

IMPACT STATEMENT AND SUPPORTING DATA

FOR THE

**CLOSURE OF DUNLOW ELEMENTARY SCHOOL AND GENOA ELEMENTARY SCHOOL WITH STUDENT
REASSIGNMENT TO DESIGNATED RECEIVING SCHOOLS IN THE EVENT OF CLOSURE
OR**

**CONSOLIDATION OF DUNLOW ELEMENTARY SCHOOL AND GENOA ELEMENTARY SCHOOL WITH
STUDENT REASSIGNMENT TO DESIGNATED SCHOOL (DUNLOW ELEMENTARY OR GENOA
ELEMENTARY)**

WAYNE COUNTY BOARD OF EDUCATION

Prepared Pursuant to

**W. Va. Codes §18-5-13 and §18-5-13a and
WVBE Policies 6200 and 6204.**

**Wayne County Schools
Under the direction and authority of
The West Virginia Board of Education (WVBE)**

Public Hearing Date(s)

January 20, 2026 – Dunlow Elementary School (6:00 p.m.);
January 21, 2026 – Crum PK-8 (5:00 p.m.);
January 22, 2026 - Genoa Elementary School (6:00 p.m.);
January 23, 2026 – East Lynn Elementary School (5:00 p.m.) and Wayne Elementary School (7:00 p.m.)

County Board Meeting Date(s)

January 27, 2026 – Wayne County Board of Education, Large Conference Room (6:00 p.m.)

Table of Contents

3.1. County Procedures	5
3.2. Executive Summary and Impact Statements	6
3.2.a Student Enrollment.....	8
Dunlow Elementary School – Table 1.....	9
Genoa Elementary School – Table 2.....	10
Wayne Elementary School – Table 3	10
East Lynn Elementary School – Table 4.....	10
Crum Pre K-8 School – Table 5.....	11
3.2.b. Facilities	12
3.2.c. Finance	17
3.2.d. Personnel.....	21
3.2.e. Student Transportation.....	25
3.2.f. Student Educational Program.....	28
3.2.g. Community	29
3.3. & 3.4. Public Notices and Hearings.....	31
3.6. County Board Actions	34
3.6. Superintendent Verification of Board Actions	35
Appendix of Supporting Data	36
Appendix A	37
Appendix B	41
Appendix C	43
CA – Crum Facility Report – SBA 134 Summary.....	43
CB – Dunlow – SBA 134 Summary	43
CC – East Lynn Elementary – SBA 134 Summary	43
CD – Genoa Elementary School – SBA 134 Summary	43
CE – Wayne Elementary School – SBA 134 Summary	43
Campus Summary	43
Pavements	43
Permanent Buildings	43
Portable Buildings.....	43
Building 1 — System Ratings	43
Site Evaluation Summary	46
Facility Energy Summary	47
Building Component Evaluation	47
Space Utilization	47

Campus Summary	47
Pavements	48
Permanent Buildings	48
Portable Buildings.....	48
Overview of Findings.....	48
Building 1 — System Ratings	48
Building 2 — System Ratings	51
Site Evaluation Summary	53
Facility Energy Summary	54
Building Component Evaluation	54
Space Utilization	54
Campus Summary	55
Pavements	55
Permanent Buildings	55
Portable Buildings.....	56
Overview of Findings.....	56
Building 1 — System Ratings	56
Building 2 — System Ratings	58
Building 3 — System Ratings	60
Building 4 — System Ratings	63
Site Evaluation Summary	65
Facility Energy Summary	66
Building Component Evaluation	66
Space Utilization	66
Campus Summary	67
Pavements	67
Permanent Buildings	67
Portable Buildings.....	67
Overview of Findings.....	67
Building 1 — System Ratings	67
Building 2 — System Ratings	70
Site Evaluation Summary	72
Facility Energy Summary	73
Building Component Evaluation	73
Space Utilization	73
Campus Summary.....	73
Pavements	74
Permanent Buildings	74

Portable Buildings	74
Overview of Findings	74
Building 1 — System Ratings	74
Site Evaluation Summary	76
Facility Energy Summary	77
Building Component Evaluation	77
Space Utilization	78
Dunlow & Genoa School Closure Process – Key Timeline	81

3.1. County Procedures

WVDE Application for school closure and/or consolidation

Wayne County

Closure or Consolidation of Dunlow Elementary School and Genoa Elementary School with reassignment of students to designated receiving schools within Wayne County Schools in the event of closure.

Scheduled Date(s) of Hearing(s):

January 20, 2026 – Dunlow Elementary School (6:00 p.m.);

January 21, 2026 – Crum PK-8 (5:00 p.m.);

January 22, 2026 - Genoa Elementary School (6:00 p.m.);

January 23, 2026 – East Lynn Elementary School (5:00 p.m.) and Wayne Elementary School (7:00 p.m.)

Scheduled Date(s) of County Board Vote(s):

January 27, 2026

County Procedures

This template shall be used to accumulate and present the data that is requested in Policy 6204 and W.Va. Code 18-5-13a to support the closure or consolidation of a WV public school.

The county shall prepare and submit an impact statement and supporting data concerning proposed school closings or consolidations to the WVBE for approval in accordance with this policy and W. Va. Code §18-5-13a. The impact statement and supporting data shall:

- be available for public inspection in the office of the county superintendent during the 30 days preceding the date of the public hearing; and*

Be delivered in duplicate to the:

- principal of a school that is proposed to be closed or consolidated, and of any school which the county designates to receive the students who are relocated as a result of the closure or consolidation; and*
- chair of the local school improvement council (LSIC) representing a school that is proposed to be closed or consolidated, and any school that the county designates to receive the students who are relocated as a result of the closure or consolidation.*
- A copy of the notice shall be posted at all schools, bus garages, and maintenance areas in the county in conspicuous working areas, for all professional and service personnel to observe.*

Todd Alexander

Superintendent

Date:

3.2. Executive Summary and Impact Statements

An impact statement shall be prepared on the following items that will summarize the county's supporting data with page references, as defined in section 3.1. The impact statement and supporting data shall be provided to the West Virginia Department of Education – Office of School Facilities at least 10 business days prior to the period for public posting for the purpose of review and coordination.

Enrollment 3.2.a. (Starting on Page 7)

Wayne County Schools has experienced a sustained decline in K–12 enrollment over the past decade. Total county enrollment decreased from 7,345 students in 2015 to 5,679 students in 2025 (-22.6%). Within this overall decline, Dunlow Elementary School fell from 93 to 44 students (-52.6%), and Genoa Elementary School decreased from 73 to 57 students (-21.9%). Over the same period, the receiving schools identified in this proposal also declined—Wayne Elementary School from 636 to 436 students (-31.4%); East Lynn Elementary School from 155 to 124 students (-20%); and Crum Pre K-8 School from 315 to 191 students (-39%). These trends indicate that both the proposed closing and receiving schools are operating with smaller student populations than a decade ago, making it increasingly difficult to offer a full, efficient program at Dunlow and Genoa without concentrating resources at the receiving schools. The consolidation of the two schools would also concentrate resources and provide more efficient programming than exists currently.

The table below summarizes the most recent certified enrollment for the schools directly affected by the proposed closure and consolidation. Enrollment values for the receiving schools reflect the most current headcount available from Wayne County Schools' enrollment reports.

Current Enrollment Snapshot – Affected and Receiving Schools (Most Recent Certified Count)

School	Role in Action	Most Recent Enrollment
Dunlow Elementary School	Closing or Consolidation	44
Genoa Elementary School	Closing or Consolidation	57
Wayne Elementary School	Receiving School (in event of closure)	436
East Lynn Elementary School	Receiving School (in event of closure)	124
Crum Pre K-8 School	Receiving School (in event of closure)	191
Dunlow/Genoa Elementary School	New School (in the event of consolidation)	101

Facilities 3.2.b. (Starting on Page 10)

Dunlow Elementary School and Genoa Elementary School are small, aging facilities with limited program space and higher per-pupil facility costs than larger Wayne County elementary schools. The closure plan would close both facilities and reassign students to Wayne Elementary, East Lynn Elementary, and Crum PK-8. The consolidation plan would combine the schools at one of their current locations. The Board will consider both options during this process.

Finance 3.2.c. (Starting on Page 15)

FY 2025–26 projected expenditures at Dunlow Elementary School total approximately \$1,086,842.87 (about \$24,701 per pupil), and expenditures at Genoa Elementary School total approximately \$935,587.57 (about \$16,414 per pupil). These costs substantially exceed the state aid generated for these students (about \$6,840

per pupil), requiring more than \$1.0 million in local subsidy each year to operate the two schools. Closure is expected to yield significant recurring savings (approximately \$1,600,000) in personnel, utilities, and building operations while maintaining required services at the designated receiving schools. Consolidation of the schools would result in an estimated \$740,000 savings.

Personnel 3.2.d. (Starting on Page 19)

Most of the expenditures at Dunlow Elementary School and Genoa Elementary School are tied to personnel salaries and benefits. The closure plan prioritizes reassignment of staff to receiving schools and other vacancies within Wayne County Schools and the use of attrition where possible before any reduction in force is considered. Detailed personnel tables in Section 3.2.d will document current positions at Dunlow and Genoa and the staffing plan for the receiving schools. In the event of consolidation, positions for the consolidated school would be posted and available for bid by existing staff. Detailed personnel tables also in Section 3.2.d will document the projected staffing for the consolidated schools.

Student Transportation 3.2.e. (Starting on Page 23)

Transportation modeling shows that most students from the Dunlow and Genoa attendance areas will experience modest increases in one-way ride time that remain within the guidelines of WVBE Policy 4336. A small number of routes may require adjustments and, if necessary, waivers. Consolidation of routes will allow the county to operate transportation more efficiently while continuing to provide safe and reasonable ride times for elementary students. In the event of consolidation, the travel times for each considered location are provided in detail in Section 3.2.e.

Student Educational Program 3.2.f. (Starting on Page 26)

Reassigning Dunlow and Genoa students to larger receiving schools will improve access to a broader and more consistent educational program, including broader counseling services, intervention supports, special education and related services, and co-curricular opportunities. The closure will support better alignment with Policy 2510 programmatic requirements and will allow the county to concentrate resources to strengthen core instruction and student supports. In the event of consolidation, the school will provide a more consistent educational program with the elimination of split grade level classrooms, and broader access to counseling services, intervention support, special education and related services, and co-curricular opportunities.

Community 3.2.g (Starting on Page 27)

The proposed closure of Dunlow Elementary School and Genoa Elementary School will have a significant emotional and cultural impact on the Dunlow and Genoa communities. Wayne County Schools will work collaboratively with families, staff, and community partners to honor the history of both schools, support students through the transition, and intentionally build new relationships at the receiving schools through orientation activities, family meetings, and ongoing communication.

In the event of a consolidation, it would ensure the retention of an elementary school between the two communities. Wayne County Schools would assist the consolidated school in honoring the history of both schools and ensuring a smooth transition process for staff, students, and parents. A consolidated school would allow community partners to maintain a connection with the school system.

3.2.a Student Enrollment

Enrollment and Population Table

Trends in student population growth or decline in the county for the previous 10 years.

Year	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Total K-12 Enrollment	7345	7135	6999	6730	6660	6421	6309	6222	6082	5915	5679

Enrollment Table 1

Trends in student population growth or decline in the attendance area of the school targeted for closure or consolidation for the previous 10 years.

Year	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
DES	93	89	97	91	78	79	82	80	82	54	43
GES	73	68	67	68	61	68	68	56	50	48	57

Enrollment Table 2

Trends in student population growth or decline in attendance area of the school

or schools which the county designates to receive the students affected for the previous 10 years.

Year	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
East Lynn Elem.	155	146	158	150	155	125	127	134	127	123	124
Wayne Elem. School	636	606	565	541	501	470	475	470	453	443	436
Crum PK-8 School	315	313	304	281	284	271	236	228	214	234	191

Enrollment Table 3

Population data and characteristics for the county. At a minimum, the data shall include the total population, number of births, number of deaths, and age composition of the county for the previous ten years. The requisite information shall be cited and may be obtained from local, state, and national agencies for health/statistics.

Using county-level data from the West Virginia Vital Statistics 2020 report, Wayne County's resident population declined slightly from 39,402 in 2019 to 39,054 in 2020. In 2020, Wayne County recorded 368 resident live births and 636 resident deaths. This represents an approximate birth rate of 9.4 live births per 1,000 residents and a death rate of about 16.3 deaths per 1,000 residents, resulting in a negative natural change of roughly 268 residents in a single year. Over the five-year period from 2016 through 2020, annual resident births in Wayne County declined from 428 to 368, a reduction of about 14 percent. During this same period, deaths have consistently exceeded births, producing ongoing natural population decline. These local demographic patterns indicate that fewer children are entering the early childhood and elementary pipeline in Wayne County each year. This decline in the school-age population provides important context for the long-term reduction in enrollment at Dunlow Elementary School and Genoa Elementary School and supports the need to concentrate resources at the designated receiving schools.

Year	Births	Deaths	Natural Increase (Births – Deaths)
2010	366	482	-116
2011	383	458	-75
2012	432	464	-32
2013	492	482	+10
2014	445	521	-77
2015	421	524	-103
2016	428	506	-78
2017	377	554	-177
2018	375	534	-159
2019	393	523	-130
2020	368	636	-268
TOTAL (2010–2020)	4,480	5,684	-1,204

Sources: County tables from the West Virginia Vital Statistics reports (Births & Deaths—Wayne County): 2013 (Tables 43 & 55), 2014 (Tables 49 & 61), 2015 (Tables 49 & 61), 2020 (Tables 54 & 68). WV Vital Statistics 2013, WV Vital Statistics 2014, WV Vital Statistics 2015, WV Vital Statistics 2020

Age Composition

Year	<5	5–14	15–24	25–34	35–44	45–54	55–64	65–74	75–84	85+
2016	2,124	4,789	4,656	4,521	5,016	5,648	5,849	4,683	2,356	889
2017	2,062	4,662	4,539	4,389	4,889	5,531	5,825	4,778	2,512	966
2018	2,075	4,585	4,463	4,408	4,771	5,445	5,783	4,865	2,597	952
2019	1,915	4,529	4,369	4,450	4,591	5,289	5,699	4,910	2,658	992
2020	1,913	4,460	4,307	4,477	4,385	5,226	5,563	4,982	2,759	982

Projections of enrollment, by grade and school, in the affected attendance area, for the next ten years.

Wayne County Schools — Grade-Level Projections by School (2026–2035)

Dunlow Elementary School – Table 1

Year	PK	K	1	2	3	4	5	Total
2026	7	18	14	9	18	13	0	79
2027	7	18	14	9	18	13	0	79
2028	7	18	14	9	18	13	0	79
2029	7	18	14	9	18	13	0	79
2030	7	16	13	8	16	12	0	72
2031	7	16	13	8	16	11	0	71
2032	6	16	12	8	16	11	0	69
2033	6	16	12	8	15	11	0	68
2034	6	15	12	8	15	11	0	67
2035	6	15	12	7	15	10	0	65

Genoa Elementary School – Table 2

Year	PK	K	1	2	3	4	5	Total
2026	11	12	9	9	11	8	0	60
2027	11	12	9	9	11	8	0	60
2028	11	12	9	9	11	8	0	60
2029	11	12	9	9	11	8	0	60
2030	10	11	9	9	10	8	0	57
2031	10	10	9	9	10	8	0	56
2032	10	10	9	9	9	8	0	55
2033	10	10	9	9	9	8	0	55
2034	9	10	9	9	9	8	0	54
2035	9	10	9	8	9	8	0	53

Wayne Elementary School – Table 3

Year	PK	K	1	2	3	4	5	Total
2026	54	85	67	50	82	81	73	492
2027	54	84	66	49	81	80	72	486
2028	53	83	65	49	81	79	72	482
2029	53	82	65	48	80	79	71	478
2030	52	81	63	47	79	77	70	469
2031	51	80	63	47	77	76	69	463
2032	50	79	62	46	77	76	68	458
2033	50	78	61	45	76	75	67	452
2034	49	77	60	45	75	74	66	446
2035	48	76	60	44	74	73	66	441

East Lynn Elementary School – Table 4

Year	PK	K	1	2	3	4	5	Total
2026	22	25	15	20	19	20	19	140
2027	21	25	15	20	19	20	19	139
2028	21	25	15	20	19	20	19	139
2029	22	25	15	20	19	20	19	140
2030	21	24	14	20	19	20	18	136
2031	21	24	14	20	18	20	18	135
2032	21	24	14	20	18	19	18	134
2033	21	24	14	19	18	19	18	133
2034	20	24	14	19	18	19	18	132
2035	20	23	14	19	18	19	18	131

Crum Pre K-8 School – Table 5

Year	PK	K	1	2	3	4	5	6	7	8	Total
2026	16	17	25	14	22	18	30	35	40	20	237
2027	16	17	24	14	22	18	29	34	39	20	233
2028	16	17	24	13	22	18	29	34	39	19	231
2029	16	17	24	13	22	18	29	34	38	19	230
2030	15	16	23	13	21	17	27	32	36	18	218
2031	14	16	22	12	20	17	27	31	35	18	212
2032	14	15	22	12	20	16	26	30	35	17	207
2033	14	15	21	11	19	16	25	29	34	17	201
2034	13	14	21	11	18	15	25	29	33	16	195
2035	13	14	20	11	18	15	24	28	31	16	190

Projected Enrollment for Affected Schools (CEFP Cohort-Survival Model)

Projection Method

Explanation of the projection method utilized addressing the relationship between the most recent Certified October Enrollment, the Certified October Enrollment for the previous three years, and the most recent census data for the county.

Wayne County Schools relied on the cohort survival model that was used in the 2020 Comprehensive Educational Facilities Plan (CEFP) Population and Enrollment Study to project enrollment through 2035. This model uses historical certified October 1 enrollment counts by grade, observed promotion and retention patterns between grade levels, and county-level birth and population data to calculate survival ratios for each cohort. Those ratios are applied forward year by year to estimate the number of students who will be enrolled at each school. The projections in Enrollment Tables 1-4 for 2026–2029 are taken directly from Section F of the Wayne County CEFP Population and Enrollment Study (2020) for Dunlow Elementary School, Genoa Elementary School, Wayne Elementary School, East Lynn Elementary School, and Crum Pre K–8 School.

To develop projections for 2030–2035, Wayne County Schools may extend this same approach by updating the cohort survival model with the most recent five to ten years of October 1 enrollment data, together with updated county birth and population figures from the West Virginia Bureau for Public Health Vital Statistics reports. Using these updated survival ratios, the district can generate additional out-year projections that align with the trend data already documented in this section. In the absence of a full re-run of the CEFP model, a reasonable interim method is to calculate the average annual change in enrollment for each affected school from 2020–2029 and apply that average change forward to estimate enrollment for 2030–2035, while checking the results against countywide birth and population trends to ensure consistency.

3.2.b. Facilities

Descriptive Maps

Charts shall be provided indicating the grade configuration, student enrollment, utilization percentage, and mileage between each school on the map.



Map 1

School	Grade Config.	Enrollment Before/After Action	Utilization Before/After Action	Distance to Wayne Elementary	Distance to Crum PK-8	Distance to East Lynn Elementary
Dunlow Elementary	K-5	44/0	23%/0%	N/A	11.9 mi	N/A
Genoa Elementary	K-5	57/0	38%/0%	12.7 mi	23.5 mi	7.3 mi
Wayne Elementary	PK-5	436/446	76%/78%			
Crum PK-8	PK-8	191/233	28%/34%			
East Lynn Elementary	PK-5	124/151	36%/44%			

Facilities Table

Written Facility Condition Description

Written description of the physical condition of the school targeted for closure or consolidation and the school or schools which the county designates to receive the students. This description shall include age, number of buildings, general condition, and adequacy of structural, electrical, and mechanical systems to provide a safe and healthy environment.

Dunlow Elementary School

Dunlow Elementary, originally constructed in 1953, consists of four permanent buildings (Main Building, Gymnasium, Pre-K, and Kindergarten) and one portable structure (Library). The overall physical condition is below average, with roofing rated adequate due to roof replacement in previous decade. Electrical systems are functional but outdated, with panels and branch wiring rated below average. New windows were installed in 2024 and are considered above average. Mechanical systems rely on freestanding Bard units. Plumbing fixtures were replaced in 2024 and are rated average, and the building lacks a sprinkler system and secure entry. Door locks are updated and functional with one key lock-out system. While the masonry structure remains stable, the facility does not meet modern standards for a safe and healthy environment without significant upgrades.

Genoa Elementary School

Genoa Elementary, built in 1963 with an additional gymnasium constructed in 1987, includes two permanent buildings and no portables. The general condition is average, though exterior doors are rated below average, and some finishes show wear. New windows were installed in 2024 and are considered above average. Electrical systems, including service and lighting, are average, but aging. Mechanical systems consist of PTAC units and split systems, many over 10 years old, and will require replacement before 2030. Plumbing and sanitary systems are functional but dated, and the school lacks a sprinkler system and secure entry. Structural integrity is sound, but modernization is needed to ensure long-term safety and efficiency.

East Lynn Elementary School

East Lynn Elementary, originally constructed in 1948, with additional buildings from 1950 and 1988, comprises four permanent buildings and no portables. The overall condition is below average, with aging finishes and systems. Electrical service and branch wiring are rated below average, and HVAC systems rely on PTAC units and older equipment, some still connected to the original Columbus heating system. Plumbing fixtures were updated in 2024. The school lacks a sprinkler system and secure entry. While the masonry structure is stable,

significant upgrades to mechanical and electrical systems are required to maintain a safe and healthy environment. New windows were installed in 2024 and are considered above average.

Wayne Elementary School

Wayne Elementary, constructed in 2006, includes one permanent building. The general condition is average, with exterior walls and windows rated above average, but the roof membrane is more than halfway through its service life. Electrical systems, including service and lighting, are average and adequate for current loads. HVAC systems consist of rooftop units (replacements in 2025), boilers, and a chiller from 2015. Plumbing and sanitary systems are in average condition. The building lacks a secure entry but otherwise provides a structurally sound and generally safe environment.

Crum PK-8 School

Crum PK-8, constructed in 2017, consists of one permanent building with no portables. The overall condition is above average, with structural, electrical, and mechanical systems all rated 4 – Above Average. The facility features modern VRF HVAC systems, LED lighting, DDC controls, and a membrane roof in excellent condition. Plumbing fixtures are automatic, and fire protection includes sprinklers and a modern alarm system. The school provides a safe, healthy, and modern environment for students.

Educational Programs and Related Student Services

Evaluation of the school targeted for closure or consolidation and the school or schools that the county designates to receive the students in regard to the school(s) adaptability to the present and proposed educational programs, and the provisions of related student services.

Educational programs and related student services in Wayne County Schools are provided at each of the county's school facilities, including comprehensive core instruction, special education services, counseling and mental health supports, and other supplemental programs required by state and federal law. Grade-level specific classrooms are provided at all three receiving schools—Crum PK-8, East Lynn Elementary School, and Wayne Elementary School—and the closure of Dunlow Elementary School and Genoa Elementary School will result in the elimination of all split grade-level classrooms in the district. All educational programs and related student services currently available to students at Dunlow and Genoa are in place at the receiving schools and will remain available to students upon reassignment.

In the event of consolidation, split classrooms would be eliminated and the school would receive increased access to counseling and mental health supports, and academic/behavioral intervention services.

School Enrollments, Capacities, and Utilizations

	Enrollment	Building Capacity	Utilization Percentage
Dunlow Elementary	44	190	23%
Genoa Elementary	57	151	38%
Wayne Elementary	436	573	76%
Crum PK-8	191	679	28%
East Lynn Elementary	124	340	46%
Consolidation (GES)	101	151	67%
Consolidation (DES)	101	190	53%

Required Services and Barrier-free Environments

Comparison of the school(s) targeted for closure or consolidation and the school(s) which the county has designated to receive the students in regard to providing the required services and barrier-free environments to students with disabilities.

Wayne Elementary School (opened in 2006) and Crum PK-8 (opened in 2017) are modern facilities designed and constructed to meet current state and federal accessibility standards, including barrier-free entrances, interior circulation, and accessible restrooms and program spaces for students with disabilities. East Lynn Elementary is an older facility but has received multiple infrastructure upgrades in recent years, including bathroom renovations, replacement of exterior windows (similar to improvements at Genoa and Dunlow), new asphalt, and a new wastewater treatment plant, all of which support a safer and more accessible environment. Across all four receiving schools, the district provides the full range of required special education and related services, accommodations, and supports in accordance with Individualized Education Programs (IEPs) and Section 504 plans. As a result, students reassigned from Dunlow and Genoa will continue to receive all required services in facilities that meet or exceed current standards for barrier-free environments.

If consolidated, the Dunlow facility offers accessible spaces and currently houses a 1% Special Needs room. Dunlow is a split-level school with a canopy main entrance and wheelchair ramp on the exterior to the cafeteria. Genoa is one-level. The entryway is at an incline with a wheelchair ramp that would not meet ADA standards.

Grade Configurations and Educational Programs

Elaboration on the effect the proposed school closing or consolidation will have on the school system's future plans regarding grade configuration, educational programs, and facility requirements. The proposed closure or consolidation of Dunlow Elementary School and Genoa Elementary School will not change the district's overall grade configurations; the receiving schools—Crum PK-8, East Lynn Elementary School, and Wayne Elementary School—will continue to operate with their current grade-level structures and program offerings. The closure will improve facility utilization at each receiving building by increasing enrollment to more efficient levels while maintaining appropriate class sizes and full access to core instruction, special education, and related services. This more efficient use of space and staff supports the district's long-term facility planning by reducing the number of underutilized buildings, minimizing fixed operating costs, and allowing Wayne County Schools to better sustain and strengthen educational programs within modernized, well-utilized facilities.

In the event of consolidation, the building utilization at the selected site would increase and the school would provide grade-level classrooms in grades K-5.

Construction Work Required for the Proposed Action

Elaboration on the planned facility additions, renovations, or replacements that are required by the county to accommodate the proposed closing and consolidation.

The proposed closure of Dunlow Elementary School and Genoa Elementary School and the reassignment of students to Crum PK-8, East Lynn Elementary School, and Wayne Elementary School does not require any facility additions, renovations, or replacements at the receiving schools. Existing classroom space, core facilities, and support areas at each site are sufficient to accommodate the projected enrollment increases within current building capacities and program configurations. As a result, no construction work is planned or necessary as part of this closure. In the event of consolidation, no facility additions or renovations will be necessary.

The Future of Closed Facilities

Elaboration on the future use or disposal of facilities designated by the county for closure.

The future use of the Dunlow Elementary School and Genoa Elementary School facilities will be guided by the district's commitment not to leave vacant, deteriorating structures in local communities. Following closure, Wayne County Schools will actively seek partnerships with community-based service providers, public agencies, and organizations that can repurpose the buildings in ways that enhance and support the surrounding communities, such as through educational, recreational, social service, or economic development uses. If no suitable community partners are identified within a reasonable period, the district will pursue the sale of the properties in accordance with applicable laws and board policies, with the goal of returning the facilities to productive use and preventing long-term vacancy.

School Building Authority of WV (SBA)

Identify if the proposed school closing or consolidation is contingent upon receiving funding from the SBA.

The proposed closure of Dunlow Elementary School and Genoa Elementary School, and the reassignment of students to Crum PK-8, East Lynn Elementary School, and Wayne Elementary School, is **not** contingent upon receiving funding from the School Building Authority of West Virginia (SBA). This action is being pursued as part of Wayne County Schools' long-term facilities and fiscal stewardship plan and is unrelated to any current or pending SBA funding request.

In the event of consolidation, no SBA funding is required.

SBA Facility Condition Documentation

[See Appendix for this Documentation](#)

Supporting Photographs and other Documentation

Provide relevant facility photos, and any supporting documentation the county determines would be helpful.

Examples of supporting documentation may include reports from architects, engineers, Fire Marshall, and insurance companies.

[See Appendix for this Documentation](#)

3.2.c. Finance

Itemization of Anticipated Cost and Savings

Itemization of the anticipated cost or savings the county will experience in all areas as a result of the proposed school closure or consolidation. Such itemization shall be in the form of a table indicating the following:

Closing School(s) Annual Current Cost

The current annual cost at the school(s) to be closed for:

Genoa Elementary School – Closing School Annual Current Cost (Finance Table 1)

Item	Amount
Utilities	\$42,840.28
Personnel	\$747,526.00
Maintenance	\$37,198.68
Transportation	\$108,022.60
Other	\$0.00
Total	\$935,587.56

Dunlow Elementary School – Closing School Annual Current Cost (Finance Table 2)

Item	Amount
Utilities	\$47,605.55
Personnel	\$929,073.09
Maintenance	\$45,921.77
Transportation	\$48,010.02
Other	\$16,232.44
Total	\$1,086,842.87

Receiving School(s) Annual Current Cost

The current annual cost at the school(s) to be receiving for:

Crum PreK-8 – Receiving School Annual Current Cost (Finance Table 3)

Item	Amount
Utilities	\$116,816.67
Personnel	\$ 2,549,544.75
Maintenance	\$147,944.47
Transportation	\$126,026.31
Other	\$0.00
Total	\$2,940,332.20

Wayne Elementary School – Receiving School Annual Current Cost (Finance Table 4)

Item	Amount
Utilities	\$126,030.69
Personnel	\$ 4,542,296.95
Maintenance	\$128,271.69
Transportation	\$168,035.08
Other	\$0.00
Total	\$4,964,634.41

East Lynn Elementary – Receiving School Annual Current Cost (Finance Table 5)

<i>Item</i>	<i>Amount</i>
<i>Utilities</i>	\$62,253.17
<i>Personnel</i>	\$1,541,416.83
<i>Maintenance</i>	\$79,977.17
<i>Transportation</i>	\$129,627.06
<i>Other</i>	\$0.00
<i>Total</i>	\$1,813,274.23

Anticipated Annual Cost after Action

The anticipated annual cost at the school(s) to be receiving for:

Crum PK-8 – Anticipated Cost after Action (Finance Table 6)

<i>Item</i>	<i>Amount</i>
<i>Utilities</i>	\$116,816.67
<i>Personnel</i>	\$ 2,649,544.75
<i>Maintenance</i>	\$147,944.47
<i>Transportation</i>	\$180,037.58
<i>Other</i>	\$0.00
<i>Total</i>	\$3,094,343.47

East Lynn Elementary – Anticipated Cost after Action (Finance Table 7)

<i>Item</i>	<i>Amount</i>
<i>Utilities</i>	\$62,253.17
<i>Personnel</i>	\$1,591,416.83
<i>Maintenance</i>	\$79,977.17
<i>Transportation</i>	\$180,037.58
<i>Other</i>	\$0.00
<i>Total</i>	\$1,913,684.75

Wayne Elementary School – Anticipated Cost after Action (Finance Table 8)

<i>Item</i>	<i>Amount</i>
<i>Utilities</i>	\$126,030.69
<i>Personnel</i>	\$ 4,692,296.95
<i>Maintenance</i>	\$128,271.69
<i>Transportation</i>	\$192,040.09
<i>Other</i>	\$0.00
<i>Total</i>	\$5,138,639.42

Dunlow / Genoa Consolidated School – Anticipated Cost after Action (Finance Table 9)

Item	Amount
Utilities	\$45,222.96
Personnel	\$979,073.09
Maintenance	\$41,560.23
Transportation	\$200,045.10
Other	\$16,232.44
Total	\$1,282,133.82

Net Cost or Savings

The net cost or savings of the school(s) to be closed and the school(s) designated by the county to be receiving students for:

Net Cost or Savings – Closure (Finance Table 10)

School	Amount
Dunlow Elementary	(\$1,086,842.27) Savings
Genoa Elementary	(\$935,587.56) Savings
Crum PK-8	+154,011.27 Cost
East Lynn Elementary	+100,410.52 Cost
Wayne Elementary	+174,005.01 Cost
Total	(\$1,594,003.03) Savings

Net Cost or Savings Consolidation (Finance Table 11)

School	Amount
Dunlow Elementary	(1,086,842.27) Savings
Genoa Elementary	(935,587.56) Savings
Consolidated School	\$1,282,133.82 Cost
Total	(\$740,296) Savings

Anticipated Construction Cost to Accommodate Action - None

County Expense Fund History

Five-year history of the county's unrestricted general current expense fund balance and that balance as a percentage of the county's approved levy estimate.

Year	<i>Unrestricted General Current Expense Fund Balance</i>	<i>Approved Levy Estimate</i>	<i>Percentage of Approved Levy Estimate</i>
2025	1,628,062	77,111,112	2.11
2024	965,638	72,395,923	1.33
2023	3,342,676	66,681,826	5.01
2022	9,285,251	66,856,516	13.89
2021	8,153,037	67,937,359	12.00
2020	4,641,651	69,209,942	6.71

3.2.d. Personnel

Analysis of Anticipated Personnel Changes

An analysis of the effect the proposed school closure or consolidation will have on professional and service personnel. The analysis shall include, at a minimum, the following data regarding the anticipated increases or decreases in employment as a result of this proposed closure or consolidation:

Dunlow Elementary– Current School Personnel Data Chart				
Professional Personnel	Administration	Teachers	Counselor	Nurse
<i>number professional personnel currently employed at the affected school(s);</i>	1	6.5	.33	.17
Service Personnel	Cooks	Aides	Custodians	Secretary
<i>number service personnel currently employed at the affected school(s);</i>	1.5	3	1.5	1
Genoa Elementary– Current Before Proposed Action				
Professional Personnel	Administration	Teachers	Counselor	Nurse
<i>number professional personnel currently employed at the affected school(s);</i>	1	6.5	.33	.17
Service Personnel	Cooks	Aides	Custodians	Secretary
<i>number service personnel currently employed at the affected school(s);</i>	1.5	2	1.5	1
Wayne Elementary– Current Before Proposed Action				
Professional Personnel	Administration	Teachers	Counselor	Nurse
<i>number professional personnel currently employed at the affected school(s);</i>	2	33	1.25	.25
Service Personnel	Cooks	Aides	Custodians	Secretary
<i>number service personnel currently employed at the affected school(s);</i>	3.5	19	3	2
Crum PK-8 – Current Before Proposed Action				
Professional Personnel	Administration	Teachers	Counselor	Nurse
<i>number professional personnel currently employed at the affected school(s);</i>	2	20	1.33	.17
Service Personnel	Cooks	Aides	Custodians	Secretary
<i>number service personnel currently employed at the affected school(s);</i>	2.5	6	3	1
East Lynn Elementary– Current Before Proposed Action				
Professional Personnel	Administration	Teachers	Counselor	Nurse
<i>number professional personnel currently employed at the affected school(s);</i>	1	12	.58	.25
Service Personnel	Cooks	Aides	Custodians	Secretary
<i>number service personnel currently employed at the affected school(s);</i>	1.5	3	2.5	1

Current Affected School Total – Before Proposed Closed Action				
Professional Personnel	Administration	Teachers	Counselor	Nurse
<i>total number of professional personnel currently employed at all affected schools;</i>	7	78	3.82	1.01
Service Personnel	Cooks	Aides	Custodians	Secretary
<i>total number of service personnel currently employed at all affected schools;</i>	10.5	33	11.5	6

Wayne Elementary – Anticipated After Proposed Closed Action				
Professional Personnel	Administration	Teachers	Counselor	Nurse
<i>total number of professional personnel who are anticipated to be employed at the affected school(s) upon the completion of the closure or consolidation;</i>	2	36	1.25	.25
Service Personnel	Cooks	Aides	Custodians	Secretary
<i>total number of service personnel who are anticipated to be employed at the affected school(s) upon the completion of the closure or consolidation;</i>	3.5	19	3	2

Crum PK-8 – Anticipated After Proposed Closed Action				
Professional Personnel	Administration	Teachers	Counselor	Nurse
<i>total number of professional personnel who are anticipated to be employed at the affected school(s) upon the completion of the closure or consolidation;</i>	2	22	1.33	.17
Service Personnel	Cooks	Aides	Custodians	Secretary
<i>total number of service personnel who are anticipated to be employed at the affected school(s) upon the completion of the closure or consolidation;</i>	2.5	6	3	1

East Lynn Elementary – Anticipated After Proposed Closed Action				
Professional Personnel	Administration	Teachers	Counselor	Nurse
<i>total number of professional personnel who are anticipated to be employed at the affected school(s) upon the completion of the closure or consolidation;</i>	1	13	.58	.25
Service Personnel	Cooks	Aides	Custodians	Secretary
<i>total number of service personnel who are anticipated to be employed at the affected school(s) upon the completion of the closure or consolidation;</i>	1.5	3	2.5	1

Identify Affected School – Anticipated Net Change After Proposed Closed Action				
Professional Personnel	Administration	Teachers	Counselor	Nurse
<i>the anticipated net change in professional personnel due to the proposed closure or consolidation</i>	-2	-7	-.66	-.34
Service Personnel	Cooks	Aides	Custodians	Secretary
<i>the anticipated net change in service personnel due to the proposed closure or consolidation</i>	-3	-5	-3	-2

Identify Affected School – Attrition and Reduction in Force Summary – (CLOSED)				
Professional Personnel	Administration	Teachers	Counselor	Nurse
<i>decrease that will occur through attrition</i>	0	0	0	0
<i>decrease that will occur through a reduction in force</i>	2	7	.66	.34
Service Personnel	Cooks	Aides	Custodians	Secretary
<i>decrease that will occur through attrition</i>	0	0	0	0
<i>decrease that will occur through reduction in force</i>	3	5	3	2

Dunlow Elementary– Current School Personnel Data Chart				
Professional Personnel	Administration	Teacher	Counselor	Nurse
<i>number professional personnel currently employed at the affected school(s);</i>	1	6.5	.33	.17
Service Personnel	Cooks	Aides	Custodians	Secretary
<i>number service personnel currently employed at the affected school(s);</i>	1.5	3	1.5	1
Genoa Elementary– Current Before Proposed Action				
Professional Personnel	Administration	Teachers	Counselor	Nurse
<i>number professional personnel currently employed at the affected school(s);</i>	1	6.5	.33	.17
Service Personnel	Cooks	Aides	Custodians	Secretary
<i>number service personnel currently employed at the affected school(s);</i>	1.5	2	1.5	1

Current Affected School Total – Before Proposed Consolidated Action				
Professional Personnel	Administration	Teachers	Counselor	Nurse
<i>total number of professional personnel currently employed at all affected schools;</i>	2	13	.66	.34
Service Personnel	Cooks	Aides	Custodians	Secretary
<i>total number of service personnel currently employed at all affected schools;</i>	3	5	3	2

Identify Affected School – Anticipated Net Change After Proposed Consolidated Action				
Professional Personnel	Administration	Teachers	Counselor	Nurse
<i>the anticipated net change in professional personnel due to the proposed closure or consolidation</i>	-1	-1	-.66	-.34
Service Personnel	Cooks	Aides	Custodians	Secretary
<i>the anticipated net change in service personnel due to the proposed closure or consolidation</i>	-1	0	-1	-1

Identify Affected School – Attrition and Reduction in Force Summary –(Consolidated)				
Professional Personnel	Administration	Teachers	Counselor	Nurse
<i>decrease that will occur through attrition</i>	0	0	0	0
<i>decrease that will occur through a reduction in force</i>	1	1	0	.34
Service Personnel	Cooks	Aides	Custodians	Secretary
<i>decrease that will occur through attrition</i>	0	0	0	0
<i>decrease that will occur through reduction in force</i>	1	0	1	1

3.2.e. Student Transportation

Analysis of Anticipated Transportation Time Changes

Explain any variances of W. Va. 126CSR92, Policy 4336, West Virginia School Bus Transportation Regulations, Procedures, and Specifications for the Design and Equipment of School Buses (Policy 4336), section 15, Guidelines for Bus Routing, and the effects the variances may have on transportation. Provide the following bus route data and travel times:

Current and Differences of Travel Times

List the current travel time by bus route for students in the communities of the schools planned for closure or consolidation and the estimated increase or decrease in travel time as a result of the closure; and

Genoa Elementary

Route	Community	Current Travel Time	Estimated Time after Closure or Consolidation	Net Increase or Decrease	Furthest Point
2940	Genoa	15 min	28 Min	12 Min increase	Brush Creek
25-39	Genoa	41 min	28 Min	13 Min decrease	Radnor Hollow Rd.
1406	Dunlow/ Genoa	36 Min	35 Min	1 Min decrease	Dunlow Bypass Rd.

Dunlow Elementary

Route	Community	Current Travel Time	Estimated Time after Closure or Consolidation	Net Increase or Decrease	Furthest Point
13-23	Dunlow	40 min	32 Min	12 Min decrease	Ferguson Br.
1889	Dunlow	21 min	21 Min	0 Min/ incr decrease	Dunlow Route 152, 5 min south of Dunlow Elementary / Moses Fork Mtn.
1818	Dunlow	44 min	30 min	14 Min decrease	5 min. South of Dunlow Elementary-Coal Haul Rd / Includes Sweetwater & McComas
2002	Dunlow	22 min- due to transfer	52 min to crum with no transfer	30 min. Increase	Kelly Knob Rd.
2603	Dunlow	Pm only- 50 min	eliminated	NA	NA

Anticipated Routes and Waiver Requests

List all anticipated bus routes after the proposed closure or consolidation with the estimated total one-way travel time for each route. Clearly identify any bus routes that exceed the recommended travel times and any routes which will require a waiver of Policy 4336.

Genoa Elementary

Route	Community	One-way Travel Time	Amount Exceeding Recommended Travel Times	Waiver of WV 126CSR92, Policy 4336 Required (Yes /no) *	Destination
2940	Genoa	30	---	No	Transfer East Lynn, go to WHS, WMS
25-39	Genoa	30	---	No	East Lynn Elementary
1406	Genoa/ Dunlow	35 Min	---	No	Transfer East Lynn, Go to WMS, WHS

Dunlow Elementary

Route	Community	One-way Travel Time	Amount Exceeding Recommended Travel Times	Waiver of WV 126CSR92, Policy 4336 Required (Yes /no) *	Destination
13-23	Dunlow	32	---	No	Crum
1889	Dunlow	<i>No longer needed; will service Crum area</i>	NA	NA	NA
1818	Dunlow	35 Min	---	No	Crum
2002	Dunlow	52 min	7 min	Yes	Crum
2603	Dunlow	Run can be eliminated with closure	NA	NA	NA

Consolidation at Genoa

Route	Community	One-way Travel Time	Amount Exceeding Recommended Travel Times	Waiver of WV 126CSR92, Policy 4336 Required (Yes /no) *	Destination
1323	Dunlow	25 minutes	---	no	Genoa
1818	Dunlow	55 minutes	10 minutes	yes	Genoa
2433	Dunlow	40 minutes	---	no	Genoa
2940	Genoa	15 min	28 Min	12 Min increase	Brush Creek
25-39	Genoa	41 min	28 Min	13 Min decrease	Radnor Hollow Rd.
1406	Dunlow/ Genoa	36 Min	35 Min	1 Min decrease	Dunlow Bypass Rd.

Consolidation at Dunlow

Route	Community	One-way Travel Time	Amount Exceeding Recommended Travel Times	Waiver of WV 126CSR92, Policy 4336 Required (Yes /no) *	Destination
13-23	Dunlow	40 min	---	no	Dunlow
1818	Dunlow	44 min	---	no	Dunlow
24-33	Dunlow	30 min	---	no	Dunlow
1 (add)	Genoa	55 min	10	yes	Dunlow
2 (add)	Genoa	55 min	10	yes	Dunlow

*A waiver of WVBE Policy 4336 is only required for elementary school routes that have a one-way transportation time greater than 45 minutes.

Travel Time to Neighboring County Public School - None

3.2.f. Student Educational Program

Analysis and Assurance of Consideration

Complete a projected educational program improvement analysis which includes a statement of assurance that the following have been considered:

The proposed closure of Dunlow Elementary School and Genoa Elementary School, and the reassignment of students to Crum PK-8, East Lynn Elementary School, and Wayne Elementary School, is projected to improve educational programs and services for students. By consolidating enrollment into the receiving schools, Wayne County Schools will eliminate all split grade-level classrooms in the district and provide students with grade-level specific classrooms that allow for more focused instruction, better-aligned pacing, and more consistent delivery of the state-approved curriculum. Increased enrollment at the receiving schools will strengthen grade-level teams, expand opportunities for collaboration among teachers, and support more effective use of intervention/enrichment blocks, special education inclusion, and related services. Students will also benefit from broader access to academic supports, elective offerings, and extracurricular activities that are more readily sustained in adequately sized schools.

The consolidation of Genoa and Dunlow Elementary is projected to improve educational programs and services for students. By consolidating enrollment into the designated receiving school, Wayne County Schools will eliminate all split grade-level classrooms in the district and provide students with grade-level specific classrooms that allow for more focused instruction, better-aligned pacing, and more consistent delivery of the state-approved curriculum. Students will also benefit from broader access to academic supports, elective offerings, and extracurricular activities

Affected School Name(s)

Dunlow Elementary
Genoa Elementary
Wayne Elementary
Crum PK-8
East Lynn Elementary

In the preparation of the documents regarding the closure and/or consolidation of the above referenced school, the following codes and policies have been considered:

Please check each item that was considered.

- W. Va. 126CSR16, Policy 2419, Regulations for the Education of Students with Exceptionalities,*
- W. Va. 126CSR42, Policy 2510, Assuring the Quality of Education: Regulations for Education Programs,*
- W. Va. 126CSR44 et al., Policy 2520, Content Standards and Objectives for West Virginia Schools,*
- W. Va. 126CSR172 Policy 6200- Handbook on Planning School Facilities,*
- Policy 6204-School Closings or Consolidations*

Superintendent

Date:

3.2.g. Community

An impact statement regarding the effect the proposed school closure or consolidation will have on the affected communities and their students. Where schools and their respective communities are all defined by their own unique relationships, each proposed action will result in varying types and degrees of community impact. To better understand this diverse relational dynamic, the impact statement shall describe:

1. The known relationships that exist among the affected schools and their communities.

Identify School(s): Dunlow Elementary School; Genoa Elementary School; Crum PK-8; East Lynn Elementary School; Wayne Elementary School

Summary:

Dunlow Elementary School and Genoa Elementary School have long served as central gathering points in their communities, anchoring school events, youth activities, and family engagement in the Dunlow and Genoa areas. Many students' parents and grandparents attended these same schools, and the buildings function not only as instructional spaces but as hubs for PTO meetings, holiday programs, and community functions. The receiving schools—Crum PK-8, East Lynn Elementary School, and Wayne Elementary School—also maintain strong, established relationships with their surrounding communities, with staff, families, and local organizations working together to support students through academic programs, extracurricular activities, and community partnerships. Some families currently have children attending both the closing and receiving schools (for example, older siblings already enrolled at Crum PK-8, East Lynn, or Wayne), and students regularly come together through athletics, academic competitions, and county-level events. As a result, there are existing connections and familiarity among many of the affected schools and communities, even as Dunlow and Genoa function as distinct neighborhood schools.

2. How the existing known relationships could be impacted by the proposed action.

Identify School(s): Dunlow Elementary School; Genoa Elementary School; Crum PK-8; East Lynn Elementary School; Wayne Elementary School

Summary:

The closure of Dunlow Elementary School and Genoa Elementary School will have a significant emotional and practical impact on the families and communities they serve, as the loss of a neighborhood school can be experienced as a loss of identity, tradition, and convenience. Students and families from Dunlow and Genoa will need to adjust to longer travel distances, new daily routines, and new school environments, and some parents may initially find it more difficult to participate in school activities due to transportation and time constraints. At the same time, existing relationships and trust built with current teachers, aides, and administrators can be preserved in part through efforts to place staff from Dunlow and Genoa in the receiving schools, maintain open lines of communication, and carry forward key traditions and recognitions that are meaningful to students and families. For the receiving schools and their communities—Crum PK-8, East Lynn Elementary School, and Wayne Elementary School—the proposed action will require intentional work to welcome new families, integrate them into PTOs and school activities, and ensure that students from Dunlow and Genoa are fully included in academic, extracurricular, and social opportunities so that relationships are strengthened rather than fragmented.

A consolidation of the two schools would still have a community impact as one of the schools would be closed. Travel distances for one of the student populations will increase. Community members would be more accepting of a consolidation as it maintains an area school.

3. The potential for new relationships that could be developed under the proposed action.

Identify School(s): Dunlow Elementary School; Genoa Elementary School; Crum PK-8; East Lynn Elementary School; Wayne Elementary School

Summary:

The proposed consolidation creates opportunities for new and broader relationships among students, families, and staff across the affected communities. As students from Dunlow and Genoa join larger peer groups at Crum PK-8, East Lynn Elementary School, and Wayne Elementary School, they will gain access to expanded academic programs, extracurricular activities, and social networks that can support stronger friendships and deeper engagement with school. Families from the closing schools will have the opportunity to become active participants in the PTOs and volunteer networks at the receiving schools, potentially bringing new leadership, ideas, and community partnerships that benefit all students. The district's commitment to repurposing the Dunlow and Genoa facilities, where feasible, for community-serving uses also opens the door for new relationships between Wayne County Schools, local agencies, and service providers. Over time, these changes can help build a more interconnected set of school communities, united around shared goals for student success while honoring the unique histories of each area. A consolidation would strengthen the bonds between the two communities.

3.3. & 3.4. Public Notices and Hearings

Notice of Public Hearing(s)

The county must provide notice for all public hearing(s) required by section 3.4.a.1. All public hearing notices shall be advertised through a Class III legal advertisement for three weeks prior to the date of the hearing in a newspaper in general circulation in the locality of any school to be closed or consolidated and in the locality of any school that has been designated by the county to receive students from the schools to be closed or consolidated. The notice also shall be posted in all schools as provided in section 3.3.5 at least 30 days prior to the date of hearing.

Section 3.3 of WVBE Policy 6204 contains the requirements for the public hearing notice.

A copy of the notice shall be posted at all schools, bus garages, and maintenance areas in the county in conspicuous working areas, for all professional and service personnel to observe.

NOTICE OF PROPOSED SCHOOL CLOSURES, CONSOLIDATIONS, AND PUBLIC HEARINGS WAYNE COUNTY BOARD OF EDUCATION

Notice is hereby given that the **Wayne County Board of Education** (“Board”), pursuant to **W. Va. Code §18-5-13a** and **WVBE Policy 6204**, will hold public hearings regarding the proposed closure or consolidation of **Dunlow Elementary School** and **Genoa Elementary School** and the reassignment in the event of closure of students to **Crum PK-8, East Lynn Elementary School**, and **Wayne Elementary School**; in the event of consolidation students will be reassigned to the selected site (Dunlow Elementary or Genoa Elementary). All actions begin in the 2026–2027 school year (or as otherwise specified in the Board’s closure order).

Public hearings will be conducted as follows:

Tuesday, January 20, 2026

- **6:00 p.m. – Dunlow Elementary School**
Location: Dunlow Elementary School, Dunlow, West Virginia

Wednesday, January 21, 2026

- **5:00 p.m. – Crum PK-8 (Receiving School)**
Location: Crum PK-8, Crum, West Virginia

Thursday, January 22, 2026

- **6:00 p.m. - Genoa Elementary School**
Location: Genoa Elementary School, Genoa, West Virginia

Friday, January 23, 2026

- **5:00 p.m. – East Lynn Elementary School (Receiving School)**
Location: East Lynn Elementary School, East Lynn, West Virginia
- **7:00 p.m. – Wayne Elementary School (Receiving School)**
Location: Wayne Elementary School, Wayne, West Virginia

Proposed action of the Board: **Close Dunlow Elementary School and Genoa Elementary School** and reassign their students to **Crum PK-8, East Lynn Elementary School, and Wayne Elementary School** as designated receiving schools; **or Consolidate Dunlow Elementary School and Genoa Elementary School** at one of the two existing sites.

A written **Impact Statement and supporting data**, prepared in accordance with WVBE Policy 6204, are available for public inspection in the office of the Superintendent of Wayne County Schools during regular business hours during the **30 days preceding the date of the first public hearing**, and on the District's website at www.wayneschoolswv.org. Copies have been provided to the principals and Local School Improvement Council (LSIC) chairs of all affected schools.

Location Capacity Statement (Policy 6204 §3.3.b):

Please be advised that the location of any hearing is subject to change if, at the time the hearing is called to order, it is determined that the meeting location is of insufficient size to accommodate all those who desire to attend. In such event, the hearing will be recessed and reconvened at a facility of sufficient size, and the new location will be posted at the original meeting site in accordance with Policy 6204.

Alternate Date Statement (Policy 6204 §3.3.c):

If any hearing requires additional time to receive public comment, or if a hearing cannot be held on the scheduled date due to inclement weather or other factors beyond the control of the Board, the hearing may be recessed and reconvened on **Monday, January 26, 2026**, at the same time and at the same location or another facility of sufficient size within Wayne County to be announced and posted in accordance with Policy 6204.

Written Submissions Deadline (Policy 6204 §3.3.d):

Written statements and materials regarding the proposed school closures and consolidations may be submitted to the Wayne County Board of Education for review. All written submissions to be considered by the Board must be **received no later than 7:30 p.m. / the end of the public hearing on Friday, January 23, 2026**. Written comments may be:

- Delivered in person at any of the public hearings prior to adjournment; or
- Delivered to the Wayne County Board of Education Office during regular business hours on or before the above deadline.

Posting of Notice (Policy 6204 §3.3.e):

A copy of this notice shall be posted at all schools, bus garages, and maintenance areas in Wayne County, in conspicuous working areas for all professional and service personnel to observe, at least **30 days prior** to the date of the first hearing.

Members of the public are encouraged to attend the hearings, submit oral and written statements, and present testimony concerning this proposed action.

Wayne County Board of Education

Missy Perry-Hall, Board President

Todd Alexander, Superintendent

Appendix of Supporting Data

- A. SBA Worksheet on Building Program Utilization for all affected schools (Required)
- B. Supporting Photographs, Floorplans, and other Documentation (As needed)
- C. SBA Facility Condition Documentation for all affected schools (Required)

(To be added after January 2026)

- D. *Proof of Public Hearing(s) Notice for all affected schools (Required)*
- E. *Public Hearing(s) Documentation for all affected schools (Required)*
- F. *Board minutes indicating the action of the board to approve the closure(s) (Required)*
- G. *Cover letter addressed to the State Superintendent of Schools (Required)*
- H. *Completed superintendent signature pages (Required)*
- I. *Most current October 1st certified enrollment for county (Required)*

Appendix A

School Building Authority of West Virginia
BUILDING PROGRAM UTILIZATION WORKSHEET

Worksheet #3
SBA FORM 301-C

NOTE: THIS FORM MAY BE SUBSTITUTED FOR A SIMILAR SBA-APPROVED DIGITAL INSTRUMENT

County: Wayne

School:

Crum

Current Enrollment: 191

<i>Classroom Types</i>	<i>Number Of Classroom Types</i>	<i>x</i>	<i>Maximum Pupils/ Class Capacity</i>	<i>=</i>	<i>Total Program Capacity</i>
PK	1		20		20
K	2		20		40
GENERAL	22		25		550
SPEC EDUCATION	4		6		24
PE	1		50		50
TOTALS:	8		45		684

SCHOOLS PROGRAM UTILIZATION = 28 % Desirable Program Capacity = 85%

Instructions for Calculating Building Program Utilization

Elementary School – Calculate the number and type of classrooms using the maximum program capacity for each self-contained regular classroom. Assume for example – that all students are seated in a first period block without pullout programs. Do not include library/media, cafeteria, itinerant spaces, resource rooms, or optional academic classrooms such as art, music and computer labs that act as pullout programs to support the core curriculum.

Secondary School – Middle/Junior High School programs where various schedules exist, calculate the number and type of classrooms using the maximum program capacity for each regular or special classroom. Assume for example, that all students are seated in a first period block and exclude library/media, commons or any space that cannot be used for other course offerings in the daily capacity of each facility. The maximum capacity for instructional spaces for specialty classrooms is counted once. A specialty classroom may be available throughout the school day but due to its specialized design or equipment it is rendered impractical to use for other instructional purposes.

School Building Authority of West Virginia

BUILDING PROGRAM UTILIZATION WORKSHEET

Worksheet #3

SBA FORM 301-C

NOTE: THIS FORM MAY BE SUBSTITUTED FOR A SIMILAR SBA-APPROVED DIGITAL INSTRUMENT

County: Wayne

School: Dunlow

Current Enrollment: 44

<i>Classroom Types</i>	<i>Number Of Classroom Types</i>	<i>x</i>	<i>Maximum Pupils/ Class Capacity</i>	<i>=</i>	<i>Total Program Capacity</i>
PK	1		20		20
K	1		20		20
GENERAL	6		25		150
TOTALS:	8		45		190

SCHOOLS PROGRAM UTILIZATION = 23 % Desirable Program Capacity = 85%

Instructions for Calculating Building Program Utilization

Elementary School – Calculate the number and type of classrooms using the maximum program capacity for each self-contained regular classroom. Assume for example – that all students are seated in a first period block without pullout programs. Do not include library/media, cafeteria, itinerant spaces, resource rooms, or optional academic classrooms such as art, music and computer labs that act as pullout programs to support the core curriculum.

Secondary School – Middle/Junior High School programs where various schedules exist, calculate the number and type of classrooms using the maximum program capacity for each regular or special classroom. Assume for example, that all students are seated in a first period block and exclude library/media, commons or any space that cannot be used for other course offerings in the daily capacity of each facility. The maximum capacity for instructional spaces for specialty classrooms is counted once. A specialty classroom may be available throughout the school day but due to its specialized design or equipment it is rendered impractical to use for other instructional purposes.

School Building Authority of West Virginia
BUILDING PROGRAM UTILIZATION WORKSHEET

Worksheet #3
SBA FORM 301-C

NOTE: THIS FORM MAY BE SUBSTITUTED FOR A SIMILAR SBA-APPROVED DIGITAL INSTRUMENT

County: Wayne School: East Lynn Current Enrollment: 124

<i>Classroom Types</i>	<i>Number Of Classroom Types</i>	<i>x</i>	<i>Maximum Pupils/ Class Capacity</i>	<i>=</i>	<i>Total Program Capacity</i>
PK	1		20		20
K	1		20		20
GENERAL	12		25		300
TOTALS:	8		45		340

Program Utilization (124) divided by 340) times 100 = 36 %

SCHOOLS PROGRAM UTILIZATION = 36 % Desirable Program Capacity = 85%

Instructions for Calculating Building Program Utilization

Elementary School – Calculate the number and type of classrooms using the maximum program capacity for each self-contained regular classroom. Assume for example – that all students are seated in a first period block without pullout programs. Do not include library/media, cafeteria, itinerant spaces, resource rooms, or optional academic classrooms such as art, music and computer labs that act as pullout programs to support the core curriculum.

Secondary School – Middle/Junior High School programs where various schedules exist, calculate the number and type of classrooms using the maximum program capacity for each regular or special classroom. Assume for example, that all students are seated in a first period block and exclude library/media, commons or any space that cannot be used for other course offerings in the daily capacity of each facility. The maximum capacity for instructional spaces for specialty classrooms is counted once. A specialty classroom may be available throughout the school day but due to its specialized design or equipment it is rendered impractical to use for other instructional purposes.

School Building Authority of West Virginia
BUILDING PROGRAM UTILIZATION WORKSHEET

Worksheet #3
SBA FORM 301-C

NOTE: THIS FORM MAY BE SUBSTITUTED FOR A SIMILAR SBA-APPROVED DIGITAL INSTRUMENT

County: Wayne School: Wayne Current Enrollment: 436

<i>Classroom Types</i>	<i>Number Of Classroom Types</i>	<i>x</i>	<i>Maximum Pupils/ Class Capacity</i>	<i>=</i>	<i>Total Program Capacity</i>
PK	3		20		60
K	3		20		60
GENERAL	18		25		450
TOTALS:	23		65		570

SCHOOLS PROGRAM UTILIZATION = 76 % Desirable Program Capacity = 85%

Instructions for Calculating Building Program Utilization

Elementary School – Calculate the number and type of classrooms using the maximum program capacity for each self-contained regular classroom. Assume for example – that all students are seated in a first period block without pullout programs. Do not include library/media, cafeteria, itinerant spaces, resource rooms, or optional academic classrooms such as art, music and computer labs that act as pullout programs to support the core curriculum.

Secondary School – Middle/Junior High School programs where various schedules exist, calculate the number and type of classrooms using the maximum program capacity for each regular or special classroom. Assume for example, that all students are seated in a first period block and exclude library/media, commons or any space that cannot be used for other course offerings in the daily capacity of each facility. The maximum capacity for instructional spaces for specialty classrooms is counted once. A specialty classroom may be available throughout the school day but due to its specialized design or equipment it is rendered impractical to use for other instructional purposes.

Appendix B



Genoa Elementary Schoool



Dunlow Elementary School



East Lynn Elementary



Crum PK-8



Wayne Elementary School

Appendix C

- [CA – Crum Facility Report – SBA 134 Summary](#)
- [CB – Dunlow – SBA 134 Summary](#)
- [CC – East Lynn Elementary – SBA 134 Summary](#)
- [CD – Genoa Elementary School – SBA 134 Summary](#)
- [CE – Wayne Elementary School – SBA 134 Summary](#)

Appendix CA - Crum Pre K-8 School — Facility Report (SBA Form 134 Summary)

County: Wayne • School Code: 089102

Campus Type: Middle School • Original Construction Year: 2017

Assessment Date: 07/25/2019 Re-Assessment Date: 12/01/2025

Campus Summary

School Name: Crum Pre K-8 School

Current Enrollment: 191

Total Gross Square Feet: 65456

Pavements

Pedestrian Pavements: Material: Concrete; Condition: 4 - Above Average; Area (SF): 13480.

Site Pavements - Parking: Material: Asphalt; Condition: 4 - Above Average; Area (SF): 47175.

Permanent Buildings

Crum PK-8 School Building — Type: Classroom

Year Built: 2017

GSF: 65456

Basement: N

Floors (incl. Bsmt): 1

Floodplain: No

Portable Buildings

None

Building 1 — System Ratings

Building: Crum PK-8 School Building

Year Built: 2017

GSF: 65456

Basement: N

Floors (incl. Bsmt): 1

System	Material	Count	Year Installed (if different)	Condition	Notes
Conveying Systems	Not Present				
Electrical - Branch Wiring				4 - Above Average	
Electrical - Lighting	LED			4 - Above Average	
Electrical - Emergency Lighting and Exit Signs				4 - Above Average	
Electrical - Service and Distribution				4 - Above Average	
Equipment & Furnishings - Institutional Equipment	Includes Commercial Kitchens			4 - Above Average	
Exterior Enclosure - Exterior Doors	Metal			4 - Above Average	
Exterior Enclosure - Exterior Wall Finishes	Masonry			4 - Above Average	
Exterior Enclosure - Exterior Windows	Double Pane, Fixed, All frame types			4 - Above Average	
Fire Protection - Fire Alarm & Detection				4 - Above Average	Edwards EST
Fire Protection - Sprinklers and Standpipes				4 - Above Average	6" service
HVAC - Terminal & Package Units				4 - Above Average	VRF heat pump cassettes in classrooms; rooftop VAV DX/Gas heat-recovery DOAS

					ventilation with CO2 control; Gas/DX RTUs serve Kitchen, Science Lab, Dining, Lobby, Gym, Lockers.
HVAC - Distribution System				4 - Above Average	
HVAC - Heat Generating Systems	Not Present				
HVAC - Cooling Generating Systems	Not Present				
HVAC - Controls and Instrumentation				4 - Above Average	DDC controls.
Interior Construction - Interior Doors	Solid Core Wood			4 - Above Average	
Interior Construction - Specialties and Casework				4 - Above Average	
Interior Finishes - Ceiling Finishes	Acoustical Tile			4 - Above Average	
Interior Finishes - Floor Finishes	Finished Concrete			4 - Above Average	
Interior Finishes - Gymnasium Floor Finishes				4 - Above Average	
Interior Finishes - Wall Finishes	Painted Drywall			4 - Above Average	
Plumbing - Domestic Water Distribution				4 - Above Average	Water softening system.
Plumbing - Fixtures	Automatic			4 - Above Average	

Plumbing - Rain Water Drainage				4 - Above Average	
Plumbing - Sanitary Sewer				4 - Above Average	
Roofing - Roof Coverings	Membrane			4 - Above Average	
Security System				4 - Above Average	
Technology Infrastructure				4 - Above Average	

Site Evaluation Summary

City or Rural: Rural

Actual Acres: 9.13

Useable Acres: 1.62

Site adequate for expansion: No

Are public parks/areas adjacent: No

% site out of flood plain: 0.18

% site in flood plain: 0.82

Overall Site Condition: 3-Average

Overall Drainage Condition: 3-Average

Parking Adequately Lit: Yes

Adequacy of Parking: 4-Above Average

Overall Parking Condition: 4-Above Average

Bus Loading Adequate: Yes

Overall Bus loading Condition: 3-Average

Adequacy of On-Site Access Roads: 4-Above Average

Adequacy of Off-Site Access Roads: 3-Average

Overall Access Road Condition: 3-Average

Adequacy of Playfields: 3-Average

Adequacy of Playcourts: 2-Below Average

Overall Playfield/Playcourts Condition: 3-Average

Electrical Service Phase: 3

Electrical Service Voltage: 480/277

Electrical Service Amps: 1200

Electric Utility Company: AEP

Main Service Feed into Building: Underground

Fuel Utility Company: Mountaineer Gas

Fuel Line Size: 6"

Water Utility Company: Town of Crum

Water Line Size: 3"

Sewage Public: No

Sewage Septic: Yes

Sewage PSD:

Water Sources Remarks: Water softening system installed.

Sewage System Remarks: Sewage treatment plant has severe operational issues: 3,500 GPD plant cannot meet peak loads during football games, lacks trash trap, multiple grinder pump replacements.

Facility Energy Summary

Electric (kWh): 864960

Natural Gas (MCF): 1417

Total BTU: 4420793614.4

EUI: 67538.40158885358

Building Component Evaluation

Building Structure Type: Load Bearing Masonry

Overall Building Structure Condition: 4-Above Average

Slab on Grade (floor area SF): 65456

Roof Structure: Steel Joists

Overall Roof Condition: 4-Above Average

Technology Overall: 4-Above Average (Electrical Capacity 5-Excellent; Receptacles 5-Excellent)

School Access Safety Overall: 4-Above Average

Space Utilization

Grade Config: PK - 8

Age of Facility: 8

No. of Renovations: 0

Square Ft: 65456

Portables: 0

Location (City, St): Crum, WV

Current Enrollment: 191

Total Program Capacity: 679

Utilization Calculation: 28%

Desirable Utilization: 0.8%

Appendix CB

Dunlow Elementary School — Facility Report (SBA Form 134 Summary)

County: Wayne • School Code: 089207

Campus Type: Elementary School • Original Construction Year: 1953

Assessment Date: 07/26/2019 Re-Assessment Date: 12/1/2025

Campus Summary

School Name: Dunlow Elementary School

Current Enrollment: 44

Pavements

Pedestrian Pavements: Material: Concrete; Condition: 2 - Below Average; Area (SF): 5700.

Site Pavements - Parking: Material: Asphalt; Condition: 3 - Average; Area (SF): 19200.

Permanent Buildings

Main Building — Type: Classroom

Year Built: 1953

GSF: 13200

Basement: N

Floors (incl. Bsmt): 1

Floodplain: Yes, Completely

Gymnasium Building — Type: Gymnasium

Year Built: 1987

GSF: 2900

Basement: N

Floors (incl. Bsmt): 1

Floodplain: Yes, Completely

Pre-K Building	1980	740
----------------	------	-----

Kindergarten Building	1980	740
-----------------------	------	-----

Portable Buildings

Building Name	Year Installed	GSF
---------------	----------------	-----

Library	2013	900
---------	------	-----

Overview of Findings

The classrooms have freestanding Bard Heat/Cool units (8) which are fairly new. These are technically PTACs, even though they are more capable.

The Offices are served by Window AC units.

The Cafeteria has an indoor furnace and outdoor condensing unit (R-22) that is over 10 years old.

Overall rating: 2, because of PTACs and R-22.

All equipment has or will reach the end of useful life by 2030.

There is no secure entry at this school.

There is no Sprinkler System in this building.

Building 1 — System Ratings

Building: Main Building

Year Built: 1953

GSF: 13200

Basement: N

Floors (incl. Bsmt): 1

System	Material	Count	Year Installed (if different)	Condition	Notes
Conveying Systems	Not Present				
Electrical - Branch Wiring				2 - Below Average	Some deterioration in older parts of building (1953)
Electrical - Lighting	Fluorescent/LED			2 - Below Average	Light fixtures show deterioration.
Electrical - Emergency Lighting and Exit Signs				2 - Below Average	Fixtures are old.
Electrical - Service and Distribution				2 - Below Average	Electrical Panels are deteriorated
Equipment & Furnishings - Institutional Equipment	Includes Commercial Kitchens			2 - Below Average	Kitchen is not in a separate room. Kitchen is in same space as cafeteria.
Exterior Enclosure - Exterior Doors	Metal			2 - Below Average	
Exterior Enclosure - Exterior Wall Finishes	Masonry			2 - Below Average	
Exterior Enclosure - Exterior Windows	Double Pane, Fixed, Aluminum frame types			4 - Above Average	
Fire Protection - Fire Alarm & Detection				3 - Average	Fire alarm Control Panel is Simplex 4001.
Fire Protection - Sprinklers and Standpipes	Not Present				
HVAC - Terminal & Package Units				2 - Below Average	Classrooms: Freestanding electric

					Heat/Cool Units (Bard) are fairly new. Offices have window AC units
HVAC - Distribution System	Not Present				See Overview.
HVAC - Heat Generating Systems	Not Present				See Overview.
HVAC - Cooling Generating Systems	Not Present				
HVAC - Controls and Instrumentation				3 - Average	Individual units only.
Interior Construction - Interior Doors	Solid Core Wood			2 - Below Average	
Interior Construction - Specialties and Casework				2 - Below Average	
Interior Finishes - Ceiling Finishes	Acoustical Tile			2 - Below Average	
Interior Finishes - Floor Finishes	Polished Concrete			3 - Average	
Interior Finishes - Gymnasium Floor Finishes	Not Present				
Interior Finishes - Wall Finishes	Painted CMU			3 - Average	
Plumbing - Domestic Water Distribution				2 - Below Average	3/4" service from well behind school is said to have been connected to city water. Pipe is below floor slab.

Plumbing - Fixtures	Upgraded		2024	3 - Average	
Plumbing - Rain Water Drainage				3 - Average	Replaced with Roof
Plumbing - Sanitary Sewer				3 - Average	Septic tank + absorption bed
Roofing - Roof Coverings	Replaced in last 10 years			3- Average	
Security System				3 - Average	
Technology Infrastructure				4 - Above Average	

Building 2 — System Ratings

Building: Gymnasium Building

Year Built: 1987

GSF: 2900

Basement: N

Floors (incl. Bsmt): 1

System	Material	Count	Year Installed (if different)	Condition	Notes
Conveying Systems	Not Present				
Electrical - Branch Wiring				3 - Average	
Electrical - Lighting	Fluorescent			3 - Average	
Electrical - Emergency Lighting and Exit Signs				3 - Average	
Electrical - Service and Distribution				3 - Average	240/120 volt 1 phase 225 A overhead service.
Equipment & Furnishings - Institutional Equipment	Not Present				
Exterior Enclosure - Exterior Doors	Metal			3 - Average	

Exterior Enclosure - Exterior Wall Finishes	Masonry			3 - Average	Some cracking is present on exterior block.
Exterior Enclosure - Exterior Windows	Not Present				
Fire Protection - Fire Alarm & Detection				3 - Average	
Fire Protection - Sprinklers and Standpipes	Not Present				
HVAC - Terminal & Package Units				2 - Below Average	Split system furnace suspended in Gym with slab mounted condensing units (R-22) over 10 years old.
HVAC - Distribution System				3 - Average	
HVAC - Heat Generating Systems	Not Present				
HVAC - Cooling Generating Systems	Not Present				
HVAC - Controls and Instrumentation				3 - Average	Individual units only.
Interior Construction - Interior Doors	Solid Core Wood			3 - Average	
Interior Construction - Specialties and Casework	Not Present				

Interior Finishes - Ceiling Finishes	Drywall			3 - Average	
Interior Finishes - Floor Finishes	Finished Concrete			3 - Average	
Interior Finishes - Gymnasium Floor Finishes				3 - Average	Gym floor is finished concrete.
Interior Finishes - Wall Finishes	Painted CMU			3 - Average	
Plumbing - Domestic Water Distribution				3 - Average	1-1/4" water service
Plumbing - Fixtures	Manual			3 - Average	
Plumbing - Rain Water Drainage				3 - Average	
Plumbing - Sanitary Sewer				3 - Average	
Roofing - Roof Coverings	Metal Panels		2017	4 - Above Average	
Security System				3 - Average	
Technology Infrastructure	Not Present				Please confirm absence of system with Facility Manager.

Site Evaluation Summary

City or Rural: Rural

Actual Acres: 2

Useable Acres: 0

Site adequate for expansion: No

Are public parks/areas adjacent: No

% site out of flood plain: 0

% site in flood plain: 1

Overall Site Condition: 2-Below Average

Overall Drainage Condition: 1-Inadequate

Parking Adequately Lit: Yes

Adequacy of Parking: 2-Below Average

Overall Parking Condition: 2-Below Average

Bus Loading Adequate: No

Overall Bus loading Condition: 2-Below Average

Adequacy of On-Site Access Roads: —
Adequacy of Off-Site Access Roads: 3-Average
Overall Access Road Condition: 3-Average
Adequacy of Playfields: 4-Above Average
Adequacy of Playcourts: 2-Below Average
Overall Playfield/Playcourts Condition: 3-Average

Electrical Service Phase: 1
Electrical Service Voltage: 240/120

Electrical Service Amps: 600A
Electric Utility Company: AEP
Main Service Feed into Building: Overhead

Fuel Utility Company: Mountaineer Gas
Fuel Line Size: 3"

Water Utility Company: Town of Crum

Water Line Size: 2"

Sewage Public: No

Sewage Septic: Yes

Sewage PSD:

Site Remarks: Entire site is in the 100 year flood plain.

Drainage Remarks: Site does not provide much slope away from building.

Electrical Service Remarks: Overhead service drop is deteriorated. See Building 2 for Gym service.

Water Sources Remarks: Owner reports 2" service. However, all main pipe is below floor slab, so this was not confirmed on site.

Sewage System Remarks: Septic tank and absorption field. Owner reports the system works well.

Facility Energy Summary

Electric (kWh): 265305
Natural Gas (MCF): 278
Total BTU: 1193543802.7
EUI: 74133.15544720496

Building Component Evaluation

Building Structure Type: Load Bearing Masonry
Overall Building Structure Condition: 3-Average
Slab on Grade (floor area SF): 17580
Roof Structure: Steel Joists
Overall Roof Condition: 3-Average
Technology Overall: 4-Above Average
School Access Safety Overall: 2-Below Average

Space Utilization

Grade Config: K - 5
Age of Facility: 72
No. of Renovations: 1

Square Ft: 16100
Portables: 1
Location (City, St): Wayne, WV
Current Enrollment: 44
Total Program Capacity: 190
Utilization Calculation: 23%
Desirable Utilization: 0.85

Appendix CC East Lynn Elementary School — Facility Report (SBA Form 134 Summary)

County: Wayne • School Code: 089216
Campus Type: Elementary School • Original Construction Year: 1948
Assessment Date: 07/31/2019 Re-assessment Date: 12/01/2025

Campus Summary

School Name: East Lynn Elementary School
Current Enrollment: 124

Pavements

Pedestrian Pavements: Material: Concrete; Condition: 2 - Below Average; Area (SF): 2100.
Site Pavements - Parking: Material: Asphalt; Condition: 3 - Average; Area (SF): 48500.

Permanent Buildings

Main Building — Type: Classroom
Year Built: 1948
GSF: 21925
Basement: N
Floors (incl. Bsmt): 2
Floodplain: Yes, Completely
Cafeteria Building — Type: Cafeteria/Multipurpose
Year Built: 1988
GSF: 3500
Basement: N

Floors (incl. Bsmt): 1

Floodplain: Yes, Completely

Art-Music Building — Type: Classroom

Year Built: 1950

GSF: 2100

Basement: N

Floors (incl. Bsmt): 1

Floodplain: Yes, Completely

Pre-K Building — Type: Classroom

Year Built: 1950

GSF: 1800

Basement: N

Floors (incl. Bsmt): 1

Floodplain: Yes, Completely

Portable Buildings

None

Overview of Findings

Main Building classrooms are served by PTACs; Administration by split system furnace & condensing unit (<10 yrs). Some areas still on original 1948 Columbus Heating & Ventilating system. Overall HVAC rating: 2.

All HVAC equipment has reached or will reach end of useful life by 2030.

Art-Music (Building 3) and Pre-K (Building 4) need serious upgrades or replacement.

There is no sprinkler system in this school.

Building 1 — System Ratings

Building: Main Building

Year Built: 1948

GSF: 21925

Basement: N

Floors (incl. Bsmt): 2

System	Material	Count	Year Installed (if different)	Condition	Notes
Conveying Systems	Not Present				
Electrical - Branch Wiring				3 - Average	
Electrical - Lighting	Fluorescent			3 - Average	
Electrical - Emergency Lighting and Exit Signs				3 - Average	

Electrical - Service and Distribution				2 - Below Average	240/120 3 phase 800A MDP deteriorated.
Equipment & Furnishings - Institutional Equipment	Typical Equipment			3 - Average	
Exterior Enclosure - Exterior Doors	Metal			3 - Average	
Exterior Enclosure - Exterior Wall Finishes	Masonry			3 - Average	
Exterior Enclosure - Exterior Windows	Double Pane, Fixed, Aluminum frame types		2024	4 – Above Average	
Fire Protection - Fire Alarm & Detection				3 - Average	Fire Alarm Panel is Simplex 4002
Fire Protection - Sprinklers and Standpipes	Not Present				
HVAC - Terminal & Package Units				2 - Below Average	Predominantly PTACs.
HVAC - Distribution System				3 - Average	
HVAC - Heat Generating Systems	Not Present				
HVAC - Cooling Generating Systems	Not Present				
HVAC - Controls and Instrumentation				3 - Average	Individual units only.
Interior Construction - Interior Doors	Solid Core Wood			3 - Average	

Interior Construction - Specialties and Casework				2 - Below Average	Toilet partitions are wood in original part.
Interior Finishes - Ceiling Finishes	Acoustical Tile			3 - Average	Original building has plaster ceilings in classrooms.
Interior Finishes - Floor Finishes	Vinyl Composition Tile			3 - Average	Some classrooms still have 9" x 9" tile to be removed.
Interior Finishes - Gymnasium Floor Finishes				3 - Average	Gym flooring is VCT.
Interior Finishes - Wall Finishes	Painted CMU			3 - Average	
Plumbing - Domestic Water Distribution				2 - Below Average	3/4" service; see Site Evaluation.
Plumbing - Fixtures	Updated		2024	3- Average	
Plumbing - Rain Water Drainage				3 - Average	
Plumbing - Sanitary Sewer				3 - Average	
Roofing - Roof Coverings	Membrane			3 - Average	
Security System				3 - Average	
Technology Infrastructure				4 - Above Average	

Building 2 — System Ratings

Building: Cafeteria Building

Year Built: 1988

GSF: 3500

Basement: N

Floors (incl. Bsmt): 1

System	Material	Count	Year Installed (if different)	Condition	Notes
Conveying Systems	Not Present				

Electrical - Branch Wiring				3 - Average	
Electrical - Lighting	Fluorescent			3 - Average	
Electrical - Emergency Lighting and Exit Signs				3 - Average	
Electrical - Service and Distribution				3 - Average	
Equipment & Furnishings - Institutional Equipment	Includes Commercial Kitchens			3 - Average	
Exterior Enclosure - Exterior Doors	Metal			3 - Average	
Exterior Enclosure - Exterior Wall Finishes	Masonry			3 - Average	
Exterior Enclosure - Exterior Windows	Not Present				
Fire Protection - Fire Alarm & Detection				3 - Average	
Fire Protection - Sprinklers and Standpipes	Not Present				.
HVAC - Terminal & Package Units				3 - Average	Gas/DX Rooftop Unit, <10 years old.
HVAC - Distribution System				3 - Average	
HVAC - Heat Generating Systems	Not Present				

HVAC - Cooling Generating Systems	Not Present				
HVAC - Controls and Instrumentation				3 - Average	
Interior Construction - Interior Doors	Solid Core Wood			3 - Average	
Interior Construction - Specialties and Casework	Not Present				
Interior Finishes - Ceiling Finishes	Acoustical Tile			3 - Average	
Interior Finishes - Floor Finishes	Vinyl Composition Tile			3 - Average	
Interior Finishes - Gymnasium Floor Finishes	Not Present				
Interior Finishes - Wall Finishes	Painted CMU			3 - Average	
Plumbing - Domestic Water Distribution				3 - Average	
Plumbing - Fixtures	Manual			3 - Average	
Plumbing - Rain Water Drainage				3 - Average	
Plumbing - Sanitary Sewer				3 - Average	
Roofing - Roof Coverings	Membrane			3 - Average	.
Security System				3 - Average	
Technology Infrastructure	Not Present				

Building 3 — System Ratings

Building: Art-Music Building

Year Built: 1950

GSF: 2100

Basement: N

Floors (incl. Bsmt): 1

System	Material	Count	Year Installed (if different)	Condition	Notes
Conveying Systems	Not Present				Please confirm absence of system with Facility Manager.
Electrical - Branch Wiring				3 - Average	
Electrical - Lighting	Fluorescent			3 - Average	
Electrical - Emergency Lighting and Exit Signs				3 - Average	
Electrical - Service and Distribution				3 - Average	240/120 200A overhead.
Equipment & Furnishings - Institutional Equipment	Not Present				Please confirm absence of system with Facility Manager.
Exterior Enclosure - Exterior Doors	Metal			3 - Average	
Exterior Enclosure - Exterior Wall Finishes	Masonry			3 - Average	
Exterior Enclosure - Exterior Windows	Single Pane, Fixed, All frame types			2 - Below Average	
Fire Protection - Fire Alarm & Detection				3 - Average	
Fire Protection - Sprinklers and Standpipes	Not Present				
HVAC - Terminal & Package Units				2 - Below Average	Two split system furnace/condensing

					units (R-22), 10+ years old.
HVAC - Distribution System				3 - Average	
HVAC - Heat Generating Systems	Not Present				
HVAC - Cooling Generating Systems	Not Present				
HVAC - Controls and Instrumentation				3 - Average	Individual units only.
Interior Construction - Interior Doors	Solid Core Wood			2 - Below Average	
Interior Construction - Specialties and Casework				2 - Below Average	
Interior Finishes - Ceiling Finishes	Painted Hard Surfaces			2 - Below Average	
Interior Finishes - Floor Finishes	Carpet			2 - Below Average	
Interior Finishes - Gymnasium Floor Finishes	Not Present				
Interior Finishes - Wall Finishes	Painted CMU			2 - Below Average	
Plumbing - Domestic Water Distribution				3 - Average	
Plumbing - Fixtures	Manual			3 - Average	
Plumbing - Rain Water Drainage				3 - Average	
Plumbing - Sanitary Sewer				3 - Average	
Roofing - Roof Coverings	Asphalt Shingles			2 - Below Average	
Security System				3 - Average	

Technology Infrastructure				3 - Average	
---------------------------	--	--	--	-------------	--

Building 4 — System Ratings

Building: Pre-K Building

Year Built: 1950

GSF: 1800

Basement: N

Floors (incl. Bsmt): 1

System	Material	Count	Year Installed (if different)	Condition	Notes
Conveying Systems	Not Present				
Electrical - Branch Wiring				3 - Average	
Electrical - Lighting	Fluorescent			3 - Average	
Electrical - Emergency Lighting and Exit Signs				3 - Average	
Electrical - Service and Distribution				3 - Average	240/120 volt 1 phase 200A.
Equipment & Furnishings - Institutional Equipment	Not Present				
Exterior Enclosure - Exterior Doors	Metal			2 - Below Average	
Exterior Enclosure - Exterior Wall Finishes	Masonry			3 - Average	
Exterior Enclosure - Exterior Windows	Single Pane, Fixed, All frame types			2 - Below Average	Old steel framed windows with metal bars outside.
Fire Protection - Fire Alarm & Detection				3 - Average	

Fire Protection - Sprinklers and Standpipes	Not Present				
HVAC - Terminal & Package Units				2 - Below Average	PTACs.
HVAC - Distribution System	Not Present				
HVAC - Heat Generating Systems	Not Present				
HVAC - Cooling Generating Systems	Not Present				
HVAC - Controls and Instrumentation				3 - Average	Individual units only.
Interior Construction - Interior Doors	Solid Core Wood			2 - Below Average	
Interior Construction - Specialties and Casework	Not Present				
Interior Finishes - Ceiling Finishes	Painted Hard Surfaces			2 - Below Average	
Interior Finishes - Floor Finishes	Carpet			2 - Below Average	
Interior Finishes - Gymnasium Floor Finishes	Not Present				
Interior Finishes - Wall Finishes	Painted CMU			2 - Below Average	
Plumbing - Domestic Water Distribution				3 - Average	
Plumbing - Fixtures	Manual			3 - Average	
Plumbing - Rain Water Drainage				3 - Average	

Plumbing - Sanitary Sewer				3 - Average	
Roofing - Roof Coverings	Asphalt Shingles			2 - Below Average	
Security System				3 - Average	
Technology Infrastructure				3 - Average	

Site Evaluation Summary

City or Rural: Rural

Actual Acres: 6.99

Useable Acres: 0

Site adequate for expansion: Yes

Are public parks/areas adjacent: No

% site out of flood plain: 0

% site in flood plain: 1

Overall Site Condition: 2-Below Average

Overall Drainage Condition: 2-Below Average

Parking Adequately Lit: No

Adequacy of Parking: 4-Above Average

Overall Parking Condition: 3-Average

Bus Loading Adequate: Yes

Overall Bus loading Condition: 3-Average

Adequacy of On-Site Access Roads: 3-Average

Adequacy of Off-Site Access Roads: 3-Average

Overall Access Road Condition: 3-Average

Adequacy of Playfields: 3-Average

Adequacy of Playcourts: 3-Average

Overall Playfield/Playcourts Condition: 3-Average

Electrical Service Phase: 3

Electrical Service Voltage: 240/120

Electrical Service Amps: 800

Electric Utility Company: AEP

Main Service Feed into Building: Overhead

Fuel Utility Company: Mountaineer Gas

Fuel Line Size: 2"

Water Utility Company:

Water Line Size: 3/4"

Sewage Public: No

Sewage Septic: Yes

Sewage PSD:

Site Remarks: Entire site is in the 100 year flood plain.

Electrical Service Remarks: Overhead conductors and splice connections are deteriorated

Water Sources Remarks: Formerly from well house behind Main Building; when City water was made available, line extended and reconnected to existing 3/4" pipe under slab.

Sewage System Remarks: Sewage Lift Pump and Sewage Treatment Plant is new.

Facility Energy Summary

Electric (kWh): 407908

Natural Gas (MCF): 472

Total BTU: 1881303203.12

EUI: 64153.56191372548

Building Component Evaluation

Building Structure Type: Load Bearing Masonry

Overall Building Structure Condition: 3-Average

Steel Joist/Concrete (floor area SF): 5675

Slab on Grade (floor area SF): 23650

Roof Structure: Steel Joists

Overall Roof Condition: 3-Average

Technology Overall: 4-Above Average

School Access Safety Overall: 2-Below Average

Remarks: Gymnasium is steel framed. Pre-K and Art/Music buildings are wood framed and a level 2.

Space Utilization

Grade Config: PK - 5

Age of Facility: 72

No. of Renovations: 1

Square Ft: 29325

Portables: 0

Location (City, St): Dunlow, WV

Current Enrollment: 124

Total Program Capacity: 340

Utilization Calculation: 36%

Desirable Utilization: 0.85

Appendix CD Genoa Elementary School — Facility Report (SBA Form 134 Summary)

County: Wayne • School Code: 089209

Campus Type: Elementary School • Original Construction Year: 1963

Assessment Date: 07/25/2019 • Re-assessment Date: 12/01/2025

Campus Summary

School Name: Genoa Elementary School

Current Enrollment: 57

Total Gross Square Feet: 12300

Pavements

Pedestrian Pavements: Material: Concrete; Condition: 3 - Average; Area (SF): 2100.

Site Pavements - Parking: Material: Asphalt; Condition: 3 - Average; Area (SF): 7600.

Permanent Buildings

Genoa Elementary School Building — Type: Classroom

Year Built: 1963

GSF: 9400

Basement: N

Floors (incl. Bsmt): 1

Floodplain: No

Gymnasium Building — Type: Gymnasium

Year Built: 1987

GSF: 2900

Basement: N

Floors (incl. Bsmt): 1

Floodplain: No

Portable Buildings

None

Overview of Findings

- HVAC equipment is expected to reach end of useful life before or by 2030.
- Sewage treatment plant is near the end of its useful life.
- There is no secure entry at this school.
- There is no sprinkler system in this school.

Building 1 — System Ratings

Building: Genoa Elementary School Building

Year Built: 1963

GSF: 9400

Basement: N

Floors (incl. Bsmt): 1

System	Material	Count	Year Installed (if different)	Condition	Notes
Conveying Systems	Not Present				
Electrical - Branch Wiring				3 - Average	

Electrical - Lighting	Fluorescent			3 - Average	
Electrical - Emergency Lighting and Exit Signs				3 - Average	
Electrical - Service and Distribution				3 - Average	208/120 3 phase 400 A
Equipment & Furnishings - Institutional Equipment	Includes Commercial Kitchens			3 - Average	
Exterior Enclosure - Exterior Doors	Metal			2 - Below Average	
Exterior Enclosure - Exterior Wall Finishes	Masonry			3 - Average	
Exterior Enclosure - Exterior Windows	Double Pane, Fixed, Aluminum frame types		2024	4 - Above Average	
Fire Protection - Fire Alarm & Detection				3 - Average	Simplex 4001 panel
Fire Protection - Sprinklers and Standpipes	Not Present				
HVAC - Terminal & Package Units				2 - Below Average	Classrooms: PTACs; Kitchen/Admin: split system furnaces with R-22 condensing units (10+ years old).
HVAC - Distribution System				3 - Average	

HVAC - Heat Generating Systems	Not Present				
HVAC - Cooling Generating Systems	Not Present				
HVAC - Controls and Instrumentation				3 - Average	Individual units only.
Interior Construction - Interior Doors	Solid Core Wood			3 - Average	
Interior Construction - Specialties and Casework				2 - Below Average	
Interior Finishes - Ceiling Finishes	Exposed			3 - Average	Mainly exposed tectum decking.
Interior Finishes - Floor Finishes	9" x 9" Tile			2 - Below Average	Some areas replaced with VCT; cracked tiles remain.
Interior Finishes - Gymnasium Floor Finishes	Not Present				
Interior Finishes - Wall Finishes	Painted CMU			3 - Average	
Plumbing - Domestic Water Distribution				3 - Average	2" service
Plumbing - Fixtures	Manual			3 - Average	
Plumbing - Rain Water Drainage				3 - Average	
Plumbing - Sanitary Sewer				3 - Average	Sewage Treatment Plant
Roofing - Roof Coverings	Membrane			3 - Average	
Security System				3 - Average	
Technology Infrastructure				4 - Above Average	

Building 2 — System Ratings

Building: Gymnasium Building

Year Built: 1987

GSF: 2900

Basement: N

Floors (incl. Bsmt): 1

System	Material	Count	Year Installed (if different)	Condition	Notes
Conveying Systems	Not Present				
Electrical - Branch Wiring				3 - Average	
Electrical - Lighting	Fluorescent			3 - Average	
Electrical - Emergency Lighting and Exit Signs				3 - Average	
Electrical - Service and Distribution				3 - Average	240/120 1 phase 200A overhead
Equipment & Furnishings - Institutional Equipment	Not Present				
Exterior Enclosure - Exterior Doors	Metal			2 - Below Average	
Exterior Enclosure - Exterior Wall Finishes	Masonry			3 - Average	
Exterior Enclosure - Exterior Windows	Not Present				
Fire Protection - Fire Alarm & Detection				3 - Average	

Fire Protection - Sprinklers and Standpipes	Not Present				
HVAC - Terminal & Package Units				2 - Below Average	Two split furnaces with outdoor R-22 condensing units (10+ years old).
HVAC - Distribution System				3 - Average	
HVAC - Heat Generating Systems	Not Present				
HVAC - Cooling Generating Systems	Not Present				
HVAC - Controls and Instrumentation				3 - Average	Individual units only.
Interior Construction - Interior Doors	Solid Core Wood			2 - Below Average	
Interior Construction - Specialties and Casework	Not Present				
Interior Finishes - Ceiling Finishes	Drywall			3 - Average	
Interior Finishes - Floor Finishes	Finished Concrete			3 - Average	
Interior Finishes - Gymnasium Floor Finishes				2 - Below Average	
Interior Finishes - Wall Finishes	Painted CMU			3 - Average	
Plumbing - Domestic Water Distribution				3 - Average	
Plumbing - Fixtures	Manual			3 - Average	

Plumbing - Rain Water Drainage				3 - Average	
Plumbing - Sanitary Sewer				3 - Average	Sewage Treatment Plant
Roofing - Roof Coverings	Metal Panels		2016	4 - Above Average	
Security System				3 - Average	
Technology Infrastructure	Not Present				

Site Evaluation Summary

City or Rural: Rural

Actual Acres: 1.21

Useable Acres: 1.0

Site adequate for expansion: No

Are public parks/areas adjacent: No

% site out of flood plain: 0.97

% site in flood plain: 0.03

Overall Site Condition: 2-Below Average

Overall Drainage Condition: 3-Average

Parking Adequately Lit: No

Adequacy of Parking: 2-Below Average

Overall Parking Condition: 2-Below Average

Bus Loading Adequate: No

Overall Bus loading Condition: 2-Below Average

Adequacy of Off-Site Access Roads: 3-Average

Overall Access Road Condition: 3-Average

Adequacy of Playfields: 3-Average

Adequacy of Playcourts: 2-Below Average

Overall Playfield/Playcourts Condition: 2-Below Average

Electrical Service Phase: 3

Electrical Service Voltage: 240/120

Electrical Service Amps: 400

Electric Utility Company: AEP

Main Service Feed into Building: Overhead

Fuel Utility Company: Mountaineer Gas

Fuel Line Size: 3"

Water Utility Company: Crum PSD

Water Line Size: 2"

Sewage Public: No

Sewage Septic: Yes

Sewage System Remarks: Plant includes aeration, chlorination, dechlorination. Likely original (1963); works but rust issues; near/exceeded useful life.

Facility Energy Summary

Electric (kWh): 256038

Natural Gas (MCF): 227

Total BTU: 1109036501.32

EUI: 90165.56921300813

Building Component Evaluation

Building Structure Type: Steel Frame

Overall Building Structure Condition: 3-Average

Slab on Grade (floor area SF): 12300

Roof Structure: Steel Joists

Overall Roof Condition: 3-Average

Technology Overall: 4-Above Average (Electrical Capacity 3-Average; Receptacles 3-Average)

School Access Safety Overall: 2-Below Average

Remarks: Secure, ventilated, dedicated space is needed for IT equipment.

Space Utilization

Grade Config: K - 5

Age of Facility: 62

No. of Renovations: 1

Square Ft: 12300

Portables: 0

Location (City, St): Genoa, WV

Current Enrollment: 57

Total Program Capacity: 151

Utilization Calculation: 38%

Desirable Utilization: 0.85

Appendix CE Wayne Elementary School — Facility Report (SBA Form 134 Summary)

County: Wayne • School Code: 089215

Campus Type: Elementary School • Original Construction Year: 2006

Assessment Date: 07/31/2019 • Re-assessment Date: 12/01/2025

Campus Summary

School Name: Wayne Elementary School

Current Enrollment: 436

Pavements

Pedestrian Pavements: Material: Concrete; Condition: 3 - Average; Area (SF): 12100.

Site Pavements - Parking: Material: Asphalt; Condition: 3 - Average; Area (SF): 57275.

Permanent Buildings

Wayne Elementary School Building — Type: Classroom | Year Built: 2006 | GSF: 48276 | Basement: N | Floors (incl. Bsmt): 2 | Floodplain: Yes, Partially | Evaluation: 29 of 29 systems have been evaluated

Portable Buildings

None

Overview of Findings

- HVAC: Offices: Gas/DX Rooftop Units are R-22 and 13 years old. They will reach the end of useful life in several years.
- HVAC: Classroom and Large Areas: 4-pipe Rooftop Units replaced in 2024.
- HVAC: Chiller (2016) replaced.
- There is no secure entry at this school.

Building 1 — System Ratings

Building: Wayne Elementary School Building | Year Built: 2006 | GSF: 48276 | Basement: N | Floors (incl. Bsmt): 2

System	Material	Count	Year Installed (if different)	Condition	Notes
Conveying Systems	Elevator (2) Stops	1		3 - Average	
Electrical - Branch Wiring				3 - Average	
Electrical - Lighting	Fluorescent			3 - Average	
Electrical - Emergency Lighting and Exit Signs				3 - Average	
Electrical - Service and Distribution				3 - Average	480/277 3 phase 1600A
Equipment & Furnishings - Institutional Equipment	Includes Commercial Kitchens			3 - Average	
Exterior Enclosure - Exterior Doors	Metal			3 - Average	

Exterior Enclosure - Exterior Wall Finishes	Masonry			4 - Above Average	
Exterior Enclosure - Exterior Windows	Double Pane, Fixed, All frame types			4 - Above Average	
Fire Protection - Fire Alarm & Detection				3 - Average	Fire Alarm Control Panel is Faraday MPC-6000
Fire Protection - Sprinklers and Standpipes				3 - Average	6" service
HVAC - Terminal & Package Units	Not Present				
HVAC - Distribution System				3 - Average	Classrooms: Constant Volume Boxes with HW reheat coils; Hot and Chilled water piping systems and Pumps. Classrooms and Larger area: 4-pipe H/CHW Rooftop Units
HVAC - Heat Generating Systems				3 - Average	2- gas-fired 85% efficient Forced Draft HW Boilers
HVAC - Cooling Generating Systems				3 - Average	1- Air Cooled Rotary Screw type Chiller
HVAC - Controls and Instrumentation				3 - Average	DDC Buildingwide control system
Interior Construction - Interior Doors	Solid Core Wood			4 - Above Average	

Interior Construction - Specialties and Casework				3 - Average	
Interior Finishes - Ceiling Finishes	Acoustical Tile			3 - Average	A few ceiling tiles are damaged and need to be replaced.
Interior Finishes - Floor Finishes	Vinyl Composition Tile			3 - Average	Several tiles are cracked and need replaced at the interior doorways.
Interior Finishes - Gymnasium Floor Finishes				3 - Average	The flooring in this room is VCT.
Interior Finishes - Wall Finishes	Painted CMU			3 - Average	
Plumbing - Domestic Water Distribution				3 - Average	3" service
Plumbing - Fixtures	Automatic			4 - Above Average	Gang Toilets, Urinals, and lavatories are automatic.
Plumbing - Rain Water Drainage				3 - Average	
Plumbing - Sanitary Sewer				3 - Average	
Roofing - Roof Coverings	Membrane			3 - Average	Roof is more than halfway thru service life and will need replaced in 3-5 years.
Security System				4 - Above Average	
Technology Infrastructure				4 - Above Average	

Site Evaluation Summary

City or Rural: Rural

Actual Acres: 7.663

Useable Acres: 2
Site adequate for expansion: Yes
Are public parks/areas adjacent: No
% site out of flood plain: 0.27
% site in flood plain: 0.73
Overall Site Condition: 3-Average
Overall Drainage Condition: 3-Average
Parking Adequately Lit: Yes
Adequacy of Parking: 4-Above Average
Overall Parking Condition: 4-Above Average
Bus Loading Adequate: Yes
Overall Bus loading Condition: 4-Above Average
Adequacy of On-Site Access Roads: 4-Above Average
Adequacy of Off-Site Access Roads: 3-Average
Overall Access Road Condition: 3-Average
Adequacy of Playfields: 4-Above Average
Adequacy of Playcourts: 4-Above Average
Overall Playfield/Playcourts Condition: 4-Above Average
Electrical Service Phase: 3
Electrical Service Voltage: 480/277
Electrical Service Amps: 1600
Electric Utility Company: AEP
Main Service Feed into Building: Underground
Fuel Utility Company: Consumer Gas
Fuel Line Size: 3" increases to 8" inside bldg
Water Utility Company: Town of Wayne
Water Line Size: 3"
Sewage Public: Yes
Sewage PSD: Town of Wayne

Facility Energy Summary

Electric (kWh): 927360
Natural Gas (MCF): 1928
Total BTU: 5163618150.4
EUI: 106960.35608583975

Building Component Evaluation

Building Structure Type: Load Bearing Masonry
Overall Building Structure Condition: 4-Above Average
Steel Joist/Concrete (floor area SF): 9125
Slab on Grade (floor area SF): 39151
Roof Structure: Steel Joists
Overall Roof Condition: 3-Average
Technology Overall: 4-Above Average
School Access Safety Overall: 2-Below Average

Space Utilization

Grade Config: PK - 5

Age of Facility: 19

No. of Renovations: 2

Square Ft: 48276 plus 3 room addition

Portables: 0

Location (City, St): Wayne, WV

Current Enrollment: 436

Total Program Capacity: 573

Utilization Calculation: 76%

Desirable Utilization: 0.85