HARRISON COMMUNITY SCHOOLS
Original Budget
For the Fiscal Year Ended June 30, 2027

	2026-27 Original Budget
Revenues:	
Local	5,971,280
Other Political Subdivisions	586,000
State	10,879,071
Federal	1,226,487
Other Financing Sources	-
Total Revenue	**18,662,838**
Estimated Fund Balance, July 1, 2025	5,049,805
Less: Appropriated Fund Balance	
Total Available to Appropriate	**23,712,643**
Expenditures:	
Instruction	
Basic Programs	7,397,298
Added Needs	3,058,757
Support Services	
Pupil Support	1,116,017
Instructional Staff Support	884,012
General Administration	429,138
School Administration	1,367,508
Business Services	449,409
Operations and Maintenance	2,221,897
Transportation	890,963
Other Central Support	547,936
Community Services	451,779
Other Financing Uses	-
Total Appropriated	**18,814,715**
Projected Fund Balance at June 30, 2027	**4,897,928**

Adopted by the Board of Education