HARRISON COMMUNITY SCHOOLS
First Amended Budget
For the Fiscal Year Ended June 30, 2026

	2025-26 First Amended Budget
Revenues:	
Local	5,907,342
Other Political Subdivisions	731,497
State	10,080,154
Federal	2,060,089
Other Financing Sources	-
Total Revenue	**18,779,082**
Estimated Fund Balance, July 1, 2025	5,049,805
Less: Appropriated Fund Balance	
Total Available to Appropriate	**23,828,887**
Expenditures:	
Instruction	
Basic Programs	7,883,510
Added Needs	2,914,684
Support Services	
Pupil Support	1,503,720
Instructional Staff Support	1,204,062
General Administration	430,035
School Administration	1,287,361
Business Services	415,927
Operations and Maintenance	1,710,863
Transportation	715,663
Other Central Support	554,327
Community Services	412,145
Other Financing Uses	-
Total Appropriated	**19,032,298**
Projected Fund Balance at June 30, 2026	**4,796,589**

Adopted by the Board of Education