



CAROLINE COUNTY PUBLIC SCHOOLS BUSINESS & COMMUNITY UPDATE

**Friday, April 24, 2026
Chesapeake Culinary Center**



5600+
STUDENTS

10 SCHOOLS
5 ELEMENTARY SCHOOLS
2 MIDDLE SCHOOLS
2 HIGH SCHOOLS
1 CAREER & TECHNOLOGY CENTER

500+ TEACHERS
1100+ TOTAL STAFF



CAROLINE COUNTY PUBLIC SCHOOLS

STRATEGIC PLAN 2025-2030



ONE FAMILY. ONE VISION.

MISSION

What We Do

In partnership with families and community, we prepare all students to achieve college, career, and life readiness through a challenging and progressive educational experience.

VISION

What We Want To Be

We envision that every student will be prepared, empowered and inspired to thrive in an ever-changing and diverse world.

CORE VALUES

What We Believe

- >> Students must be educated to thrive in the world that will exist in their future.
- >> Students learn best in an empathetic, safe and healthy environment.
- >> All students are entitled to equitable resources, services and opportunities to learn. Trust is built by acting honestly, openly, ethically and respectfully.
- >> Partnerships with and among students, staff, families and community are essential to our mission.
- >> Efficient and effective school systems operations have an important impact on student learning.

GOALS

Where Our Focus Lies

Academic Excellence

Provide equitable access to relevant, engaging curriculum and experiences that develop the knowledge and skills needed for college, career, and life readiness.

Wellness

Foster an environment that supports the social, emotional and physical well-being of students.

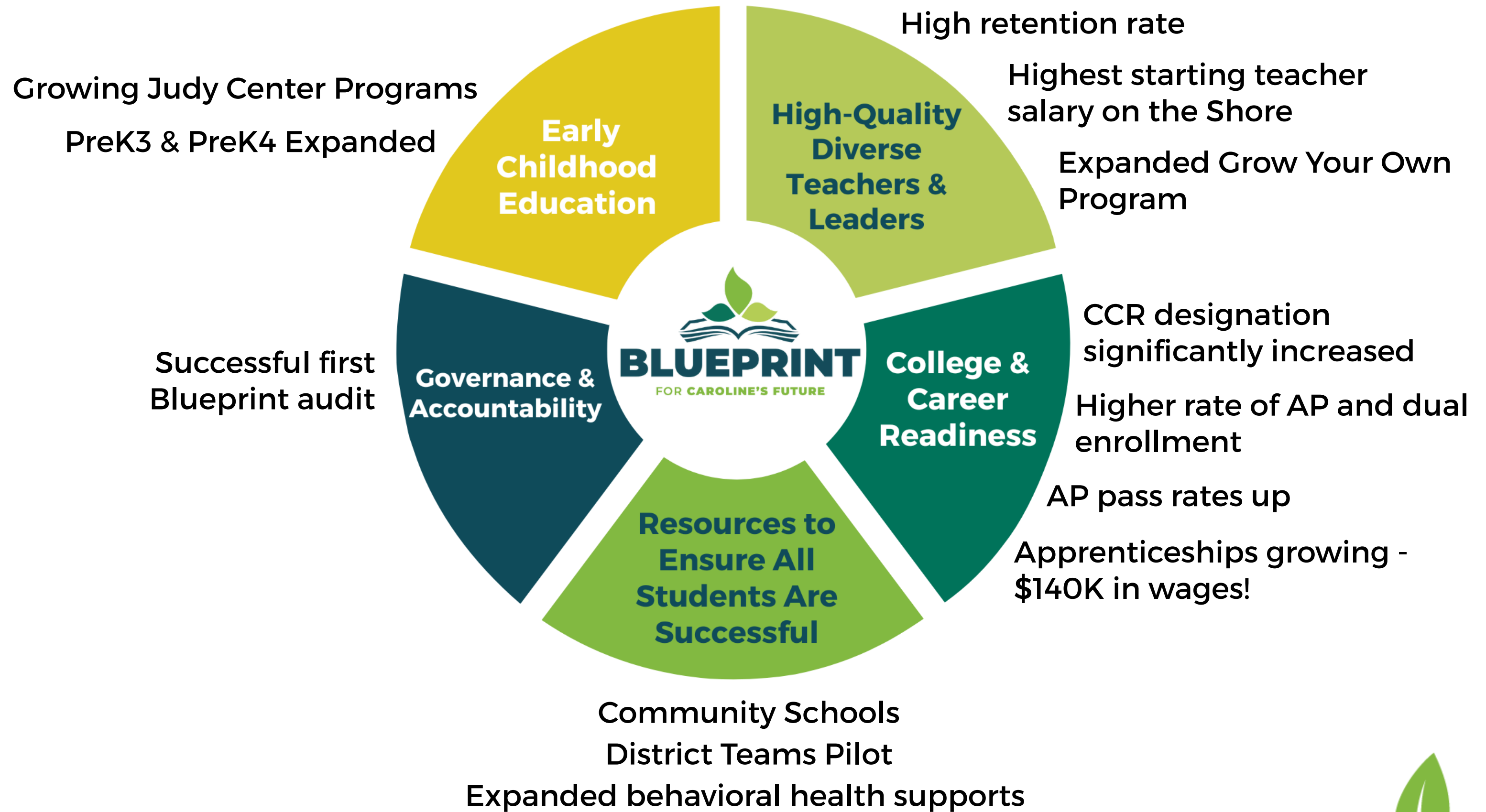
Equity

Create equitable opportunities to learn by providing resources according to each student's unique needs.

Communication

Ensure meaningful avenues of communication with and among students, staff, families and community.





Instructional Snapshot

Consistently outpacing
the Shore & State

Punching above our
weight class

English Language Arts
Math
Social Studies
Science
Multilingual Learners

Recognition in State and National realms:

- *Multi-Tiered Systems of Support process
- *Accountability & Implementation Board members
- *Inclusion on multiple committees, task force, work groups



Budget

What drives the operating budget?

- 1 Enrollment
- 2 Growing Needs
 - Special Education
 - Multilingual Students
 - Economically Disadvantaged Students
- 3 System Priorities
 - Academic Achievement
 - High Effective Teachers, Leaders & Staff
 - Safety & Climate
 - Infrastructure

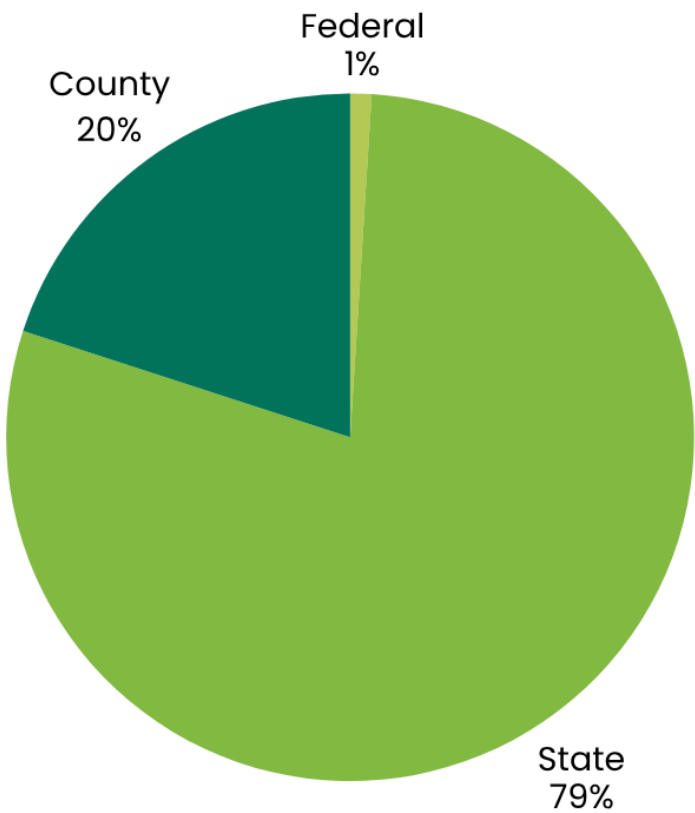
How are resources allocated to schools?

- 1 Enrollment

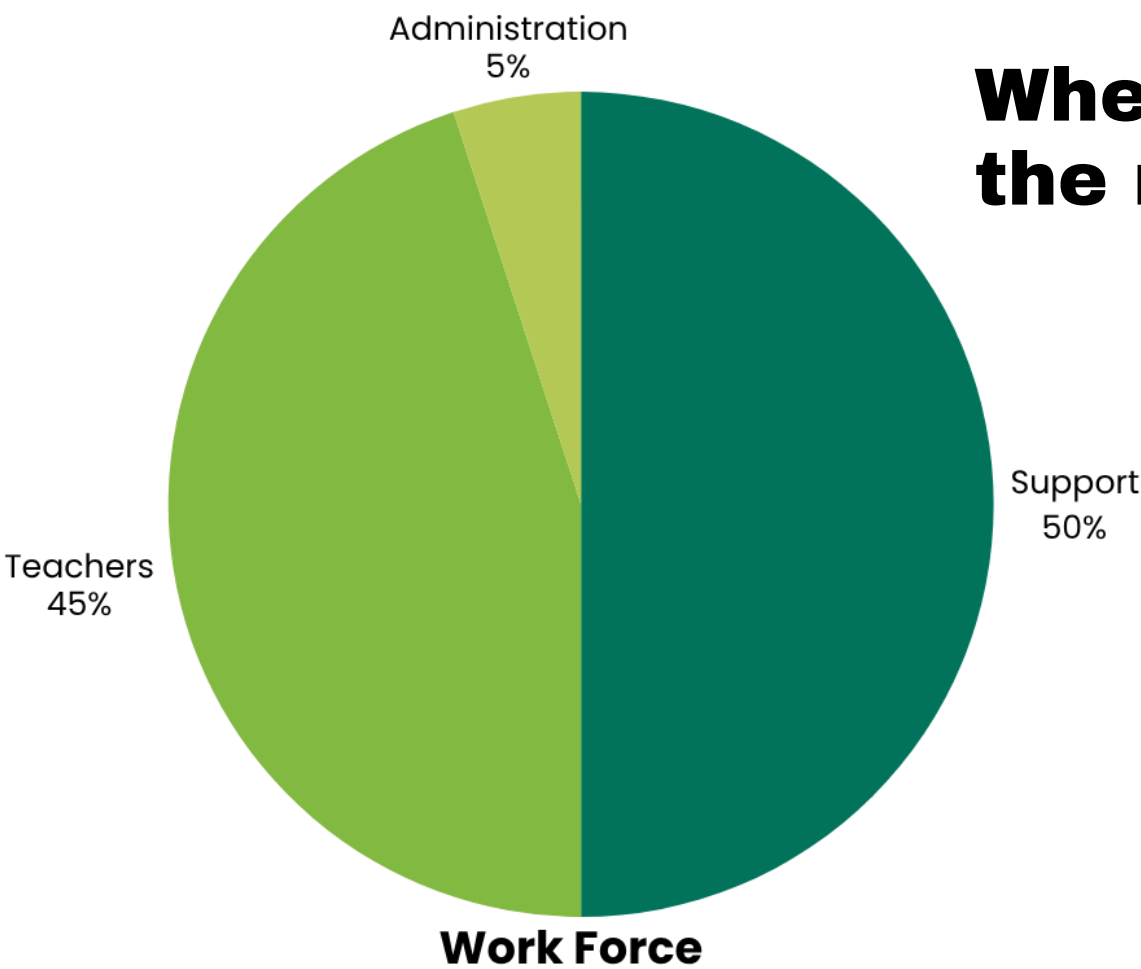
Allocation of staff, including admin and support staff, is based on enrollment
- 2 Need

Allocation are also based on the needs of the students at the school, i.e. Title I, high poverty.

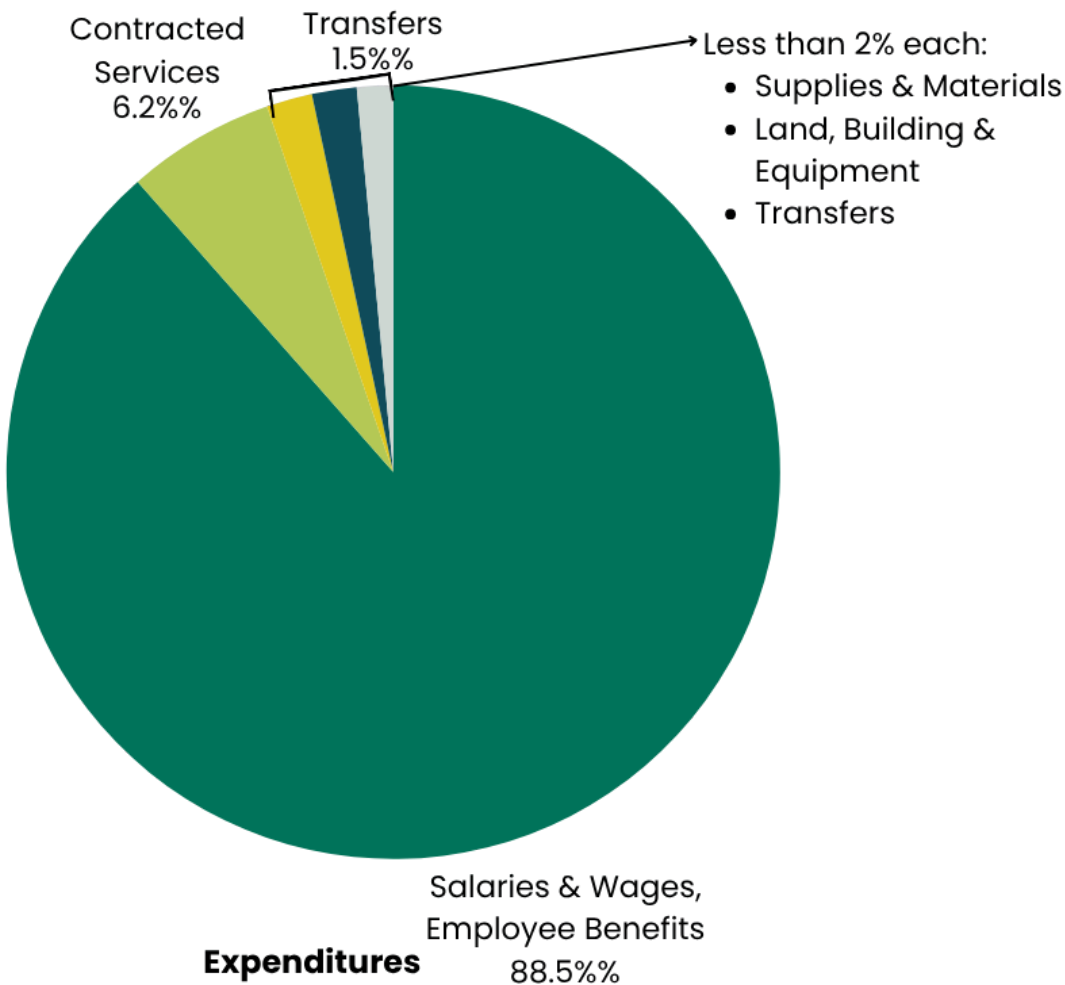
Where does the money come from?



Where does the money go?



Work Force



Expenditures

Lockerman Build

**Shovels in the
Ground
Summer 2027**



**Doors Open
2029-2030
School Year**



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Legislative Session



ONE FAMILY. ONE VISION.



Work Based Learning Continuum (Career Connected Learning)



**Career Fair
Participation**

**Guest
Speakers**



**Career
Internship**

**Registered
Apprenticeship**



**Business
Tours**

**Career
Preparation**
(job shadow, mock
interviews, resumes, etc.)





Community schools serve as hubs that bring families, communities, and partners together to remove barriers to learning

With Community Schools funds operating in nine schools, we have:

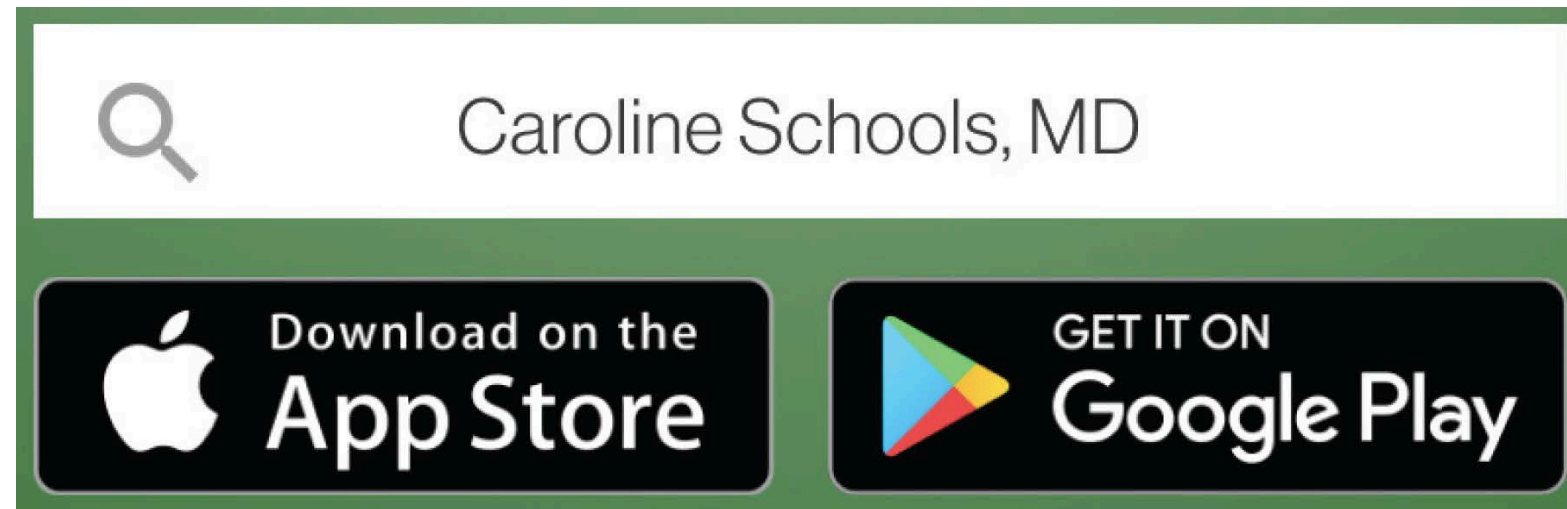
- Expanded time and services at all School Based Health Centers
- Built out supports for behavioral health services
- Expanded before and after school programming and clubs for students
- Offered more community events at all schools



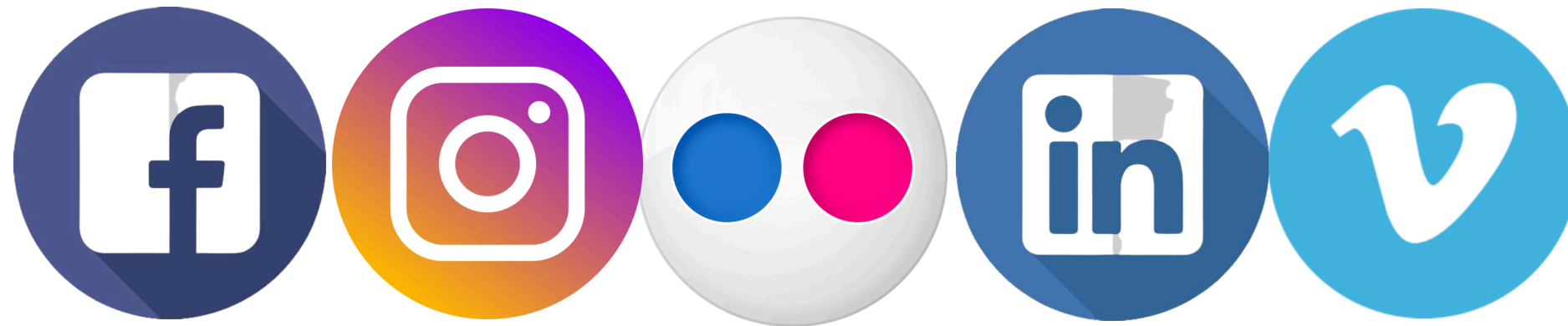
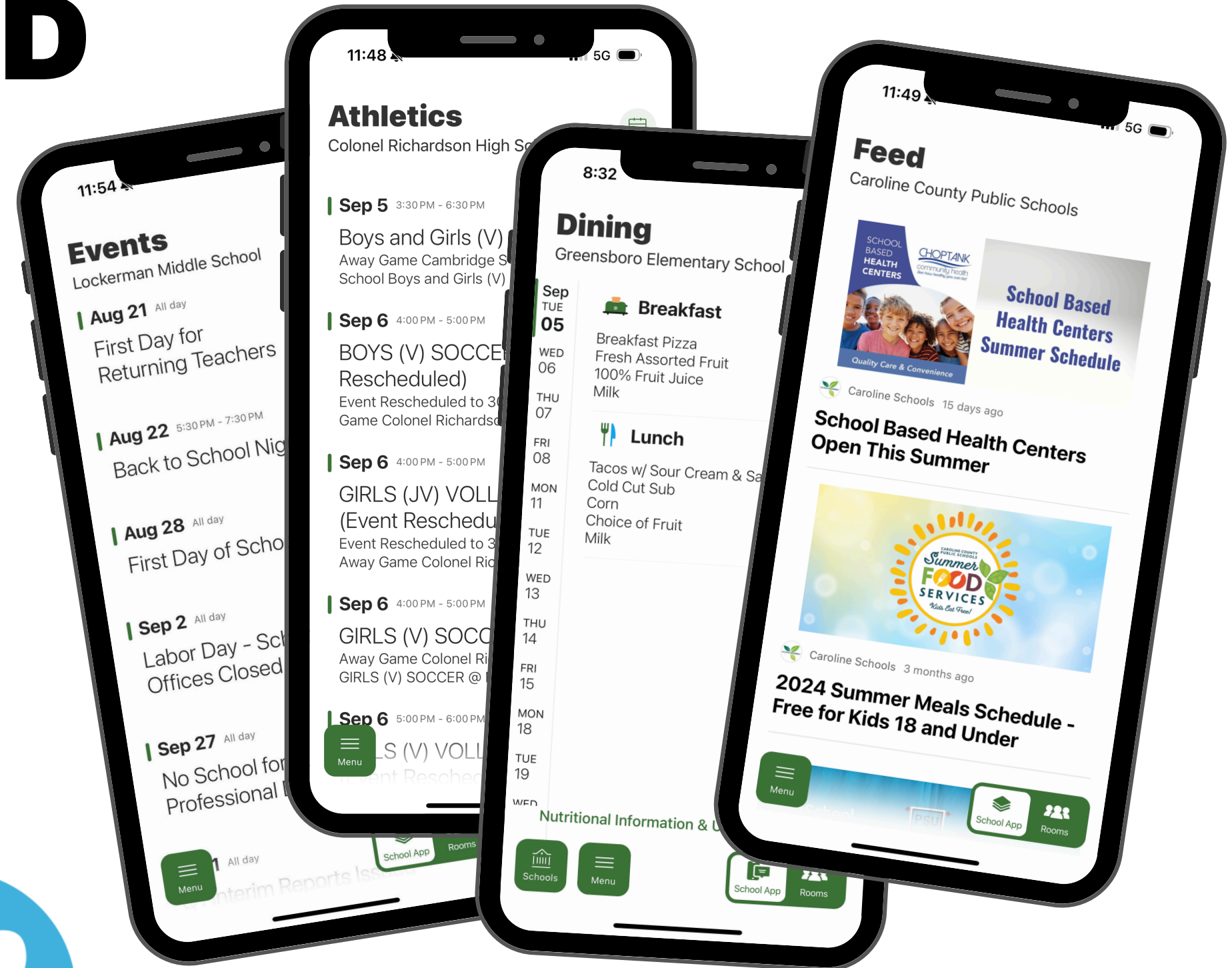
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