

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

Received

JUL 27 2023

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Agency Name: Camden Central School District
Mailing Address: 51 Third Street
Camden, NY 13316

Oneida
County

Agency Code: 410601040000

Amendment #: 002

Project Number: 5880-21-2005

Contract #:

Contact Person: Karen Jones

Tel: (315) 245-1080

E-mail Address: kjones2@camdencsd.org

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812)

Date: 7/24/23

Signature: [Signature]

FOR DEPARTMENT USE ONLY

Program Approval: [Signature]

Date: 8/9/23

Finance: 9/27/23

Logged

[Signature] 9/25/23
Approved

Finance:

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Logged

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Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	See Attached list. Revising AIS and EI salaries, adding MTSS and Social Workers 22/23, and adding (2) KG, (1) Gr 4, (1) Art Teacher 22/23 and 23/24	\$1,054,388	
16 - Support Staff Salaries	Remove unused salaries for Teacher Assistants 4.0FTE and add Clerical position for ESSER office support 1.0FTE 23/24		\$35,945
40 - Purchased Services	Revising scope of HVAC project removing Camden and McConnellsville Elementary: New total for Construction \$1,782,356: Camden High School \$550,000 Camden Middle School \$1,232,356		\$1,100,000
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits	Adjusted benefits based on updates salaries and tutors for 22/23 and 23/24 (FICA, Health, ERS, TRS)	\$81,557	
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 1,135,945	(-) \$ 1,135,945
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 3,602,945	
	Proposed Amended Total:	\$ 3,602,945	