

SUMMARY STATEMENT
AMENDED 2025-2026 SCHOOL BUDGET AND PROPOSED 2026-2027 SCHOOL BUDGET
ALL FUNDS
School District: Hansen

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2023-2024	Prior Year Actual 2024-2025	Prior Year Amended Budget 2025-2026	Proposed Budget 2026-2027	Prior Year Actual 2023-2024	Prior Year Actual 2024-2025	Prior Year Amended Budget 2025-2026	Proposed Budget 2026-2027
Beginning Balances	\$ 998,003.00	\$ 1,449,222.00	\$ 1,466,399.00	\$ 1,466,399.00	\$ 404,159.00	\$ 552,196.00	\$ 1,654,917.00	\$ 1,421,101.00
Local Tax Revenue	\$ 296,016.00	\$ 260,366.00	\$ 104,065.00	\$ 320,000.00	\$ 426,876.00	\$ 569,897.00	\$ 200,000.00	\$ 200,000.00
Other Local			\$ 75,980.00	\$ 71,400.00			\$ 195,627.00	\$ 154,160.00
County Revenue								
State Revenue	\$ 3,661,556.00	\$ 3,321,708.00	\$ 3,595,190.00	\$ 3,422,337.00	\$ 209,649.00	\$ 1,326,449.00	\$ 116,772.00	\$ 102,921.00
Federal Revenue	\$ 63,090.00	\$ 26,048.00			\$ 1,063,917.00	\$ 753,571.00	\$ 585,314.00	\$ 585,287.00
Other Sources			\$ 982.00	\$ 25,619.00	\$ 159,603.00	\$ 74,527.00	\$ 52,165.00	\$ 44,474.00
Totals	\$ 5,018,665.00	\$ 5,057,344.00	\$ 5,242,616.00	\$5,305,755.00	\$2,264,204.00	\$3,276,640.00	\$2,804,795.00	\$2,507,943.00
EXPENDITURES	Prior Year Actual 2023-2024	Prior Year Actual 2024-2025	Prior Year Actual/Budget 2025-2026	Proposed Budget 2026-2027	Prior Year Actual 2023-2024	Prior Year Actual 2024-2025	Prior Year Actual/Budget 2025-2026	Proposed Budget 2026-2027
Salaries	\$ 2,042,124.00	\$ 2,110,315.00	\$ 2,251,249.00	\$ 2,289,516.00	\$ 398,059.00	\$ 422,875.00	\$ 418,124.00	\$ 410,835.00
Benefits	\$ 899,076.00	\$ 928,460.00	\$ 914,973.00	\$ 983,504.00	\$ 96,194.00	\$ 100,618.00	\$ 82,601.00	\$ 79,087.00
Purchased Services	\$ 314,661.00	\$ 311,882.00	\$ 355,881.00	\$ 374,239.00	\$ 225,030.00	\$ 458,967.00	\$ 622,792.00	\$ 573,572.00
Supplies & Materials	\$ 202,713.00	\$ 93,756.00	\$ 131,171.00	\$ 112,735.00	\$ 436,373.00	\$ 373,654.00	\$ 238,209.00	\$ 212,510.00
Capital Outlay	\$ 3,459.00	\$ -			\$ 463,507.00	\$ 184,883.00	\$ 1,420,552.00	\$ 1,195,850.00
Debt Retirement								
Insurance & Judgments	\$ 40,564.00	\$ 45,157.00	\$ 54,901.00	\$ 54,852.00				
Transfers (net)	\$ 66,841.00	\$ 58,212.00	\$ 30,630.00	\$ 24,510.00	\$ 87,415.00	\$ 16,315.00	\$ 22,517.00	\$ 36,089.00
Contingency Reserve	\$ 28,201.00	\$ 43,163.00	\$ 37,412.00					
Unappropriated Balances	\$ 1,421,026.00	\$ 1,466,399.00	\$ 1,466,399.00	\$ 1,466,399.00	\$ 557,626.00	\$ 1,719,328.00	\$ -	\$ -
Totals	\$ 5,018,665.00	\$ 5,057,344.00	\$ 5,242,616.00	\$ 5,305,755.00	\$ 2,264,204.00	\$ 3,276,640.00	\$ 2,804,795.00	\$ 2,507,943.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.