BUNCOMBE COUNTY SCHOOLS
PREPARING STUDENTS FOR THEIR TOMORROW

Rob Jackson, Ed. D., Superintendent

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June 4th, 2026

Chairman and Members of the Buncombe County Board of Education,

Since the budget was adopted at the May Board meeting, some additional resources and adjustments have been made in the State Public School Fund, Federal Grants Fund and Capital Outlay Fund. There are no changes to the Local Current Expense Funds, Childcare Program Fund, Child Nutrition Fund and Other Specific Revenue Fund.

Budget Amendment # 7 adjusts the totals in the Budget Resolution as explained below:

State Public School Fund
The State Public School Fund is amended to reflect an increase of $123,234. Additional funds were received for Classroom Teachers (PRC 001) for new teacher orientation, Non-Instructional Support Personnel (PRC 003) for holocaust sub pay, the final distribution for Transportation of Homeless Students (PRC 081), a student specific allotment for EC Special State Reserve (PRC 089) and reimbursement funds for NBPTS – Certification Support (PRC 255). An ABC transfer was approved by NCDPI to move funds from CTE Months of Employment (PRC 013) to CTE Program Support (PRC 014) and Highly Qualified NC Teaching Graduate (PRC 028) was adjusted to match actual expenditures.

The chart below shows the change in each allotment.

PRC	Description	Amendment #6	Change	Amendment #7
001	Classroom Teachers	$ 77,846,487	$ 34,077	$ 77,880,564
002	Central Office Administration	$ 1,498,268	$ -	$ 1,498,268
003	Non-Instructional Support Personnel	$ 8,742,741	$ 300	$ 8,743,041
004	K-5 Program Enhancement Teachers	$ 4,298,684	$ -	$ 4,298,684
005	School Building Administration	$ 8,050,960	$ -	$ 8,050,960
006	School Health Personnel	$ 4,816,848	$ -	$ 4,816,848
007	Instructional Support - Certified	$ 4,608,136	$ -	$ 4,608,136
009	Non-Contributory Employee Benefits	$ 2,284,975	$ -	$ 2,284,975
010	Dollars for Certified Personnel	$ 1,602,878	$ -	$ 1,602,878
011	NBPTS Educational Leave/Parental Lea	$ 181,314	$ -	$ 181,314
012	Driver Training	$ 513,475	$ -	$ 513,475
013	CTE Months of Employment	$ 8,005,062	$ (49,824)	$ 7,955,238
014	CTE Program Support	$ 586,123	$ 49,824	$ 635,947
015	School Technology	$ 259,910	$ -	$ 259,910
016	Summer Reading Camps	$ 448,587	$ -	$ 448,587
020	International Faculty Exchange	$ 3,487,000	$ -	$ 3,487,000
024	Disadvantaged Student Supplemental	$ -	$ -	$ -
027	Instructional Assistants	$ 7,435,482	$ -	$ 7,435,482
028	Highly Qualified NC Teaching Graduate	$ 15,358	$ 995	$ 16,353
029	Behavioral Support	$ 341,000	$ -	$ 341,000
030	Digital Learning Grant	$ 95,000	$ -	$ 95,000
032	Children with Disabilities	$ 15,801,912	$ -	$ 15,801,912
034	Academically/Intellectually Gifted	$ 1,336,133	$ -	$ 1,336,133
046	Third Grade Reading Bonus	$ 290,731	$ -	$ 290,731
048	Principal/Test Results Bonus	$ 456,975	$ -	$ 456,975
054	Limited English Proficiency	$ 2,477,207	$ -	$ 2,477,207
055	Cooperative Innovative High Schools	$ 360,000.00	$ -	$ 360,000
056	Student Transportation	$ 9,434,509	$ -	$ 9,434,509
061	Instructional Supplies	$ -	$ -	$ -
063	Children with Disabilities - Special Fund	$ 211,950	$ -	$ 211,950
067	Assistant Principal Interns - MSA	$ 105,045	$ -	$ 105,045
068	Alternative Programs and Schools	$ 244,782	$ -	$ 244,782
069	At-Risk Student Services	$ 4,075,523	$ -	$ 4,075,523
073	School Connectivity	$ 164,862	$ -	$ 164,862
081	Transportation for Homeless Students	$ 164,028	$ 7,824	$ 171,852
083	CTE Credentials	$ 220,397	$ -	$ 220,397
085	Early Grade Reading Proficiency	$ 454,500	$ -	$ 454,500
088	Feminine Hygiene Grant	$ 5,000	$ -	$ 5,000
089	EC - Special State Reserve	$ 51,928	$ 56,763	$ 108,691
131	Textbooks and Digital Resources	$ 1,614,680	$ -	$ 1,614,680
230	Hurricane Relief and Recovery	$ 434,109	$ -	$ 434,109
255	NBPTS - Certification Support	$ -	$ 23,275	$ 23,275
	Total	**$ 173,022,560**	**$ 123,234**	**$ 173,145,794**

Local Current Expense Fund
There is no amendment to the Local Current Expense Fund.

Federal Grants Fund
The Federal Grants Fund is amended to reflect an increase of $10,696. Supplemental allotments were received for IDEA, Part B (PRC 060), Title II – Improving Teacher Quality (PRC 103),Title III – Language Acquisition (PRC 104), and Title IV – Student Support and Academic Enrichment (PRC 108).

The chart below shows the change in each allotment:

PRC	Description	Amendment #6	Change	Amendment #7
017	Vocational Education - Program	$ 490,340	$ -	$ 490,340
026	Education for Homeless Children	$ 135,631	$ -	$ 135,631
049	IDEA Preschool Part B (619) Grant	$ 242,079	$ -	$ 242,079
050	ESEA Title 1 - LEA Basic Program	$ 9,427,527	$ -	$ 9,427,527
051	ESEA Title 1 - Migrant Regular	$ 390,203	$ -	$ 390,203
053	School Nutrition Equipment	$ 11,829	$ -	$ 11,829
060	IDEA, Part B (611)	$ 7,471,010	$ 3,420	$ 7,474,430
070	IDEA Coordinated Early Intervention	$ 1,488,181	$ -	$ 1,488,181
082	IDEA State Improvement Grant	$ 19,817	$ -	$ 19,817
103	Title II - Improving Teacher Quality	$ 1,470,756	$ 6,750	$ 1,477,506
104	Title III - Language Acquisition	$ 434,510	$ 230	$ 434,740
105	ESEA Title I - School Improvement	$ 389,561	$ -	$ 389,561
108	Student Support and Academic Enrichment	$ 804,659	$ 296	$ 804,955
111	Title III - Language Acquisition	$ 28,751	$ -	$ 28,751
115	Title I Targeted Support & Improvement	$ 170,872	$ -	$ 170,872
118	IDEA, Part B (611) Targeted Assistance	$ 35,540	$ -	$ 35,540
119	IDEA, Preschool Part B	$ 4,623	$ -	$ 4,623
		$ 23,015,892	**$ 10,696**	**$ 23,026,588**

Capital Outlay Fund
Although the Capital Outlay Fund has no net change, the budget is amended to reflect funding appropriated for summer projects.

Child Nutrition Fund
There is no amendment to the Child Nutrition Fund.

Childcare Program Fund
There is no amendment to the Childcare Program Fund.

Other Specific Revenue Fund
There is no amendment to the Other Specific Revenue Fund.

Respectfully submitted,

Tina Thorpe

Tina Thorpe
Chief Financial Officer
Buncombe County Schools

BUDGET AMENDMENT #7 FOR FISCAL YEAR 2025-26
BUNCOMBE COUNTY BOARD OF EDUCATION

SECTION 1 - The following amounts are hereby amended for supporting operations of the school administrative unit in the **State Public School Fund** for the fiscal year beginning July 1, 2025 and ending June 30, 2026.

Purpose	Description	Budget Prior to Amendment	Amendment	Budget Resulting from Amendment
5000	Instructional Services	$150,728,286	$115,129	$150,843,415
6000	System-wide Support Services	$22,150,034	$8,105	$22,158,139
7000	Ancillary Services	$146,940	$0	$146,940
8000	Non-Programmed Charges	($2,700)	$0	-$2,700
TOTAL		$173,022,560	$123,234	$173,145,794

SECTION 2 - The following revenues estimated to be available for the **State Public School Fund** for the fiscal year beginning July 1, 2025 and ending June 30, 2026.

Funding Source	Description	Budget Prior to Amendment	Amendment	Budget Resulting from Amendment
3100	State Public School Fund Revenue	-$173,022,560	-$123,234	-$173,145,794
TOTAL		-$173,022,560	-$123,234	-$173,145,794

SECTION 3 - The following amounts are hereby amended for supporting operations of the school administrative unit in the **Local Current Expense** for the fiscal year beginning July 1, 2025 and ending June 30, 2026.

Purpose	Description	Budget Prior to Amendment	Amendment	Budget Resulting from Amendment
5000	Instructional Services	$56,401,980	$0	$56,401,980
6000	System-wide Support Services	$31,599,727	$0	$31,599,727
7000	Ancillary Services	$20,582	$0	$20,582
8000	Non-Programmed Charges	$11,957,144	$0	$11,957,144
TOTAL		$99,979,433	$0	$99,979,433

SECTION 4 - The following revenues are hereby amended for the **Local Current Expense** for the fiscal year beginning July 1, 2025 and ending June 30, 2026.

Funding Source	Description	Budget Prior to Amendment	Amendment	Budget Resulting from Amendment
3200	State Revenue	-$42,000	$0	-$42,000
4120-4800	Local other than County Appropriatior	-$550,000	$0	-$550,000
4110	County Appropriation	-$95,951,358.00	$0	-$95,951,358
TOTAL OPERATING REVENUE		-$96,543,358	$0	-$96,543,358
4900	Fund Balance	-$3,436,075	$0	-$3,436,075
TOTAL		-$99,979,433	$0	-$99,979,433

SECTION 5 - The following amounts are hereby amended for supporting operations of the school administrative unit in the **Federal Grants Fund** for the fiscal year beginning July 1, 2025 and ending June 30, 2026.

Purpose	Description	Budget Prior to Amendment	Amendment	Budget Resulting from Amendment
5000	Instructional Services	$21,458,215	-$10,371	$21,447,845
6000	System-wide Support Services	$1,026,309	$20,001	$1,046,310
7000	Ancillary Services	$11,829	$0	$11,829
8000	Non-Programmed Charges	$519,538	$1,065	$520,603
TOTAL		$23,015,892	$10,696	$23,026,588

SECTION 6 - The following revenues are hereby amended for the **Federal Grants Fund** for the fiscal year beginning July 1, 2025 and ending June 30, 2026.

Funding Source	Description	Budget Prior to Amendment	Amendment	Budget Resulting from Amendment
3600	Federal Grants Allotted through NCDI	-$23,015,892	-$10,696	-$23,026,588
TOTAL		-$23,015,892	-$10,696	-$23,026,588

SECTION 7 – The following amounts are hereby amended for supporting operations of the school administrative unit in the **Capital Outlay Fund** for the fiscal year beginning July 1, 2025 and ending June 30, 2026.

Purpose	Description	Budget Prior to Amendment	Amendment	Budget Resulting from Amendment
5000	Instructional Services	$9,482,387	$70,000	$9,552,387
6000	System-wide Support Services	$5,147,380	$125,000	$5,272,380
7000	Ancillary Services	$457,056	$140,000	$597,056
8000	Non-Programmed Charges	$1,114,703	$0	$1,114,703
9000	General Capital Projects	$81,918,994	-$335,000	$81,583,994
TOTAL		$98,120,520	$0	$98,120,520

SECTION 8 – The following revenues are hereby amended for the **Capital Outlay Fund** for the fiscal year beginning July 1, 2025 and ending June 30, 2026.

Funding Source	Description	Budget Prior to Amendment	Amendment	Budget Resulting from Amendment
3200	State - Other Funds	-$296,957	$0	-$296,957
3400	NCDPI	-$3,689,858	$0	-$3,689,858
3700	Federal Revenue - Other Funds	-$1,083,842	$0	-$1,083,842
4100-4800	Local Revenue	-$75,578,413	$0	-$75,578,413
TOTAL OPERATING REVENUE		-$80,649,070	$0	-$80,649,070
4900	Other Financing Sources	-$17,471,450	$0	-$17,471,450
TOTAL		-$98,120,520	$0	-$98,120,520

SECTION 9 – In addition, authorization is hereby granted to continue both regular and building program projects uncompleted at June 30, 2026 per prior budget authorization.

SECTION 10 – The following amounts are hereby amended for supporting operations of the school administrative unit in the **Child Nutrition Fund** for the fiscal year beginning July 1, 2025 and ending June 30, 2026.

Purpose	Description	Budget Prior to Amendment	Amendment	Budget Resulting from Amendment
7000	Ancillary Services	$17,827,967	$0	$17,827,967
8000	Non-Programmed Charges	$675,000	$0	$675,000
TOTAL		$18,502,967	$0	$18,502,967

SECTION 11 - The following revenues are hereby amended for the **Child Nutrition Fund** for the fiscal year beginning July 1, 2025 and ending June 30, 2026.

Funding Source	Description	Budget Prior to Amendment	Amendment	Budget Resulting from Amendment
3200	State Revenue	$0	$0	$0
3800	Federal Revenue	-$16,672,967	$0	-$16,672,967
4100-4800	Local Revenue	-$1,788,934	$0	-$1,788,934
TOTAL OPERATING REVENUE		-$18,461,901	$0	-$18,461,901
4900	Other Financing Sources	-$41,066	$0	-$41,066
TOTAL		-$18,502,967	$0	-$18,502,967

SECTION 12 –The following amounts are hereby amended for supporting operations of the school administrative unit in the **Childcare Program Fund** for the fiscal year beginning July 1, 2025 and ending June 30, 2026.

Purpose	Description	Budget Prior to Amendment	Amendment	Budget Resulting from Amendment
7000	Ancillary Services	$629,150	$0	$629,150
8000	Non-Programmed Charges	$0	$0	$0
TOTAL		$629,150	$0	$629,150

SECTION 13 - The following revenues are hereby amended for the **Childcare Program Fund** for the fiscal year beginning July 1, 2025 and ending June 30, 2026.

Funding Source	Description	Budget Prior to Amendment	Amendment	Budget Resulting from Amendment
4100-4800	Local Revenue	-$600,942	$0	-$600,942
TOTAL OPERATING REVENUE		-$600,942	$0	-$600,942
4900	Other Financing Sources	-$28,208	$0	-$28,208
TOTAL		-$629,150	$0	-$629,150

SECTION 14 – The following amounts are hereby amended for supporting operations of the school administrative unit in the **Other Specific Revenue Fund** for the fiscal year beginning July 1, 2025 and ending June 30, 2026.

Purpose	Description	Budget Prior to Amendment	Amendment	Budget Resulting from Amendment
5000	Instructional Services	$6,454,470	$0	$6,454,470
6000	System-wide Support Services	$5,097,945	$0	$5,097,945
7000	Ancillary Services	$41,725	$0	$41,725
8000	Non-Programmed Charges	$165,634	$0	$165,634
TOTAL		$11,759,773	$0	$11,759,773

SECTION 15 - The following revenues are hereby amended for the **Other Specific Revenue Fund** for the fiscal year beginning July 1, 2025 and ending June 30, 2026.

Funding Source	Description	Budget Prior to Amendment	Amendment	Budget Resulting from Amendment
3200	State - Not Allotted through NCDPI	-$936,030	$0	-$936,030
3700-3800	Federal - Not Allotted through NCDPI	-$1,569,886	$0	-$1,569,886
4100-4800	Local Revenue	-$7,078,224	$0	-$7,078,224
TOTAL OPERATING REVENUE		-$9,584,140	$0	-$9,584,140
4900	Other Financing Sources	-$2,175,633	$0	-$2,175,633
TOTAL		-$11,759,773	$0	-$11,759,773

SECTION 16 – Within the overall budget, all appropriations shall firstly be paid from revenues restricted as to use and secondly from general unrestricted revenues.

SECTION 17 – The Chief Financial Officer is hereby directed to record all restricted revenue that was not expended for its intended purpose as either deferred revenue, restricted fund balance, committed fund balance or assigned fund balance (as appropriate) within the Financial Statements. The restricted revenue sources include, but are not limited to, Medicaid reimbursements, reimbursements for services rendered to exceptional children, grant advances, Enka Consolidated Special Tax District unexpended proceeds, and Pisgah Forest reserve payments.

SECTION 18 - The Chief Financial Officer is hereby directed to record all cash being invested for the individual schools as restricted cash upon the body of the Financial Statements so that the Board of Education's intent to keep these sums separate and apart can be clearly demonstrated. This action will also demonstrate the Board's intent that the Buncombe County Schools not draw upon these moneys to satisfy its overall cash flow needs.

SECTION 19 - The Superintendent is authorized to administer the budget as outlined in Section 8100 of the adopted Buncombe County Public Schools Policy Manual.

SECTION 20 - Copies of the Budget Resolution shall be immediately furnished to the Superintendent and the Chief Financial Officer for direction in carrying out their duties.

READ AND APPROVED THIS FOURTH DAY OF JUNE 2026.

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Chairman, Board of Education

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Secretary, Board of Education