

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Office of Accountability
FEB 27 2023
Received

Agency Name:	Camden CSD	Oneida
Mailing Address:	51 Third Street	County
	Camden, NY 13316	

Agency Code:	410601040000	Amendment #:	001
Project Number:	5880-21-2005		
Contract #:			
Contact Person:	Karen Jones	Tel:	(315) 356-1020
E-mail Address:	kjones2@camdencsd.org		

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. **DO NOT** submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 2/21/23 Signature: Karl Keil
Karl Keil, Asst Sup't for Business

FOR DEPARTMENT USE ONLY

Program Approval: [Signature] Date: 7/5/23

Finance: 9/27/23 [Signature]
Logged Approved

RECEIVED

AUG 23 2023

GRANTS FINANCE

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE		SUBTOTAL DECREASE	
15 - Professional Salaries					
16 - Support Staff Salaries					
40 - Purchased Services	Re-Code HVAC (Hunt Architects) work to Code 40. Was mistakenly coded to Code 45. +\$2,882,356 Cost Calculations Breakdown in original FS- 10		\$2,882,356		
45 - Supplies & Materials	Move HVAC (Hunt Architects) work to Code 40. Was mistakenly coded to Code 45. -(\$2,882,356)			\$2,882,356	
46 - Travel Expenses					
80 - Employer Benefits					
90 - Indirect Cost					
48 - Bases Services					
30 - Minor Remodeling					
20 - Equipment					
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	2,882,356	(-) \$	2,882,356
	Net Increase or Decrease:	\$	0		
	Previous Budget Total:	\$	3,602,945		
	Proposed Amended Total:	\$	3,602,945		

CLERICAL	Isom, Kristy	30,967.00
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KG	Ammann, Diane L Total	46,919.00	49,077.27
MTSS	Chambrone, Jennifer L Total	60,463.00	63,244.30
KG	Leone, Allison M Total	43,274.00	45,264.60
ART	Lis, Desiree R Total	31,864.52	33,330.29
4th GR	Pulizzi, Rachael L Total	52,023.03	54,416.09
		<u>234,543.55</u>	<u>245,332.55</u>

Counselors/Social Workers	2022-2023
Campbell, Brian R Total	2,762.00
Frymoyer, Kate A Total	251.19
Kio, Christine E Total	8,734.87
Kline, Tammy S Total	6,481.50
Mellon, Michelle A Total	1,769.35
Tremblay, Kimberly B Total	5,253.50
1 Kio, Christine E Total	48,283.50
2 Kline, Tammy S Total	93,309.00
3 Mellon, Michelle A Total	35,387.00
4 Campbell, Brian R Total	55,239.00
5 Tremblay, Kimberly B Total	80,859.10
6 Frymoyer, Kate A Total	50,238.00
7 Plumley, Danielle L Total	37,865.50
8 Berezein, Amelia M Total	35,985.00
9 Mirabelli, Kelly S Total	51,199.50
10 Williams, Michelle L Total	86,450.00
11 Anderalli, Janine E Total	69,139.66
12 Haggerty, Caitlin L Total	35,814.00
	<u>705,021.67</u>

<u>READING/EI/ AIS/ MTSS</u>	<u>Amount</u>
READING Bajohr-Comstock, Katherine M Total	69,415.00
READING Bliss, Katie M Total	64,578.00
EI O'Hara, Erika L Total	63,704.44
AIS Petrie, Kailee M Total	56,842.00
EI Smith, Tonya M Total	51,724.00
EI Williams, Andrea K Total	68,498.55
	<u>374,761.99</u>

Total Salaries 2022-23 and 2023-24	<u>1,314,327.21</u>	<u>276,299.55</u>
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TOTAL SALARIES	1,590,626.76
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FICA 7.65%	121,682.95
TRS 10.29%	107,979.00
HEALTH INSUR	0.00
TOTAL BENEFITS	229,661.95