefits (200)	\$2,645,058	\$2,375,818	\$3,656	\$265,584	89.96%
Purchase Services (400)	\$2,428,095	\$2,006,448	\$570,744	(\$149,098)	106.14%
Supplies and Materials (500)	\$235,489	\$234,514	\$55,219	(\$54,244)	123.03%
Capital Outlay (600)	\$54,326	\$47,354	\$34,425	(\$27,453)	150.53%
Other Objects (800)	\$389,074	\$353,595	\$36,887	(\$1,408)	100.36%
Transfers Out (900)	\$619,950	\$519,950	\$0	\$100,000	83.87%
Total Operating Expenditures	\$12,199,635	\$10,778,452	\$700,932	\$720,251	94.10%

FY26 Projected Ending Cash Balance

FY26 Beginning Cash Balance	FY26 Estimated Receipts	FY26 Estimated Expenditures	FY26 Ending Cash Balance	FY26 Open Encumbrances	FY26 Unencumber Balance
\$554,053	\$12,664,038	\$12,199,635	\$1,018,456	\$100,000	\$918,456

MOGADORE LOCAL SCHOOL DISTRICT
Budget Summary Report

	FYTD Appropriated	Prior Yr Enc	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	Future Enc	FYTD Unencumbered	% Exp/Enc
Fund: 001	\$ 12,085,817.88	\$ 113,817.12	\$ 12,199,635.00	\$ 10,778,452.22	\$	\$ 700,931.60	\$ (3,811.15)	\$ 720,251.18	
Fund: 002	\$ 1,200,000.00	\$ 0.00	\$ 1,200,000.00	\$ 1,218,713.80	\$ 33,368.75	\$ 0.00	\$ 0.00	\$ (18,713.80)	
Fund: 003	\$ 302,621.63	\$ 15,800.00	\$ 318,421.63	\$ 238,590.86	\$ 18,238.15	\$ 52,140.28	\$ 0.00	\$ 27,690.49	
Fund: 004	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 006	\$ 300,249.36	\$ 3,269.20	\$ 303,518.56	\$ 267,317.41	\$ 30,867.00	\$ 25,147.20	\$ 0.00	\$ 11,053.95	
Fund: 007	\$ 4,000.00	\$ 0.00	\$ 4,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,000.00	
Fund: 009	\$ 42,579.99	\$ 0.00	\$ 42,579.99	\$ 19,149.17	\$ (1,229.89)	\$ 4,610.17	\$ (584.59)	\$ 18,820.65	
Fund: 018	\$ 19,319.42	\$ 285.00	\$ 19,604.42	\$ 5,653.27	\$ 250.19	\$ 15,763.90	\$ (810.92)	\$ (1,812.75)	
Fund: 019	\$ 24,300.00	\$ 0.00	\$ 24,300.00	\$ 22,424.24	\$ 1,100.00	\$ 314.97	\$ 0.00	\$ 1,560.79	
Fund: 022	\$ 3,000.00	\$ 0.00	\$ 3,000.00	\$ 8,638.53	\$ 0.00	\$ 0.00	\$ 0.00	\$ (5,638.53)	
Fund: 024	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 200	\$ 69,100.00	\$ 900.00	\$ 70,000.00	\$ 51,663.23	\$ 4,467.46	\$ 8,963.74	\$ 0.00	\$ 9,373.03	
Fund: 300	\$ 109,121.44	\$ 1,612.56	\$ 110,734.00	\$ 102,572.45	\$ 1,447.25	\$ 3,940.17	\$ 0.00	\$ 4,221.38	
Fund: 416	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 432	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 450	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 451	\$ 2,500.00	\$ 0.00	\$ 2,500.00	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ (500.00)	
Fund: 452	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 459	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 460	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 467	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 499	\$ 2,923.12	\$ 0.00	\$ 2,923.12	\$ 2,922.61	\$ 2,922.61	\$ 0.00	\$ 0.00	\$ 0.51	
Fund: 504	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 506	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 507	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 510	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 514	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 516	\$ 157,028.38	\$ 3,041.04	\$ 160,069.42	\$ 141,983.21	\$ 14,554.95	\$ 1,349.70	\$ 0.00	\$ 16,736.51	
Fund: 532	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 536	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 572	\$ 103,818.52	\$ 119.99	\$ 103,938.51	\$ 77,754.99	\$ 15,125.50	\$ 1,227.81	\$ 0.00	\$ 24,955.71	
Fund: 573	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 584	\$ 13,665.26	\$ 4,829.00	\$ 18,494.26	\$ 11,548.95	\$ 39.98	\$ 793.24	\$ 0.00	\$ 6,152.07	
Fund: 587	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 590	\$ 23,214.90	\$ 4,310.00	\$ 27,524.90	\$ 22,604.49	\$ 4,460.00	\$ 1,830.00	\$ 0.00	\$ 3,090.41	
Fund: 599	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Grand Total	\$ 14,463,259.90	\$ 147,983.91	\$ 14,611,243.81	\$ 12,972,989.43	\$ 1,371,369.34	\$ 817,012.78	\$ (5,206.66)	\$ 821,241.60	

MOGADORE LOCAL SCHOOL DISTRICT
Budget Summary Report

	FYTD Appropriated	Prior Yr Enc	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	Future Enc	FYTD Unencumbered	% Exp/Enc
Object One Digit Level: 100	\$ 5,827,643.00	\$ 0.00	\$ 5,827,643.00	\$ 5,240,773.38	\$ 426,997.92	\$ 0.00	\$ 0.00	\$ 586,869.62	
Object One Digit Level: 200	\$ 2,645,058.00	\$ 0.00	\$ 2,645,058.00	\$ 2,375,817.97	\$ 228,391.11	\$ 3,656.45	\$ 0.00	\$ 265,583.58	
Object One Digit Level: 400	\$ 2,344,549.22	\$ 83,545.78	\$ 2,428,095.00	\$ 2,006,448.44	\$ 261,582.45	\$ 570,744.23	\$ (4,208.45)	\$ (149,097.67)	
Object One Digit Level: 500	\$ 227,857.15	\$ 7,631.85	\$ 235,489.00	\$ 234,513.60	\$ 10,808.18	\$ 55,219.24	\$ 363.77	\$ (54,243.84)	
Object One Digit Level: 600	\$ 53,176.01	\$ 1,149.99	\$ 54,326.00	\$ 47,353.66	\$ 1,298.30	\$ 34,425.18	\$ 33.53	\$ (27,452.84)	
Object One Digit Level: 700	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object One Digit Level: 800	\$ 367,584.50	\$ 21,489.50	\$ 389,074.00	\$ 353,595.17	\$ 16,654.43	\$ 36,886.50	\$ 0.00	\$ (1,407.67)	
Object One Digit Level: 900	\$ 619,950.00	\$ 0.00	\$ 619,950.00	\$ 519,950.00	\$ 300,025.00	\$ 0.00	\$ 0.00	\$ 100,000.00	
Grand Total	\$ 12,085,817.88	\$ 113,817.12	\$ 12,199,635.00	\$ 10,778,452.22	\$ 1,245,757.39	\$ 700,931.60	\$ (3,811.15)	\$ 720,251.18	

Exhibit A

RESOLUTION

RESOLUTION AUTHORIZING ADVANCES OF LOCAL FUNDS

WHEREAS, Mogadore Local Schools desires to request an advance of tax monies from the Portage County Auditor, pursuant to the Ohio Revised Code Section 321.34; and

WHEREAS, the Portage County Auditor has requested a resolution authorizing them to issue an order to pay the Mogadore Local School District said funds as may be available for distribution by said Auditor; and

WHEREAS, this Resolution shall extend to any advances that may be requested during tax year 2025 payable in the calendar year 2026 ; and

NOW, THEREFORE BE IT RESOLVED, that the Treasurer of Mogadore Local School District is hereby authorized and directed to certify and send a copy of this Resolution to the County Auditor as may be necessary to make this Resolution effective.

Date

Board President

Superintendent

The foregoing is a true and correct excerpt from the minutes of the Board of Education of Mogadore Local School District following the adoption of this Resolution herein set forth.

Mr. Joel Snider, Treasurer, Mogadore Local School District

Treasurer

Exhibit B

RESOLUTION

RESOLUTION AUTHORIZING ADVANCES OF LOCAL FUNDS

WHEREAS, Mogadore Local Schools desires to request an advance of tax monies from the Summit County Fiscal Officer, pursuant to the Ohio Revised Code Section 321.34; and

WHEREAS, the Summit County Fiscal Officer has requested a resolution authorizing them to issue an order to pay the Mogadore Local School District said funds as may be available for distribution by said Fiscal Officer; and

WHEREAS, this Resolution shall extend to any advances that may be requested during tax year 2025 payable in the calendar year 2026; and

NOW, THEREFORE BE IT RESOLVED, that the Treasurer of Mogadore Local School District is hereby authorized and directed to certify and send a copy of this Resolution to the Fiscal Officer as may be necessary to make this Resolution effective.

Date

Board President

Superintendent

The foregoing is a true and correct excerpt from the minutes of the Board of Education of Mogadore Local School District following the adoption of this Resolution herein set forth.

Mr. Joel Snider, Treasurer, Mogadore Local School District

Treasurer

Exhibit C

TRANSFERS FROM GENERAL FUND			
<u>Name of Fund</u>	<u>FD/SCC</u>	<u>Transfer Amount</u>	<u>Comments:</u>
Bond Retirement Fund	002	\$192,816.00	
District Managed Activities	300	\$15,684.00	
	TOTAL	\$ 208,500.00	

Exhibit D



Mogadore Local Schools
Final Appropriation
For Fiscal Year 2026



001	General Fund	
001	Total General Fund	12,352,789
018	PUBLIC SCHOOL SUPPORT	25,000
019	OTHER GRANT	29,000
300	DISTRICT MANAGED ACTIVITY	120,734
451	DATA COMMUNICATION FUND	6,175
499	State Grant s	2,924
516	IDEA PART B GRANTS	160,000
572	TITLE I DISADVANTAGED CHILDREN	100,000
584	DRUG FREE SCHOOL GRANT FUND	17,899
590	IMPROVING TEACHER QUALITY	27,135
	Total Special Revenue	488,867
002	BOND RETIREMENT	1,219,597
	Total Debt Service	1,219,597
003	PERMANENT IMPROVEMENT	318,422
	Total Capital Projects	318,422
006	FOOD SERVICE	328,000
009	UNIFORM SCHOOL SUPPLIES	41,000
	Total Enterprise Funds	369,000
007	SPECIAL TRUST	\$4,000
022	DISTRICT CUSTODIAL	\$10,000
200	STUDENT MANAGED ACTIVITY	\$70,000
	Total Trust / Student Activity	84,000
	All Funds	14,832,675

APPROPRIATION MEASURE CERTIFICATE
(SECTION 5705.412 O.R.C.)

The undersigned, Treasurer of the Board of Education of the Mogadore Local School District, Ohio, certifies that the money required to meet the obligations of the Board during Fiscal Year 2026 under the attached qualifying contract have been lawfully appropriated by the Board for such purposes and are in the treasury or in the process of collection to the credit of an appropriate fund, free from any previous encumbrances.

The undersigned, Treasurer and President of the Board of Education of the Mogadore Local School District, Ohio, and the Superintendent of Schools of the Mogadore Local School District, Ohio hereby certify that the District has in effect for the existing levies which, when combined with the estimated revenue from all other sources available to the District at the time of this certification, are sufficient to provide the operating revenues necessary to enable the District to maintain all personnel and programs for all the days set forth in its adopted school calendars for the current fiscal year and for a number of days in the succeeding fiscal years equal to the number of day instruction was held or is scheduled for the current fiscal year.

This Certificate is given in compliance with Sections 5705.41, 5705.412 and 5705.44 of the Revised Code.

Board Approved: June 24th, 2026

Treasurer, Board of Education
Mogadore Local School District, Ohio

President, Board of Education
Mogadore Local School District, Ohio

Superintendent
Mogadore Local School District, Ohio

Exhibit E



Mogadore Local Schools
Temporary Appropriations
For Fiscal Year 2027



		Appropriation
001	General Fund	
001	Total General Fund	12,849,620
018	PUBLIC SCHOOL SUPPORT	25,000
019	OTHER GRANT	0
300	DISTRICT MANAGED ACTIVITY	108,000
451	DATA COMMUNICATION FUND	2,990
516	IDEA PART B GRANTS	130,000
572	TITLE I DISADVANTAGED CHILDREN	90,000
584	DRUG FREE SCHOOL GRANT FUND	12,500
590	IMPROVING TEACHER QUALITY	22,000
Total Special Revenue		390,490
002	BOND RETIREMENT	1,300,000
Total Debt Service		1,300,000
003	PERMANENT IMPROVEMENT	240,000
Total Capital Projects		240,000
006	FOOD SERVICE	329,000
009	UNIFORM SCHOOL SUPPLIES	39,500
Total Enterprise Funds		368,500
007	SPECIAL TRUST	4,000
022	DISTRICT CUSTODIAL	3,000
200	STUDENT MANAGED ACTIVITY	70,000
Total Trust / Student Activity		77,000
All Funds		15,225,610

APPROPRIATION MEASURE CERTIFICATE
(SECTION 5705.412 O.R.C.)

The undersigned, Treasurer of the Board of Education of the Mogadore Local School District, Ohio, certifies that the money required to meet the obligations of the Board during Fiscal Year 2026 under the attached qualifying contract have been lawfully appropriated by the Board for such purposes and are in the treasury or in the process of collection to the credit of an appropriate fund, free from any previous encumbrances.

The undersigned, Treasurer and President of the Board of Education of the Mogadore Local School District, Ohio, and the Superintendent of Schools of the Mogadore Local School District, Ohio hereby certify that the District has in effect for the existing levies which, when combined with the estimated revenue from all other sources available to the District at the time of this certification, are sufficient to provide the operating revenues necessary to enable the District to maintain all personnel and programs for all the days set forth in its adopted school calendars for the current fiscal year and for a number of days in the succeeding fiscal years equal to the number of day instruction was held or is scheduled for the current fiscal year.

This Certificate is given in compliance with Sections 5705.41, 5705.412 and 5705.44 of the Revised Code.

Board Approved: June 24th, 2026

Treasurer, Board of Education
Mogadore Local School District, Ohio

President, Board of Education
Mogadore Local School District, Ohio

Superintendent
Mogadore Local School District, Ohio

Exhibit F

CERTIFICATE OF THE TOTAL AMOUNT FROM ALL SOURCES AVAILABLE FOR EXPENDITURES, AND BALANCES

REVISED CODE SECTION 5705.36

REQUEST TO AMEND THE CERTIFICATE OF ESTIMATED RESOURCES

Mogadore Local School District SUMMIT COUNTY, OHIO 24-Jun-26 (DATE)

(SCHOOL DISTRICT NAME)

WE HEREBY REQUEST THE FOLLOWING CHANGES TO OUR CERTIFICATE OF ESTIMATED RESOURCES.

2026 (SCHOOL FISCAL YEAR)

(SIGNATURE OF SCHOOL TREASURER/FISCAL OFFICER)

FUND TYPE	PROPERTY TAX	STATE FOUNDATION				DESCRIPTION
Special Revenue						
FUND NAME	TRANSFER-IN	OTHER REVENUE				
451 Data Comm		\$ 3,175.00				Additional Grant Funds
FUND TYPE	PROPERTY TAX	STATE FOUNDATION				DESCRIPTION
Special Revenue						
FUND NAME	TRANSFER-IN	OTHER REVENUE				
499 State Safety Grant		\$ 2,924.00				Additional Grant Funds
FUND TYPE	PROPERTY TAX	STATE FOUNDATION				DESCRIPTION
FUND NAME	TRANSFER-IN	OTHER REVENUE				
						Additional Grant Funds
FUND TYPE	PROPERTY TAX	STATE FOUNDATION				DESCRIPTION
FUND NAME	TRANSFER-IN	OTHER REVENUE				
						Additional Grant Funds
FUND TYPE	PROPERTY TAX	STATE FOUNDATION				DESCRIPTION
FUND NAME	TRANSFER-IN	OTHER REVENUE				
						Additional Grant Funds
Grand Total of Revenue Change Amount:			\$	6,099.00		

Exhibit G

Mogadore Local School District

Pay to Participate Analysis

	2025 Actual	2026 Actual	2027 Expected	
Per Sport Fee: Junior High	\$250.00	\$150.00	\$125.00	-17%
Per Sport Fee: High School	\$500.00	\$300.00	\$250.00	-17%
Theater Per Production	\$70.00	\$42.00	\$35.00	-17%
Marching Band Class Fee:	\$365.00	\$220.00	\$180.00	-18%
Family Cap	\$900.00	\$600.00	\$500.00	-17%
Total Pay to Participate Collected	\$122,005.00 45%	\$74,064.00 27%	\$61,720.00 22%	
General Fund Extracurriculars	\$272,228.71	\$278,908.23	\$284,486.39	
	(\$150,223.71)	(\$204,844.23)	(\$222,766.39)	

Exhibit H

Attorney

to

Provide

Exhibit I

Name		Position	Percentage
Bruce	Parker	Substitute Principal – High School/Jr. High (split)	5%
Leslie	Smith	Substitute Principal – High School/Jr. High (split)	5%
Kari	Ninnemann	Substitute Principal – O. H. Somers Elem.	10%
Mindy	Wilkinson	Chair - O.H. Somers Elem - ELA	5%
Autumn	Campailla	Chair - O.H. Somers Elem - Math	5%
Cassie	Lee	Chair - O.H. Somers Elem - Specials	5%
Amy	Wilson	Chair - O.H. Somers Elem - Social Studies/Science	5%
Jen	Ritch	Chair - Jr/Sr High - ELA	5%
Bruce	Parker	Chair - Jr/Sr High - Social Studies	5%
Tim	Sullivan	Chair - Jr/Sr High - Science	5%
Matt	Beresh	Chair - Jr/Sr High - Electives	5%
Danika	Rector	Chair - Jr/Sr High - Special Education	5%
Angel	Henkel	Chair - Jr/Sr High - Math	5%
Theresa	Garner	Technology Liaison - Elem. & Jr/Sr High Schools	5% x2
Theresa	Garner	Lead Mentor	5%
Chris	Mossa	Mentor	3%
Tim	Sullivan	Mentor	3%
Jay	Sigler	Mentor	3%
Josh	Cameron	Mentor	3%
Autumn	Campailla	Mentor	3%
Jeff	Muncy	Spelling Bee Coordinator	1%
Jonas	Lawrence	Washington DC Trip Director	2.50%
Theresa	Garner	Washington DC Trip Chaperone	2.50%
Leslie	Smith	Washington DC Trip Chaperone	2.50%
Leann	Lutz	Washington DC Trip Chaperone - Alternate	
Jerri	Jones	Washington DC Trip Chaperone - Alternate	
TBD		Washington DC Trip Chaperone	2.50%
Autumn	Campailla	Outdoor Education Trip Advisor	2%
TBD		Outdoor Education Trip Advisor	2%
Josh	Cameron	Outdoor Education Trip Advisor	2%
Jackie	Pollock	Outdoor Education Trip Advisor	2%
Amy	Wilson	Outdoor Education Trip Advisor	2%
Kendra	Miller-Rett	Academic Challenge Advisor	
Jonas	Lawrence	Theatre Club Advisor	5%
Matt	Beresh	Theatre Club Advisor - Assistant	3%
Tim	Sullivan	National Honor Society Advisor	2%
Jen	Ritch	Principal's Advisory Council Advisor	2%
Lindsay	Klodt	Homecoming Advisor	2%
Jay	Sigler	Prom Advisor	2%
Kristen	Leslie	School Safety Patrol Advisor A.M.	2%
Jessica	Butler	School Safety Patrol Advisor P.M.	2%
Jonas	Lawrence	Yearbook Advisor - Sr. High	4%
Jonas	Lawrence	Yearbook Advisor - Jr. High	4%
Theresa	Garner	Yearbook Advisor - Elementary	4%
TBD		Home Instructor	0.0007 of Base Salary
Jen	Ritch	Athletic Director	25%
Kim	Kreiner	Athletic Director - Assistant	13%
Leslie	Smith	Athletic Director - Assistant	13%
Matt	Adorni	Football - Head Coach	19%
Josh	Cameron	Football - Assistant	9%
Billy	Rosato	Football - Assistant	10%
Thom	Rosato	Football - Assistant	10%
Rhett	Brodi	Football - Assistant	5%
Chad	Westfall	Football - Assistant	8%

Bobby	Shew	Football - Assistant	7%
Corey	Lehner	Football - Assistant	5%
Luke	Rosato	Football - Assistant	5%
Robbie	Custer	Football - Assistant	7%
Mike	Smith	Football - Assistant - Volunteer	
Timothy	Thomas	Football - Assistant - Volunteer	
Jessica	Butler	Volleyball - Head Coach	11%
Amanda	Miller	Volleyball - Assistant	7%
Kendra	Miller-Rett	Volleyball - Assistant	7%
Leslie	Smith	Volleyball - Assistant	7%
Madalyn	Butler	Volleyball - Assistant - Volunteer	
Chris	Mossa	Golf - Head Coach	11%
TBD		Golf - Assistant	7%
Diana	Morris	Cross Country - Head Coach	11%
Mike	Morris	Cross Country - Assistant	7.00%
Noah	Whetstone	Marching Band - Director	19%
Emily	Blauman	Marching Band - Assistant Director	8%
Benjamin	Martinez-Lizaola	Marching Band - Assistant Director	8%
Russ	Swartz	Boys Basketball - Head Coach	19%
Aaron	Pendergast	Boys Basketball - Assistant 8th Grade	11%
Cory	Lehner	Boys Basketball - Assistant	11%
Anthony	Ricci	Boys Basketball - Assistant	11%
TBD		Boys Basketball - Assistant	11%
Jen	Ritch	Girls Basketball - Head Coach	19%
Bill	Ritch	Girls Basketball - Assistant	11%
Ashley	Jarvis	Girls Basketball - Assistant	11%
Amelia	Morris	Girls Basketball - Assistant	11%
TBD		Girls Basketball - Assistant	
Erica	Jarvis	Girls Basketball - Volunteer	
Char	Wichman	Girls Basketball - Volunteer	
Julie	Popio	Cheerleading - Head Coach	11%
Dawn	Leymon	Cheerleading - Assistant	7%
Duane	Funk	Wrestling - Head Coach	11%
Andrew	Graska	Wrestling - Assistant	7%
Joseph	Hancock	Wrestling - Assistant	7%
Aaron	Pendergast	Baseball - Assistant	6%
John	Dasco	Baseball - Assistant	6%
Mike	Gasaway	Baseball - Assistant	6%
Callee	Lung	Softball - Head Coach	11%
Leslie	Smith	Softball - Assistant	7%
Ann	Murphy	Boys Track - Head Coach	11%
James	Donovan	Boys Track - Assistant	7%
TBD		Boys Track - Assistant	7%
Kim	Kreiner	Girls Track - Head Coach	11%
Mike	Murphy	Girls Track - Assistant	7%
James	Woods	Girls Track - Assistant	7%
Megan	Mercer	Ski Club Advisor	Ski pass reimbursement

Exhibit J

**Mogadore Local Schools
Resident Educator Program
2025-2026 Quarterly Report**

The 2025-2026 Mogadore Resident Educator participants include junior/senior high school and elementary school teachers. Stephen Lutz - Lead Mentor, Theresa Garner and Noah Whetstone make up this year's roster.

Noah is now going to apply for and transition into his professional educator license. He has reviewed this process and next steps to ensure a smooth transition.

REMINDER: *With recent passage of Ohio House Bill 96 on July 1, 2025, the Resident Educator Summative Assessment (RESA) has been eliminated from the Ohio Resident Educator (RE) Program. Resident Educators in the first and second year of teaching must still be registered in the RE Program and complete all the requirements of the RE Program and the requirements developed by the employing local district. Program coordinators must register resident educators and enter completion criteria in the Connected Ohio Records for Educators (CORE) online system for resident educators to advance their resident educator license to a professional license.*

The 2025-2026 Mogadore Resident Educator Program went extremely well. Theresa and Noah worked really well together.

This is my final report as lead mentor for the Mogadore Local Schools.

Signing Off,

Stephen E. Lutz

Exhibit K

EOY Enrollment Figures K-12							
Grade Level	October 2025 Residents	June 2026 Residents	October 2025 Non- Residents	June 2026 Non- Residents	Totals October 2025	Totals June 2026	Difference October to EOY
K	38	35	2	2	40	37	-3
1	36	36	3	3	39	39	0
2	41	43	4	4	45	47	2
3	38	38	6	6	44	44	0
4	42	43	4	4	46	47	1
5	47	46	7	7	54	53	-1
6	46	46	5	5	51	51	0
Total K-6	288	287	31	31	319	318	-1
7	55	51	7	6	62	57	-5
8	40	41	11	11	51	52	1
Total 7-8	95	92	18	17	113	109	-4
9	37	38	16	15	53	53	0
10	47	45	14	14	61	59	-2
11	35	34	19	19	54	53	-1
12	47	46	17	18	64	64	0
23	1	1	0	0	1	1	0
*Total 9-23	167	164	66	66	233	230	-3
*Total K-23	550	543	115	114	665	657	-8
*Totals include Maplewood Career Center students							