MONROE COUNTY BOARD OF EDUCATION
Special Meeting, May 30, 2023, at 5:30 p.m.
MONROE COUNTY BOARD OFFICE

Minutes

I. Roll Call

a. Mr. Fraley called the meeting to order at 5:30 p.m. In addition to Mr. Fraley, Mrs. Wallace, Mr. Utterback, and Mrs. Stutts were in attendance. Mrs. Sabol joined the meeting on-line.

II. Pledge of Allegiance

III. Approval of Agenda/Adjustments

a. Mrs. Stutts made the motion to approve the Agenda/Adjustments and the vote to approve was unanimous. Vote passed 5-0.

IV. Proposed Budget Hearing 2023-2024

a. Mr. Ballengee presented the budget for FY 24 school year. He stated revenues and expenses balanced out, revenues exceeded expenses. Total budget revenues equal $20,086,218.00 and State Aid and local taxes make up majority of the budget. Salaries expend eighty-eight percent of the budget. Sixty-two percent of the revenue is State-Aid and local funding is twenty-three percent of the budget. Mr. Utterback made the motion to approve the FY 24 Budget and the vote to approve was unanimous. Vote passed 5-0.

V. Adjournment

a. Mrs. Wallace announced she had attended the Greenbrier Valley Community Foundation event. Mrs. Wallace stated she would like Head Start number high enough to keep three Pre-K Classes at each Peterstown Elementary and Mountain View Elementary Schools.

b. Mr. Fraley remarked on everyone at James Monroe High School for the graduation ceremony and stated that the Baccalaureate was very nice.

c. Mrs. Stutts made the motion to adjourn the meeting at 5:55 p.m. and the vote to adjourn was unanimous.

Candace R. Abel V.P.

President

Secretary