

District Office
Theresa Elementary School
Lomira Elementary School
Lomira Middle School
Lomira High School

1030 Fourth Street
P.O. Box 919
Lomira, WI 53048-0919
VOICE: (920) 269-4396
FAX: (920) 269-4996
High School FAX: (920) 269-4128

School
District Of



Mr. Ty Breitlow, District Administrator
Mr. Chris Keiler, Pupil Services
Mrs. Debra Janke, 6-12 Principal
Mrs. Shannon Izquierdo, 4k-5 Principal
Lomira School District

1030 Fourth Street
P.O. Box 919
Lomira, WI 53048
VOICE: (920) 269-4396
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Notice for Annual District Meeting

SCHOOL DISTRICT OF LOMIRA

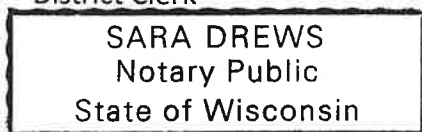
Lomira, WI 53048

NOTICE IS HEREBY GIVEN, pursuant to Section 120.08(1) of the Wisconsin Statutes, to qualified electors of the School District of Lomira, that the annual meeting of said district for the transaction of business will be held in the 3-8 Intermediate Media Center, on the 26th day of October 2026, at 6:00 p.m.

FURTHER NOTICE IS GIVEN, pursuant to Section 65.90(4) of the Wisconsin Statutes, to the qualified electors of the School District of Lomira, that the budget hearing will be held during the annual meeting. A summary of the budget follows this notice. Detailed copies of the budget will be available in the Business Office on October 19, 2026.

Brenda Michels

District Clerk



Signed and sworn to before me,

Notary Public

Dodge County, Wisconsin

My Commission expires: 01/04/2030

BUDGET SUMMARY

SCHOOL DISTRICT OF LOMIRA

Lomira, WI 53048

	Audited 2024-25	Audited 2025-26	Budget 2026-27
Fund 10 - General Fund			
Beginning Fund Balance	\$ 4,297,044.06	\$ 4,329,801.39	\$ 4,039,977.83
Fund Balance at end of year	\$ 4,329,801.39	\$ 4,039,977.83	\$ 4,039,977.83
Revenues			
Local Sources (Source 200)	\$ 3,665,365.37	\$ 3,459,611.43	\$ 3,299,670.00
Interdistrict Payments (Source 300 + 400)	\$ 1,246,333.24	\$ 1,422,922.91	\$ 1,635,488.00
Intermediate Sources (Source 500)	\$ 684.58	\$ -	\$ 1,000.00
State Sources (Source 600)	\$ 9,581,658.44	\$ 9,927,524.13	\$ 10,033,474.00
Federal Sources (Source 700)	\$ 27,806.63	\$ 14,349.48	\$ 15,000.00
All Other Financing Sources (Source 800 + 900)	\$ 100,506.33	\$ 76,857.71	\$ 55,500.00
Total Revenue - Fund 10	\$ 14,622,354.59	\$ 14,901,265.66	\$ 15,040,132.00
Expenditures			
Instruction (Function 100 000)	\$ 7,198,390.08	\$ 7,046,277.20	\$ 6,753,259.00
Support Service (Function 200 000)	\$ 3,952,543.97	\$ 3,781,336.66	\$ 4,534,852.00
Non-Program Transactions (Function 400 000)	\$ 3,438,663.21	\$ 4,363,475.36	\$ 3,752,021.00
Total Expenditures - Fund 10	\$ 14,589,597.26	\$ 15,191,089.22	\$ 15,040,132.00
Fund 21 - Special Project Fund			
Beginning Fund Balance	\$ 341,921.02	\$ 392,490.24	\$ 417,463.98
Fund Balance at end of year	\$ 392,490.24	\$ 417,463.98	\$ 417,463.98
Revenues			
Local Sources (Source 200)	\$ 332,652.42	\$ 332,649.00	\$ 424,796.00
Total Revenue - Fund 21	\$ 332,652.42	\$ 332,649.00	\$ 424,796.00
Expenditures			
Instruction (Function 100 000)	\$ 275,185.03	\$ 302,088.66	\$ 411,396.00
Support Service (Function 200 000)	\$ 3,248.17	\$ 2,186.60	\$ 10,000.00
Non-Program Transactions (Function 400 000)	\$ 3,650.00	\$ 3,400.00	\$ 3,400.00
Total Expenditures - Fund 21	\$ 282,083.20	\$ 307,675.26	\$ 424,796.00
Total Revenue - Fund 27	\$ 1,850,852.67	\$ 1,946,941.88	\$ 1,914,192.00
Total Expenditures - Fund 27	\$ 1,850,852.67	\$ 1,944,298.76	\$ 1,914,192.00
Fund 39 - Debt Service Fund			
Beginning Fund Balance	\$ 1,441,683.44	\$ 743,181.18	\$ 1,123,169.01
Fund Balance at end of year	\$ 743,181.18	\$ 1,123,169.01	\$ 1,240,833.01

Total Revenue - Fund 39	\$ 2,284,838.77	\$ 2,657,246.00	\$ 2,798,636.00
Total Expenditures - Fund 39	\$ 2,983,341.03	\$ 2,277,258.17	\$ 2,680,972.00

Fund 46 - Long-Term Capital Improvement Fund

Beginning Fund Balance	\$ 3,431,117.09	\$ 3,828,871.10	\$ 4,156,997.91
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Fund Balance at end of year	\$ 3,828,871.10	\$ 4,156,997.91	\$ 4,156,997.91
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Total Revenue - Fund 46	\$ 602,133.34	\$ 1,161,165.24	\$ 135,000.00
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Total Expenditures - Fund 46	\$ 204,379.33	\$ 833,038.43	\$ 135,000.00
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Fund 50 - Food Service Fund

Beginning Fund Balance	\$ 68,641.09	\$ 19,429.66	\$ 0.00
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Fund Balance at end of year	\$ 19,429.66	\$ 0.00	\$ 0.00
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Total Revenue - Fund 50	\$ 558,133.06	\$ 581,884.77	\$ 578,000.00
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Total Expenditures - Fund 50	\$ 607,344.49	\$ 601,314.43	\$ 578,000.00
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Fund 73 - OPEB

Beginning Fund Balance	\$ 489,878.59	\$ 280,360.68	\$ 14,762.42
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Fund Balance at end of year	\$ 280,360.68	\$ 14,762.42	\$ 0.42
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Total Revenue - Fund 73	\$ 34,569.34	\$ 15,771.74	\$ 679.00
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Total Expenditures - Fund 73	\$ 244,087.25	\$ 281,370.00	\$ 15,441.00
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Fund 80 - Community Service Fund

Beginning Fund Balance	\$ 116,384.48	\$ 304,677.56	\$ 395,465.51
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Fund Balance at end of year	\$ 304,677.56	\$ 395,465.51	\$ 395,465.51
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Total Revenue - Fund 80	\$ 508,616.37	\$ 658,074.80	\$ 839,126.00
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Total Expenditures - Fund 80	\$ 320,323.29	\$ 567,286.85	\$ 839,126.00
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ALL FUNDS	Audited 2024-25	Audited 2025-26	Budget 2026-27
Gross Total Expenditures - All Funds	\$ 21,082,008.52	\$ 22,003,331.12	\$ 21,627,659.00
Interfund Transfers (Source 100) - All Funds	\$ 1,582,775.88	\$ 2,358,478.20	\$ 1,165,695.00
Refinancing Expenditures (Fund 30)	\$ -	\$ -	\$ -
Net Total Expenditures	\$ 19,499,232.64	\$ 19,644,852.92	\$ 20,461,964.00
Percent Increase - Net Total Fund Expenditures from Prior Year	9.50%	0.75%	4.16%