Monroe County Board of Education -- FY2027 Proposed Budget

Per O.C.G.A. 20-2-167, the Monroe County Board of Education presents the following proposed budget for Fiscal Year 2027 (July 1 to June 30). Public comment on this budget will be heard at the regular monthly meeting on **Thursday, June 11, at 3:00 p.m.** and at the called meeting on **Wednesday, June 17, at 3:00 p.m.** Both meetings will be held at the BOE Central Office, 25 Brooklyn Avenue, Forsyth.

	General Fund	Other State Funds (Pre K)	Federal Funds	Capital Projects	Debt Servie
PY Fund Balance Needed				3,868,418	
1000 Local	42,140,000		675,000	9,000,000	
3000 State	34,736,009	984,447	85,000		
4000 Federal	70,000		3,442,100		
5000 Transfer In			100,000		7,213,250
Total Revenue	76,946,009	984,447	4,302,100	12,868,418	7,213,250
1000 Instruction	47,149,438	984,447	1,582,285	500,000	
2100 Pupil Services	2,476,734		177,468		
2210 Support Services	1,391,956		50,000		
2213 Instructional Professional Dev	8,300		271,000		
2220 Media	951,361				
2230 Federal Grant Administration					
2300 General Admin	1,944,240			300,000	
2400 School Admin	3,192,310				
2500 Business	655,045				
2600 M&O	6,403,172				
2660 School Safety & Security	844,000				
2700 Transportation	6,201,723				
2800 Support/Central	23,200		2,000		
3100 School Nutrition			2,119,347		
4000 Capital Outlay				4,855,168	
5000 Principal and Interest					7,213,250
5100 Transfer Out			100,000	7,213,250	
Total Expenditures	71,241,479	984,447	4,302,100	12,868,418	7,213,250
	5,704,530	0	0	0	0