RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF THE KEARSLEY COMMUNITY SCHOOLS

BE IT RESOLVED, that the total revenues, and unappropriated fund balance estimated to be available for appropriations in the general fund of the Kearsley Community Schools for fiscal year 2025-2026 which includes 6.0000 mills of ad valorem taxes to be levied on commercial personal property, 18.0000 mills of ad valorem taxes to be levied on non-principal residence, non-qualified agricultural property, non-qualified forest property, non-supportive housing property and non-industrial property to be used for operating purposes and 2.8100 mills of sinking fund to be levied on all properties be adopted as follows:

REVENUE		
Local Sources	$ 2,597,334	
Other Local Revenue	$ 410,720	
State Sources	$ 36,456,557	
Federal Sources	$ 1,776,491	
Other Financing Sources	$ 57,998	
Total Revenue		$ 41,299,100
Estimated Fund Balance, July 1, 2025		$ 7,530,124
Total Available to Appropriate		$ 48,829,224

BE IT FURTHER RESOLVED, that $43,394,277 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES		
Instruction		
Basic Programs	$ 17,505,310	
Added Needs	$ 5,781,336	
Support Services		
Pupil Support	$ 3,736,026	
Instructional Staff Support	$ 1,972,349	
General Administration	$ 632,723	
School Administration	$ 2,569,607	
Business Services	$ 340,984	
Operations and Maintenance	$ 4,735,387	
Transportation	$ 3,118,626	
Central	$ 1,709,486	
Other	$ 781,080	
Community Services	$ 81,058	
Payments to Other Governmental Agencies, Facilities Acquisition, and Prior Period Adjustments	$ 285,468	
Other Financing Uses	$ 144,837	
Total Appropriated		$ 43,394,277

Projected June 30, 2026 Fund Balance is $5,434,947.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the 2022 Bond Debt Retirement Fund of the Kearsley Community Schools for fiscal year 2025-2026 be adopted as follows:

REVENUE

Local Sources	$ 843,668		
Total Revenue		$	843,668
Estimated Fund Balance, July 1, 2025		$	410,473
Total Available to Appropriate		$	1,254,141

BE IT FURTHER RESOLVED, that $ 908,500 of the total available to appropriate in the 2022 Bond Debt Retirement Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Bond Principal Payments	$ 270,000	
Bond Interest	$ 638,000	
Bond Fees	$ 500	
Total Appropriated		$ 908,500

Projected June 30, 2026 Fund Balance is $345,641.

BE IT FURTHER RESOLVED, that the Board of Education hereby restricts this fund's fund balance;

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the 2024 Bond Debt Retirement Fund of the Kearsley Community Schools for fiscal year 2025-2026 be adopted as follows:

REVENUE

Local Sources	$ 321,397		
Total Revenue		$	321,397
Estimated Fund Balance, July 1, 2025		$	96,618
Total Available to Appropriate		$	418,015

BE IT FURTHER RESOLVED, that $314,950 of the total available to appropriate in the 2024 Bond Debt Retirement Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Bond Principal Payments	$ 130,000		
Bond Interest	$ 184,450		
Bond Fees	$ 500		
Total Appropriated		$	314,950

Projected June 30, 2026 Fund Balance is $103,065.

BE IT FURTHER RESOLVED, that the Board of Education hereby restricts this fund's fund balance;

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the 2018 Building & Site (Sinking) Fund of the Kearsley Community Schools for fiscal year 2025-2026 be adopted as follows:

REVENUE

Local Sources	$ 1,128,908	
State Sources	$ -	
Total Revenue		$ 1,128,908
Estimated Fund Balance, July 1, 2025		$ 211,845
Total Available to Appropriate		$ 1,340,753

BE IT FURTHER RESOLVED, that $1,000,000 of the total available to appropriate in the 2018 Building & Site (Sinking) Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Major Repairs & Renovations	$ 1,000,000	
Total Appropriated		$ 1,000,000

Projected June 30, 2026 Fund Balance is $340,753.

BE IT FURTHER RESOLVED, that the Board of Education hereby restricts this fund's fund balance;

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Capital Improvement Fund of the Kearsley Community Schools for fiscal year 2025-2026 be adopted as follows:

REVENUE

Local Sources	$ 50,000		
Transfer from General Fund	$ -		
Total Revenue		$	50,000
Estimated Fund Balance, July 1, 2025		$	333,324
Total Available to Appropriate		$	383,324

BE IT FURTHER RESOLVED, that $250,000 of the total available to appropriate in the Capital Improvement Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Major Repairs & Renovations	$ 250,000	
Total Appropriated		$ 250,000

Projected June 30, 2026 Fund Balance is $133,324.

BE IT FURTHER RESOLVED, that the Board of Education hereby restricts this fund's fund balance;

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the 2022 Bond Capital Projects Fund of the Kearsley Community Schools for fiscal year 2025-2026 be adopted as follows:

REVENUE

Local Sources	$ -		
Incoming Transfer & Other Transactions	$ -		
Total Revenue		$	-
Estimated Fund Balance, July 1, 2025		$	1,000,000
Total Available to Appropriate		$	1,000,000

BE IT FURTHER RESOLVED, that $1,000,000 of the total available to appropriate in the 2022 Bond Capital Projects Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Major Repairs & Renovations	$ 1,000,000	
Total Appropriated		$ 1,000,000

Projected June 30, 2026 Fund Balance is $0.

BE IT FURTHER RESOLVED, that the Board of Education hereby restricts this fund's fund balance;

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the 2022 Bond Capital Projects – Series 2 Fund of the Kearsley Community Schools for fiscal year 2025-2026 be adopted as follows:

REVENUE

Local Sources	$ -		
Incoming Transfer & Other Transactions	$ -		
Total Revenue		$	-
Estimated Fund Balance, July 1, 2025		$	1,209,473
Total Available to Appropriate		$	1,209,473

BE IT FURTHER RESOLVED, that $1,209,473 of the total available to appropriate in the 2022 Bond Capital Projects – Series 2 Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Major Repairs & Renovations	$ 1,209,473	
Total Appropriated		$ 1,209,473

Projected June 30, 2026 Fund Balance is $0.

BE IT FURTHER RESOLVED, that the Board of Education hereby restricts this fund's fund balance;

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the School Lunch Fund of the Kearsley Community Schools for fiscal year 2025-2026 be adopted as follows:

REVENUE

Local Sources	$ 128,113	
State Sources	$ 77,237	
Federal Sources	$ 2,667,471	
Transfer from General Fund	$ 56,698	
Total Revenue		$ 2,929,519
Estimated Fund Balance, July 1, 2025		$ 2,178,706
Total Available to Appropriate		$ 5,108,225

BE IT FURTHER RESOLVED, that $3,327,049 of the total available to appropriate in the School Lunch Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

School Lunch Operations	$ 3,327,049	
Total Appropriated		$ 3,327,049

Projected June 30, 2026 Fund Balance is $1,781,176.

BE IT FURTHER RESOLVED, that the Board of Education hereby restricts this fund's fund balance;

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Community Service Fund of the Kearsley Community Schools for fiscal year 2025-2026 be adopted as follows:

REVENUE

Local Sources	$	899,500	
Transfer from General Fund-UAAL	$	28,138	
Federal Sources	$	-	
Total Revenue			$ 927,638
Estimated Fund Balance, July 1, 2025			$ 260,563
Total Available to Appropriate			$ 1,188,201

BE IT FURTHER RESOLVED, that $971,997 of the total available to appropriate in the Community Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Pumpkin Patch Operations	$	971,997	
Total Appropriated			$ 971,997

Projected June 30, 2026 Fund Balance is $216,204.

BE IT FURTHER RESOLVED, that the Board of Education hereby restricts this fund's fund balance;

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Fund of the Kearsley Community Schools for fiscal year 2025-2026 be adopted as follows:

REVENUE

Local Sources	$ 445,000	
Total Revenue		$ 445,000
Estimated Fund Balance, July 1, 2025		$ 223,124
Total Available to Appropriate		$ 668,124

BE IT FURTHER RESOLVED, that $445,000 of the total available to appropriate in the Special Revenue Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Supporting Services - Other	$ 445,000	
Total Appropriated		$ 445,000

Projected June 30, 2026 Fund Balance is $223,124.

BE IT FURTHER RESOLVED, that the Board of Education hereby restricts this fund's fund balance;

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board;

THEREFORE, BE IT RESOLVED THAT:

The Board shall adopt this appropriation resolution at a regular meeting to be held on June 9, 2025 at 6:00 p.m. at Eastside Senior Center, 3065 North Genesee Road, Flint, Michigan 48506.

Ayes: Members

Nayes: Members

Motion declared adopted.

Maureen D Callahan

Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Kearsley Community Schools, Genesee County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at its regular meeting held on June 9, 2025 the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267 as amended.

Maureen D Callahan

Secretary, Board of Education