

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
A.C. Reynolds High	Immediate Need	S-1	The PE locker rooms are in serious need of updating - the lockers, the bathrooms, and shower stalls (yes our students still use the showers). The partitions are falling apart and tiles are coming up. We utilize these locker rooms daily. All Reynolds High students dress out for PE and several shower after practices. The priority order is as follows: 1) Boys/Girls PE Locker Rooms - All Parts 2) Football Locker Rooms (JV and Varsity) 3) Boys Baseball Locker Rooms (especially bathroom) 4) Coaches Locker Room / Offices with shower/bathroom stalls	2025-26	General Construction	Anderson	Cost for schematic design only due to size of project.	\$ 50,000.00		\$ -	
A.C. Reynolds High	Immediate Need	S-2/M-201	Remove old elevator lift in the commons area. This had been fixed and students were using it; however, it has now become so old that it is cost prohibitive. It was previously in capital outlay to remove for many years. However, it was removed when it was repaired. (was previously on in past years but removed, see comments)	2016-17	General Construction	Maude	Repairs are becoming impractical.	\$45,000.00		\$ -	
A.C. Reynolds High	Immediate Need	S-3	A drainage system needs to be added between the shot put area and the track. There is constantly standing water in this area that has no egress. This is an issue that has arisen from the track renovation. Mr. Wyatt said that it is not covered under warranty. The standing water continues to exacerbate other issues and creates large mud holes.	2025-26	General Maintenance	Griffin	Install catch basin & culvert.	\$45,000.00		\$ -	

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A.C. Reynolds High	Immediate Need	S-4	Sandblast retaining wall in front of JROTC, add proper drainage to this area. This is where all student drivers enter and leave each day. This is where all athletes (home and visitor players) enter/leave each day. It has standing water when it rains. That is the main issue. There is a tree (which we would like to keep) in the middle of the area. The landbridge above is also causing rust when rain occurs. If you must sandblast the concrete to remove the paint, can we do a stained concrete since this is such a	2023-24	Carpentry	Mace	Cost to sandblast only.	\$150,000.00		\$ -	
A.C. Reynolds High	Immediate Need	S-5	Please update (renovate) all main building student bathrooms. The tiles are beyond the point of being able to be cleaned well. Equally, the stall dividers are falling apart, there are cracks in the tiles (walls and floors), and are constantly in need of maintenance.	2022-23	General Construction	Maude	Saniglaze is a good option allowing easier cleaning. (\$100,000 will get project started but not complete).	\$100,000.00		\$ -	
A.C. Reynolds High	Immediate Need	S-6	Room 124 and Room 120 are old science rooms. They are and have been used for our Intensive Intervention students. In between each room is a prep room. We would like to request a single stall bathroom be placed there along with a changing table. If students have toiletry needs often throughout the day. Currently, they are having to use a multi-stall restroom that has no privacy for these unique student needs.	2016-17	General Maintenance	Anderson	Schematic Designs complete - cost for construction documents and construction	\$100,000.00		\$ -	
A.C. Reynolds High	Immediate Need	S-7	The back side of the cafeteria has a decaying wall. This area needs windows and walls replaced. This area requires remediation.	2023-24	General Construction	Wyatt	Refer to LRP. Kitchen and freezer/cooler must be redone first.	\$2,500,000.00	LRP	\$ -	
A.C. Reynolds High	Immediate Need	S-8/M-170	Preschool classroom be extended into the existing hallway and observation room. Also a new observation window to be put in the back right side of the room so that the preschoolers can be monitored at all times.	2019-20	General Construction	Anderson	Schematic design plans approved by Learning Labs coordinator - construction documents in process.	\$115,000.00	Same as F-3/CTE-1 (Future Considerations) \$10,000 Design Funded in 2018-19.	\$ -	

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A.C. Reynolds High	Immediate Need	S-9	Reynolds has the smallest high school library of the six traditional high schools. We would like to open up/redesign our space to make it more student friendly & useable. AutoCad plans have been sent to Tim Fierle, Clark Wyatt, and Ms. Tina Jones. We are willing to contribute 10K of furniture money. We have already purchased 10K for furniture from the past two years (Ms. Jones or Ms. Thorpe can verify this in LINQ).	2023-24	General Construction	Wyatt		\$275,000.00		\$ -	
A.C. Reynolds High	Immediate Need	S-10	Replace all the projectors and SMART boards with newer technology.	2023-24	Technology	Emory	Move to District -Wide Technology Services Request T/S-2	\$540,000.00	CW	\$ -	
A.C. Reynolds High	Immediate Need	S-11	Add sink to interior design/apparel room. There is currently a washer/dryer, but no sink to work with fabrics and washing.	2024-25	Plumbing	Messer	Includes sink and countertop.	\$5,000.00		\$ -	
A.C. Reynolds High	Immediate Need	FT-02	Replace VCT with HVT downstairs CTE department.	2024-25	Floor Tile	Robinson	Tile cracking in several areas and cannot be matched.	\$140,000.00		\$ -	
A.C. Reynolds High	Immediate Need	FT-17	Replace VCT with HVT on second floor Science wing.	2019-20	Floor Tile	Robinson	This can be phased \$75,000.00 per phase.	\$150,000.00		\$ -	
A.C. Reynolds High	Immediate Need	G-04	Repour Auxiliary gym floor.	2024-25	Gym Floor	Robinson	Gym floor showing wear patterns.	\$45,000.00		\$ -	
A.C. Reynolds High	Immediate Need	M-062	Kitchen Exhaust.	2025-26	HVAC	Messer		\$25,000.00		\$ -	
A.C. Reynolds High	Immediate Need	M-074	Replace Motors, pulleys and cables on goals in main gym for six goals.	2023-24	Carpentry	Mace	This is a continuous issue for the maintenance dept to keep these in working order.	\$85,000.00	\$7,500 funded in 24-25	\$ -	
A.C. Reynolds High	Immediate Need	M-107	Replace Old Legacy Controls.	2021-22	HVAC	Messer	Gym has been completed. Cost for Phase II.	\$750,000.00		\$ -	
A.C. Reynolds High	Immediate Need	M-126	Replace 24 interior doors.	2023-24	Carpentry	Mace	Original doors to building. School has 225 doors.	\$20,000.00	18K funded 23-24	\$ -	
A.C. Reynolds High	Immediate Need	M-175	Polish terrazzo on the cafeteria floor, so that stripping and waxing is not required.	2019-20	Custodial	Maude	Will eliminate chemical cost and need for continuous maintenance for 13,650 sq. ft. of flooring surface.	\$63,500.00		\$ -	
A.C. Reynolds High	Immediate Need	M-239	Replace water coolers.	2023-24	Plumbing	Messer	Total of 16. \$2,000.00 ea.	\$32,000.00		\$ -	
A.C. Reynolds High	Immediate Need	M-202	Replacing a set of doors going from main gym to stairwell.	2025-26	Carpentry	Mace	Doors have a lot of wear and tear. We just had one of them welded back together for a temporary fix.	\$3,500.00		\$ -	

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A.C. Reynolds High	Immediate Need	R-18	Replace roof areas K, N, O.	2024-25	Roofing	Interlicchia	TPO Roofing, Poor condition nearing end of service life. Could be Phased; 400k, 230k and 410k	\$1,040,000.00	A39	\$ -	
A.C. Reynolds High	Immediate Need	M-038	Emergency Generator (4)	2026-27	Electrical	Mace	\$150,000 ea/4 needed	\$600,000.00		\$ -	
A.C. Reynolds High	Immediate Need	M-090	Theater renovation / seats and flooring	2026-27	Carpentry	Mace		\$225,000.00		\$ -	
A.C. Reynolds High	Immediate Need	M-148	Install fencing along property line between neighboring property to provide additional security measures	2026-27	Property Management	Robinson		\$125,000.00		\$ -	
A.C. Reynolds High	Immediate Need	M-273	Turf Field Replacement	2026-27	General Construction	Wyatt		\$750,000.00	Design	\$ -	
A.C. Reynolds High	Immediate Need	M-274	Gym Floor Replacement	2026-27	Gym Floor	Wyatt		\$300,000.00		\$ -	
	Immediate Need Total							\$8,279,000.00		\$ -	

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A.C. Reynolds High	Future Consideration	S-1	A field house in the stadium or on the practice field. Somewhere the athletes can change, use the bathroom, and store our gear. This is probably millions of dollars, but it is so badly needed. Many high schools (and some middle schools that were former high schools) have a field house.	2019-20	General Construction	Wyatt		\$4,500,000.00		\$ -	
A.C. Reynolds High	Future Consideration	S-2	The practice field, used by a variety of athletes AND students during PE, has a drainage system. The drainage system worked for a number of years but was then accidentally crushed. This has caused stagnant water to build up and has resulted in students/athletes falling and slipping. If we could get this turfed that would solve many issues.	2017-18	General Construction	Griffin	Re-grading, swales, French drain and reseeding required to completely fix issue.	\$450,000.00		\$ -	
A.C. Reynolds High	Future Consideration	S-3	Update our cafeteria kitchen to reflect a safer, more state of the art kitchen including cooking, cleaning, and serving equipment.	2023-24	General Maintenance	Wyatt		\$2,500,000.00	LRP	\$ -	
A.C. Reynolds High	Future Consideration	S-4	For Health Science, a large sink or more is needed for infection control curriculum and labs. Since the cap on the class size is 30, more sinks are necessary. Will take as many as we can accommodate, probably 3 in the back of the classroom.	2024-25	Plumbing	Messer	Will require core drilling to connect to water and sewer lines below the floor.	\$30,000.00		\$ -	
A.C. Reynolds High	Future Consideration	PG-30	Daycare playground replacement.	2026-27	Health & Safety	Maude		\$150,000.00		\$ -	
A.C. Reynolds High	Future Consideration	R-08	Replace roof sections R & S.	2024-25	Roofing	Interlicchia	Roof material are at or nearing the end of their life span.	\$100,000.00		\$ -	
	Future Consideration Total							\$7,730,000.00		\$ -	

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A.C. Reynolds Middle	Immediate Need	S-1	Reynolds Middle School requests funding to design and construct dedicated, regulation-compliant baseball and softball fields, complete with up-to-code dugouts, safety fencing, and full ADA-compliant spectator access. Our current baseball and softball fields lack minimum safety requirements. These safety needs include dugouts that protect the bench area from batted balls. Our fields also need proper fencing to protect players and spectators. This fencing includes backstop netting, fencing extending down the first and third base lines, and fencing to enclose the field of play for correct outfield distance. Access to our fields and spectator areas do not meet ADA compliance requirements for parking, seating/viewing areas, or access to restrooms. The unequal quality of facilities compared to other sports and other BCS middle schools raises concerns regarding compliance with Title IX, which requires equitable resources for girls' and boys' sports. This project is critical to ensure the safety of our student-athletes and spectators, meet federal Title IX requirements for facility equity, compliance with ADA regulations, and to bring our school's athletic infrastructure to the same standard as all other middle schools within Buncombe County Schools.	2025-26	General Construction	Wyatt		\$1,250,000.00	Design	\$ 50,000.00	4.9060.077.526.306.701.00.0
A.C. Reynolds Middle	Immediate Need	S-2	A functional drainage system is needed behind our 7th grade wing of classrooms to ensure that rainwater and water runoff from the hill above do not pool behind the building and are directed into other areas. Currently, water does not drain properly in that area, leading to classrooms with visible condensation, mildew, and occasional mold growth. Dehumidifiers are often needed in these classrooms, especially following any amount of weather with precipitation or humidity.	2025-26	General Maintenance	Griffin	Install two catchbasins 500' 12" culvert.	\$32,000.00		\$ -	
A.C. Reynolds Middle	Immediate Need	S-3	Additional cameras are needed in multiple areas throughout the school to improve supervision and safety. These include cameras to provide viewing of exterior doors that allow entrance into the building. Currently we have a "blind entry" where once a person is allowed into the school, we do not have camera view of that person until they come into our main office.	2025-26	Technology	Emory	8 additional cameras \$3,000 each	\$24,000.00	CW	\$ -	
A.C. Reynolds Middle	Immediate Need	S-4	New Lockers School Wide.	2023-24	Carpentry	Mace	This is 200 lockers downstairs to match the upstairs lockers.	\$80,000.00		\$ -	
A.C. Reynolds Middle	Immediate Need	S-5/M-129	Outfield fence around our softball and baseball field. For the past several years we have used temporary fencing which has to be replaced each year.	2024-25	Property Management	Robinson	Moved from future.	\$125,000.00		\$ -	
A.C. Reynolds Middle	Immediate Need	ADA-04	Remodel area that has 2 existing toilet rooms and old coal storage room (lower level) for a new boys restroom.	2019-20	General Construction	Anderson	Design Only.	\$25,000.00		\$ -	

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A.C. Reynolds Middle	Immediate Need	ADA-05	ADA access to two lower levels locker rooms and health classrooms and renovation of locker rooms to make ADA accessible.	2015-16	General Construction	Anderson	Three-story building addition w/ elevator proposed. Design & budget only.	\$130,000.00		\$ -	
A.C. Reynolds Middle	Immediate Need	M-118	Dehumidification equipment.	2026-27	Health & Safety	Maude	Four units. New humidity issues arose during summer months	\$14,000.00		\$ -	
A.C. Reynolds Middle	Immediate Need	M-127	Add vapor barrier under gym floor.	2024-25	General Maintenance	Robinson	This will prevent any moisture issues.	\$18,000.00		\$ -	
A.C. Reynolds Middle	Immediate Need	M-128	Replace nine fire doors.	2025-26	Carpentry	Mace	These doors are original to building and becoming a maintenance problem. These can be phased at \$8,000.	\$72,000.00		\$ -	
A.C. Reynolds Middle	Immediate Need	M-147	Replace Legacy Controls School Wide. (ALC)	2021-22	HVAC	Messer	Controls are old and need upgraded to support new HVAC equipment.	\$600,000.00		\$ -	
A.C. Reynolds Middle	Immediate Need	M-164	Interior door replacement, original to building.	2025-26	Carpentry	Mace	Continued replacement of old interior doors.	\$20,000.00		\$ -	
A.C. Reynolds Middle	Immediate Need	M-192	Replace interior oversized gym doors and hardware.	2025-26	Carpentry	Mace	Doors are in poor condition and parts are difficult to obtain.	\$22,000.00		\$ -	
A.C. Reynolds Middle	Immediate Need	M-240	Replace water coolers.	2023-24	Plumbing	Messer	Total of eight. \$2,000.00 ea.	\$16,000.00		\$ -	
A.C. Reynolds Middle	Immediate Need	R-14	Phased Roof Replacement.	2025-26	Roofing	Interlicchia	Roofing is EPDM, warranty Exp 2024, past service life.	\$345,000.00	A39	\$ -	
A.C. Reynolds Middle	Immediate Need	M-008	Emergency Generator (1)	2026-27	Electrical	Mace		\$150,000.00		\$ -	
A.C. Reynolds Middle	Immediate Need	M-266	Keyed removable mullions	2026-27	Carpentry	Mace		\$15,000.00		\$ -	
	Immediate Need Total							\$2,938,000.00		\$ 50,000.00	

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A.C. Reynolds Middle	Future Consideration	S-1	Football & Soccer Stadium - We currently have to use the high school stadium for our football games which is a real inconvenience. Also, many of the other middle schools are getting their own football stadium and this would make us equitable with other middle schools throughout the county.	2023-24	General Construction	Wyatt		\$2,500,000.00		\$-	
A.C. Reynolds Middle	Future Consideration	S-2	Metal/Weapons Detector (Open Gate) \$30,000 for Random Checks that will help with knife and vapes and likewise deter any other weapons that may be brought to campus.	2024-25	Security	Frisby		\$30,000.00		\$-	
A.C. Reynolds Middle	Future Consideration	S-3	Fencing around PE & Athletic Fields.	2017-18	General Maintenance	Robinson	App. 1500' of 6' fence with 2 10' double gates. cost to include demo of old fence.	\$125,000.00		\$-	
A.C. Reynolds Middle	Future Consideration	F-12	Lobby Renovation to meet security standards.	2025-26	General Construction	Anderson	Estimate based on other schools - will use countywide budget for schematic design to create budget	\$0.00	LRP-A39 \$1,000,000	\$-	
	Future Consideration Total							\$2,655,000.00		\$ -	

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Avery's Creek Elementary	Immediate Need	S-1	We need additional security cameras - 5 inside cameras (K-1 hall near side, 2-3 hall near side, 3-4 hall near side, Arts wing, EC Hall) and 5-7 outside security cameras installed.	2024-25	Technology	Emory	Exterior cameras were added this year, The 5 inside cameras are roughly \$3,000 each	\$15,000.00	CW	\$ -	
Avery's Creek Elementary	Immediate Need	S-2	Laundry and shower space to support students who are McKinney-Vento.	2025-26	General Construction	Anderson		\$250,000.00		\$ -	
Avery's Creek Elementary	Immediate Need	S-3	Playground structure or layout for students who must use a walker.	2025-26	Health & Safety	Maude	Accessible activities can be added. Full structural options available when playground replacement is approved.	\$20,000.00		\$ -	
Avery's Creek Elementary	Immediate Need	S-4	Sunshade on back K/1 playground.	2025-26	General Maintenance	Maude	Free standing shade structure. Nothing to be attached to the building. Installed by a contractor.	\$30,000.00		\$ -	
Avery's Creek Elementary	Immediate Need	S-5	Additional bottle fillers at water fountains (currently only have one for the building).	2025-26	Plumbing	Messer	Total of ten. \$2,000.00 ea.	\$20,000.00		\$ -	
Avery's Creek Elementary	Immediate Need	S-6	Gate on far side of fence - front playground/field.	2025-26	Property Management	Robinson		\$2,800.00		\$ -	
Avery's Creek Elementary	Immediate Need	S-7	Sunshades in between wings for outdoor learning spaces.	2025-26	General Maintenance	Maude	Free standing shade structure and accessible areas. \$50,000 per location	\$200,000.00		\$ -	
Avery's Creek Elementary	Immediate Need	F-07	Lobby Renovation to meet security standards.	2025-26	General Construction	Anderson	Schematic Design complete. Funding to be requested through A39 budget process.	\$0.00	LRP-A39 \$2,000,000	\$ -	
Avery's Creek Elementary	Immediate Need	FT-07	Replace VCT with HVT in main hallways and commons areas.	2020-21	Floor Tile	Robinson	Several cracking tile.	\$250,000.00		\$ -	
Avery's Creek Elementary	Immediate Need	M-036	Emergency Generator (1).	2026-27	Electrical	Mace		\$150,000.00		\$ -	
Avery's Creek Elementary	Immediate Need	M-055	Replace Freezer/Cooler Box and equipment.	2025-26	HVAC	Messer		\$150,000.00		\$ -	
Avery's Creek Elementary	Immediate Need	M-130	Mini-split in mobile unit.	2026-27	HVAC	Messer		\$15,000.00		\$ -	
Avery's Creek Elementary	Immediate Need	PG-05	Removal and replacement of damaged and deteriorating playground structures.	2023-24	Health & Safety	Maude	Install rubber mulch surfacing and appropriate padding in fall/use zones of new equipment. To include fencing repairs and sidewalk borders.	\$400,000.00		\$ -	
	Immediate Need Total							\$1,502,800.00		\$ -	

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Avery's Creek Elementary	Future Consideration	S-1	Next phase of our capital construction project - move the office out to the entrance so visitors enter and go directly to the office. Plans have already been drawn up.	2019-20	General Construction	Anderson	Refer to Facilities Immediate Need.	\$0.00		\$ -	
Avery's Creek Elementary	Future Consideration	S-2	Future construction-construct classrooms where the mobile units are to provide classrooms to accommodate the growing population of students. Plans have already been drawn.	2020-21	General Construction	Anderson		\$3,000,000.00		\$ -	
Avery's Creek Elementary	Future Consideration	M-1	Replace fence around front field and playground .	2026-27	General Maintenance	Robinson	Fence has some areas of rust.	\$75,000.00		\$ -	
	Future Consideration Total							\$3,075,000.00		\$ -	

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Barnardsville Elementary	Immediate Need	S-1	Replace the awning over sidewalk, and the one on the front of the school.	2025-26	Carpentry	Mace	In progress.	\$0.00	Funding of \$130K/24.25	\$ -	
Barnardsville Elementary	Immediate Need	S-2	New flooring in some classrooms where the carpet is in bad condition.	2023-24	Carpet	Robinson	Carpet is showing heavy traffic patterns.	\$250,000.00		\$ -	
Barnardsville Elementary	Immediate Need	S-3	New black runners on interior steps. This has been a future consideration but now needs to be an immediate due to pieces coming off causing people to trip.	2023-24	Floor Tile	Robinson	Several treads have been repaired.	\$24,000.00		\$ -	
Barnardsville Elementary	Immediate Need	S-4	New Smart Boards in rooms that have very old ones (EC, music, art, guidance).		Technology	Frisby	Four Smart displays with mounts, \$4,000 each	\$16,000.00	CW	\$ -	
Barnardsville Elementary	Immediate Need	S-5	Install a cargo container in the back of the school to be used as storage for the school (furniture, etc.). The Fire Marshal has requested our only storage areas be emptied.	2020-21	General Construction	Maude	Container with roll up door + gravel pad and concrete ramp for easy access. Existing container has some custodial equipment storage. Space is not full but is damp.	\$12,000.00		\$ -	
Barnardsville Elementary	Immediate Need	C-01	Replace carpet in classrooms throughout the building.	2017-18	Carpet	Robinson	Carpet is showing heavy traffic patterns.	\$250,000.00		\$ 250,000.00	4.9040.077.522.308.701.00.0
Barnardsville Elementary	Immediate Need	M-004	Emergency Generator (1)	2025-26	Electrical	Mace		\$150,000.00		\$ -	
Barnardsville Elementary	Immediate Need	M-075	Elevator shaft waterproofing.	2026-27	General Construction	Interlicchia		\$250,000.00		\$ -	
Barnardsville Elementary	Immediate Need	M-108	Replace controls with ALC. Head in already completed.	2021-22	HVAC	Messer	Head in complete.	\$450,000.00		\$ -	
Barnardsville Elementary	Immediate Need	M-136/S-1 (Future)	Cafeteria table replacement.	2025-26	General Maintenance	Maude	New tables needed. Old tables are heavy and dangerous for staff members to fold and move for daily cleaning.S-1 future (10 tables total. 4-8 seat, 6-12 seat Tables \$3,000 each). Can be phased @ \$9k	\$30,000.00		\$ -	
Barnardsville Elementary	Immediate Need	R-05	Phased Roof Replacement	2024-25	Roofing	Interlicchia	Poor condition.	\$70,000.00	\$109K funded for D 23/24, \$140K funded in 25/26. Move to A39	\$ -	
	Immediate Need Total							\$1,502,000.00		\$ 250,000.00	

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Barnardsville Elementary	Future Consideration	F-25	Lobby Renovation to meet security standards.	2025-26	General Construction	Anderson	Estimate based on other schools - will use countywide budget for schematic design to create budget.	\$0.00	LRP-A39 \$1,000,000	\$ -	
Barnardsville Elementary	Future Consideration	PG-27	Playground replacement/upgrade	2026-27	Health and Safety	Maude		\$200,000.00		\$ -	
	Future Consideration Total							\$200,000.00		\$ -	

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Black Mountain Elementary	Immediate Need	S-1	New classroom furniture for 4th, 5th, and EC classrooms.	2025-26	General Maintenance	Anderson	F&E Funds - \$40k per classroom (3) 5th grade classrooms, (4) 4th grade classrooms, (3) EC classrooms	\$400,000.00		\$ -	
Black Mountain Elementary	Immediate Need	S-2	8 - 12 ft Cafeteria Lunch Table w/ 16 Stool Seat, Walnut Top, Black & Navy Blue Seat, Black Frame, Elementary Size	2025-26	General Maintenance	Maude	Approx \$3,000 each. 8 total, 12 ft total length of each. Can be phased (3 tables/phase \$9k)	\$24,000.00		\$ -	
Black Mountain Elementary	Immediate Need	S-3	Six classrooms need to have their presentation stations updated from projectors to interactive monitors.	2023-24	Technology	Emory	Move to District -Wide Technology Services Request T/S-2	\$24,000.00	CW	\$ -	
Black Mountain Elementary	Immediate Need	S-4	Water Fountain on second floor is reaching the end of its lifespan, please replace with a bottle-filler model - thanks	2023-24	Plumbing	Messer	School total = 4 at \$2,000.00 each.	\$8,000.00		\$ -	
Black Mountain Elementary	Immediate Need	S-5	The tile in several areas of the building are beginning to crack at the edges and it is showing its age - going on 30 years - would like to explore an area by area replacement project.	2023-24	Floor Tile	Robinson	Several cracking tiles.	\$90,000.00		\$ -	
Black Mountain Elementary	Immediate Need	S-10/M-174	The wall behind the curtains on the stage is having moisture issues and needs to be addressed - perhaps taking back to the bare surface to paint and seal the wall to prevent moisture seepage.	2023-24	Carpentry	Mace	Tuck pointing, sealing and painting.	\$60,000.00		\$ -	
Black Mountain Elementary	Immediate Need	FT-05	Replace VCT with HVT in hallways.	2024-25	Floor Tile	Robinson	Several cracking tile. Tile cannot be matched. This can be done in 2 phases. \$73,000.00 per phase.	\$146,000.00		\$ -	
Black Mountain Elementary	Immediate Need	M-014	Emergency Generator (1)	2026-27	Electrical	Mace		\$150,000.00		\$ -	
Black Mountain Elementary	Immediate Need	M-093	Replace 4 pumps and 10 butterfly valves in boiler room.	2024-25	HVAC	Messer	Original to building.	\$75,000.00		\$ -	
Black Mountain Elementary	Immediate Need	M-124	BAS takeover, Entire school, Head is already installed.	2024-25	HVAC	Messer	Pneumatic school.	\$400,000.00	A39	\$ -	
	Immediate Need Total							\$1,377,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Black Mountain Elementary	Future Consideration	S-6	Need new stage curtains - uncertain of age, but they are certainly showing it.	2023-24	Health & Safety	Maude	Main traveler curtain and valance show significant fading. (Cleaning, fireproofing and repairs completed in March 2025.)	\$20,000.00		\$ -	
Black Mountain Elementary	Future Consideration	S-7	Refurbish third floor storage room walls (perhaps back to the brick walls), then install shelving units along all walls where they could be attached.	2023-24	General Construction	Mace	Requires all walls to be covered in plywood, and shelving attached.	\$30,000.00		\$ -	
Black Mountain Elementary	Future Consideration	F-1	Lobby Upgrades	2025-26	General Construction	Anderson		\$0.00	A39 \$1,500,000	\$ -	
Black Mountain Elementary	Future Consideration	M-1	Upgrade electrical and mechanical system. Currently 265 volts	2025-26	Electrical	Messer		\$5,000,000.00		\$ -	
Black Mountain Elementary	Future Consideration	PG-28	Playground replacement/upgrade	2026-27	Health & Safety	Maude		\$200,000.00		\$ -	
Black Mountain Elementary	Future Consideration	R-07	ReRoof of TPO roofs.	2026-27	Roofing	Interlicchia	Cannot be phased.	\$325,000.00		\$ -	
	Future Consideration Total							\$5,575,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Black Mountain Primary	Immediate Need	S-1	Create a car rider line that keeps traffic from merging in with State Street traffic.	2025-26	General Construction	Wyatt	Survey scheduled.	\$750,000.00	A39	\$ -	
Black Mountain Primary	Immediate Need	S-2	Classroom doors for main building classrooms in each of the 4 pods.	2022-23	Carpentry	Mace	Interior Doors. Can be phased. 16 classrooms left needing a door, \$10,000 per.	\$160,000.00	A39	\$ -	
Black Mountain Primary	Immediate Need	S-3	Upgrade Theater- new built in projector, etc.	2025-26	General Construction	Emory	Based on previous quote	\$30,000.00		\$ -	
Black Mountain Primary	Immediate Need	FT-16	Repair broken and missing tile schoolwide.	2020-21	Floor Tile	Robinson	This has been written up by the Health Department.	\$10,000.00		\$ -	
Black Mountain Primary	Immediate Need	FT-22	Replace VCT with HVT in commons areas.	2025-26	Floor Tile	Robinson	Tile is showing heavy wear.	\$120,000.00		\$ -	
Black Mountain Primary	Immediate Need	M-015	Emergency Generator (1)	2026-27	Electrical	Mace		\$150,000.00		\$ -	
Black Mountain Primary	Immediate Need	M-057	Sewer line rehab.	2025-26	Plumbing	Messer	First grade to office main entrance. 250 ft.	\$50,000.00		\$ 50,000.00	4.9012.077.525.320.701.00.0
Black Mountain Primary	Immediate Need	M-092	Replace 2 HVAC units serving the cafeteria area.	2024-25	HVAC	Messer	Units over 20 yrs old.	\$100,000.00	\$50,000 funded in 25-26	\$ -	
Black Mountain Primary	Immediate Need	M-131	Replace 14 doors and frames in bathrooms.	2023-24	Carpentry	Mace	Doors and frames are in bad shape, frames are rusted out at the bottom. Phased at \$4,000 per.	\$56,000.00		\$ -	
Black Mountain Primary	Immediate Need	M-132	Install new exterior classroom doors and 2 sets of exterior entrance doors with hardware.	2020-21	Carpentry	Mace	These are storefront doors with full glass, we will put back FRP with hardware. Can be phased at \$11,000.00.	\$143,000.00	\$11,000 funded in 24-25	\$ -	
Black Mountain Primary	Immediate Need	M-133	Stormwater diversion.	2025-26	General Construction	Wyatt	Divert water that floods the building with a low height retaining wall.	\$195,000.00		\$ -	
Black Mountain Primary	Immediate Need	M-134	Beam Repair throughout building. Drawings are complete.	26/27	General Construction	Interlicchia	\$200,000 budgeted FY 25/26. Based on the estimate of the consulting engineering services, total cost for this project will be \$315,000.	\$115,000.00		\$ 115,000.00	4.9010.077.522.320.503.00.0
Black Mountain Primary	Immediate Need	M-139	Replace the awning 1st grade building.	2024-25	Carpentry	Mace	Awning is in bad shape and leaking.	\$85,000.00		\$ -	
Black Mountain Primary	Immediate Need	M-146	Door and window frames in gym wall.	26/27	Carpentry	Interlicchia	Cost includes design	\$70,000.00	A39	\$ -	
Black Mountain Primary	Immediate Need	M-241	Replace water coolers.	2023-24	Plumbing	Messer	Total of 8. \$2,000.00 ea.	\$16,000.00		\$ -	
Black Mountain Primary	Immediate Need	R-22	Phased Roof Replacement	26/27	Roofing	Interlicchia	Can be phased. Roof area A \$1,400,000 (two phases at \$700,000), Roof area B \$200,000.	\$1,600,000.00		\$ -	
Black Mountain Primary	Immediate Need	T-1	Need to replace the communication wiring from the main office to each of the other buildings	2024-25	Low Voltage	Emory	The wiring has failed underground. Must have new raceways and conductors installed. 300' of boring will be required.	\$128,000.00		\$ -	
	Immediate Need Total							\$3,778,000.00		\$ 165,000.00	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Black Mountain Primary	Future Consideration	PG-24	Playground replacement/upgrade.	2025-26	Health & Safety	Maude	Front/roadside playground.	\$425,000.00		\$ -	
	Future Consideration Total							\$425,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Buncombe County Early College	Immediate Need	S-1	Update Presentation Suites (14 rooms).	2023-24	Technology	Frisby	Move to District -Wide Technology Services Request T/S-2	\$77,000.00	\$77,000 Countywide	\$ -	
Buncombe County Early College	Immediate Need	S-2	Replacement of legacy projectors and SMART Boards.	2024-25	Technology	Frisby	Move to District -Wide Technology Services Request T/S-2	\$60,000.00	\$60,000 Countywide	\$ -	
	Immediate Need Total							\$137,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Buncombe County Early College	Future Consideration	S-1	Metal/Weapons Detector (Open Gate) \$30,000 for Random Checks that will help with knife and vapes and likewise deter any other weapons that may be brought onto campus.	2024-25	Security	Frisby	(1) open gate detector.	\$0.00	Countywide \$30,000	\$ -	
Buncombe County Early College	Future Consideration	F-32	Lobby Renovation to meet security standards.	2025-26	General Construction	Anderson	Estimate based on other schools - will use countywide budget for schematic design to create budget.	\$0.00	LRP - A39 \$1,000,000	\$ -	
	Future Consideration Total							\$0.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Buncombe County Center for Career Innovation	Immediate Need	S-1/M-225	Our new main office has a wall of windows and we need blinds. The current blinds are existing from the original AB Tech space. These blinds are breaking apart and cannot be cleaned properly. AB Tech does not maintain this area/item now that BCEC/BCCI exists within the space. The new main office is unable to completely secure their area in a safety situation. In addition, this wall of windows do not have the safety film BCS added to our existing first floor level area. Our main office is in need of working blinds for our school that are not brittle and falling apart. BCEC/BCCI existing blinds.	2026-2027	Carpentry	Mace		\$18,000.00	F & E	\$ -	
Buncombe County Center for Career Innovation	Immediate Need	S-2	Window safety film for the new first floor wing at BCEC/BCCI. We moved into our new space at the beginning of August. There are 4 classrooms, a cafeteria area, two single stall restrooms and our main office lobby that has first floor windows. These ground floor windows need the safety film that BCS placed on our existing first floor windows for a level of safety for our staff and students.	2026-2027	Health & Safety	Anderson		\$12,000.00	A39 660	\$ -	
Buncombe County Center for Career Innovation	Immediate Need	S-3	Signage to locate BCEC and BCCI on the greater AB Tech campus. We are nestled in the back of multiple buildings, it would be great for guests/visitors/families to be able to locate us easily much like the school signs all BCS schools have on campus.	2024-25	General Construction	Anderson	Complete	\$0.00		\$ -	
Buncombe County Center for Career Innovation	Immediate Need	S-4	AB Tech provided additional space for BCEC/BCCI to relocate our main office to the first floor and provided additional classes needed for both schools. We are grateful for the furniture donation earlier this semester to help furnish this new wing due to a lack of school budget to assist. We have two classrooms without furniture. We need student desks or tables, student chairs and a teacher station.	2026-2027	General Maintenance	Anderson		\$28,000.00	F & E	\$ 20,000.00	4.5110.077.541.322.701.00.0
Buncombe County Center for Career Innovation	Immediate Need	S-5	Replacement of legacy projectors and SMART Boards.	2024-25	Technology	Frisby	Move to District -Wide Technology Services Request T/S-2		\$60,000 Countywide	\$ -	
	Immediate Need Total							\$58,000.00		\$ 20,000.00	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Buncombe County Center for Career Innovation	Future Consideration	S-10	Metal/Weapons Detector (Open Gate) \$30,000 for Random Checks that will help with knife and vapes and likewise deter any other weapons that may be brought onto campus.	2025-26	Security	Frisby	(1) open gate detector.		Countywide	\$ -	
	Future Consideration Total							\$0.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Clyde A. Erwin High	Immediate Need	S-1	Push bar exit gate needed to secure the ADA emergency exit ramp in the center of stadium visitor stands per Mr. Hough's expectations for stadium security. Lack of gate leaves the stadium unsecured and open to public at all times. This allows anyone to make use of the stadium at any time and risks vandalism and liability to entire stadium facility.	2019-20	General Construction	Robinson	Add fencing and exit only gate at base of ADA ramp.	\$24,000.00		\$ -	
Clyde A. Erwin High	Immediate Need	S-2	Repair/replace/demolish outside stairway and stone retaining wall leading to lower level of gym in front of school.	2021-22	Carpentry	Mace	Pour concrete wall and add catch basin at bottom of steps. (Demo and Replace).	\$45,000.00		\$ -	
Clyde A. Erwin High	Immediate Need	S-3	Per J. Hough - Science/Gym/World Language courtyard fence enclosure (like ACR). Need to plan out if considered.	2024-25	General Maintenance	Robinson		\$300,000.00		\$ -	
Clyde A. Erwin High	Immediate Need	S-4	Per J. Hough- Staff entrance/Cafeteria Picnic area sidewalk security fence enclosure.	2024-25	General Maintenance	Robinson		\$110,000.00		\$ -	
Clyde A. Erwin High	Immediate Need	S-5	Stadium Sidewalk behind scoreboard.	2024-25	General Construction	Griffin	Path from home to visitor side.	\$50,000.00		\$ -	
Clyde A. Erwin High	Immediate Need	S-6	Traffic/road main entrance/exit to campus restored and maintained for safety purposes. Cut trees and brush to maintain field of vision for traffic safety.	2019-20	Property Management	Wyatt	Final Phase.	\$15,000.00	30K funded in 19-20	\$ -	
Clyde A. Erwin High	Immediate Need	S-7	Add Blue Strobe Lights to our CareHawk system to alert those in hard-to-hear areas that we are in a Lockdown. Areas to consider: Gym, Aux Gym, Band, Chorus, Auditorium, Vocational Shop areas, Playground and Football Field.	2019-20	Technology	Emory	This will require pulling the wire to the 15 locations mentioned, purchasing the devices and all installations.	\$80,000.00		\$ -	
Clyde A. Erwin High	Immediate Need	S-8	Replace the Carpet in the Student Services Office.	2025-26	Carpet	Robinson	This will complete office carpet replacement..	\$28,000.00		\$ -	
Clyde A. Erwin High	Immediate Need	S-9	Create foyers for interior classroom entrances to prevent disrupting other classes. Students must pass through at least a part of another classroom when entering and exiting. Extremely distracting and disruptive to the other classroom and teacher. We need to improve the learning environments for these students.	2018-19	General Construction	Anderson	Pricing is for development of schematic design and CMAR to budget prior to SCFC request.	\$80,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Clyde A. Erwin High	Immediate Need	S-10	Enclose the covered area outside our social studies wing. Would prevent students from standing outside in the cold and rain. Would also give our visiting team a place to dress for all home football games without entering the building	2025-26	General Construction	Anderson	This will be a major renovation. This is for design only.	\$50,000.00		\$ -	
Clyde A. Erwin High	Immediate Need	C-21	Replace carpet in Student Services office and classrooms throughout the building.	2024-25	Carpet	Robinson	Moved from Future Considerations. Can be done in 2 phases 80,000.00 per phase.	\$160,000.00		\$ -	
Clyde A. Erwin High	Immediate Need	G-03	Repour Auxiliary gym floor.	2023-24	Gym Floor	Robinson	Showing traffic patterns.	\$40,000.00		\$ -	
Clyde A. Erwin High	Immediate Need	M-054	Replace shower fixtures in Boys/Girls locker rooms	2025-26	HVAC	Messer		\$100,000.00		\$ -	
Clyde A. Erwin High	Immediate Need	M-097	Replace Sprinkler system at Baseball Field.	2023-24	Plumbing	Messer		\$50,000.00		\$ -	
Clyde A. Erwin High	Immediate Need	M-125	Exterior expansion joint repair and caulking.	2012-13	General Construction	Mace	Concrete is deteriorating and exposing steel reinforcing. Can be phased in \$50k increments.	\$250,000.00		\$-	
Clyde A. Erwin High	Immediate Need	M-203	Polish Terrazzo flooring in all hallways and cafeteria.	2017-18	Custodial	Maude	Will eliminate chemical cost and need for continuous maintenance for 11,200 sq. ft. of flooring surface	\$52,100.00		\$-	
Clyde A. Erwin High	Immediate Need	M-248	Replace water bottle fillers	2025-26	Plumbing	Messer	Total of 6.	\$12,000.00		\$ -	
Clyde A. Erwin High	Immediate Need	M-080	Replace split systems.	2025-26	HVAC	Messer	Can be Phased @ \$30,000.00 ea. Total of 6. Minimum of 2 at a time	\$180,000.00		\$ -	
Clyde A. Erwin High	Immediate Need	R-16	Phased Roof Replacement. Roofing near the end of its service life (Starting in 2026 - 2030).	2026-27	Roofing	Interlicchia	Phase 1: \$250,000 Phase 2: \$325,000 Phase 3: \$350,000 Phase 4: \$275,000	\$1,200,000.00	\$140K funded in 25-26, Move to A39	\$ -	
Clyde A. Erwin High	Immediate Need	M-039	Emergency Generator (2)	2026-27	Electrical	Mace	\$150,000 ea/2 needed	\$300,000.00		\$ -	
Clyde A. Erwin High	Immediate Need	M-101	Ceiling Abatement	2026-27	General Construction	Mace		\$130,000.00		\$ -	
Clyde A. Erwin High	Immediate Need	M-269	Replace damaged and cracked bleachers courtside	2026-27	Carpentry	Mace		\$40,000.00		\$ -	
Clyde A. Erwin High	Immediate Need	M-272	Replace tennis courts	2026-27	General Construction	Wyatt		\$1,500,000.00		\$ -	
Clyde A. Erwin High	Immediate Need	M-276	Turf field replacement	2026-27	General Construction	Wyatt		\$750,000.00	CW	\$ -	
	Immediate Need Total							\$5,546,100.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Clyde A. Erwin High	Future Consideration	S-1	We are in great need of a classroom in the gym area. I would like to suggest we start the process of looking into building a classroom using the area on the ground floor on the East side of the Gym. I have spoken to Clark Wyatt about this. This would also allow us to take out the wall in between the current mat room and the gym work room, thus expanding the mat room for a larger and safer area for the Wrestling program.		General Construction	Wyatt	Schematic design and CMAR pricing only	\$150,000.00		\$-	
Clyde A. Erwin High	Future Consideration	S-2	Handrail and/or anti slip coating on stadium steps.	2021-22	General Maintenance	Wyatt	Add handrails to home stadium aisles.	\$85,000.00		\$-	
Clyde A. Erwin High	Future Consideration	S-3	Sidewalk around exterior of Preschool playground	2024-25	General Maintenance	Griffin		\$35,000.00		\$-	
Clyde A. Erwin High	Future Consideration	S-4	Metal/weapons detector (Open Gate) \$30,000 for random checks that will help with knife and vapes and likewise deter any other weapons that may be brought on to campus.	2024-25	Security	Frisby	(1) open gate detector.		Countywide \$30,000	\$-	
Clyde A. Erwin High	Future Consideration	PG-32	Childcare playground upgrade/component replacement.	2026-27	Health & Safety	Maude		\$150,000.00		\$-	
Clyde A. Erwin High	Future Consideration	R-	Continued Phased Roof Rehabilitation. Roofs are nearing the end of their service life (2030).	2026-27	Roofing	Interlicchia	4 Phases.	\$2,625,000.00		\$-	
	Future Consideration Total							\$3,045,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Clyde A. Erwin Middle	Immediate Need	S-1	Replace blinds throughout the building. Our blinds have probably all been here since 1955.	2025-26	Carpentry	Mace	Priority given to safety issues. This can be phased at 20K.	\$100,000.00		\$ -	
Clyde A. Erwin Middle	Immediate Need	S-2	Replace windows in rooms on 8th grade hallway (including Assistant Principal's office Rooms 48 to 53).	2017-18	Carpentry	Mace	Replace all older windows. Frames, screens and balances are in bad shape. There are 11 banks of windows 4 windows per bank. \$20,000 per Phase.	\$220,000.00		\$ -	
Clyde A. Erwin Middle	Immediate Need	S-3	Replace ceiling tiles in rooms on 8th grade hallway.	2018-19	Carpentry	Mace	Cost for all Classrooms and hallway 8th grade. Hallway only for \$15,000.00.	\$80,000.00		\$ -	
Clyde A. Erwin Middle	Immediate Need	S-4	Safety tiles on 8th grade ramp. Floor is slippery.	2020-21	Floor Tile	Robinson	Walk off carpet is an option.	\$29,000.00		\$ -	
Clyde A. Erwin Middle	Immediate Need	S-5	Window tint for cafeteria wall of windows. This was a recommendation from our outside security assessment to reduce visibility from the outside.	2020-21	General Construction	Anderson		\$28,000.00		\$ -	
Clyde A. Erwin Middle	Immediate Need	ADA-06	Locker rooms (boys and girls) renovations/overhaul: painted, flooring, shower flooring, cold water fountain, lockers installed, installation of a drain that will keep water from entering the coaches offices, repair water leak in the girls locker room.	2018-19	General Construction	Anderson	Schematic Design complete	\$2,000,000.00	A39	\$ -	
Clyde A. Erwin Middle	Immediate Need	FT-24	Replace VCT with HVT in classrooms throughout the building.	2024-25	Floor Tile	Robinson	Several cracked tiles. Tile cannot be matched. Some areas will require abatement. Can be done in phases.	\$740,000.00		\$ -	
Clyde A. Erwin Middle	Immediate Need	FT-19	Replace VCT with HVT in cafeteria.	2023-24	Floor Tile	Robinson	Several areas with cracking tile.	\$65,000.00		\$ -	
Clyde A. Erwin Middle	Immediate Need	M-017	Emergency Generator (1)	2026-27	Electrical	Mace		\$150,000.00	cw	\$ -	
Clyde A. Erwin Middle	Immediate Need	M-072	Upgrade switchgear at Gym/Cafeteria.	2017-18	Electrical	Mace	Aging out.	\$150,000.00	Design only	\$ 50,000.00	4.9011.077.524.342.701.00.0
Clyde A. Erwin Middle	Immediate Need	M-106	Replace ALC Legacy Controls.	2021-22	HVAC	Messer	Controls are no longer supported.	\$450,000.00		\$ -	
Clyde A. Erwin Middle	Immediate Need	M-144	Replacement of interior doors.	2025-26	Carpentry	Mace	The older doors are swollen, and do not shut well. Approx 50 doors. Can be phased at \$1,700	\$85,000.00		\$ -	
Clyde A. Erwin Middle	Immediate Need	M-150	Add 2 FRP doors in place of chain link gates, in the chainlink fencing on the service road. Including access control.	2025-26	Carpentry	Mace	With the mandatory recess this year, it creates a lot of foot traffic going to the back parking lot.	\$26,000.00	A39 - 660 funds	\$ -	
Clyde A. Erwin Middle	Immediate Need	M-200	New awning from Cafeteria to parking lot for bus riders.	2020-21	General Construction	Mace	Awning will include lighting.	\$100,000.00		\$ -	
Clyde A. Erwin Middle	Immediate Need	R-01	Phased Roof Replacement	2024-25	Roofing	Interlicchia	Majority of roof has been designed and bid (2025). This is for Alternate 1 & 2 to complete roof.	\$1,300,000.00	\$613K funded in 25-26, Move to A39	\$ -	
Clyde A. Erwin Middle	Immediate Need	P-09	Repave main drive near WBFD	2025-26	Paving	Wyatt		\$130,000.00	Lottery	\$ -	
	Immediate Need Total							\$5,653,000.00		\$ 50,000.00	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Clyde A. Erwin Middle	Future Consideration	F-15	Lobby Renovation to meet security standards.	2025-26	General Construction	Anderson	Estimate based on other schools - will use countywide budget for schematic design to create budget.	\$0.00	LRP - A39 \$1,000,000	\$-	
Clyde A. Erwin Middle	Future Consideration	M-01	Replace Fire Alarm system.	2019-20	Electrical	Mace	Aging out, will require engineering.	\$400,000.00		\$-	
	Future Consideration Total							\$400,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Charles C. Bell Elementary	Immediate Need	S-1	Bell is requesting four new lunchroom tables. The current cafeteria tables are worn and are cracking. They are also heavy to fold up daily for our two female custodians and in light of our recent safe workplace training I think that it is time to have these tables replaced. - D. Fusco	2016-17	General Maintenance	Maude	\$3,000 per table. Four remaining tables to be replaced.	\$12,000.00	\$1,650 funded in 20-21, \$4,000 funded in 21-22, \$6,000 funded 22-23, \$5,600 funded 24-25	\$ -	
Charles C. Bell Elementary	Immediate Need	S-2	Bell is requesting a space renovation update for the media center. This would include new media furniture, shelving, and carpeting. We would like to have redesign plan completed first with Mr. Fusco, the Media Coordinator, and the Central Office Media Specialist lead.	2024-25	General Construction	Anderson	\$50,000 Design & Carpet Only \$170,000 Furnishing (F&E).	\$220,000.00		\$ -	
Charles C. Bell Elementary	Immediate Need	S-3	At the back of the school we need to have fencing and a truck gate installed for safety from the back corner of the school to the tree line. Currently, vehicles can come around the back of the school and drive onto the playground. Children can also elope from the playground easily.	2022-23	Property Management	Robinson	60' fence, one walk-in gate, one drive-in gate.	\$10,000.00		\$ -	
Charles C. Bell Elementary	Immediate Need	S-4	Technology - Classroom presentation stations for the 4th grade classrooms (2) 301 & 302, 5th grade classrooms (2) 403 & 404, and the STEM Lab (1) 204 - 5 total - D. Fusco	2023-24	Technology	Emory	Move to District -Wide Technology Services Request T/S-2	\$20,000.00	Countywide	\$ -	
Charles C. Bell Elementary	Immediate Need	S-5	In the gym we need to have new wall pads installed on the east end of the gym. The current ones are worn out and the padding no longer provides a safety protection to court play.	2022-23	Health & Safety	Maude	Padding on wall opposite stage. Existing pads appear to be in good shape.	\$5,500.00		\$ -	
Charles C. Bell Elementary	Immediate Need	S-6	For ADA access and an egress from the building in the case of a fire or emergency situation we are requesting a ramp be installed from behind the building to the basketball area and extend down to the lower field.	2022-23	General Construction	Wyatt		\$45,000.00		\$ -	
Charles C. Bell Elementary	Immediate Need	C-12	Replace carpet in the office.	2019-20	Carpet	Robinson	No trip hazard.	\$18,000.00		\$ -	
Charles C. Bell Elementary	Immediate Need	C-17	Replace carpet in rooms 106, 107, 108 Very worn - D. Fusco.	2019-20	Carpet	Robinson	This will require abatement, no trip hazards.	\$58,000.00		\$ -	
Charles C. Bell Elementary	Immediate Need	M-011	Emergency Generator (1)	2026-27	Electrical	Mace		\$150,000.00	CW	\$ -	
Charles C. Bell Elementary	Immediate Need	M-145	Interior door replacement, original to building.	2025-26	Carpentry	Mace	Continued replacement of old interior doors.	\$20,000.00		\$ -	
Charles C. Bell Elementary	Immediate Need	M-172	Replace all old W-pan awnings.	2021-22	Carpentry	Mace	Replace two panels near gym.	\$10,000.00		\$ -	
Charles C. Bell Elementary	Immediate Need	M-244	Replace water coolers.	2023-24	Plumbing	Messer	Total of four. \$2,000.00 ea.	\$8,000.00	CW	\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Charles C. Bell Elementary	Immediate Need	M-267	Keyed removable mullions	2026-27	Carpentry	Mace		\$15,000.00		\$ -	
	Immediate Need Total							\$591,500.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Charles C. Bell Elementary	Future Consideration	S-1	The copper slanted metal on the gym roof needs to either be cleaned or replaced. The existing metal is weathered and discolored. If replaced a blue color to match the school colors would be ideal.	2021-22	Roofing	Interlicchia	Roof and edge metal replacement in Phased re roofing plan.	\$525,000.00		\$-	
Charles C. Bell Elementary	Future Consideration	S-2	Given the reduction of 1/teaching position at Bell for the 19-20 school year we have taken a classroom and made this the PLC room. We are using this room for parent meetings as well so for this school year this is not an immediate need. I am recategorizing this as a future need but the category column is locked and I cannot change it. - D. Fusco Need for a Conference Room. Ideal location would be off of the Principal's office at the window area. We have nowhere to have important meetings that need to be kept confidential. Continuously running into places to have meetings in a professional environment. We are currently meeting in classrooms which are inadequate for adults to sit comfortably and seems unprofessional.	2017-18	General Construction	Anderson	These Admin suite issues will be addressed in the Lobby security program funded through LRP/Art 39 and as prioritized by TRC and Security consultant. SD done in 2021-22.	\$50,000.00		\$-	
Charles C. Bell Elementary	Future Consideration	F-26	Lobby Renovation to meet security standards.	2025-26	General Construction	Anderson	Schematic Design Needed.	\$0.00	LRP-A39 \$1,000,000	\$-	
Charles C. Bell Elementary	Future Consideration	PG-26	Playground replacement/upgrade.	2025-26	Health & Safety	Maude		\$200,000.00		\$-	
	Future Consideration Total							\$775,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Cane Creek Middle	Immediate Need	S-1	Cafetorium - Audio with Speakers with jack rack in the back. Mounted Projection Screen \$30,000.00.	2022-2023	Low Voltage	Emory	Quote from Troxel.	\$30,000.00		\$ -	
Cane Creek Middle	Immediate Need	S-2	New smart boards for classrooms.	2023-24	Technology	Frisby	Move to District -Wide Technology Services Request T/S-2	\$188,000.00	CW	\$ -	
Cane Creek Middle	Immediate Need	S-3	13 Exterior Cameras/10 Interior Cameras (blind spots, no cameras.)	2023-24	Low Voltage	Emory	23 Cameras with wiring and license.	\$69,000.00	CW	\$ -	
Cane Creek Middle	Immediate Need	S-4	Replace carpet in the media center - it is 26 years old.	2023-24	Carpet	Robinson	Carpet is showing traffic patterns.	\$54,000.00		\$ -	
Cane Creek Middle	Immediate Need	S-5	Remove carpet and install tile. Rooms 231, 233, 239, 245. These rooms are a safety concern for mold.	2022-23	Carpet	Robinson	This will be a replacement for the aging one that has broken into pieces.	\$37,000.00		\$ -	
Cane Creek Middle	Immediate Need	S-6	Replace all the shoe molding around the school with a black shoe molding. It has been here over 20 years and is very difficult to clean. We have tried various chemicals to clean this without any success. ***NEW NOTE - approved for Phase 1 in the 22-23 Capital Outlay.***	2018-19	Floor Tile	Robinson	Cove base needs to be replaced during floor replacement.	\$85,000.00		\$ -	
Cane Creek Middle	Immediate Need	S-7	Emergency Egress Road - Additional entrance/exit from Cane Creek Road - would run by the tennis courts. There is already a gate opening in the fence along our property that connects to Cane Creek Road.	2023-24	General Construction	Wyatt	Gravel emergency exit in place. NCDOT will not allow a permanent exit.	\$0.00		\$ -	
Cane Creek Middle	Immediate Need	S-8	Press box and sound system for the multipurpose field. The sound system would be good to have for school, sports, and community events at the multipurpose field.	2024-25	General Construction	Wyatt	Design work only through DD.	\$100,000.00		\$ -	
Cane Creek Middle	Immediate Need	S-9	Lighting for the multipurpose field - currently cannot use the field after dark for CCMS events as well Community approved (by BCS) groups.	2024-25	General Construction	Wyatt		\$1,000,000.00		\$ -	
Cane Creek Middle	Immediate Need	S-10	Paved walkway from car riders multipurpose field.	2024-25	Paving	Wyatt		\$150,000.00		\$ -	
Cane Creek Middle	Immediate Need	S-11	Custodial/facilities storage building. We have bricks on property that could be utilized.	2023-24	Health & Safety	Maude	Two storage buildings in place: One brick and one standard shed-type Appears to be athletic grounds maintenance storage	\$12,000.00		\$ -	
Cane Creek Middle	Immediate Need	S-12	Continue asphalt or concrete (whichever is less expensive) at athletic container area and remove rocks which are a safety hazard when they continuously cause the doors to not close.	2025-26	Paving	Wyatt		\$25,000.00		\$ -	
Cane Creek Middle	Immediate Need	S-13	An Auditorium to be utilized for fine arts, community meetings, PTA events, student events.	2023-24	General Construction	Anderson	Cost for Schematic Design Only.	\$30,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Cane Creek Middle	Immediate Need	C-03	Carpet replacement in Media Center and counseling offices.	2024-25	Carpet	Robinson	Carpet showing heavy traffic patterns.	\$68,000.00		\$ -	
Cane Creek Middle	Immediate Need	M-009	Emergency Generator (1)	2026-27	Electrical	Mace		\$150,000.00	CW	\$ -	
Cane Creek Middle	Immediate Need	M-102	Dehumidification equipment for building	2026-27	HVAC	Wyatt		\$150,000.00		\$ 150,000.00	4.9012.077.541.326.702.00.0
Cane Creek Middle	Immediate Need	M-171	Replace overhead doors campus wide.	2023-24	Carpentry	Mace	Starting to have issues with doors and hard to get parts.Can be phased minimum of \$20,000.00 per phase.	\$100,000.00		\$ -	
Cane Creek Middle	Immediate Need	M-238	Need window screens replaced through school.	2024-25	Carpentry	Mace	Screens have broken or damaged frames.	\$8,000.00		\$ -	
Cane Creek Middle	Immediate Need	M-243	Replace water coolers.	2023-24	Plumbing	Messer	Total of 15. \$2,000.00 ea.	\$30,000.00		\$ -	
	Immediate Need Total							\$2,286,000.00		\$ 150,000.00	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Cane Creek Middle	Future Consideration	S-1	Carpet in the Office/Counseling and Media Center needs to be replaced. It is now 20 years old. Added to Immediate Need S-2/Line 10 (only the front office has been completed).	2018-19	Carpet	Robinson	Main Office Complete/ Remaining moved to immediate needs.	\$68,000.00		\$-	
Cane Creek Middle	Future Consideration	S-2	Metal/Weapons detector - OPEN GATE (\$30,000) for random checks that will help with knife and vapes and likewise deter any other weapons that maybe brought onto campus.	2024-25	Security	Emory		\$30,000.00		\$-	
Cane Creek Middle	Future Consideration	F-17	Lobby Renovation to meet security standards.	2025-26	General Construction	Anderson	Schematic Design Needed.	\$0.00	LRP - A39 \$1,000,000	\$-	
Cane Creek Middle	Future Consideration	R-10	ReRoofing of kitchen area (A).	2025-2026	Roofing	Interlicchia	TPO roof.	\$180,000.00		\$-	
	Future Consideration Total							\$278,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Charles D. Owen High	Immediate Need	S-1	Pave the gravel parking lot down near the football/ baseball field. This is where the majority of our spectators and athletic visitors park for football, baseball, softball and track. There are no parking line spaces and this area is prone to accidents because of the lack of lined parking. Also, this is where our Emergency service teams park for games and they need to be able to get in and out of the area fluidly.	2024-25	Paving	Wyatt		\$325,000.00		\$ -	
Charles D. Owen High	Immediate Need	S-2	Replace the four doors connecting the gym and the cafeteria with panic bar doors rather than the traditional door locks that are on them now. We would like to provide an exit for people inside the gym area as a safe schools component.	2024-25	General Construction	Mace	Exit path for gym is currently code compliant.	\$27,000.00		\$ -	
Charles D. Owen High	Immediate Need	S-3	Our current sound system in the stadium is muffled, unclear and we have had numerous complaints about the inability to hear the announcer. This is a safety issue, especially if we had to have an evacuation of our stadium. The speakers are outdated and have never been updated. We are only looking to replace the speakers. The soundboard in the press box is working.	2024-25	Low Voltage	Emory	Speakers Only.	\$19,000.00		\$ -	
Charles D. Owen High	Immediate Need	S-4	Athletic Locker Rooms-- basketball, football, and volleyball locker room. These lockers are damaged, dented, and are original to the school.	2024-25	General Maintenance	Mace	Cost for PE lockers for girls and boys.	\$100,000.00		\$ -	
Charles D. Owen High	Immediate Need	S-5	Lighting for the ADA walkway in the stadium (near scoreboard). There is no lighting on that side of our field and we cannot use the visitor side pathway because it is so dark and a safety issue.	2024-25	Energy	Anderson	In process.	\$0.00		\$ -	
Charles D. Owen High	Immediate Need	S-6	Replace all ceiling tiles throughout the building.	2023-24	Carpentry	Mace	Approx 160,000 sq/ft.	\$520,000.00		\$ -	
Charles D. Owen High	Immediate Need	S-7	Fence off steep hills next to the stands in the stadium. During games, we are constantly redirecting students away from the hill because of the risk of injury.	2024-25	Property Management	Robinson		\$10,000.00		\$ -	
Charles D. Owen High	Immediate Need	S-8	AC in the auditorium lighting booth. We have been told that this will need a separate AC unit installed.	2016-17	HVAC	Messer	mini-split	\$25,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Charles D. Owen High	Immediate Need	S-9	Need male and female restrooms at tennis court. Currently we are using porta-potties. Fans and athletes all have to go to main building to use restroom and this is not ADA compliant for visitors with disabilities.	2023-24	General Construction	Wyatt		\$1,500,000.00	LRP-A39	\$ -	
Charles D. Owen High	Immediate Need	S-10	Enclose all open areas beneath the stairwells where students can hide. This is a safety issue.	2023-24	Carpentry	Mace	Metal framing and drywall to block off this space. (This is for four stairwells.)	\$40,000.00		\$ -	
Charles D. Owen High	Immediate Need	S-11	Bathrooms for the barn.	2025-26	General Construction	Anderson		\$1,000,000.00	LRP-A39	\$ -	
Charles D. Owen High	Immediate Need	S-12	Shortening the tall bookshelves and widening the aisles in our library are necessary steps to improve safety, supervision, and accessibility. Lower shelves will create better sightlines so staff can monitor students without blind spots, and expanding the aisle width—some of which are currently only 28" wide—will bring the space into compliance with ADA requirements, ensuring that all students, including those using mobility devices, can navigate comfortably. These changes support a safer, more accessible, and fully compliant learning environment for our school community.	2025-26	General Construction	Mace		\$60,000.00		\$ -	
Charles D. Owen High	Immediate Need	S-13	Convert existing Ag Mechanics Lab to Automotive Tech Classroom	2026-27	General Construction	Wyatt	See CTE S-4	\$0.00		\$ -	
Charles D. Owen High	Immediate Need	M-041	Emergency Generator	2026-27	Electrical	Mace		\$150,000.00	CW	\$ -	
Charles D. Owen High	Immediate Need	M-053	Replace auto valves with pressure reducing valves on main water line.	2025-26	Plumbing	Messer		\$30,000.00		\$ 30,000.00	4.9012.077.525.336.706.00.0
Charles D. Owen High	Immediate Need	M-059	Replace Delta controls with ALC.	2025-26	HVAC	Messer	Controls not supported by contractor (Head in Only)	\$115,000.00		\$ 115,000.00	4.9025.077.523.336.713.00.0
Charles D. Owen High	Immediate Need	M-070	Replace theater house lights. Energy Efficiency (eligible for Duke rebate).	2024-25	Electrical	Mace	Lights are old incandescent lamps. Change to more efficient LED lamps. This needs new controller.	\$125,000.00		\$ -	
Charles D. Owen High	Immediate Need	M-073	Replace sewer line in Kitchen	2026-27	Plumbing	Messer	From Kitchen to backdoor	\$35,000.00		\$ 35,000.00	4.9012.077.525.336.707.00.0
Charles D. Owen High	Immediate Need	M-079	Replace eight hydronic units in CTE Rooms. Wood Shop & Welding.	2021-22	HVAC	Messer	Units are old and noisy.	\$150,000.00		\$ -	
Charles D. Owen High	Immediate Need	M-087	Replace three A/C units for the offices.	2021-22	HVAC	Messer	Units are 25 yrs old. Units MFD in 1997. \$60,000.00 each.	\$180,000.00		\$ 60,000.00	4.9025.077.523.336.712.00.0
Charles D. Owen High	Immediate Need	M-138	Waterproof coating on block walls.	2025-26	Carpentry	Mace	The splitface block acts like a sponge when driving rain hits it. Can be phased at \$100,000.00 per phase. Start with worst areas.	\$1,200,000.00	FEMA or DPI	\$ -	
Charles D. Owen High	Immediate Need	M-140	Replace 24 Interior doors.	2023-24	Carpentry	Mace	\$1,700 per door.	\$41,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Charles D. Owen High	Immediate Need	M-167	Replace Tennis Courts.	2024-25	General Construction	Wyatt		\$1,500,000.00	A39	\$-	
Charles D. Owen High	Immediate Need	M-245	Replace water coolers.	2023-24	Plumbing	Messer	Total of 12. \$2,000.00 ea.	\$24,000.00	CW	\$ -	
Charles D. Owen High	Immediate Need	M-277	Turf Field Replacement	2026-27	General Construction	Wyatt		\$750,000.00		\$ -	
Charles D. Owen High	Immediate Need	R-17	Phased Roof Replacement	2026-27	Roofing	Interlicchia	Can be phased: Phase 1-\$550,000 Phase 2-\$135,000 Phase 3-\$275,000 This includes design fees.	\$960,000.00	A39		
	Immediate Need Total							\$8,886,000.00		\$ 240,000.00	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Charles D. Owen High	Future Consideration	S-1	Baseball/Softball field house replacement/update to meet safety and supervision needs. Currently baseball and softball are changing on the same level of the field house and in close proximity to each other causing concerns for privacy and safety.		General Construction	Wyatt		\$1,200,000.00		\$-	
Charles D. Owen High	Future Consideration	S-2	Boys varsity basketball locker room lockers need to be replaced, they are damaged and dented. Have moved this to an immediate need.	2018-19	Carpentry	Mace	Replacing 82 lockers with 40 wider lockers so they will be able to actually use them. School is wanting center lockers demoed and use the concrete island as a bench. The girls lockers are in great shape and the school is not requesting anything in the girls locker room.	\$120,000.00		\$-	
Charles D. Owen High	Future Consideration	S-3	New cove molding in the hallways.	2015-16	Floor Tile	Robinson	Main Floor Complete/This price is for the 2nd floor.	\$25,000.00		\$-	
Charles D. Owen High	Future Consideration	S-4	Band Practice Field - It needs to be hydroseeded on the hillside that is eroding away. The field is not level. It needs to be regraded. It has so many divets that football stopped using it. It also needs to be made wider at the end closest to the horse statue at the roundabout during the grading process. We also need a dedicated power source for this practice field.	2020-21	General Maintenance	Robinson	Includes cost for power.	\$75,000.00		\$-	
Charles D. Owen High	Future Consideration	S-5	Need a single stall restroom for student use near front office/counseling area.	2023-24	General Construction	Anderson		\$120,000.00		\$-	
Charles D. Owen High	Future Consideration	S-6	Add a single stall restroom and closet to the principal's office.	2022-23	General Construction	Anderson		\$120,000.00		\$-	
Charles D. Owen High	Future Consideration	S-7	Assess the construction needs to complete wall in ceiling between band and chorus room so that classes can be run simultaneously in both rooms. Currently band and chorus cannot have performing classes at the same time, the incomplete wall prevents us from offering chorus and band courses at the same time which limits our course offerings. This has been a request for years and really needs to be addressed.	2012-13	General Construction	Anderson	Create room within a room to isolate sound similar to MLNDA music room	\$400,000.00		\$-	
Charles D. Owen High	Future Consideration	F-09	Lobby Renovation to meet security standards.	2024-25	General Construction	Anderson		\$0.00	LRP-A39 \$1,000,000	\$-	
	Future Consideration Total							\$2,060,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Charles D. Owen Middle	Immediate Need	S-1	Entry "Buzzers" (Push button, sound/video activated) on exteriors doors at the back of the building and in the courtyard. This would also include the entry to the media center. Currently, doors must be locked and there is no way for students to enter the building without beating on the doors. This puts students in an unsafe situation and creates a distraction to the learning environment. With buzzers, we could state that only the front office should remotely unlock doors after screening. There is currently no way to get outside of the gate from the inside unless a car hits the scale.	2022-23	Low Voltage	Emory	(3) Video Buzz in cameras with locking hardware \$9,500 each.	\$28,500.00		\$ -	
Charles D. Owen Middle	Immediate Need	S-2/M-078	UPDATED FROM 24-25--Replace lighting system in auditorium. The current system is not reliably functional. Also, replace sound system and add a projection system in the auditorium. The current sound system has aged and our current projection system is a rolling cart in the front of the auditorium.	2024-25	Electrical	Mace	This price is for lighting only.	\$25,000.00		\$ 25,000.00	4.9010.077.524.338.702.00.0
Charles D. Owen Middle	Immediate Need	S-3	Paint the ceiling/beams in the gym black. This is what was done at North Buncombe Middle. It would serve as a major aesthetic upgrade for our aging gym.	2025-26	General Maintenance	Robinson		\$60,000.00		\$ -	
Charles D. Owen Middle	Immediate Need	S-4	Complete student bathroom remodels. Although the saniglaze treatment was a great temporary fix, the student bathrooms across the building are very dated, dingy, and hard to keep clean. The bathrooms at the front entrance/cafeateria are the primary restrooms used for fine arts performance and events. The gym lobby bathrooms are what the public uses for athletic events. ADA CONCERN--there are not handicap accessible bathrooms in the gym lobby.	2025-26	General Construction	Anderson	Estimated cost is for design & construction costs for renovating all student multi-stall restrooms in main building. Cost for gym lobby bathrooms only is \$250,000.	\$1,500,000.00		\$ -	
Charles D. Owen Middle	Immediate Need	S-5/M-142	Tennis Court reconstruction. 22-23 Update--If possible, maroon tennis courts.	2019-20	General Construction	Wyatt	Recommend complete rebuild. 3 courts + fencing and grading around court to get rid of water. (Repairs were made in 2020.)	\$950,000.00	A39	\$ -	
Charles D. Owen Middle	Immediate Need	S-6	Replant trees that were taken down/lost during Helene behind the school, bordering the neighboring mobile home park.	2025-26	Property Management	Robinson		\$50,000.00		\$ -	
Charles D. Owen Middle	Immediate Need	S-7	Additional security cameras (we have a map).	2019-20	Low Voltage	Emory	8 cameras at \$3,000 each.	\$24,000.00	CW	\$ -	
Charles D. Owen Middle	Immediate Need	S-8	New learning suites to replace SMART Boards.	2024-25	Technology	Emory	Move to District -Wide Technology Services Request T/S-2	\$0.00	Countywide \$180,000	\$ -	
Charles D. Owen Middle	Immediate Need	S-8	Construct a Cross Country Track.	2023-24	General Construction	Wyatt	Includes wayfinding signage, gravel and grading.	\$50,000.00		\$ -	

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Charles D. Owen Middle	Immediate Need	S-9	Construct a fully functional track at Owen Middle. Our other track was washed away with the storm. A track around the the soccer/football field would be ideal.	2024-25	Paving	Wyatt	Asphalt six-lane track.	\$850,000.00	A39	\$ -	
Charles D. Owen Middle	Immediate Need	S-10	Adding a staff restroom on Buncombe Blvd. Currently, there is no staff bathroom on Buncombe Blvd. The teachers on the far side of the hall/building have to go outside to the media center or come to the front office. We are hoping one of the smaller unused offices could be plumbed for a bathroom.	2024-25	General Construction	Anderson		\$175,000.00		\$ -	
Charles D. Owen Middle	Immediate Need	S-11	Install a larger drain outside the lower auditorium doors and media center. The current drain is not large enough and overflows quickly. The water seeps into the auditorium, where we have brand new carpet. The OMS custodial staff does their best to clean out the drain but it needs to be larger. Water breaks noted within the speed bumps could also help with this issue.	2022-23	General Construction	Wyatt	Engineer & Design Only.	\$25,000.00		\$ -	
Charles D. Owen Middle	Immediate Need	S-12	Speed bumps on circle in front of the school. If possible, it would be most beneficial to have speed bumps also serve as water deterrents to help with our drainage issues. Could be done when/if re-paving is approved.	2021-22	Paving	Wyatt		\$8,000.00		\$ -	
Charles D. Owen Middle	Immediate Need	C-25	Carpet in Main Office.	2021-22	Carpet	Robinson	Carpet is showing heavy traffic patterns.	\$32,000.00		\$ -	
Charles D. Owen Middle	Immediate Need	ADA-08	ADA access to locker rooms below gym and to ballfields from upper floor.	2018-19	General Construction	Anderson	Schematic Design and budget only.	\$30,000.00	A39	\$ -	
Charles D. Owen Middle	Immediate Need	F-08	Lobby Renovation to meet security standards	2025-26	General Construction	Anderson		\$0.00	LRP-A39 \$1,000,000	\$ -	
Charles D. Owen Middle	Immediate Need	FT-01	Replace VCT with HVT in classrooms throughout the building.	2025-26	Floor Tile	Robinson	Several cracked and missing tile.	\$500,000.00		\$ 500,000.00	4.9040.077.522.338.702.00.0
Charles D. Owen Middle	Immediate Need	M-013	Emergency Generator (1)	2026-27	Electrical	Mace		\$150,000.00	cw	\$ -	
Charles D. Owen Middle	Immediate Need	M-081	Replace electrical panel in hallway outside of room 304.	2024-25	Electrical	Mace	Breakers are aging out.	\$16,000.00		\$ -	
Charles D. Owen Middle	Immediate Need	M-086	Replace two A/C units for the offices.	2023-24	HVAC	Messer	Units are over 20 yrs old.	\$90,000.00		\$ -	
Charles D. Owen Middle	Immediate Need	M-088	Replace sewer and water under dish machine.	2025-26	Plumbing	Messer	Deteriorating pipes.	\$15,000.00		\$ 15,000.00	4.9012.077.525.338.703.00.0
Charles D. Owen Middle	Immediate Need	M-112	Replace Legacy Controls building wide.	2020-21	HVAC	Messer	Controls need updated to support Newer HVAC Equipment. Phase 2 of 2.	\$500,000.00		\$ -	
Charles D. Owen Middle	Immediate Need	M-117	Install 3 permanent dehumidifiers.	2024-25	Health & Safety	Maude	Basement classrooms-replacements for aged units. Media Center new installation.	\$10,500.00	CW	\$ -	

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Charles D. Owen Middle	Immediate Need	M-141	Replace w-pan awnings.	2020-21	General Construction	Mace	Awning replacement 3,300 sq ft plus electrical work (can be done in 5 phases) Phase 1&2 Funded. Cost is for phase 3-5	\$100,000.00	28K funded 22-23, 32K funded 23-24	\$ -	
Charles D. Owen Middle	Immediate Need	M-143	Mechanical System Upgrade.	2023-24	HVAC	Messer	Original equipment to building.	\$14,000,000.00		\$ -	
Charles D. Owen Middle	Immediate Need	M-176	Remove handicap lift.	2024-25	Health & Safety	Maude	Decommission and remove. Will then be able to be removed from NCDOL.	\$13,000.00		\$ -	
Charles D. Owen Middle	Immediate Need	M-246	Replace water coolers.	2023-24	Plumbing	Messer	Total of 5. \$2,000.00 ea.	\$10,000.00	CW	\$ -	
Charles D. Owen Middle	Immediate Need	P-01	Repave campus.	2023-24	Paving	Wyatt		\$725,000.00	Lottery	\$ -	
	Immediate Need Total							\$19,937,000.00		\$ 540,000.00	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Charles D. Owen Middle	Future Consideration	S-1	Replace gym lobby flooring to match what is now on Buncombe Blvd.	2025-26	Floor Tile	Robinson	The area is ceramic tile.	\$75,000.00		\$-	
Charles D. Owen Middle	Future Consideration	S-2	Replace tile for carpet in the band room and replace the sound tiles.	2024-25	Carpet	Robinson	Price includes sound panels	\$27,000.00		\$-	
Charles D. Owen Middle	Future Consideration	S-3	Install a wifi access point in the fieldhouse. This is a school safety request as our stadium field is our evacuation location. If we had to evacuate for an extended period of time, the office in the field house would serve as a command center. Currently, we have a hotspot for the field house. A wired connection/access point for high-speed internet would be far more reliable.	2024-25	Technology	Emory	Being completed this year with leftover funds.	\$0.00		\$-	
Charles D. Owen Middle	Future Consideration	S-4	Pave parking area around modular building.	2018-19	Paving	Wyatt	Current parking is gravel.	\$45,000.00		\$-	
Charles D. Owen Middle	Future Consideration	S-5	A wall or fencing/gating around our exterior courtyard and far end hallway entrances. This would allow for us to maximize our outdoor transitions of all students during lunch, class changes, and general movement.	2022-23	Property Management	Robinson	Adding a fence around the courtyard would include a gate with push bar.	\$30,000.00		\$-	
Charles D. Owen Middle	Future Consideration	S-6	Metal/Weapons Detector (Open Gate) \$30,000 for Random Checks that will help with knives, vapes, and likewise deter any other weapons that may be brought onto campus.	2025-26	Technology	Emory	(1) Open Gate detector.	\$30,000.00		\$-	
Charles D. Owen Middle	Future Consideration	S-8	**Can move to future**Covering for the remainder of our front sidewalks from the Buncombe Blvd. Hallway to the gym lobby. Essentially, creating a covered path across the entire front entrance of the building. This would be in addition to the awning replacement noted above.	2022-23	General Construction	Mace	This totals 280' linear ft. 105' to the Blvd entrance, and 175' to the gym lobby.	\$280,000.00		\$-	
Charles D. Owen Middle	Future Consideration	R-06	Roof section F, re-roof.	2026-2027	Roofing	Interlicchia	Section F, TPO roof installed 2013, near end of service life	\$300,000.00		\$-	
	Future Consideration Total							\$787,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Candler Elementary	Immediate Need	S-1	Tint windows on the right side (west facing) of Dogwood Building: Rooms 101, 102, 108, 109 and Conference room. Average of 10 degrees hotter than other side of hallway.	2025-26	Energy	Anderson	There are a total of 10 windows on that side of the building.	\$5,000.00		\$ -	
Candler Elementary	Immediate Need	S-2	Presentation Suites still needed in Dogwood: 103 & 111, Cardinal 313, 314, 315, 317, 318, 319, 320, 321, 322, Tarheel 211 & 212.	2023-24	Technology	Emory	Move to District -Wide Technology Services Request T/S-2	\$0.00	cw	\$ -	
Candler Elementary	Immediate Need	S-3	Mats around gym wall to be replaced.	2023-24	Health & Safety	Maude	Custom project. Approx 160 linear feet.	\$24,000.00		\$ -	
Candler Elementary	Immediate Need	S-4	Replace flooring in auditorium area of gymnasium.	2023-24	Carpet	Robinson	Welded seams coming loose.	\$55,000.00		\$ -	
Candler Elementary	Immediate Need	S-5	Install permanent dehumidifiers in 212, under stage room and PE storage room.	2023-24	Health & Safety	Maude	\$3,500.00 ea	\$10,555.00	cw	\$ -	
Candler Elementary	Immediate Need	S-6	Enclose pit areas to make functional office and conference spaces- with wall, so there are few distractions.	2020-21	General Construction	Anderson	Create 2 shared office/conference spaces - \$150k each	\$275,000.00	2K funded 22-23 design only	\$ -	
Candler Elementary	Immediate Need	S-7	Sidewalk cleared and updated on Candler School Rd. Used as an emergency evacuation route for Kindergarten and First grades.	2017-18	Property Management	Griffin	600 feet of sidewalk; remove and replace sections and install new sidewalk where needed.	\$40,000.00		\$ -	
Candler Elementary	Immediate Need	C-22	Replace carpet in Dogwood Building classrooms.	2024-25	Carpet	Robinson	This will complete original carpet replacement.	\$125,000.00		\$ -	
Candler Elementary	Immediate Need	FT-10	Replace VCT in Cafeteria and Tarheel building.	2023-24	Floor Tile	Robinson	Tile cracking in several areas. Hallway will require abatement. This can be phased \$65,000.00 per phase.	\$130,000.00		\$ -	
Candler Elementary	Immediate Need	FT-21	Replace flooring in auditorium area of gymnasium.	2026-27	Floor Tile	Robinson	Replace welded vinyl in auditorium with HVT flooring. Price includes removing and reinstalling auditorium seats.	\$75,000.00		\$ -	
Candler Elementary	Immediate Need	M-025	Emergency Generator (2)	2026-27	Electrical	Mace	\$150,000 ea/ 2 needed	\$300,000.00		\$ -	
Candler Elementary	Immediate Need	M-096	Replace 5 door frames on the back of the Tarheel building. Door frames are deteriorating and getting worse.	2025-26	Carpentry	Mace	These can be phase at 6k per. 2 are needed ASAP 12K.	\$30,000.00		\$ 12,000.00	4.9046.077.522.324.701.00.0
Candler Elementary	Immediate Need	M-135	Replacing interior doors.	2025-26	Carpentry	Mace	Continued replacement of interior doors. \$1,700.00 per.	\$21,000.00		\$ -	
Candler Elementary	Immediate Need	M-137	Remove trees around modulars.	2023-24	Property Management	Robinson	Damaging structures.	\$9,000.00		\$ 9,000.00	4.9010.077.522.324.702.00.0
Candler Elementary	Immediate Need	M-149	Phased replacement of 5 roof-mounted HVAC package units.	2018-19	HVAC	Messer	Replace two units in phases at \$50,000 per unit. Already replaced three in 2024-2025.	\$100,000.00	\$50K funded in 25-26	\$ -	
Candler Elementary	Immediate Need	M-242	Replace water coolers with bottle fillers	2023-24	Plumbing	Messer	Total of 8. \$2000.00 ea.	\$16,000.00		\$ -	
Candler Elementary	Immediate Need	R-04	Phased Roof Replacement	2026-27	Roofing	Interlicchia	Roof at the end of its service life. This section should not be phased. In design now. Phase 4 of 5.	\$430,000.00	A39	\$ -	
	Immediate Need Total							\$1,645,555.00		\$ 21,000.00	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Candler Elementary	Future Consideration	F-23	Lobby Renovation to meet security standards.	2025-26	General Construction	Anderson	Estimate based on other schools - will use countywide budget for schematic design to create budget.	\$0.00	LRP - A39 \$1,000,000.00	\$-	
Candler Elementary	Future Consideration	PG-10	Playground replacement/upgrade.	2023-24	Health & Safety	Maude	Playground structure replacement/upgrade to include rubber mulch surfacing, sidewalks and fencing.	\$375,000.00		\$-	
Candler Elementary	Future Consideration	R-12	Phased Roof Rehabilitation	2026-27	Roofing	Interlicchia	Can be phased. Phase 1: \$350,000. Phase 2: \$250,000	\$600,000.00		\$-	
	Future Consideration Total							\$975,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Charles T. Koontz Intermediate	Immediate Need	S-1	Replace the Carpet in the front Office. This gets worse each year and is not welcoming to parents.	2024-25	Carpet	Robinson		\$27,000.00		\$ -	
Charles T. Koontz Intermediate	Immediate Need	S-2	Speed bumps in the front of the school for the entrance and exit area and the car rider line.	2025-26	General Maintenance	Wyatt		\$12,000.00		\$ -	
Charles T. Koontz Intermediate	Immediate Need	S-3	Carpet in the Media Center (it has stains that cannot be removed).	2025-26	Carpet	Robinson		\$48,000.00		\$ -	
Charles T. Koontz Intermediate	Immediate Need	S-4	Replace flooring on ramp floor headed from cafeteria area to Gymnasium. The current flooring is buckled and unsafe. (Pictures can be sent.)	2019-20	Floor Tile	Robinson	Current condition is not unsafe. Price is for walk-off carpet.	\$18,000.00		\$ -	
Charles T. Koontz Intermediate	Immediate Need	S-5	Replace Smartboards in classrooms.	2024-25	Technology	Emory	Move to District -Wide Technology Services Request T/S-2	\$0.00	Refer to Countywide project \$196,000	\$ -	
Charles T. Koontz Intermediate	Immediate Need	S-6	Replace treading at edge of stairs at both ends of grade-level hallways. We have attempted to secure with multiple adhesives, but nothing is keeping it down. Trip hazard. (Pics can be sent.)	2019-20	Floor Tile	Robinson	Not a safety issue, just cosmetic.	\$30,000.00		\$ -	
Charles T. Koontz Intermediate	Immediate Need	S-7	Restain portion of the concrete floor downstairs near the art room. A chemical used by the custodian removed the color.	2023-24	General Maintenance	Robinson		\$10,000.00		\$ -	
Charles T. Koontz Intermediate	Immediate Need	S-8	Reseal all of the polished concrete floors (upstairs and downstairs). They stain very easily.	2022-23	General Maintenance	Robinson	Price does not include grinding concrete. Stripping sealer and reapplying sealer.	\$500,000.00		\$ -	
Charles T. Koontz Intermediate	Immediate Need	C-23	Replace carpet throughout building.	2021-22	Carpet	Robinson	Price includes main office, medi center, break rooms and counseling office. Moved from future.	\$120,000.00		\$ -	
Charles T. Koontz Intermediate	Immediate Need	M-005	Emergency Generator (1).	2018-19	Electrical	Mace	Connect coolers, freezer, fire alarms and recirc pump to generator.	\$150,000.00	cw	\$ -	
Charles T. Koontz Intermediate	Immediate Need	M-177	Sunshade system for classrooms due to glare.	2025-26	Carpentry	Mace		\$185,000.00		\$ 75,000.00	4.9010.077.522.450.703.00.0
Charles T. Koontz Intermediate	Immediate Need	M-247	Replace water fountains with bottle fillers.	2025-26	HVAC	Messer	Total of six @ \$2,000.00 ea.	\$12,000.00	cw	\$ -	
	Immediate Need Total							\$1,112,000.00		\$ 75,000.00	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Charles T. Koontz Intermediate	Future Consideration	S-1	Metal/weapons detector (open gate) \$30,000 for random checks that will help with knife and vapes and likewise deter any other weapons that may be brought onto campus.	2024-25	Security	Frisby	Open Gate detector.	\$30,000.00		\$-	
Charles T. Koontz Intermediate	Future Consideration	F-18	Lobby Renovation to meet security standards.	2025-26	General Construction	Anderson	Estimate based on other schools - will use countywide budget for schematic design to create budget.	\$0.00	LRP-A39 \$1,000,000	\$-	
Charles T. Koontz Intermediate	Future Consideration	M-01	Installation of playground rubber mulch surfacing with appropriate under padding in use/fall zones.	2023-24	General Maintenance	Robinson	Current engineered wood fiber mulch must be refreshed annually to maintain appropriate fall height requirements.	\$45,000.00		\$-	
Charles T. Koontz Intermediate	Future Consideration	PG-18	Playground replacement/upgrade.	2025-26	Health & Safety	Maude	Playground structure replacement/upgrade to include rubber mulch surfacing, sidewalks and fencing.	\$325,000.00		\$-	
Charles T. Koontz Intermediate	Future Consideration	R-14	TPO roofing warranty Exp 2032.	2025-2026	Roofing	Interlicchia	Warranty Exp 2032. Will need coating or reroofing.	\$2,500,000.00		\$-	
	Future Consideration Total							\$2,900,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Community High School	Immediate Need	S-1	Sound Dampening needed for two science classrooms-the only rooms without lowered ceiling and hearing is very difficult. This is affecting instruction.	2022-23	General Construction	Anderson	Sound absorbing panels on walls and hanging from ceiling in both classrooms	\$60,000.00		\$ -	
Community High School	Immediate Need	S-02	We need a ramp installed to our barn to make it a true outdoor classroom. We have received a \$25,000 grant to redo the porch but lack funding for a wheelchair accessible ramp. As our Horticulture program continues to grow we need it to be accessible to all.	2025-26	General Construction	Mace	This ramp will meet ADA requirements.	\$20,000.00		\$ -	
Community High School	Immediate Need	S-03	We desperately need new wands for our entrance procedures to search bags, and body scans when the metal detector goes off.	2024-25	Security	Emory	Not a capital request, less than \$300 each.	\$0.00		\$ -	
Community High School	Immediate Need	S-4	Metal/Weapon Detector to utilize in addition to our existing metal detector so that we can scan students before they enter the building. Open Gate. Easy mobility for the priority of safety.	2024-25	Security	Emory	(1) Open Gate detector.	\$30,000.00		\$ -	
Community High School	Immediate Need	S-5	Paved Walking path in the back of the school. Oftentimes our students need breaks to dysregulate and take space. We currently do not have a space safe for walking. This ties into SEL curriculum.	2024-25	Paving	Wyatt		\$75,000.00		\$ -	
Community High School	Immediate Need	S-06	We have a few picnic tables in the back for outside lunch but the areas are not covered so cannot be utilized when there is rain. Students who like a quieter atmosphere do not have another option for seating other than the cafeteria. As our population grows it is imperative to have different options for lunch.	2024-25	Carpentry	Mace	Existing area 10' by 16' awning covering two tables. Cost to meet the schools request an expanding to 10' by 32' awning covering four additional tables.	\$45,000.00		\$ -	
Community High School	Immediate Need	S-7	Eagle Academy Modular	2026-27	General Construction	Wyatt		\$950,000.00		\$ 950,000.00	4.9035.077.522.303.701.00.0
Community High School	Immediate Need	M-044	Emergency Generator (1)	2026-27	Electrical	Mace		\$150,000.00	cw	\$ -	
Community High School	Immediate Need	M-061	Replace Delta Controls with ALC.	2025-26	HVAC	Messer	Controls are not supported by contractors. Complete takeover	\$275,000.00		\$ 275,000.00	4.9025.077.523.303.702.00.0
	Immediate Need Total							\$1,605,000.00		\$ 1,225,000.00	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Community High School	Future Consideration	C-03	Replace carpet in Media center carpet.	2021-22	Carpet	Robinson	Carpet is aging well.	\$41,000.00		\$-	
Community High School	Future Consideration	F-11	Lobby Renovation to meet security standards	2025-26	General Construction	Anderson		\$0.00	LRP - A39 \$1,000,000	\$-	
Community High School	Future Consideration	M-01	Replace deck and awning at Pass modular.	2021-22	Property Management	Mace		\$120,000.00		\$-	
	Future Consideration Total							\$161,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Emma Elementary	Immediate Need	S-1	Build interior wall separating front entry from access to the rest of the school. Visitors would be required to go directly into the front office.	2019-20	General Construction	Anderson	Included in Lobby Renovations	\$0.00	LRP - A39	\$ -	
Emma Elementary	Immediate Need	S-2	Exterior wall from main building to gym. (As recommended by TRC Safety Assessment.)	2020-21	General Construction	Anderson	Requires foundation or replacement of canopy columns and fire alarm with ventilation if enclosed - cost is for design only	\$250,000.00	a39	\$ -	
Emma Elementary	Immediate Need	S-3	Add updated presentation/Smartboard device to specialist classrooms and Media Center.	2023-24	Technology	Emory	Move to District -Wide Technology Services Request T/S-2		Countywide \$60,000	\$ -	
Emma Elementary	Immediate Need	S-4	Flooring in staff bathrooms needs to be replaced.	2023-24	Floor Tile	Robinson		\$4,500.00		\$ -	
Emma Elementary	Immediate Need	S-5	Install a lift near the stage in the cafeteria to allow students in wheelchairs to access stage.	2019-20	Health & Safety	Maude	Plan to use lift removed from Erwin Middle.	\$13,000.00	cw	\$ -	
Emma Elementary	Immediate Need	S-6	Purchase and install handicap swing on lower playground. There are no play options for handicap students.	2023-24	Health & Safety	Maude	Stand-alone inclusive swing and ground level inclusive play piece. Can be completed in conjunction with playground replacement. Intensive Intervention program was transferred. We can purchase a swing seat and take one bay of the existing swing via Maintenance Request.	\$20,000.00		\$ -	
Emma Elementary	Immediate Need	C-09	Replace first floor carpet-eight rooms total.	2023-24	Carpet	Robinson	Carpet showing traffic patterns.	\$85,000.00		\$ -	
Emma Elementary	Immediate Need	FT-14	Replace VCT with HVT in Cafeteria.	2024-25	Floor Tile	Robinson	Moved from future. Cracking tile.	\$62,000.00		\$ -	
Emma Elementary	Immediate Need	M-018	Emergency Generator (1)	2026-27	Electrical	Mace		\$150,000.00	cw	\$-	
Emma Elementary	Immediate Need	M-151	Main storage room wall on first floor, and adjacent stairwell has heavy moisture intrusion.	2025-26	Carpentry	Interlicchia	This will need engineering.	\$35,000.00		\$ -	
Emma Elementary	Immediate Need	M-204	Cafeteria tables need replacing.	2025-26	Health & Safety	Maude	Tables pose danger to staff who have to move for cleaning. Standard 12 stool seat tables. \$3,000 each. [Currently-10 fold out/built in tables (14' w/centerfold, benches fold separately,) 5 unattached tables in center. All bench.]] \$45,000 to replace all as single tables COMPLETE Replace the one remaining free-standing table \$3000	\$3,000.00	\$65K funded in 25-26	\$ -	
Emma Elementary	Immediate Need	M-249	Replace bottle fillers.	2025-26	Plumbing	Messer	Total of four.	\$8,000.00	cw	\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Emma Elementary	Immediate Need	PG-02	Removal and replacement of damaged and deteriorating playground structures. Currently one wooden structure still in use.	2022-23	Health & Safety	Maude	Removal and replacement of damaged and deteriorating playground structures. Install rubber mulch surfacing and appropriate padding in fall/use zones of new equipment. To include fencing repairs and sidewalk borders.	\$425,000.00		\$ -	
	Immediate Need Total							\$1,055,500.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Emma Elementary	Future Consideration	C-01	Replace carpet in classrooms throughout the building.	2023-24	Carpet	Robinson	Carpet is showing traffic patterns and stains.	\$160,000.00		\$-	
Emma Elementary	Future Consideration	F-24	Lobby Renovation to meet security standards.	2025-26	General Construction	Anderson	Estimate based on other schools - will use countywide budget for schematic design to create budget.	\$0.00	LRP - A39 \$1,000,000	\$-	
	Future Consideration Total							\$160,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Enka High	Immediate Need	S-1	The lack of air conditioning in both the main and auxiliary gyms has created unsafe conditions for athletes, spectators, and students, especially during summer workouts and the start of fall sports. High temperatures in the gym surpass those outside, and the fans currently in use provide little to no relief. This poses a significant health risk, including overheating and dehydration. Or some other form of fan that would bring relief.	2024-25	HVAC	Messer	Exhaust fans were inoperable. New fans were installed. Adding AC to gym would need to be county wide. Approx \$2,000,000 to add A/C to gym	\$2,000,000.00	cw	\$ -	
Enka High	Immediate Need	S-2	Newly designed and engineered Theater/Gym entrance and lobby with elevator designed and in Tier 2 construction project. We have drawings from the engineer. Air conditioning for the gym might be able to be incorporated through this project since they would connect.	2023-24	General Construction	Anderson	Refer to 2023 Advanced Planning Study - refer to Art 39.	\$2,800,000.00	a39	\$ -	
Enka High	Immediate Need	S-3	We do not have bathrooms, concessions or press box for baseball. Athletes, coaches and fans have to walk up to school to go to main building to use the restroom unsupervised. Identified as a Title IX issue by athletics.	2023-24	General Construction	Anderson	Refer to 2023 Advanced Planning Study - refer to Art 39.	\$1,650,000.00	a39	\$ -	
Enka High	Immediate Need	S-4	Sidewalk from the home side to the visitor side along the edge of fence on the outside of the stadium fence on both ends of the field. Visitors often enter the home side and have no access from field level to visitor side except to go all the way back up and around via the far visitor entrance. This upsets the visitors and they end up walking through the grass area anyway. This is a safety issue because people walk where there is no sidewalk anyway.	2023-24	General Construction	Griffin		\$65,000.00		\$ -	
Enka High	Immediate Need	S-5	Cameras for the weight room hallway and student parking lot and additional cameras in "blind spots" in the building. Parking lot is a safety issue with no cameras.	2023-24	Technology	Emory	Student parking lot cameras will require installing fiber and copper wiring along with cameras and poles. The blind spots should be covered by adding up to 10 cameras at \$3,000 each	\$98,000.00	CW	\$ -	
Enka High	Immediate Need	S-6	New stair treads for stairs on interior stairwells. Treads are mismatched and breaking.	2023-24	General Construction	Robinson	Replace all stair treads. Several treads damaged. Phase 2 \$25,000	\$54,000.00	25K funded 23-24	\$ -	
Enka High	Immediate Need	S-7	Replace broken and bent lockers in dressing rooms.	2023-24	General Construction	Mace	Phase 1 \$100,000 Phase II \$100,000.	\$200,000.00		\$ -	
Enka High	Immediate Need	S-8	Ceiling tile replacement throughout the building.	2023-24	Carpentry	Mace	Phased Project \$27,000/phase. 15 phases.	\$400,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Enka High	Immediate Need	C-15	Walk-Off carpet in entrance areas.	2023-24	Carpet	Robinson	Walk-off carpet will help prevent damage to carpet and floor tile throughout the building.	\$17,000.00		\$ -	
Enka High	Immediate Need	F-18	Design and budget for DENR solution to stabilize erosion from storm piping at stream.	2019-20	General Construction	Wyatt	Schematic design and budget established by Equinox in 2020.	\$250,000.00		\$ -	
Enka High	Immediate Need	M-040	Emergency Generator (2)	2026-27	Electrical	Mace	\$150,000 ea / 2 needed	\$300,000.00	CW	\$ -	
Enka High	Immediate Need	M-056	Weight room gas pack	2026-27	HVAC	Messer		\$80,000.00		\$ 80,000.00	4.9025.077.523.352.703.00.0
Enka High	Immediate Need	M-091	Upfit of greenhouse.	2023-24	Carpentry	Mace	Aging and panels are starting to leak. This will include a new swamp cooler.	\$120,000.00		\$ -	
Enka High	Immediate Need	M-113	Elevator-Update/component replacement.	2026-27	Health & Safety	Maude	Will bring to required elevator operation standards.	\$20,500.00		\$ 20,500.00	4.9011.077.522.352.702.00.0
Enka High	Immediate Need	M-152	Replace roll up door going into the AUX gym.	2024-25	Carpentry	Mace	We have had many work orders on this.	\$16,000.00		\$ -	
Enka High	Immediate Need	M-153	Repair storm drains in main courtyard.	2023-24	Property Management	Griffin	Add 2 catch basins & lower main drain.	\$15,000.00		\$ -	
Enka High	Immediate Need	M-154	Replace chain link fence and gates at main entrance.	2026-27	General Maintenance	Robinson	Replace fence after adding turning lane.	\$26,000.00		\$ 26,000.00	4.9011.077.522.352.703.00.0
Enka High	Immediate Need	M-198	Polish terrazzo flooring.	2026-27	Custodial	Maude	Will eliminate chemical cost and need for continuous maintenance for 14,200 sq. ft. of flooring surface.	\$66,100.00		\$ -	
Enka High	Immediate Need	M-199	Window Tint / south facing windows	2026-27	General Construction	Mace	can be phased	\$20,000.00		\$ -	
Enka High	Immediate Need	R-06	Phased Reroofing/Gym Roof	2026-27	Roofing	Interlicchia	Roof is in design. \$500,000 needed to complete Phase 1 of reroofing	\$500,000.00	A39-660 budgeted 25-26	\$ -	
	Immediate Need Total							\$8,697,600.00		\$ 126,500.00	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Enka High	Future Consideration	S-1	Put access road/walkway from band practice field down to the visitor entrance walkway. Right now our band students have to take all band members and all equipment through parking lot, down steep sidewalk and down the access road to the stadium. This new walkway would give them direct access to field without safety issues.	2021-22	General Construction	Wyatt	Light traffic path for gators and carts priced. Can't be paved without significant stormwater structures and costs.	\$275,000.00		\$-	
Enka High	Future Consideration	S-2	HVAC separate system for counseling meeting room.	2017-18	HVAC	Messer	Install split system in counseling meeting room.	\$75,000.00		\$-	
Enka High	Future Consideration	S-3	Metal/Weapons Detector (Open Gate) \$30,000 for random checks that will help with knives and vapes and likewise deter any other weapons that may be brought onto campus. Per Joe Hough.	2024-25	Security	Frisby	(1) Open Gate detector.	\$30,000.00		\$-	
Enka High	Future Consideration	M-01	Fire Alarm Replacement.	2022-23	Electrical	Mace		\$450,000.00		\$-	
Enka High	Future Consideration	M-02	Turf Field Replacement	2026-27	General Construction	Wyatt		\$750,000.00		\$-	
Enka High	Future Consideration	R-02	Replace roof.	2024-25	Roofing	Interlicchia	Roof sections approaching end of service life. Can be phased.	\$4,600,000.00		\$-	
	Future Consideration Total							\$6,180,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Enka Intermediate	Immediate Need	S-1	Additional security cameras throughout the building in order to elevate the safety of the school.	2022-23	Low Voltage	Emory	10 cameras total to be installed, \$3,000 each.	\$30,000.00	CW	\$ -	
Enka Intermediate	Immediate Need	S-2	Outdoor speaker so that classes at recess can hear announcements and drills.	2022-23	Low Voltage	Emory	New speakers and wiring.	\$4,500.00		\$ -	
Enka Intermediate	Immediate Need	S-3	Speed bumps to slow down cars entering our campus.	2024-25	General Construction	Wyatt	Funded. In progress	\$0.00		\$ -	
Enka Intermediate	Immediate Need	S-4	Signage for the school; We still have the temporary signage from when the school was built.	2019-20	General Construction	Wyatt	Funded. In progress	\$0.00		\$ -	
Enka Intermediate	Immediate Need	S-5	Updated teacher technology suites in all classrooms at EIS. There are projectors in each classroom.	2023-24	Low Voltage	Emory	Move to District -Wide Technology Services Request T/S-2	\$240,000.00	CW	\$ -	
Enka Intermediate	Immediate Need	S-6	Updated teacher devices.	2023-24	Technology	Frisby	Move to District-Wide Technology Services Request T/S-9 for Windows Staff device refresh.		CW	\$ -	
Enka Intermediate	Immediate Need	S-7	Benches/seating at the playground.	2023-24	Health & Safety	Maude	6' approx \$800 each.	\$2,400.00	F & E	\$ -	
Enka Intermediate	Immediate Need	S-8	Replace water coolers.	2023-24	Plumbing	Messer	Total of 12. \$2,000.00 ea. Bottle Filler	\$24,000.00	CW	\$ -	
Enka Intermediate	Immediate Need	S-9	Shade option for the playground area.	2025-26	Health & Safety	Maude	40x20x9	\$25,000.00		\$ -	
Enka Intermediate	Immediate Need	G-05	Replace gym floor.	2026-27	Gym Floor	Robinson	Several small cuts in floor.	\$75,000.00		\$ -	
Enka Intermediate	Immediate Need	M-024	Emergency Generator (1)	2026-27	Electrical	Mace		\$150,000.00	CW	\$ -	
Enka Intermediate	Immediate Need	M-060	Replace Delta controls with ALC.	2025-26	HVAC	Messer	Controls are not supported by Contractors. (Head in Only).	\$125,000.00		\$ 125,000.00	4.9025.077.523.425.704.00.0
Enka Intermediate	Immediate Need	M-094	Multiple leaking windows on the south side of the building.	2024-25	Carpentry	Mace	Leaks only during hard rain with winds out of the south. Have window contractor to seal windows	\$40,000.00		\$ -	
	Immediate Need Total							\$715,900.00		\$ 125,000.00	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Enka Intermediate	Future Consideration	S-1	Mobile metal detectors that can be set up on demand and moved around.	2024-25	Security	Frisby	Open Gate Detector/Countywide			\$-	
Enka Intermediate	Future Consideration	C-05	Replace carpet in Main office and Media center.	2022-23	Carpet	Robinson	Carpet is aging well. This can be a phased project.	\$133,000.00		\$-	
Enka Intermediate	Future Consideration	F-19	Lobby Renovation to meet security standards.	2025-26	General Construction	Anderson	Estimate based on other schools - will use countywide budget for schematic design to create budget.	\$0.00	LRP - A39 \$1,000,000	\$-	
Enka Intermediate	Future Consideration	M-01	Installation of playground rubber mulch surfacing with appropriate under padding in use/fall zones under existing climbing piece.	2023-24	Property Management	Robinson	Current engineered wood fiber mulch must be refreshed annually to maintain appropriate fall height requirements.	\$24,000.00		\$-	
Enka Intermediate	Future Consideration	PG-21	Playground replacement/upgrade.	2025-26	Health & Safety	Maude	Playground structure replacement/upgrade to include rubber mulch surfacing, sidewalks and fencing.	\$300,000.00		\$-	
	Future Consideration Total							\$457,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Enka Middle	Immediate Need	S-1	Add a rolling gate to secure the back of our campus during school hours due to the volume of traffic to the resource center, health center and preschool therapy. Multiple SROs have noted the unsecureness of the back of our campus.	2025-26	Property Management	Robinson		\$50,000.00		\$ -	
Enka Middle	Immediate Need	S-2	Due to our newer, safer and more efficient car rider line, we need an awning for inclement weather.	2025-26	General Construction	Mace	Awning with lights.	\$150,000.00		\$ -	
Enka Middle	Immediate Need	S-3	Replace Smartboards in the classrooms.	2025-26	Technology	Emory	Move to District -Wide Technology Services Request T/S-2		CW	\$ -	
Enka Middle	Immediate Need	S-3	Add fencing beside the stadium seating due to its unsafe access during public events where children are rolling and climbing on the steep hill where the bottom of the hill is concrete which can result in injury. While we do have supervision at events, parents allow their children to access this area.	2023-24	General Maintenance	Robinson		\$35,000.00		\$ -	
Enka Middle	Immediate Need	S-4	Campus wide chain link fence replacement. Per School: Replace chain link fence around tennis court. Current fence is in such bad shape that it is a hazard for students and community members that use this facility. This request should be rolled into Maintenance request for campus wide chain link fence replacement.	2018-19	General Maintenance	Robinson	Replace 600' of 10' tennis court fence 830' of 4' fence on front of school and app. 2350' of 6' fence around stadium with 4 12' double gates.	\$125,000.00	30K funded 23-24, 30K funded in 24-25	\$ -	
Enka Middle	Immediate Need	S-5	Lobby Renovation to meet security standards. Renovate the front entrance so that visitors are forced to enter the main office versus having complete access to the school.	2018-19	General Construction	Anderson	See Future Considerations	\$0.00	LRP - A39 \$1,000,000.00	\$ -	
Enka Middle	Immediate Need	S-6	Vinyl to be placed on windows in both the cafe and the windows across the front of the school so that school personnel can look out but no one can look in.	2020-21	Energy	Anderson		\$25,000.00		\$ -	
Enka Middle	Immediate Need	S-7	Refinish the concrete at the stadium, it's deteriorating creating a safety hazard.	2025-26	General Construction	Griffin	In progress/Funded	\$0.00		\$ -	
Enka Middle	Immediate Need	ADA-07	ADA access to locker rooms below gym and to ballfields from upper floor.	2018-19	General Construction	Anderson	Schematic Design and budget only.	\$30,000.00	A39	\$ -	
Enka Middle	Immediate Need	C-11	Carpet replacement band room, media center and work room.	2024-25	Flooring	Robinson	This will complete original carpet replacement.	\$87,000.00		\$ -	
Enka Middle	Immediate Need	M-023	Emergency Generator (1)	2026-27	Electrical	Mace		\$150,000.00	CW	\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Enka Middle	Immediate Need	M-058	New Drain system for kitchen.	2025-26	Plumbing	Messer	Redo water line and drainage system for sinks.	\$40,000.00		\$ 40,000.00	4.9012.077.525.401.704.00.0
Enka Middle	Immediate Need	M-068	Replace 3 Ductless units. EMI parts are not readily available.	2024-25	HVAC	Messer	\$15,000.00 ea.	\$45,000.00		\$ -	
Enka Middle	Immediate Need	M-082	Replace air handlers and condensers for offices.	2018-19	HVAC	Messer	Replace two gas heat/AC units in office, working but have reached age of replacement.	\$100,000.00		\$ -	
Enka Middle	Immediate Need	M-156	Replace awnings W-Pan.	2022-23	General Construction	Mace	Replace 300 linear ft. of awning plus draining.	\$250,000.00		\$ -	
Enka Middle	Immediate Need	M-197	Tennis courts need repairs and new fence.	2021-22	General Construction	Wyatt	Includes crack repair and replacing fence around the 3 courts.	\$600,000.00	15K funded 22-23, Move to A39	\$ -	
Enka Middle	Immediate Need	P-06	Repave entire campus	2025-26	Paving	Wyatt		\$900,000.00	Lottery	\$ -	
	Immediate Need Total							\$2,587,000.00		\$ 40,000.00	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Enka Middle	Future Consideration	S-1	Metal/Weapons Detector (Open Gate) checks that will help with vapes, knives, and likewise deter any other weapons that may be brought onto campus	2025-26	Security	Frisby	Open Gate Detector	\$30,000.00		\$-	
Enka Middle	Future Consideration	S-2	Replace large gates at baseball field parking lot entrance and the football field entrance near the school. Football field entrance gates should be regular fence style gates with additional fencing as necessary to secure stadium from walk-in traffic.	2018-19	General Maintenance	Robinson	2 chain link gates and fencing to connect.	\$15,000.00		\$-	
Enka Middle	Future Consideration	S-3	Install large garage door and re-roof former band concession stand to facilitate mower parking near the football field.	2018-19	General Construction	Mace	Not feasible to put gas equip in building. A new shipping container has been provided. Cost is for another container with overhead door.	\$12,000.00		\$-	
Enka Middle	Future Consideration	S-4	Restroom refurbishment.	2025-26	General Maintenance	Anderson	Design & construction for 10 student group bathrooms throughout the building.	\$900,000.00		\$-	
Enka Middle	Future Consideration	F-14	Lobby Renovation to meet security standards.	2025-26	General Construction	Anderson	Estimate based on other schools - will use countywide budget for schematic design to create budget.	\$0.00	LRP - A39 \$1,000,000 this is also in Intermediate needs.	\$-	
	Future Consideration Total							\$957,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Fairview Elementary	Immediate Need	S-1	Add pedestrian crossing with caution lights for student safety at the crosswalk for the 2-5 playground. While crosswalk is present, there needs to be more attention brought to the stopping aspect as cars come down the hill fast and do not see the crosswalk.	2024-25	Health & Safety	Wyatt		\$45,000.00		\$ -	
Fairview Elementary	Immediate Need	S-2	Saniglaze bathroom floors in all student bathrooms.	2025-26	Custodial	Maude	Combination Saniglaze and SoyStep Epoxy.	\$80,000.00	CW	\$ -	
Fairview Elementary	Immediate Need	S-3	Replace purple hallway carpet in classrooms.	2023-24	Carpet	Robinson		\$88,000.00		\$ -	
Fairview Elementary	Immediate Need	S-4	Add crosswalk at the front of the car line from parking lot to the front of the school.	2025-26	General Construction	Wyatt		\$3,000.00		\$ -	
Fairview Elementary	Immediate Need	S-5	Extend awning in the front left of the school for car line.	2025-26	General Maintenance	Mace	60x12 SIP awning.	\$40,000.00		\$ -	
Fairview Elementary	Immediate Need	S-6	Add fence along treeline at basketball court on 2-5 playground to prevent access to pine trees and gas station next door.	2023-24	General Maintenance	Robinson		\$15,000.00		\$ -	
Fairview Elementary	Immediate Need	S-7	Barrier to prevent roof access at the hillside of purple building.	2023-24	Property Management	Robinson		\$40,000.00		\$ -	
Fairview Elementary	Immediate Need	ADA-05	Lift to stage.	2021-22	General Construction	Wyatt		\$125,000.00		\$ -	
Fairview Elementary	Immediate Need	C-19	Replace carpet on purple hall 7 classrooms.	2024-25	Carpet	Robinson	This will complete original carpet replacement.	\$88,000.00		\$ -	
Fairview Elementary	Immediate Need	FT-03	Replace VCT with HVT in Cafeteria, Teachers lounge, 5 bathroom entrance ways and purple hallway.	2023-24	Floor Tile	Robinson	This will complete VCT replacement. Moved from Future.	\$90,000.00		\$ -	
Fairview Elementary	Immediate Need	M-010	Emergency Generator (1).	2026-27	Electrical	Mace		\$150,000.00	CW	\$ -	
Fairview Elementary	Immediate Need	M-045	Replace failing main chiller.	2025-26	HVAC	Messer	MFG Date 2008. Has two Compressors only one running.	\$300,000.00		\$ 300,000.00	4.9025.077.523.356.705.00.0
Fairview Elementary	Immediate Need	M-048	MAU- Kitchen Unit.	2026-27	HVAC	Messer	Replace aging system for kitchen MAU.	\$50,000.00		\$ -	
Fairview Elementary	Immediate Need	M-157	Replace all exterior doors. (Store front full glass.) and rekey entire building with access control.	2020-21	Carpentry	Mace	There are 68 doors. Could be phased at \$21,000.00.	\$360,000.00	\$21,000 funded in 24-25	\$ -	
Fairview Elementary	Immediate Need	M-158	Dehumidification equipment.	2026-27	Health & Safety	Maude	Four units, continual humidity issues	\$14,000.00	CW	\$ -	
Fairview Elementary	Immediate Need	M-205	Replace window screens throughout building.	2024-25	Carpentry	Mace		\$8,000.00	CW	\$ -	
Fairview Elementary	Immediate Need	M-250	Replace water coolers.	2023-24	Plumbing	Messer	Total of seven. \$2,000.00 ea.	\$14,000.00	CW	\$ -	
Fairview Elementary	Immediate Need	R-13	Phased Roof Replacement	2024-25	Roofing	Interlicchia	Price includes design. Phase 1: \$525,000 Phase 2: \$525,000 Phase 3: \$400,000 Phase 4: \$300,000 Phase 5: \$500,000 Phase 6: \$400,000 Phase 7: \$650,000	\$3,300,000.00	\$350K funded in 25-26, Move to A39	\$ -	
	Immediate Need Total							\$4,810,000.00		\$ 300,000.00	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Fairview Elementary	Future Consideration	F-21	Lobby Renovation to meet security standards.	2025-26	General Construction	Anderson	Schematic Design Needed.	\$0.00	LRP-A39 \$1,000,000	\$-	
Fairview Elementary	Future Consideration	PG-08	Playground replacement/upgrade.	2023-24	Health & Safety	Maude	Playground structure replacement/upgrade to include rubber mulch surfacing, sidewalks and fencing.	\$375,000.00		\$-	
	Future Consideration Total							\$375,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Glen Arden Elementary	Immediate Need	S-1	Pave/make safe the plastic-covered barrier between the upper and lower parking lot (staff lot). Identified as area of concern by majority of staff due to safety and risk of falling.	2025-26	Paving	Wyatt		\$35,000.00		\$ -	
Glen Arden Elementary	Immediate Need	S-2	Classroom walls and doors for those classrooms without (2nd and 3rd grade areas).	2025-26	General Construction	Anderson		\$150,000.00		\$ -	
Glen Arden Elementary	Immediate Need	S-3	Awning/cover over doors leading from glass hallway to bus pickup area.	2025-26	General Construction	Mace		\$30,000.00		\$ -	
Glen Arden Elementary	Immediate Need	S-4	Expand paved parking area in visitor parking lot in front of the school.	2025-26	Paving	Wyatt		\$150,000.00		\$ -	
Glen Arden Elementary	Immediate Need	S-5	Repair rock wall outside gym that is falling.	2025-26	General Maintenance	Mace	This is the wall on the right corner of the gym. It does need some masonry work.	\$8,000.00		\$ -	
Glen Arden Elementary	Immediate Need	S-6	New Playground-Fix concrete area on the playground.	2025-26	Property Management	Griffin	Pour 100' new 5' sidewalk.	\$20,000.00		\$ -	
Glen Arden Elementary	Immediate Need	S-7	Fix concrete on patio outside classroom #205.	2025-26	Property Management	Griffin	Demo existing and pour 20x20 concrete slab.	\$20,000.00		\$ -	
Glen Arden Elementary	Immediate Need	S-8	Replace original orange carpet in hallway/classrooms.	2025-26	Carpet	Robinson		\$100,000.00		\$ -	
Glen Arden Elementary	Immediate Need	S-9	Filtered water dispenser in primary lounge.	2025-26	General Maintenance	Messer	To add a water cooler.	\$5,000.00		\$ -	
Glen Arden Elementary	Immediate Need	C-20	Replace orange carpet in 2nd and 3rd grade classrooms.	2024-25	Carpet	Robinson	Carpet showing heavy traffic patterns.	\$100,000.00		\$ -	
Glen Arden Elementary	Immediate Need	FT-23	Repair quarry tile in the II restrooms.	2024-25	General Construction	Robinson	Tile is coming loose from the mud bed.	\$10,000.00		\$ -	
Glen Arden Elementary	Immediate Need	M-035	Emergency Generator (1).	2026-27	Electrical	Mace		\$150,000.00		\$ -	
Glen Arden Elementary	Immediate Need	M-095	Replace Bard units .	2025-26	HVAC	Messer	Six at \$20,000.00 ea.	\$120,000.00		\$ -	
Glen Arden Elementary	Immediate Need	M-196	Replace all exterior doors.	2020-21	Carpentry	Mace	Hardware is outdated, and parts are difficult to find. There are 46 exterior doors at a average cost of \$5,300.00 each. (This is FRP with hardware). Phase 1 of 3 \$82,000.00.	\$244,000.00		\$ -	
Glen Arden Elementary	Immediate Need	M-206	Concrete patio handrails and stucco needs to be repaired.	2024-25	Carpentry	Mace	Handrails need to be replaced and brought up to code, and the patio needs to be wrapped in metal.	\$20,000.00		\$ -	
Glen Arden Elementary	Immediate Need	M-235	Drainage system to prevent water from entering school between gym and cafeteria.	2025-26	Plumbing	Messer		\$12,000.00		\$ -	
Glen Arden Elementary	Immediate Need	M-236	Replace all old bathroom partitions (many are rusted out).	2018-19	Carpentry	Mace	Can be phased. Includes six bathrooms @ \$16,000.00 each. II wing is in bad need of replacement.	\$96,000.00		\$ -	
Glen Arden Elementary	Immediate Need	M-237	Replace all gas packs on the roof.	2021-22	HVAC	Messer	21 Yrs Old. 15 units @ \$45,000.00 ea.	\$675,000.00		\$ -	
Glen Arden Elementary	Immediate Need	M-251	Replace water coolers.	2025-26	Plumbing	Messer	Total of six. \$2,000.00 ea.	\$12,000.00		\$ -	
Glen Arden Elementary	Immediate Need	P-09	Repave entire campus.	2017-18	Paving	Wyatt		\$700,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Glen Arden Elementary	Immediate Need	R-15	Replace areas G, H, I.	2025-26	Roofing	Interlicchia	EPDM has reached end of life span.	\$1,025,000.00		\$ -	
	Immediate Need Total							\$3,682,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Glen Arden Elementary	Future Consideration	S-1	Security/Alarm system for the building.	2022-23	Security	Mace		\$40,000.00		\$-	
Glen Arden Elementary	Future Consideration	F-02	New School Building.	2025-26	General Construction	Wyatt	LRP completed.	\$0.00	\$45,000,000,000. Bond or A39	\$-	
Glen Arden Elementary	Future Consideration	F-34	Lobby Renovation to meet security standards.	2025-26	General Construction	Anderson	Will be addressed by new school building	\$0.00	LRP-A39	\$-	
Glen Arden Elementary	Future Consideration	FT-04	Replace VCT with HVT in Cafeteria.	2024-25	Floor Tile	Robinson		\$71,000.00		\$-	
Glen Arden Elementary	Future Consideration	PG-16	Playground equipment replacement/upgrade.	2024-25	Health & Safety	Maude	Will include rubber mulch surfacing, sidewalk borders and fencing upgrades Partial upgrade planned during construction.	\$425,000.00		\$-	
	Future Consideration Total							\$536,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Haw Creek Elementary	Immediate Need	S-1/G-01	We need the gym floor replaced. It is bubbling up and getting worse. Repair/replace flooring in gym. It is loose from water damage by the door. Replace welded vinyl gym floor.	2024-25	Gym Floor	Robinson	Some areas vinyl is coming loose from concrete.	\$75,000.00		\$ 75,000.00	4.9040.077.522.368.704.00.0
Haw Creek Elementary	Immediate Need	S-2/M-207	We also want to reiterate the traffic pattern note above. Update traffic pattern.	2024-25	General Maintenance	Wyatt	Engineering Study Only.	\$50,000.00		\$ -	
Haw Creek Elementary	Immediate Need	M-006	Emergency Generator	2025-26	General Maintenance	Mace		\$150,000.00	CW	\$ -	
Haw Creek Elementary	Immediate Need	M-067	Replace exhaust fans and Louvres in gym.	2023-24	HVAC	Messer	Fans and louvres are bent and failing.	\$35,000.00		\$ 35,000.00	4.9025.077.523.368.706.00.0
Haw Creek Elementary	Immediate Need	M-185	Repair all damaged concrete sidewalks for safety.	2018-19	General Construction	Griffin	Sidewalks cracked and uneven. Replace bad sections and grind some uneven joints. Can be phased. (\$5,000) Most issues are at car rider line.	\$20,000.00		\$ -	
	Immediate Need Total							\$330,000.00		\$ 110,000.00	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Haw Creek Elementary	Future Consideration	PG-19	Playground replacement/upgrade.	2023-24	Health & Safety	Maude	Playground structure replacement/upgrade to include rubber mulch surfacing, sidewalks and fencing.	\$300,000.00		\$-	
Haw Creek Elementary	Future Consideration	R-09	Phased Roof Replacement.	2025-26	Roofing	Interlicchia	Roof material (TPO) at the end of its life span 2029 . This includes design fee. Phase 1: 175,000 Phase 2: \$150,000.	\$325,000.00		\$-	
	Future Consideration Total							\$625,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Hominy Valley Elementary	Immediate Need	S-1	Safety & ADA Compliance - Sidewalk to west door for Preschool special needs Discovery Class. This is needed for safety for special needs students who are in wheelchairs & using walkers.	2025-26	General Construction	Griffin	150' 5'wide sidewalk with open curb cut	\$16,000.00		\$ 16,000.00	4.9011.077.532.370.704.00.0
Hominy Valley Elementary	Immediate Need	S-2	Replace the carpet in the Media Center and the three large common areas in the school. (Big Carpet in each wing.)	2023-24	Carpet	Robinson		\$150,000.00		\$ -	
Hominy Valley Elementary	Immediate Need	S-3	Replace the worn and stained carpet in the following rooms: 201, 202, 203, 205, 207.	2023-24	Carpet	Robinson		\$55,000.00		\$ -	
Hominy Valley Elementary	Immediate Need	S-4	Replace the worn and stained carpet in the following rooms: 100, 102, 103, 105, 106.	2023-24	Carpet	Robinson		\$55,000.00		\$ -	
Hominy Valley Elementary	Immediate Need	S-5	Replace the worn and stained carpet in the following rooms: 305, 405, 408, and 406.	2023-24	Carpet	Robinson		\$44,000.00		\$ -	
Hominy Valley Elementary	Immediate Need	S-6	Replace the worn and stained carpet in the following rooms: 500, 501, 502, 503.	2023-24	Carpet	Robinson		\$44,000.00		\$ -	
Hominy Valley Elementary	Immediate Need	S-7	Replace cafeteria tables that are broken and in need of repair.	2024-25	Health & Safety	Maude	\$3,000.00 each. Begin replacing tables. New tops have been placed on broken tables. All tables are 23 years old and becoming difficult to operate safely. 22 Tables in place currently. Can be phased @\$9k . Several tops have been replaced over time.	\$66,000.00		\$ -	
Hominy Valley Elementary	Immediate Need	S-8	Replace curtains in the gymnasium.	2023-24	Health & Safety	Maude	Cleaning, flame retardant application and curtain repair May 2025. Faded but in good shape.	\$20,000.00		\$ -	
Hominy Valley Elementary	Immediate Need	S-9	Concrete sidewalk from the 2nd grade exterior door to the K-1 playground. This is a 75 ft. span.	2024-25	General Construction	Griffin		\$8,000.00		\$ -	
Hominy Valley Elementary	Immediate Need	S-10/M-252	Replace water coolers.	2024-25	Plumbing	Messer	Total 4. \$2,000.00 ea.	\$8,000.00	CW	\$ -	
Hominy Valley Elementary	Immediate Need	C-14	Replace carpet in classrooms throughout the building.	2024-25	Carpet	Robinson	Carpet is showing traffic patterns. This can be a phased project. \$174,000.00 per phase.	\$348,000.00		\$ -	
Hominy Valley Elementary	Immediate Need	M-026	Emergency Generator (1)	2026-27	Electrical	Mace		\$150,000.00	LRP - A39	\$ -	
Hominy Valley Elementary	Immediate Need	M-049	Replace fire alarm system.	2022-23	Electrical	Mace		\$350,000.00	A39	\$ -	
Hominy Valley Elementary	Immediate Need	M-110	Upgrade Controls building wide.	2024-25	HVAC	Messer	Currently Pneumatic school.	\$600,000.00		\$ -	
Hominy Valley Elementary	Immediate Need	M-268	Keyed removable mullions	2026-27	Carpentry	Mace		\$18,000.00		\$ -	
	Immediate Need Total							\$1,932,000.00		\$ 16,000.00	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Hominy Valley Elementary	Future Consideration	FT-03	Replace VCT in Cafeteria.	2023-24	Floor Tile	Robinson	Tile aging well.	\$62,000.00		\$-	
Hominy Valley Elementary	Future Consideration	PG-07	Playground replacement/upgrade	2023-24	Health & Safety	Maude	Playground structure replacement/upgrade to include rubber mulch surfacing, sidewalks and fencing.	\$325,000.00		\$-	
	Future Consideration Total							\$387,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Joe P. Eblen Intermediate	Immediate Need	S-1	Sunshade system for classrooms due to glare. The window panels at Eblen and Koontz had to be removed due to failing grommets. The construction design now creates a unavoidable glare. Extreme sun causes students to not be able to see smartboards during class instruction. Can we look at an automatic blind that can be used?	2025-26	General Maintenance	Mace		\$185,000.00		\$ 75,000.00	4.9010.077.522.451.704.00.0
Joe P. Eblen Intermediate	Immediate Need	G-06	Replace gym floor.	2026-27	Gym Floor	Robinson	Showing heavy traffic patterns.	\$75,000.00		\$ -	
Joe P. Eblen Intermediate	Immediate Need	M-007	Emergency Generator (1)	2018-19	Electrical	Mace		\$150,000.00	CW	\$ -	
Joe P. Eblen Intermediate	Immediate Need	M-253	Replace water fountains with bottle fillers.	2025-26	Plumbing	Messer	Total of six.	\$12,000.00	CW	\$ -	
Joe P. Eblen Intermediate	Immediate Need	P-08	Repave Main Drive.	2023-24	Paving	Wyatt		\$300,000.00	Lottery	\$ -	
	Immediate Need Total							\$722,000.00		\$ 75,000.00	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Joe P. Eblen Intermediate	Future Consideration	S-1	Metal/Weapons Detector (open gate) that will help with knife, vapes, and will deter any other weapons that may be brought onto campus.	2024-25	Security	Frisby	Open Gate detector.	\$30,000.00		\$-	
Joe P. Eblen Intermediate	Future Consideration	C-04	Replace carpet throughout building. Main office, Counseling office, Stem labs, Media center and break rooms.	2021-22	Carpet	Robinson	Carpet is aging well.	\$138,000.00		\$-	
Joe P. Eblen Intermediate	Future Consideration	F-20	Lobby Renovation to meet security standards.	2025-26	General Construction	Anderson	Estimate based on other schools - will use countywide budget for schematic design to create budget.	\$0.00	LRP - A39	\$-	
Joe P. Eblen Intermediate	Future Consideration	M-01	Replace engineered wood fiber playground mulch with rubber surfacing mulch.	2023-24	General Maintenance	Robinson	Include removal of existing mulch and installation of new mulch. Engineered wood fiber mulch must be refreshed annually to maintain fall requirements.	\$80,000.00		\$-	
Joe P. Eblen Intermediate	Future Consideration	PG-20	Playground replacement/upgrade.	2025-26	Health & Safety	Maude	Playground structure replacement/upgrade to include rubber mulch surfacing and sidewalks.	\$315,000.00		\$-	
Joe P. Eblen Intermediate	Future Consideration	R-04	TPO roofing warranty Exp 2032	2025-2026	Roofing	Interlicchia	Warranty Exp 2032. Will need coating or reroofing	\$2,500,000.00		\$-	
	Future Consideration Total							\$3,063,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Johnston Elementary	Immediate Need	S-1	Eight new floor mounted Smart Boards @ \$4,000 ea.	2023-24	Low Voltage	Emory	Move to District -Wide Technology Services Request T/S-2		Countywide \$32,000	\$ -	
Johnston Elementary	Immediate Need	S-2	EC bathroom W/changing table and ADA accessibility.	2025-26	General Construction	Anderson	Schematic Design complete	\$55,000.00		\$ -	
Johnston Elementary	Immediate Need	S-3	Replacement of copier(s) X2--unsure of life expectancy.	2023-24	Carpentry	Mace	remanufactured copiers are limited at this time. Cost for New is \$20,000	\$40,000.00		\$ -	
Johnston Elementary	Immediate Need	S-4	Sound Panels in Gym to prevent and reduce overstimulation of students with sensory issues. We do not have AC but the exhaust fan is very loud as well--adding to the noise level.	2023-24	General Construction	Anderson	Price includes installation.	\$32,000.00		\$ -	
Johnston Elementary	Immediate Need	C-08	Flooring/carpet replacement schoolwide.	2016-17	Carpet	Robinson	This can be done in two phases. \$115,000.00 per phase.	\$230,000.00		\$ -	
Johnston Elementary	Immediate Need	M-019	Emergency Generator (1)	2026-27	Electrical	Mace		\$150,000.00	CW	\$ -	
Johnston Elementary	Immediate Need	M-063	Replace Freezer/Cooler Box and Equipment.	2026-27	HVAC	Messer	Replace.	\$150,000.00		\$ -	
Johnston Elementary	Immediate Need	M-084	Replace five split systems for the offices and Media Center. MFG Date 1997.	2021-22	HVAC	Messer	Units are original to building and parts are not readily available. Replaced two need funds for three more.	\$150,000.00	\$50K funded in 25-26	\$ -	
Johnston Elementary	Immediate Need	M-114	Elevator-Upgrade/component replacement.	2026-27	Health & Safety	Maude	Cost will bring the unit up to compliance standards.	\$30,000.00		\$ 30,000.00	4.9011.077.522.372.705.00.0
Johnston Elementary	Immediate Need	M-159	Pipe water from awning downspouts to storm drain.	2024-25	Plumbing	Messer	Car rider circle.	\$25,000.00		\$ -	
Johnston Elementary	Immediate Need	M-254	Replace water coolers.	2023-24	Plumbing	Messer	Three total	\$6,000.00	CW	\$ -	
Johnston Elementary	Immediate Need	R-19	Phased Roof Replacement. (nearing end of useful life (2030).	2025-26	Roofing	Interlicchia	Phase 1: \$120,000 (A) Phase 2: \$370,000 (K, L, N, O) Phase 3: \$200,000 (E, D, H, I, J, F3)	\$650,000.00	A39	\$ -	
	Immediate Need Total							\$1,518,000.00		\$ 30,000.00	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Johnston Elementary	Future Consideration	FT-02	Replace VCT with HVT in Cafeteria.	2023-24	Floor Tile	Robinson	Some cracking tile, can not be matched.	\$50,000.00		\$-	
Johnston Elementary	Future Consideration	PG-14	Playground replacement/upgrade.	2023-24	Health & Safety	Maude	Playground structure replacement/upgrade to include rubber mulch surfacing, sidewalks and fencing.	\$350,000.00		\$-	
Johnston Elementary	Future Consideration	R-02	Replace Canopies C4 & C5.	2025-26	Roofing	Interlicchia		\$15,000.00		\$-	
	Future Consideration Total							\$415,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Leicester Elementary	Immediate Need	S-01	New carpet on main hallway of top floor of school building (where 3rd and 4th grade classrooms are located).	2025-26	Carpet	Robinson	Replace VCT with carpet in hallway.	\$80,000.00		\$ -	
Leicester Elementary	Immediate Need	S-02	Replace SmartBoard displays in 2nd grade classrooms (rooms 312 and 314) as well as 4th grade classrooms, Music, Art, and EC classrooms.	2025-26	Technology	Frisby	Move to District -Wide Technology Services Request T/S-2		Countywide	\$ -	
Leicester Elementary	Immediate Need	S-03	New carpet for 4th grade classrooms.	2025-26	Carpet	Robinson	Carpet showing heavy traffic patterns.	\$40,000.00		\$ -	
Leicester Elementary	Immediate Need	S-04	Radios for all classroom teachers.	2025-26	Technology	Frisby	School purchase.			\$ -	
Leicester Elementary	Immediate Need	S-05	New fax machine for office.	2025-26	Technology	Frisby	School purchase.			\$ -	
Leicester Elementary	Immediate Need	S-06	Install bench on playground (road side of playground).	2025-26	General Maintenance	Maude	Approx \$800 each.	\$1,600.00		\$ -	
Leicester Elementary	Immediate Need	C-02	Carpeting on main hall of upper floor (400 level) matching the 300 level of 1940/original building.	2025-26	Carpet	Robinson	Will complete original carpet replacement.	\$120,000.00		\$ -	
Leicester Elementary	Immediate Need	FT-11	Replace flooring in Cafeteria dining room.	2024-25	Floor Tile	Robinson	Subfloor coming loose in a few areas. Repair cost included.	\$48,000.00		\$ -	
Leicester Elementary	Immediate Need	M-020	Emergency Generator (1)	2026-27	Electrical	Mace		\$150,000.00	CW	\$ -	
Leicester Elementary	Immediate Need	M-160	Replace 28 interior doors in old building.	2023-24	Carpentry	Mace	Doors are \$1,700.00 each with 20 doors left.	\$38,000.00	12K funded 23-24	\$ -	
Leicester Elementary	Immediate Need	M-179	Clean and seal exterior brick wall at auditorium.	2024-25	Carpentry	Mace	Water leaching through wall and making paint continuously peel from interior wall.	\$40,000.00		\$ -	
Leicester Elementary	Immediate Need	R-03	Re-Roofing of section 8	2025-2026	Roofing	Interlicchia	Roof section warranty Exp. 2029. Could be done in conjunction with the upcoming roofing	\$320,000.00	A39	\$ -	
	Immediate Need Total							\$837,600.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Leicester Elementary	Future Consideration	S-01	Create exterior exit from office area in case of emergency.	2025-26	General Construction	Wyatt		\$225,000.00		\$-	
Leicester Elementary	Future Consideration	F-28	Lobby Renovation to meet security standards.	2025-26	General Construction	Anderson	Estimate based on other schools - will use countywide budget for schematic design to create budget.	\$0.00	LRP - A39 \$1,000,000	\$-	
Leicester Elementary	Future Consideration	F-37	Repair/replacement of remainder of existing EIFS at school.	2025-26	General Construction	Interlicchia	EIFS should be inspected and re-caulked every 2 to 5 years. EIFS system also be cleaned using pressure washing at the same interval period. Estimate cost is for re-caulking and washing (i.e., no major repairs).	\$60,000.00		\$-	
Leicester Elementary	Future Consideration	PG-23	Playground replacement/upgrade.	2024-25	Health & Safety	Maude	Playground structure replacement/upgrade to include rubber mulch surfacing, sidewalks and fencing.	\$300,000.00		\$-	
	Future Consideration Total							\$585,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Martin L. Nesbitt Discovery Academy	Immediate Need	S-1	Install sound barrier: Rooms-1464,1450,1460, 1440, and the main office.	2025-26	Carpentry	Mace	The only options will be to, insulate over the drop ceiling.	\$14,000.00		\$ -	
Martin L. Nesbitt Discovery Academy	Immediate Need	S-2	Add fire door magnet release panic button in main office. In the event of a lockdown will allow locked fire doors to close.	2024-25	Electrical	Mace		\$30,000.00		\$ -	
Martin L. Nesbitt Discovery Academy	Immediate Need	S-3	Create a barrier in the main office that fits with decor but prevents student and parent direct access to administrative offices.	2024-25	Carpentry	Mace	School requesting a half wall 8 ft. long with a swinging gate in middle of wall to slow foot traffic to offices beyond.	\$7,000.00		\$ -	
Martin L. Nesbitt Discovery Academy	Immediate Need	S-4	Carpet replaced or professionally cleaned in Fan Room (center room with large fan).	2020-21	Carpet	Robinson	This includes large room only.	\$70,000.00		\$ -	
Martin L. Nesbitt Discovery Academy	Immediate Need	S-5	Carpet replaced or professionally cleaned in main office.	2020-21	Carpet	Robinson	Carpet showing traffic patterns.	\$20,000.00		\$ -	
Martin L. Nesbitt Discovery Academy	Immediate Need	S-6	Add magnets to hold open fire doors for 1228, 1227 and 1235.	2020-21	Electrical	Mace		\$15,000.00		\$ -	
Martin L. Nesbitt Discovery Academy	Immediate Need	C-18	Replace carpet in main office and fan room.	2024-25	Carpet	Robinson	Carpet showing traffic patterns but aging well.	\$90,000.00		\$ -	
Martin L. Nesbitt Discovery Academy	Immediate Need	M-103	Rekey exterior and interior doors. Due to security concerns.	2025-26	Carpentry	Mace		\$60,000.00		\$ -	
Martin L. Nesbitt Discovery Academy	Immediate Need	R-15	Replace roof areas A & C, warranty Exp. 2024	2024-25	Roofing	Interlicchia	Roof fast warranty (2024). This price includes design.	\$900,000.00	A39	\$ -	
	Immediate Need Total							\$1,206,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Martin L. Nesbitt Discovery Academy	Future Consideration	F-10	Lobby Renovation to meet security standards.	2025-26	General Construction	Anderson	Estimate based on other schools - will use countywide budget for schematic design to create budget.	\$0.00	LRP - A39 \$1,000,000	\$-	
	Future Consideration Total							\$0.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
North Buncombe Elementary	Immediate Need	S-1	Update playground equipment.	2023-24	Health & Safety	Maude	To include updated unitary pieces, rubber mulch surfacing, sidewalk borders and fencing upgrades. Considerable site prep needed. PG-12 Future Needs.	\$475,000.00		\$ -	
North Buncombe Elementary	Immediate Need	S-2	Update presentation suites that are not updated by Technology.	2023-24	Technology	Emory	Move to District -Wide Technology Services Request T/S-2	\$100,000.00	CW	\$ -	
North Buncombe Elementary	Immediate Need	S-3	Install keypad door entry on door outside cafeteria entrance hallway.	2024-25	Technology	Emory	AD-400 lock with installation.	\$5,000.00		\$ -	
North Buncombe Elementary	Immediate Need	S-4	Replace 2 cafeteria tables. Tables came from Red Oak School and are becoming difficult to repair.	2018-19	General Maintenance	Maude	\$3,000.00 each (3 Old tables remaining, 12 seats each).	\$9,000.00	\$1,650 funded in 20-21, \$4,000 funded in 21-22, \$6,000 funded in 22-23	\$ -	
North Buncombe Elementary	Immediate Need	S-5	Pave an area for Headstart parents to park at the back of the school so they do not have to walk around the entire campus to access the Headstart trailer. This is a safety concern because we have parents walking through our K-1 playground and we do not know who they are.	2025-26	Paving	Wyatt		\$45,000.00		\$ -	
North Buncombe Elementary	Immediate Need	FT-04	Replace ceramic tile with Protect All flooring kitchen.	2025-26	Floor Tile	Robinson	Disconnect and reconnection of all appliances included.	\$280,000.00		\$ -	
North Buncombe Elementary	Immediate Need	M-030	Emergency Generator (1)	2026-27	Electrical	Mace		\$150,000.00	CW	\$ -	
North Buncombe Elementary	Immediate Need	M-104	Stucco Repair.	2021-22	Carpentry	Mace	Repair missing and cracking stucco. Can be phased at \$20,000.	\$60,000.00		\$ -	
North Buncombe Elementary	Immediate Need	M-119	Dehumidification equipment.	2026-27	Health & Safety	Maude	One unit per pod/Six total	\$21,000.00		\$ -	
North Buncombe Elementary	Immediate Need	M-161	Replace W pan style awning outside custodial office.	2024-25	Carpentry	Mace	Large hole in center.	\$14,000.00		\$ -	
North Buncombe Elementary	Immediate Need	M-162	Mechanical System Upgrade.	2023-24	HVAC	Wyatt		\$14,000,000.00	A39	\$ -	
North Buncombe Elementary	Immediate Need	M-255	Replace water coolers.	2023-24	Plumbing	Messer	Total of nine. \$2,000.00 ea.	\$18,000.00	CW	\$ -	
North Buncombe Elementary	Immediate Need	M-85	Packaged unit for the office and 2 for media. Three units total.	2021-22	HVAC	Messer	Units are over 15 yrs old. \$50,000.00 ea.	\$100,000.00	\$50K funded in 25-26	\$ 50,000.00	4.9025.077.523.379.707.00.0
North Buncombe Elementary	Immediate Need	P-02	Repave entire campus	2023-24	Paving	Wyatt		\$750,000.00	Lottery	\$ -	
North Buncombe Elementary	Immediate Need	R-09	Replace Gym Roof.	2026-27	Roofing	Interlicchia	Roof nearing end of lifespan. Multiple leaks have been reported.	\$70,000.00		\$ -	
North Buncombe Elementary	Immediate Need	R-20	Phased roof design	2026-27	Roofing	Interlicchia	To design future replacement areas. Can be phased.	\$100,000.00		\$ -	
	Immediate Need Total							\$16,197,000.00		\$ 50,000.00	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
North Buncombe Elementary	Future Consideration	S-1	Build stairs from playground to first base side dugout. This area has been an eyesore for years because students and youth league run down the bank to the kickball/baseball field. We have tried to sew grass seeds so many times but it doesn't work due to foot traffic.	2024-25	General Construction	Griffin	28' steps 1 landing handrails reseed.	\$45,000.00		\$-	
North Buncombe Elementary	Future Consideration	S-2	Continue new gray vinyl flooring throughout the building (some hallways and landings) to match new office and pod vinyl.	2024-25	Floor Tile	Robinson		\$165,000.00		\$-	
North Buncombe Elementary	Future Consideration	S-3	Begin replacing student desks and chairs in each classroom in grades 1-4.	2024-25	General Maintenance	Anderson	F&E Funds - \$40k per classroom (5) 1st grade, (6) 2nd grade, (6) 3rd grade, (6) 4th grade	\$920,000.00		\$-	
North Buncombe Elementary	Future Consideration	S-4	The phone system takes a while to connect to call the office or to get an outside line. This is a safety concern. Multiple One to One tickets have been entered about this concern.	2025-26	Technology	Frisby	Not a capital request at this time.			\$-	
North Buncombe Elementary	Future Consideration	R-1	Phased roof rehabilitation. Roofs are nearing end of use.	2026-27	Roofing	Interlicchia	Roofs are TPO Membrane, nearing the end of their service life. Can be phased.	\$3,070,000.00		\$-	
North Buncombe Elementary	Future Consideration	PG-12	Update playground equipment.	2023-24	Health & Safety	Maude	To include updated unitary pieces, rubber mulch surfacing, sidewalk borders and fencing upgrades. Considerable site prep needed.	\$475,000.00		\$-	
	Future Consideration Total							\$4,675,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
North Buncombe High	Immediate Need	S-01 / M-089	Auto retracting system for basketball goals. NBHS is the only high school without an automatic system.	2025-26	General Maintenance	Mace	Six electric motors . This price includes electrical.	\$85,000.00		\$ 85,000.00	4.9060.077.522.380.702.00.0
North Buncombe High	Immediate Need	S-02	Bathroom installed in Headhouse/Ag Classroom. New exterior door security plan makes it impossible to maintain adequate supervision and security for Ag classes when in the barn, headhouse, and greenhouse when students need to use the restroom.	2022-23	General Construction	Wyatt		\$125,000.00		\$ -	
North Buncombe High	Immediate Need	S-03	Replace Curtain in theatre.	2025-26	General Maintenance	Maude	Curtains are in good shape. Cleaning, repairs and flame retardant application June 2025	\$30,000.00		\$ -	
North Buncombe High	Immediate Need	S-04	Fence and gates around staff parking lot.	2022-23	Property Management	Robinson	Two manual rolling gates, 380' of fence. Prevent parents from entering staff parking lot.	\$40,000.00		\$ -	
North Buncombe High	Immediate Need	S-05	Shelving in the Theatre shop - See Rick Webb.	2023-24	Carpentry	Mace	This will require engineer design due to cat walks and handrails. Cost for engineer only	\$25,000.00		\$ -	
North Buncombe High	Immediate Need	S-07	Awning extending from Daycare/Math Entrance to Teacher parking lot.		General Construction	Mace	Will require 160 linear ft. of awning with stamped drawings, lights, and steps.	\$140,000.00		\$ -	
North Buncombe High	Immediate Need	S-08	Sink installed in faculty lounge 101J.	2022-23	Plumbing	Messer	Includes core drilling.	\$25,000.00		\$ -	
North Buncombe High	Immediate Need	S-09	Bollards and Chain installed around sidewalk area in the bus turnaround/gym entrance.	2022-23	General Maintenance	Robinson	Prevent cars from parking in front of the cafeteria and gym entrance.	\$20,000.00		\$ -	
North Buncombe High	Immediate Need	S-10	Four exterior cameras providing coverage of student parking areas, visitor parking, cafeteria courtyard.	2025-26	Technology	Frisby	Three Exterior Bullet cameras and one Exterior dome camera.	\$15,000.00	CW	\$ -	
North Buncombe High	Immediate Need	S-11	Remove divider wall in girls dressing room.	2024-25	Carpentry	Mace	Removing wall and rearrange lockers to provide better use of space in dressing room.	\$10,000.00		\$ -	
North Buncombe High	Immediate Need	S-12	Six interior cameras covering lower gym halls and CTE stairwells.	2025-26	Technology	Frisby	Six dome cameras, \$3,000 each	\$18,000.00		\$ -	
North Buncombe High	Immediate Need	S-13	Connex container with roll up doors for additional storage behind existing track storage building.	2024-25	General Maintenance	Robinson		\$12,000.00		\$ -	
North Buncombe High	Immediate Need	S-14	Paved parking area behind track storage shed.	2024-25	Paving	Wyatt	Will require stormwater management devices	\$150,000.00		\$ -	
North Buncombe High	Immediate Need	S-15	80 new lockers for football locker room.	2024-25	General Maintenance	Mace		\$100,000.00		\$ -	
North Buncombe High	Immediate Need	S-16	Shed roof to extend towards main building at entrance to ag barn. This will expand instructional area in inclement weather.	2024-25	Carpentry	Mace	This price is for a 24x24 shed roof from the the end door facing the building.	\$30,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
North Buncombe High	Immediate Need	S-17	Sloped curb from front driveway to sidewalk leading to band room. Band is constantly moving equipment from band room to stadium and they have to drive their vehicles about 100 yards through the grass.	2024-25	General Maintenance	Wyatt		\$10,000.00		\$ -	
North Buncombe High	Immediate Need	S-18	Gates at the intersection of driveway where it splits to go behind cafeteria/gym and front of the school. This will allow us to be able to secure campus from vehicular traffic and still allow parks and rec to access their property.	2024-25	Property Management	Robinson		\$7,500.00		\$ -	
North Buncombe High	Immediate Need	S-19	Ag mechanics shop converted to an automotive shop.	2025-26	General Construction	Wyatt	See CTE S-2 request	\$0.00	CTE	\$ -	
North Buncombe High	Immediate Need	S-20	Room 121H Create a accessible rest room, changing area to include showers, washers, and dryers for Extend 1 Program	2026-27	General Construction	Wyatt		\$300,000.00		\$ 250,000.00	4.9015.077.522.380.701.00.0
North Buncombe High	Immediate Need	F-10	Lobby Renovation to meet security standards.	2025-26	General Construction	Anderson	Estimate based on other schools - schematic design currently underway.	\$0.00	LRP-A39 \$1,000,000	\$ -	
North Buncombe High	Immediate Need	M-050	Replace main distribution panels in boiler room below the kitchen. (Switchgear)	2020-21	Electrical	Mace	Breakers are obsolete. Requires engineering.	\$20,000.00		\$ 20,000.00	4.9010.077.524.380.705.00.0
North Buncombe High	Immediate Need	M-042	Emergency Generator (1)	2026-27	Electrical	Mace		\$150,000.00	CW	\$ -	
North Buncombe High	Immediate Need	M-046	Replace Fire Alarm.	2025-26	Electrical	Mace	Aging	\$550,000.00		\$ -	
North Buncombe High	Immediate Need	M-069	Replace theatre lighting controls system.	2025-26	Electrical	Mace	Parts to repair old system are not available anymore.	\$100,000.00		\$ -	
North Buncombe High	Immediate Need	M-120	Fix knee wall on the cafe patio.	2025-26	Carpentry	Mace	Water has entered the wall and frozen. Wall will have to be partially torn down and laid back.	\$30,000.00		\$ -	
North Buncombe High	Immediate Need	M-121	Replace deteriorating expansion joints.	2021-22	Property Management	Mace	116 expansion joints. (Can be phased at \$20,000.)	\$40,000.00		\$ -	
North Buncombe High	Immediate Need	M-178	Replace bathroom partitions school wide.	2025-26	Carpentry	Mace	Some are partitions, and some are old wooden doors that are damaged. Can be phased at \$11,000.	\$200,000.00		\$ -	
North Buncombe High	Immediate Need	M-184	Polish terrazzo flooring.	2026-27	Custodial	Maude	Will eliminate chemical cost and need for continuous maintenance for 23,350 sq. ft. of flooring surface.	\$109,000.00		\$ -	
North Buncombe High	Immediate Need	M-195	Mechanical System Upgrade.	2022-23	General Construction	Anderson	Phase I complete. Need Phase II funding through A39.	\$18,000,000.00	A39	\$ -	
North Buncombe High	Immediate Need	M-256	Replace water coolers.	2023-24	Plumbing	Messer	Total of 12. \$2,000.00 ea.	\$24,000.00	CW	\$ -	
	Immediate Need Total							\$20,365,500.00		\$ 355,000.00	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
North Buncombe High	Future Consideration	S-1	Update classroom 121B for OCS classroom. The room already has a small restroom that needs to be ADA compliant to allow for space for a changing table for students that need it.	2020-21	General Construction	Anderson	Price including design.	\$90,000.00		\$-	
North Buncombe High	Future Consideration	S-2	Window installed in Chorus room.	2022-23	General Construction	Mace	Must be high on wall and must include roller shades for glare in AM.	\$30,000.00		\$-	
North Buncombe High	Future Consideration	S-3	Canopy in Courtyard area.	2022-23	General Construction	Mace	Install poles with canvas canopies to provide shade in courtyard.	\$30,000.00		\$-	
North Buncombe High	Future Consideration	S-4	90'x120' metal building at the end of band practice field to be used for indoor batting facility, wrestling, storage.	2024-25	General Construction	Wyatt		\$1,200,000.00		\$-	
North Buncombe High	Future Consideration	S-5	Awning covering sidewalk along bus lot, currently bus riders have no shelter in inclement weather.	2025-26	Carpentry	Mace		\$200,000.00		\$-	
North Buncombe High	Future Consideration	S-6	Metal weapons detector (Open Gate) \$30,000 for random checks that will help with knife and vapes and likewise deter any other weapons that may be brought onto campus.	2024-25	Security	Frisby	Open Gate detector.	\$30,000.00		\$-	
North Buncombe High	Future Consideration	PG-33	Daycare playground upgrade/replacement	2026-27	Health & Safety	Maude		\$150,000.00		\$-	
North Buncombe High	Future Consideration	M-01	Replace Turf Field	2026-27	General Construction	Wyatt		\$750,000.00		\$-	
	Future Consideration Total							\$2,480,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
North Buncombe Middle	Immediate Need	S-1	Enclose area between mobile units and school for safety reasons. If enclosure is not possible, addition of restroom in the mobile units to prevent students from needing to enter the main building (with access badge that opens all doors.)	2023-24	General Construction	Wyatt	Replacement of the modulars is part of the 2021 LRP and is on the Board's priority list. Price for fencing only.	\$45,000.00	A39 660	\$ -	
North Buncombe Middle	Immediate Need	FT-06	Replace VCT in Rooms 509, 511, 513, 514 & 516.	2023-24	Floor Tile	Robinson		\$75,000.00		\$ -	
North Buncombe Middle	Immediate Need	M-028	Emergency Generator (1)	2026-27	Electrical	Mace		\$150,000.00	CW	\$ -	
North Buncombe Middle	Immediate Need	M-052	Switchgear change out in the back of the custodian office.	2025-26	Electrical	Mace	This will complete the project	\$50,000.00		\$ 50,000.00	4.9011.077.524.381.706.00.0
North Buncombe Middle	Immediate Need	M-066	Replace three ductless split systems. Media, SRO, AP.	2023-24	HVAC	Messer	Old and failing.	\$45,000.00		\$ -	
North Buncombe Middle	Immediate Need	M-077	Replace one panel outside of auditorium.	2017-18	Electrical	Mace	Parts obsolete.	\$12,000.00		\$ -	
North Buncombe Middle	Immediate Need	M-163	Install two double FRP door in place of the chain link gates on the outdoor basketball court.	2025-26	Carpentry	Mace	Once you're in the basketball court you can just walk into the school. This includes access control. Can be phased at \$23,000 per.	\$46,000.00	A39 660	\$ -	
North Buncombe Middle	Immediate Need	M-165	Storm detention repairs	2026-27	General Construction	Interlicchia		\$20,000.00	CW	\$ -	
North Buncombe Middle	Immediate Need	M-186	Outside athletic field buildings upfit.	2024-25	Carpentry	Mace	Roof and siding on the football field press box. Roof and paint for baseball field concession stand.	\$46,000.00		\$ -	
North Buncombe Middle	Immediate Need	M-191	Polish terrazzo flooring.	2026-27	Custodial	Maude	Will eliminate chemical cost and need for continuous maintenance for 11,200 sq. ft. of flooring surface.	\$52,100.00		\$ -	
North Buncombe Middle	Immediate Need	M-257	Replace water coolers.	2023-24	Plumbing	Messer	Total of six. \$2,000.00 ea.	\$12,000.00	CW	\$ -	
North Buncombe Middle	Immediate Need	R-02	Phased Roof Replacement	2025-26	Roofing	Interlicchia	This can be phased. Phase 1: \$400,000 Phase 2: \$200,000 Phase 3: \$200,000	\$800,000.00	A39	\$ -	
	Immediate Need Total							\$1,353,100.00		\$ 50,000.00	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
North Buncombe Middle	Future Consideration	S-01	Metal/Weapons Detector (Open Gate) for Random Checks that will help with knife and vapes and likewise deter any other weapons that may be brought onto campus.	2024-25	Security	Emory	Open Gate Detector	\$30,000.00		\$-	
North Buncombe Middle	Future Consideration	F-16	Lobby Renovation to meet security standards.	2025-26	General Construction	Anderson	Estimate based on other schools - will use countywide budget for schematic design to create budget.	\$0.00	LRP-A39 \$1,000,000	\$-	
North Buncombe Middle	Future Consideration	M-01	Replace fire alarm.	2021-22	Electrical	Mace	Aging out.	\$400,000.00		\$-	
North Buncombe Middle	Future Consideration	M-02	Replace chain link fence around tennis courts.	2026-27	General Maintenance	Robinson	Fence is rusting in several areas.	\$80,000.00		\$-	
	Future Consideration Total							\$510,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
North Windy Ridge Intermediate	Immediate Need	S-1	Install additional outdoor loudspeakers to cover playground area. May need to replace current speaker. Teachers and students cannot hear office announcements - possible safety concern should a lockdown need to be called.	2021-22	Technology	Emory	New speakers and wiring.	\$4,500.00		\$ -	
North Windy Ridge Intermediate	Immediate Need	S-2	Begin replacement of Classroom Technology Presentation suites.	2024-25	Technology	Emory	Move to District -Wide Technology Services Request T/S-2	\$0.00	\$164,000 Countywide	\$ -	
North Windy Ridge Intermediate	Immediate Need	S-3	If and when bus lot is repaved - would like to have the curb reconfigured at the bus exit to facilitate right turns in light of car riders being in the way (they currently have to back up and "make way"). Should this curb be reconfigured, we would also like to add as many additional parking places as possible from existing spaces "up" to the newly configured exit. Parking spots are at a premium - this would help with the blockage of key areas (chiller, fire lane beside bus rider entrance area, and cafeteria entrance where employees park two, sometimes three deep).	2021-22	Paving	Wyatt		\$40,000.00		\$ -	
North Windy Ridge Intermediate	Immediate Need	S-4	Place a gate at entrance near new sign for cars to have to buzz in for safety once the school day has started until afternoon dismissal. At present, anyone could drive on our campus all the way around the building by an open playground and not be spotted until they buzz in. We have a very open accessible campus. This would operate through our current buzzer control.	2025-26	Property Management	Robinson		\$120,000.00		\$ -	
North Windy Ridge Intermediate	Immediate Need	S-5	Begin replacing playground equipment.	2024-25	Health & Safety	Maude	Swings and climbing equipment were installed when school was built. Need upgrade, sidewalk borders and rubber mulch. (PG Future)	\$350,000.00		\$ -	
North Windy Ridge Intermediate	Immediate Need	S-6	Move alarm keypad from outside of gym doors to outside of custodial office. Would allow early drivers (some from PEP) to disarm building and use facilities (if necessary). Current placement is totally useless - no one at NWR ever uses that pad.	2018-19	General Construction	Mace		\$4,000.00		\$ -	
North Windy Ridge Intermediate	Immediate Need	S-7	Replace mulch on playground with rubber mulch for a safer surface from mud and insects.	2024-25	General Maintenance	Robinson		\$45,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
North Windy Ridge Intermediate	Immediate Need	S-10	Replace single egress doors with double doors. Approved by school safety committee.	2023-24	Carpentry	Mace	Current Doors meet code requirements.	\$80,000.00		\$ -	
North Windy Ridge Intermediate	Immediate Need	C-05	6th East pod carpet replacement. Includes classrooms; carpet is split horizontally down the hall.	2024-25	Carpet	Robinson	Carpet is showing heavy traffic patterns and seams coming loose.	\$94,000.00		\$ -	
North Windy Ridge Intermediate	Immediate Need	M-029	Emergency Generator (1)	2026-27	Electrical	Mace		\$150,000.00		\$ -	
North Windy Ridge Intermediate	Immediate Need	M-099	Replace split systems for the offices. Total of two remaining.	2021-22	HVAC	Messer	Units are over 15 yrs old. Can be phased \$30,000.00 each. Phase 2.	\$60,000.00	\$12.5K funded 23-24, \$12.5K funded in 24-25	\$ -	
North Windy Ridge Intermediate	Immediate Need	M-116	Dehumidification equipment for classroom wings and media center	2026-27	HVAC	Wyatt		\$150,000.00		\$ 150,000.00	4.9025.077.541.382.708.00.0
North Windy Ridge Intermediate	Immediate Need	M-258	Replace water coolers.	2023-24	Plumbing	Messer	Total of five. \$2,000.00 ea.	\$10,000.00	CW	\$ -	
	Immediate Need Total							\$1,107,500.00		\$ 150,000.00	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
North Windy Ridge Intermediate	Future Consideration	S-1	Tile is beginning to separate in main hall area and cafeteria, may need to look at large-scale replacement. Many tiles in various areas in the building are molding and yellowing due to moisture - we deduce - from moisture seeping in from underneath.	2018-19	Floor Tile	Robinson		\$200,000.00		\$-	
North Windy Ridge Intermediate	Future Consideration	S-2	Metal/Weapons Detector (Open Gate) for Random Checks that will help with knife and vapes and likewise deter any other weapons that may be brought onto campus. Estimated Cost: \$30,000.	2024-25	Security	Frisby	Open Gate Detector.	\$30,000.00		\$-	
North Windy Ridge Intermediate	Future Consideration	S-3	A concrete sidewalk outside the West Wing hallway. Every other hallway has a concrete sidewalk exit except this wing. We do exit there and it is often muddy, slick, and creates a walking hazard.	2025-26	General Maintenance	Griffin	Sidewalk 75' to end of bldg, 360' to tie in to other sidewalk.	\$25,000.00		\$-	
North Windy Ridge Intermediate	Future Consideration	S-4	Reconfigure egress doors on each of the four wings to double doors - the single door makes for constricted flow during fire drills. This recommendation comes from the NWR Crisis & Safety Committee - the members feel this should be a high priority for student evacuation safety.	2021-22	General Construction	Mace	Current Doors meet code requirements.	\$80,000.00		\$-	
North Windy Ridge Intermediate	Future Consideration	C-02	Replace carpet in Common areas and break rooms.	2021-22	Carpet	Robinson	Carpet showing traffic patterns.	\$98,000.00		\$-	
North Windy Ridge Intermediate	Future Consideration	FT-01	Replace VCT in Cafeteria and main hall.	2023-24	Floor Tile	Robinson	Tile cracking in several areas. This can be done in 2 phases. \$125,000.00 per phase.	\$250,000.00		\$-	
North Windy Ridge Intermediate	Future Consideration	PG-13	Playground equipment replacement/upgrade.	2024-25	Health & Safety	Maude	Swings and climbing equipment were installed when school was built. Need upgrade, sidewalk borders and rubber mulch.	\$350,000.00		\$-	
	Future Consideration Total							\$1,033,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Oakley Elementary	Immediate Need	S-1	Replace carpet in Kindergarten & First grade classrooms.	2014-15	Carpet	Robinson		\$120,000.00		\$ -	
Oakley Elementary	Immediate Need	S-2	Add 19 additional cameras to inside of building. List of locations available upon request.	2020-21	Technology	Emory	19 Cameras \$3,000 each	\$57,000.00	CW	\$ -	
Oakley Elementary	Immediate Need	S-3	Playground Fence- There are too many areas where there is either no fencing or inadequate fencing.	2025-26	Property Management	Robinson		\$50,000.00		\$ -	
Oakley Elementary	Immediate Need	S-4	Updated Interactive White Board Displays for classrooms.	2025-26	Technology	Emory	Move to District -Wide Technology Services Request T/S-2		CW	\$ -	
Oakley Elementary	Immediate Need	S-5	Add doors in cafeteria preventing access to kitchen area. Request from YMCA for licensure.	2020-21	Carpentry	Mace	Has been noted by Health Inspector.	\$25,000.00		\$ -	
Oakley Elementary	Immediate Need	S-6	HVAC in kitchen.	2025-26	HVAC	Messer	Currently no AC in Kitchen. This will need to be done countywide.	\$1,000,000.00	cw	\$ -	
Oakley Elementary	Immediate Need	S-7/M-166	New curtain and sound panels in gymnasium (collaboration with PTO on new sound system).	2023-24	General Construction	Anderson	Stage curtain and hanging sound panels. Price includes installation. [Curtain is stained and discolored. (Curtain had cleaning, flameproofing application and any necessary repairs in September 2025) Has since been torn and unable to function.] Curtain removal and new installation 20,000.	\$80,000.00			
Oakley Elementary	Immediate Need	S-8/M-083	Magnetized interior door holders that close in case of fire/panic alarm.	2023-24	Electrical	Mace	High traffic area. This will help traffic flow in the building.	\$20,000.00		\$ -	
Oakley Elementary	Immediate Need	S-9	In the 1924 Building - R1 - Rm #B108 (Title I) needs to have the 5 windows replaced. The current condition of the windows lets in cold air.	2014-15	Carpentry	Mace	The windows have already been replaced. The fogged windows will be replaced via MR.	\$0.00		\$ -	
Oakley Elementary	Immediate Need	S-10/M-105	Rekey entire building with security upgrades.	2020-21	Carpentry	Mace	Rekey all of the interior doors, and this includes hardware replacement.	\$75,000.00		\$ -	
Oakley Elementary	Immediate Need	C-16	Replace carpet in classrooms first floor.	2024-25	Carpet	Robinson	Original carpet, heavy traffic patterns.	\$120,000.00		\$ -	
Oakley Elementary	Immediate Need	FT-12	Replace VCT with HVT in Cafeteria.	2023-24	Floor Tile	Robinson	Tiles cracking and breaking. Moved from future.	\$47,000.00		\$ -	
Oakley Elementary	Immediate Need	M-012	Emergency Generator (1).	2026-27	Electrical	Mace		\$150,000.00	CW	\$ -	
Oakley Elementary	Immediate Need	M-100	Lead paint abatement.	2026-27	Health & Safety	Maude	Response to lead investigation Spring 2026.	\$175,000.00		\$ -	
Oakley Elementary	Immediate Need	M-111	Install controls building wide. ALC Front End completed 2020.	2021-22	HVAC	Messer	School is pneumatic controlled. Phase two of two.	\$500,000.00		\$ -	
Oakley Elementary	Immediate Need	M-168	Address ADA concern at playground.	2026-27	General Construction	Wyatt	Includes fencing.	\$55,000.00		\$ -	
Oakley Elementary	Immediate Need	M-259	Replace water coolers.	2023-24	Plumbing	Messer	Total of six. \$2,000.00 ea.	\$12,000.00	CW	\$ -	
	Immediate Need Total							\$2,486,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Oakley Elementary	Future Consideration	S-1/PG-15	Replace/upgrade playground equipment with updated unitary pieces. Rubber mulch surfacing and appropriate padding in fall/use zones of new equipment.	2023-24	Health & Safety	Maude	Playground structure and surfacing replacement/upgrade. To include fencing upgrades and sidewalk borders.	\$375,000.00		\$-	
Oakley Elementary	Future Consideration	S-2	On the playground with the recent installations of the major play structure and swing set piece, and with these areas having borders, this has created a water drainage issue. We need to have the playground surveyed and additional drainage piping and systems installed to divert standing water from the playground.	2016-17	Plumbing	Messer	Install 2x2 catch basin run drain line off bank.	\$10,000.00		\$-	
Oakley Elementary	Future Consideration	S-3	Add cameras outside the cafeteria, in the K-1 hallway, 1R.	2018-19	Technology	Emory	(3) cameras with wiring and license.	\$9,000.00		\$-	
Oakley Elementary	Future Consideration	S-5	Replace the existing 21 cafeteria tables with light weight, multi-functional connected (easy fold up) rectangular tables. The existing tables are rusting and very heavy for the staff to move to clean after meals.	2017-18	General Maintenance	Maude	\$3,000 each. (20 tables in place currently) Could be phased	\$63,000.00		\$-	
	Future Consideration Total							\$457,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Pisgah Elementary	Immediate Need	S-1	Reconfigure the HVAC unit to help regulate classroom temperatures due to location of fresh air intake. A DOA unit was suggested by the HVAC department. The temperature is not consistent across the rooms and consistently remains outside board policy. Some days it is 80 degrees in the classrooms facing the playground. On 12/9 23 the thermostat read 81 degrees. Additional or other options such as some form of window treatment or insulated shade would be greatly appreciated.	2022-23	Energy	Messer	Requires Engineer.	\$500,000.00	25K funded 23-24	\$ -	
Pisgah Elementary	Immediate Need	S-2	Add padding to area under backboards (wall, stage ledge, and backboard itself), especially on the stage side. This area is a significant hazard because of the proximity of stage ledge to the basketball floor.	2024-25	General Maintenance	Maude	Must be custom designed.	\$18,000.00		\$ -	
Pisgah Elementary	Immediate Need	S-3	Re-tile bathrooms in classrooms and main student restrooms.	2021-22	Custodial	Maude	SoyStep Epoxy is a good solution. Tile is in good physical shape.	\$30,000.00	CW	\$ -	
Pisgah Elementary	Immediate Need	S-4	Replacement of large/secondary kitchen cooler. Ours has been out of order for several years now which increases overall workload.	2025-26	General Maintenance	Messer		\$40,000.00		\$ -	
Pisgah Elementary	Immediate Need	S-5/M-003	Emergency Generator (1)	2024-25	Electrical	Mace		\$150,000.00	CW	\$ -	
Pisgah Elementary	Immediate Need	S-6	Connect existing awnings to each other to cover the front walkway for student/bus drop off.	2021-22	Carpentry	Mace	This would extend the existing.	\$100,000.00		\$ -	
Pisgah Elementary	Immediate Need	M-260	Replace water coolers.	2023-24	Plumbing	Messer	Total of 5. \$2,000.00 ea.	\$10,000.00	CW	\$ -	
Pisgah Elementary	Immediate Need	PG-03	Playground replacement/upgrade.	2023-24	Health & Safety	Maude	Playground structure replacement/upgrade to include rubber mulch surfacing, ADA sidewalks and fencing.	\$325,000.00		\$ -	
	Immediate Need Total							\$1,173,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Pisgah Elementary	Future Consideration	R-11	Phased Roof Coating	2025-2026	Roofing	Interlicchia	Coating roof sections will extend warranty (Exp 2030). Can be phased	\$100,000.00		\$-	
	Future Consideration Total							\$100,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Progressive Education Program	Immediate Need	S-1/PG-06	Replacement slide at PEP Estes playground. It has a large crack in the middle of slide and students are not able to use it due to risk of abrasion or cut.	2025-26	Health & Safety	Maude	Slide replacement in progress. Price for a new unitary structure and ground activities dedicated for PEP play area.	\$150,000.00		\$ -	
Progressive Education Program	Immediate Need	S-2	PEP-ALL Cameras Needed: PEP-EES - At least one camera is needed on the PEP hallway at Estes Elementary. Currently, we do not have a camera on our hallway and that is a safety issue for our high behavior students. PEP-VSMS - There is only one camera on the PEP hallway at VSMS and shows one half of the hallway. We need an additional camera to view the other half of the hallway for the safety of our students and staff. PEP-TCR - Currently we have one camera on our lower hallway at TCRHS. An additional camera is needed to cover all of the hallway where our behavior classrooms are located.	2024-25	Low Voltage	Emory	Six Cameras total \$3,000 each.	\$18,000.00	CW	\$ -	
Progressive Education Program	Immediate Need	S-3	We are in desperate need for additional (we have added two classrooms) and replacement refrigerators and microwaves. Ours are 8-9 years old and were bought by The Special Services Department because of our need to store students tube feeding liquid, student medicine, special diet lunches etc... and we use the microwaves to heat up various special diet foods/lunches for our students sent by parents. Currently we need at least four refrigerators and at least three microwaves just to get by. The refrigerators are \$1,282 each and the microwaves are over \$350 each.	2021-22	General Construction	Wyatt		\$4,500.00	4500K funded 22-23	\$ 4,500.00	4.5210.077.462.222.701.00.0
Progressive Education Program	Immediate Need	S-4	I HAVE BEEN ASKING FOR THIS FOR SIX YEARS. I really think that carpet this dirty should be a priority in a school for special needs students who are sometimes in the floor for various reasons. Replace carpet in the PEP-TCR office area. This carpet is over 20 years old and is extremely dirty and smells. This is our main space for parent meetings.	2017-18	Carpet	Robinson	Normal wear and tear. This carpet has worn paths in the high traffic areas.	\$30,000.00		\$ -	

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Progressive Education Program	Immediate Need	S-5	PEP-ALL: Technology device refresh. We need assistance with staff device refresh. We do not have the funding to refresh our staff devices on our own. A partial refresh was done in November of 2020 but we were only able to refresh half of our staff. We need 14 additional devices to complete our refresh. Again, we do not have funds for this. Any funds that were available were used in November 2020. At this time teachers are having difficulty with virtual learning due to the age and storage capacity as well as the speed of their current devices. Some are 7-8 years old.	2019-20	Technology	Emory	School does receive refresh funding.	\$14,000.00	5K funded 21-22	\$ -	
Progressive Education Program	Immediate Need	S-6	PEP-VS/PEP-EES: Buzz-in cameras needed at both locations. We have moved our parent entrance at PEP-EES to the end of the building where the secretary's office is for safety reasons. The buzz-in needs to be moved to that area and the automatic door removed from the original parent entrance. This is a safety priority. At PEP-VS we need a buzz-in on the door located at the hallway next to our PEP-VS office. This is the location our parents need to be coming to when bringing students or picking them up. That way our secretary can manage them and the walk for our special needs students is reasonable and not all the way to the other side of the school.	2023-24	Low Voltage	Emory	Estes has been completed. The cost to install a new video buzz in system for the door at VSMS will be \$15k.	\$15,000.00		\$ -	
Progressive Education Program	Immediate Need	C-07	Replace carpet in main office at TCR.	2024-25	Carpet	Robinson	Carpet showing heavy traffic patterns.	\$30,000.00		\$ -	
Progressive Education Program	Immediate Need	M-169	PEP TCR Replace two pairs of sliding doors.	2025-26	Carpentry	Mace	These are from locker room area, and pool area.	\$50,000.00		\$ -	
Progressive Education Program	Immediate Need	M-270	Delayed egress doors. Install on each exterior door of PEP buildings	2026-27	General Construction	Wyatt	\$20,000 per door average	\$600,000.00		\$ -	
	Immediate Need Total							\$911,500.00		\$ 4,500.00	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Progressive Education Program	Future Consideration	S-1	PEP-All Sites: Assistance with technology. Staff device refresh needs to be on a 5 device per year cycle. PEP does not receive money to put this into place.	2019-20	Technology	Frisby	School does receive refresh money.			\$-	
Progressive Education Program	Future Consideration	S-3	PEP-TCR: *Modified from previous years* Expand bus loading area as much as possible to accomodate students and staff. Currently the area is very crowded due to the physical disabilities of our students and their wheelchairs, walkers and other assistive equipment. At minimum, the awning needs to be raised to allow our buses to pull up to the sidewalk to safely use their lifts to load and unload our handicapped students. The height of the awning is too low and the top of the bus lift door hits the awning.	2018-19	General Construction	Mace		\$250,000.00		\$-	
Progressive Education Program	Future Consideration	M-1	PEP-TCR: Replace therapy pool swim lift.	2024-25	Health & Safety	Maude	Current lift is operational.	\$12,000.00		\$-	
	Future Consideration Total							\$262,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Sand Hill-Venable Elementary	Immediate Need	S-1	Sturdy barrier needed between the large cafeteria windows and the parking lot. From staff "There's nothing there to prevent a vehicle from crashing into that wall. It's very scary watching vehicles come down the hill and swing towards those windows, while students and staff are present, knowing there is no protection at all".	2025-26	General Construction	Wyatt		\$20,000.00		\$ -	
Sand Hill-Venable Elementary	Immediate Need	S-1	Add additional paved parking spaces in the grass near the wall at the end of the staff parking area.	2025-26	Paving	Wyatt		\$100,000.00		\$-	
Sand Hill-Venable Elementary	Immediate Need	S-2	Resurface the outdoor Basketball Court.	2022-23	Paving	Wyatt		\$30,000.00		\$ -	
Sand Hill-Venable Elementary	Immediate Need	S-3	The car rider line was updated 7 years ago; however, our car ridership, enrollment and traffic around the school has increased due to population growth. Due to this increase Mr. Hough has recommended we make the single line for car riders a double line to increase capacity.	2025-26	General Maintenance	Wyatt		\$350,000.00		\$ -	
Sand Hill-Venable Elementary	Immediate Need	S-4	Replacement of tile with LVT and replacement of cove base schoolwide.	2022-23	Floor Tile	Robinson	This can be a phased project @ \$130,000	\$260,000.00		\$ -	
Sand Hill-Venable Elementary	Immediate Need	S-5	Rubber Mulch on Playground.	2022-23	Health & Safety	Robinson	Remove pea gravel and replace with rubber mulch.	\$70,000.00		\$ -	
Sand Hill-Venable Elementary	Immediate Need	S-6	Additional Interior and Exterior Cameras.	2022-23	Low Voltage	Emory	(4) Cameras, wiring and license.	\$12,000.00	CW	\$ -	
Sand Hill-Venable Elementary	Immediate Need	S-7	Remove trees & terrace the hill near the playground to make the slope safer for students & staff.	2025-26	Property Management	Robinson	Several trees have been removed.	\$30,000.00		\$ -	
Sand Hill-Venable Elementary	Immediate Need	S-8	Replace Classroom furniture that is at least 28 years old.	2022-23	Property Management	Anderson	F&E Funds - \$40k per classroom - estimated 40 classrooms	\$1,600,000.00		\$ -	
Sand Hill-Venable Elementary	Immediate Need	S-9	Install 24' electric gate for teacher parking lot-price to include power and badge access.	2020-21	General Maintenance	Robinson		\$120,000.00		\$ -	
Sand Hill-Venable Elementary	Immediate Need	FT-13	Replace VCT with HVT in hallways and cafeteria.	2023-24	Floor Tile	Robinson	Tile cracking in several areas and can't be matched. This can be a phased project. \$130,000.00 per phase.	\$260,000.00		\$ -	
Sand Hill-Venable Elementary	Immediate Need	M-027	Emergency Generator (1)	2026-27	Electrical	Mace		\$150,000.00	CW	\$ -	
Sand Hill-Venable Elementary	Immediate Need	M-193	Foundation is leaking into the building on both left and right sides of bottom floor.	2024-25	General Construction	Interlicchia	Cost for engineering	\$30,000.00		\$ -	
Sand Hill-Venable Elementary	Immediate Need	M-194	Replace doors in 3 stairwells.	2024-25	Carpentry	Mace	There are 6 single doors for these stairwells, hinges have pulled through face of doors. (\$8,000.00 per.)	\$48,000.00		\$ -	
Sand Hill-Venable Elementary	Immediate Need	M-261	Replace water coolers.	2025-26	Plumbing	Messer	Total of eight water coolers . \$2,000.00 per	\$16,000.00	CW	\$ -	
	Immediate Need Total							\$3,096,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Sand Hill-Venable Elementary	Future Consideration	F-27	Lobby Renovation to meet security standards.	2025-26	General Construction	Anderson	Estimate based on other schools - will use countywide budget for schematic design to create budget.		LRP - A39 \$1,000,000	\$-	
Sand Hill-Venable Elementary	Future Consideration	PG-22	Playground replacement/upgrade.	2025-26	Health & Safety	Maude	Playground structure replacement/upgrade to include rubber mulch surfacing, sidewalks and fencing.	\$375,000.00		\$-	
	Future Consideration Total							\$375,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
T.C. Roberson High	Immediate Need	S-1	ADA compliant ramp to playground and ADA compliant stall in restroom for preschool. Speak with Laura McRae for details	2025-26	General Construction	Anderson	Design in process.	\$175,000.00		\$ 175,000.00	4.9012.077.522.416.708.00.0
T.C. Roberson High	Immediate Need	S-2	New Fencing around athletic stadiums and exterior property line.	2024-25	Property Management	Robinson	Can be phased	\$550,000.00		\$ -	
T.C. Roberson High	Immediate Need	S-3	Additional security cameras to cover athletic parking lots and staff parking lot.	2020-21	Technology	Emory	Fiber will have to be run from the gym, down to a pedestal mounted in the edge of the parking lot and from there we will have to install poles with cameras and copper wiring to them. Fiber, switch, six cameras and poles.	\$82,500.00		\$ -	
T.C. Roberson High	Immediate Need	S-4/M-190	New Guardhouse construction with automated gates and plumbing.	2024-25	General Construction	Wyatt	Price to include gates and technology requirements.	\$2,850,000.00	A39	\$ -	
T.C. Roberson High	Immediate Need	S-5	Parking lots: bus (immediate priority), student (300 spaces).	2016-17	Paving	Wyatt	200 X 60 Bus Parking area will park 15-16 buses \$125,000.00. 250 x 120 lot 110 spaces \$250,000.00. 150 x 60 lot 30 spaces \$80,000.00. 200 X 60 lot 35 spaces \$85,000.00. Re-stripe existing bus lot back into student parking \$20,00.00. Total approximate spaces 300. Cost includes engineering requirements and storm water detention.	\$700,000.00		\$ -	
T.C. Roberson High	Immediate Need	S-6	3 Metal Detectors for exterior entrances.	2024-25	Security	Emory	Open Gate detectors (30k) each.	\$90,000.00	CW	\$ -	
T.C. Roberson High	Immediate Need	G-08	Replace Main Gym Floor	2026-27	Gym Floor	Wyatt	Orginal Floor	\$300,000.00		\$ -	
T.C. Roberson High	Immediate Need	M-043	Emergency Generator (4).	2026-27	Electrical	Mace	\$150,000 each/Four needed.	\$600,000.00	CW	\$ -	
T.C. Roberson High	Immediate Need	M-065	Replace/upgrade switchgear at rear entrance outside. Back entrance to office inside fenced area on left as you walk in.	2017-18	Electrical	Mace	Aging out.	\$150,000.00		\$ -	
T.C. Roberson High	Immediate Need	M-115	Elevator replacement.	2026-27	Health & Safety	Maude	Double elevator continually requires repairs.	\$300,000.00		\$ 300,000.00	4.9011.077.522.416.709.00.0
T.C. Roberson High	Immediate Need	M-181	Repair and replace exterior EIFS panels throughout school. This is for phase II.	2020-21	Roofing	Interlicchia	Phase II.	\$50,000.00	50K funded in 20-21	\$ -	
T.C. Roberson High	Immediate Need	M-182	Complete fire alarm system replacement.	2025-26	Electrical	Mace	This system is aging out.	\$700,000.00		\$ -	
T.C. Roberson High	Immediate Need	M-187	Replace back doors to dock at the theatre, and doors to back of the stage in the hallway.	2025-26	Carpentry	Mace	These are oversized doors and showing wear from normal use.	\$10,000.00		\$ -	
T.C. Roberson High	Immediate Need	M-208	Dehumidifier for Counseling area.	2026-27	Health & Safety	Maude	Consistent humidity issues.	\$3,500.00	CW	\$ -	
T.C. Roberson High	Immediate Need	M-262	Replace water coolers.	2023-24	Plumbing	Messer	Total of 20. \$2,000.00 ea.	\$40,000.00	CW	\$ -	
T.C. Roberson High	Immediate Need	M-271	Replace boiler room piping, pumps, and valves	2025-26	HVAC	Messer		\$225,000.00		\$ 225,000.00	4.9025.077.523.416.714.00.0

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
T.C. Roberson High	Immediate Need	R-21	Replace roof areas 14, 15, 16 and 17.	2023-24	Roofing	Interlicchia	Roof areas at end of life span. Can be phased \$230,000, \$105,000 and \$190,000.	\$525,000.00	\$320K funded in 25-26	\$ -	
	Immediate Need Total							\$7,351,000.00		\$ 700,000.00	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
T.C. Roberson High	Future Consideration	S-1	Window blinds/framing.	2024-25	Carpentry	Mace	Blind replacement will be prioritized with safety being most immediate. Can be phased.	\$10,000.00		\$-	
T.C. Roberson High	Future Consideration	S-2	Gates at access points to campus.	2019-20	General Maintenance	Robinson	Two new gates at the new entry of school and replace existing gate to Auto shop.	\$15,000.00		\$-	
T.C. Roberson High	Future Consideration	S-3	New field house at athletic stadium.	2020-2021	General Construction	Wyatt		\$5,000,000.00		\$-	
T.C. Roberson High	Future Consideration	PG-31	Daycare playground update/replacement.	2026-27	Health & Safety	Maude		\$150,000.00		\$-	
T.C. Roberson High	Future Consideration	R-01	Replace roof areas 43, 44, 46 and 47.	2026-2027	Roofing	Interlicchia	Roof areas at end of life span. Can be phased \$150,000, \$500,000 and \$350,000.	\$1,000,000.00		\$-	
T.C. Roberson High	Future Consideration	M-01	Turf Field Replacement	2026-27	General Construction	Wyatt		\$750,000.00		\$-	
	Future Consideration Total							\$6,925,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Valley Springs Middle	Immediate Need	S-1	Please continue the project of replacing the classroom cabinets and laminate throughout the building. This project was started and 5 classrooms have been done. I would like to request that for this next (2022-2023) phase the 7th grade classrooms and 8th grade classrooms be completed. For the 2023-2024 phase, I ask that the downstairs and upstairs EC/elective classrooms be replaced. For the 2024-2025 final phase, I ask that the office laminate be replaced. Please help at least with the classrooms - there are a total of 37 classrooms left.	2019-20	Carpentry	Mace	This will be a phased project. The average classroom will be \$10,000.00 per room. (Need 30k per phase.) We have around 52 rooms left to complete.	\$350,000.00	6K funded in 20-21, 15K funded 22-23, \$30K funded 23-24	\$ -	
Valley Springs Middle	Immediate Need	S-2	Classroom furniture need to be replaced. Furniture is dirty, broken and does not match. Classrooms have been pieced together to have enough seating. This does not represent quality education or a 21st century school.	2022-23	General Construction	Anderson	F&E/\$40,000 per classroom	\$40,000.00		\$ -	
Valley Springs Middle	Immediate Need	S-3	This is an ADA issue. We need to make the steps in the auditorium to the production booth into ramps because we have a student who is in a wheelchair wanting to do production and she physically cannot get to the production booth. Also, getting rid of the front row of seats and extending our stage- we put on large productions of about 40 students and it's not realistic to fit them all on stage.	2024-25	General Construction	Anderson	Schematic Design and budget only.	\$30,000.00	In progress	\$ -	
Valley Springs Middle	Immediate Need	S-4/M-209	Need new sets of bleachers for the car rider line. Students are required to sit until their ride arrives. Bleachers are wooden and are a safety hazard if they were to break.	2024-25	Carpentry	Mace	These bleachers are in need of replacement.	\$30,000.00		\$ 30,000.00	4.9010.077.522.416.708.00.0
Valley Springs Middle	Immediate Need	S-5/S-2	Upgrade our stage apron to a permanent apron with storage underneath. It is currently a temporary apron. Stage upgrades. Stage apron needs to be permanent with storage. Currently it is temporary. Entrance to stage needs to be widened. We currently have to disassemble and reassemble stage props to be able to get them through the doors on to the stage.	2024-25	Carpentry	Mace		\$85,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Valley Springs Middle	Immediate Need	S-6	Increase the size of the entrance doors that lead on to the stage. We currently have to disassemble and reassemble props to get them on to the stage through the current opening	2024-25	Carpentry	Mace	This will need the wall cut and lintel installed in three locations. One being a roll up garage door on the back exterior door.	\$80,000.00		\$ -	
Valley Springs Middle	Immediate Need	S-7/M-123	New home-side gym bleachers. Visitor side bleachers are new. Home side are wooden are original to the school.	2025-26	General Construction	Mace	These are 76' long 6 rows high wooden hussey brand.	\$75,000.00		\$ -	
Valley Springs Middle	Immediate Need	S-8	Provide sidewalk from Valley Springs car rider lane up to Koontz. This is partially done already. Please consider this request. Many Koontz students are dropped off in the VSMS car rider line due to the intense traffic with 4 of BCS' most populated schools (Estes, Koontz, VSMS, TC) being built right beside each other. Every morning Koontz students have to walk in front of moving cars to get from VSMS up to Koontz. I (Mr. Thrasher) am always concerned a student will get hit by a car.	2017-18	Property Management	Wyatt	Current path exist in this area.	\$45,000.00		\$ -	
Valley Springs Middle	Immediate Need	S-9	Trees in our interior courtyard need to be trimmed back significantly. No sun can reach the grass and it will not grow. This will require a crane to remove the brush and debris when the trees are cut since there is not an exit from the courtyard that does not go through the cafeteria or media center.	2017-18	General Maintenance	Robinson		\$65,000.00		\$ -	
Valley Springs Middle	Immediate Need	S-10	Please replace the falling metal chain link fence in front of Valley Springs facing Long Shoals. This fence is from 1991 and is tipping/falling over. Additionally, it has vines growing all over it. Koontz has a nice black fence that connects to the old Valley Springs one. There has been some conversation about this area due to an MoA with the front fields with Asheville City Parks and Recreation. The main exterior fence is Buncombe County Schools' responsibility. Thank you for your consideration.	2021-22	General Maintenance	Robinson	App. 300' of 6' fence to include demo of existing fence.	\$45,000.00		\$ -	
Valley Springs Middle	Immediate Need	S-11	Replace padding on gym walls. Current padding is torn and taped with duct tape.	2024-25	Health & Safety	Maude	One large cut. Couple of small cuts. Tape has been removed leaving these areas exposed. Corners are in poor condition.	\$30,000.00		\$ -	
Valley Springs Middle	Immediate Need	S-12	We would like doors around the urinals in the restrooms for privacy.		Carpentry	Mace	Price is for phenolic dividers.	\$30,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Valley Springs Middle	Immediate Need	C-04	Replace carpet in Auditorium.	2024-25	Carpet	Robinson	Showing heavy traffic patterns. Original carpet.	\$65,000.00		\$ -	
Valley Springs Middle	Immediate Need	M-033	Emergency Generator (1).	2026-27	Electrical	Mace		\$150,000.00	cw	\$ -	
Valley Springs Middle	Immediate Need	M-076	Additional funding needed for athletic facilities for stormwater detention requirements and bleachers due to tariffs	2026-27	General Construction	Wyatt		\$750,000.00	A39	\$ -	
Valley Springs Middle	Immediate Need	M-122	Canopy over ADA sidewalk.	2026-27	General Construction	Mace		\$35,000.00		\$ 35,000.00	4.9010.077.522.420.706.00.0
Valley Springs Middle	Immediate Need	M-183	Replace fire doors in stairwells.	2025-26	Carpentry	Mace	Four pairs hinge pockets are sprung loose from doors. Door condition is very poor. 90 min label with F/R glass.	\$35,000.00		\$ -	
Valley Springs Middle	Immediate Need	M-263	Water bottle fillers.	2023-24	Plumbing	Messer	Total of seven. \$2,000.00ea	\$14,000.00	CW	\$ -	
Valley Springs Middle	Immediate Need	P-03	Repave Campus.	2023-24	Paving	Wyatt		\$650,000.00	\$200,000 funded in 24-25	\$ 86,071.00	4.9030.077.532.420.701.00.0
	Immediate Need Total							\$2,604,000.00		\$ 151,071.00	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Valley Springs Middle	Future Consideration	S-1	Replace all shoe molding throughout building with black shoe molding. This has already been done in some areas.	2023-24	Carpet	Robinson	This needs to be part of the floor replacement.	\$30,000.00		\$-	
Valley Springs Middle	Future Consideration	S-2	Please re-sand/stain all classroom doors and replace door signs/interior signs throughout building.	2022-23	Carpentry	Mace		\$65,000.00		\$-	
Valley Springs Middle	Future Consideration	S-3	Metal/Weapons detector (open gate) \$30,000 for random checks that will help with knife and vapes and likewise deter any other weapons that may be brought onto campus.	2024-25	Security	Frisby	Open Gate Detector.	\$30,000.00		\$-	
Valley Springs Middle	Future Consideration	F-13	Lobby Renovation to meet security standards.	2025-26	General Construction	Anderson	Estimate based on other schools - will use countywide budget for schematic design to create budget.	\$0.00	LRP-A39 1,000,000	\$-	
Valley Springs Middle	Future Consideration	R-13	Reroof TPO section K.	2026-2027	Roofing	Interlicchia	Reroof section K, TPO roofing warranty Exp. 2022.	\$550,000.00		\$-	
	Future Consideration Total							\$675,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
W. D. Williams Elementary	Immediate Need	S-1	Cameras placed on all wing hallways at both ends, outside on the playgrounds, and around the perimeter of the building (approximately 14 cameras).	2023-24	Technology	Emory	14 cameras \$3,000 each.	\$42,000.00		\$ -	
W. D. Williams Elementary	Immediate Need	S-2	Four indoor security cameras and four outdoor security cameras.	2022-23	Low Voltage	Emory	(8) cameras, wiring and license.	\$24,000.00		\$ -	
W. D. Williams Elementary	Immediate Need	S-3	Gym Ceiling, Walls, and Vent Work is in very bad shape. We have had comments from parents about how dirty it looks. We have basketball teams that use it.	2025-26	General Maintenance	Robinson	NOT included in Phase 2 renovations.	\$60,000.00		\$ -	
W. D. Williams Elementary	Immediate Need	S-4	Doorbell - I have added this to SEVERAL One-to-One tickets. I know that we need more memory but no one gives us details to complete it. It is embarrassing how many parents think we ignore the door.	2025-26	Security	Emory	Not a capital request			\$ -	
W. D. Williams Elementary	Immediate Need	S-5	Complete the replacement of all SMART Boards to the large Monitors that were installed in K-2nd grade rooms. We need 21 more to complete this. It includes all 3rd-5th grade classrooms, Music, Art, ESL, and EC classrooms.	2023-24	Technology	Emory	New 75" display with mounts \$4,000 each.	\$84,000.00		\$ -	
W. D. Williams Elementary	Immediate Need	S-6	Carpet replaced in all halls and the classrooms located on the wings. Our carpet is so stained that cleaning does not work. It makes the Wings look dirty and neglected. Families comment on it.	2024-25	General Construction	Anderson	Included in Phase II building renovation project.	\$0.00		\$ -	
W. D. Williams Elementary	Immediate Need	S-7	Awning in the back of the building leading to the car rider line.	2024-25	General Construction	Mace	This is 240' of awning.	\$240,000.00		\$ -	
W. D. Williams Elementary	Immediate Need	S-8	Roof over all wings leaks in multiple places and leaves materials in classrooms ruined and moldy every time we have a storm.	2024-25	Roofing	Interlicchia	R, S, T, U, V, W, Q and L sections are included in renovation phase II. Need \$550,000 to complete sections M, N, O and P) (Can be done during phase II work.) Future R-05	\$550,000.00		\$ -	
W. D. Williams Elementary	Immediate Need	S-9	Fenceline around the entire school - Our fences are bent and broken in several areas. It is an eyesore and is the first thing that people in the community see.	2024-25	General Maintenance	Robinson	Price includes gates to playground.	\$120,000.00		\$ -	
W. D. Williams Elementary	Immediate Need	S-10	Windows above the steps at the cafeteria and down Wing 3 - these windows have turned milky.	2024-25	General Maintenance	Anderson	Included in Phase II building renovation project.	\$0.00		\$ -	
W. D. Williams Elementary	Immediate Need	S-11	Complete the temporary wall between room #401 and #403. Our enrollment has increased and we need to use these rooms for students.	2021-22	Carpentry	Anderson	Included in Phase II building renovation project.	\$0.00		\$ -	
W. D. Williams Elementary	Immediate Need	F-06	Phase 2 Renovations.	2025-26	General Construction	Anderson	based on CMAR estimate 4/10/24.	\$30,000,000.00		\$ -	

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W. D. Williams Elementary	Immediate Need	M-016	Emergency Generator (1)	2026-27	Electrical	Mace		\$150,000.00		\$ -	
W. D. Williams Elementary	Immediate Need	M-188	Emergency Response for HVAC for failures.	2023-24	HVAC	Messer	Equipment to support emergency HVAC failures. Equipment is over 30 years old and having issues. Equipment is to be replaced during the major renovations by facilities.	\$150,000.00	50K funded 23-34	\$ -	
W. D. Williams Elementary	Immediate Need	M-210	Replace W-pan awnings.	2021-22	General Construction	Mace	Front of the school (bus riders). This is NOT included in renovations.	\$150,000.00		\$ -	
W. D. Williams Elementary	Immediate Need	M-211	Enclose the space around the electrical boxes behind the cafeteria.	2022-23	General Maintenance	Robinson	6ft fence with gate.	\$11,000.00		\$ -	
W. D. Williams Elementary	Immediate Need	M-232	Replace bathroom partitions.	2025-26	Carpentry	Mace	16 stalls and 13 privacy screens. They will not last until reno is complete.	\$30,000.00		\$ -	
W. D. Williams Elementary	Immediate Need	P-05	Repave campus.	2019-20	Paving	Wyatt		\$650,000.00	150K funded in 20-21	\$ -	
	Immediate Need Total							\$32,261,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
W. D. Williams Elementary	Future Consideration	S-1	Back parking lot (off Bee Tree Rd) repaired and resurfaced.	2021-22	Paving	Wyatt		\$30,000.00	Per Christy Jones this one is on hold until after construction is finished.	\$-	
W. D. Williams Elementary	Future Consideration	S-2	Blacktop and basketball goals replaced on the playground.	2024-25	Paving	Wyatt		\$50,000.00		\$-	
W. D. Williams Elementary	Future Consideration	S-3	All ceiling tiles replaced in the building - They are all mismatched and look terrible.	2024-25	General Maintenance	Wyatt	Part of Phase 2 building renovation project			\$-	
W. D. Williams Elementary	Future Consideration	S-4	Water Bottle Filling - Water Fountains.	2025-26	Plumbing	Messer	Included in renovation			\$-	
W. D. Williams Elementary	Future Consideration	PG-11	Replace playground equipment with updated unitary pieces. Install sidewalk around perimeter with rubber surfacing in fall zones.	2023-24	Health & Safety	Maude	Partial replacement planned during construction.	\$375,000.00		\$-	
W. D. Williams Elementary	Future Consideration	R-05	Roof Coating.	2025-2026	Roofing	Interlicchia	Roof Coating to extend warranty. Can be phased.	\$550,000.00		\$-	
	Future Consideration Total							\$1,005,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
W. W. Estes Elementary	Immediate Need	S-1	Added classroom space is needed. Currently we have every classroom used and we still have our ESL teachers have to share a room (see below). Based on our growth the last few years our enrollment will grow which then means the need for more teachers and we do not have empty classrooms to put them in. Based on the formula HR uses we should be allocated 40 K-4 classroom teachers but only have 38. I am almost certain we will be allocated additional staff next year with no available rooms.	2023-24	General Construction	Anderson		\$0.00	Ref LRP A39 \$10,000,000	\$ -	
W. W. Estes Elementary	Immediate Need	S-2	Replace all (14) old smartboards that have not been updated by tech.	2025-26	Technology	Emory	14 Smart displays with mounts \$4,000 each.	\$56,000.00	CW	\$ -	
W. W. Estes Elementary	Immediate Need	S-3	Audio/Visual Update for Gym as there is no smartboard or projector for PE teachers to use for their teaching. (See Robert Frisby as he has priced this.)	2023-24	Low Voltage	Emory	New sound and audio in gym.	\$23,607.00		\$ -	
W. W. Estes Elementary	Immediate Need	S-4	Audio/Visual Update for Theatre (see Robert Frisby as he has priced this.)	2023-24	Low Voltage	Emory	New sound and audio.	\$35,000.00		\$ -	
W. W. Estes Elementary	Immediate Need	S-5	Pour sidewalk around back of campus for Koontz and Valley student walkers in addition to use of Estes students during fire drills for students in a wheelchair.	2025-26	General Construction	Griffin		\$25,000.00		\$ -	
W. W. Estes Elementary	Immediate Need	S-6	Sound absorbers for the gym.	2024-25	General Construction	Anderson		\$40,000.00		\$ -	
W. W. Estes Elementary	Immediate Need	S-7	Tile Replacement for entire building. Several hundred tiles are cracked. It appears that numerous metal transition were put down throughout the hallways to fix these problems. However, there are several hundred that either were not fixed or have popped up since then.	2019-20	Floor Tile	Robinson	Tile will require abatement.	\$200,000.00		\$ -	
W. W. Estes Elementary	Immediate Need	S-8	Continue with carpet replacement in the pods.	2014-15	Floor Tile	Robinson	Carpet is showing heavy traffic patterns.	\$360,000.00		\$-	
W. W. Estes Elementary	Immediate Need	S-9	Remove dirt and mulch under windows outside all windows Pour a concrete slab and fix the outside walls to prevent moisture coming in the classrooms.	2018-19	General Construction	Mace	There are 12 of these sections around the school. \$50,000 per section.	\$600,000.00		\$ -	
W. W. Estes Elementary	Immediate Need	S-10	Replace playground gravel with rubber mulch.	2025-26		Robinson		\$28,000.00		\$ -	
W. W. Estes Elementary	Immediate Need	S-11/PG-9	Need additional playground. Currently we have two small playgrounds and a set of swings for 770 students/38 classrooms.	2023-24	Health & Safety	Maude	Average 200 students on playground at all times. Additional playground will provide more play space for the number of students.	\$275,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
W. W. Estes Elementary	Immediate Need	S-12	Partition to be placed in all Pod boy restrooms. Due to design of RR boys can be seen urinating in the urinals. Privacy issue.	2023-24	Carpentry	Mace	Requires engineer design to meet current ADA code.	\$25,000.00		\$ -	
W. W. Estes Elementary	Immediate Need	S-13	Cut off small part of island in parking lot so that cars can make an easier turn during car rider line. Currently we double stack our car riders due to the large number of cars and the turn is too tight which causes cars to stop and go backup to make the tight turn.	2024-25	General Construction	Wyatt	Needs to be part of the entire traffic improvement designs	\$85,000.00		\$ 85,000.00	4.9011.077.532.422.707.00.0
W. W. Estes Elementary	Immediate Need	S-14	Additional storage unit (conex) needed for storage purposes. Currently we have one.	2021-22	Health & Safety	Maude	Requesting for furniture storage.	\$12,000.00		\$ -	
W. W. Estes Elementary	Immediate Need	S-15/M-233	Place a fence around the dumpsters to prevent community use.	2020-21	General Maintenance	Robinson	App. 60' of 6' fence and 14' double gate.	\$6,200.00		\$ -	
W. W. Estes Elementary	Immediate Need	ADA-07	Phased ADA restroom renovations per Facilities Advanced Planning Study.	2018-19	General Construction	Anderson	Price per pod for design and expansion of restrooms to make accessible.	\$400,000.00		\$ -	
W. W. Estes Elementary	Immediate Need	C-10	Replace carpet in four remaining pods.	2024-25	Carpet	Robinson	This will complete original carpet replacement in classrooms.	\$360,000.00		\$ -	
W. W. Estes Elementary	Immediate Need	FT-09	Replace VCT in Cafeteria.	2023-24	Floor Tile	Robinson	The tile will require abatement. Moved from future.	\$70,000.00		\$ -	
W. W. Estes Elementary	Immediate Need	FT-18	Replace VCT in main hallways and commons areas.	2024-25	Floor Tile	Robinson	Several cracking tile. Will require abatement.	\$300,000.00		\$ -	
W. W. Estes Elementary	Immediate Need	M-034	Emergency Generator (1).	2026-27	Electrical	Mace		\$150,000.00	CW	\$ -	
W. W. Estes Elementary	Immediate Need	M-051	Replace sewer line from Buena Vista Pod to outside of building.	2025-26	Plumbing	Messer	50ft of repair needed. Will require flooring abatement and repairs	\$30,000.00		\$ 30,000.00	4.9012.077.525.422.705.00.0
W. W. Estes Elementary	Immediate Need	M-064	Replace eight Electrical main dist panels in main electrical room at cafeteria.	2020-21	Electrical	Mace	Panels are obsolete. Can be phased. Price subject to change in the future. Can be phased @ \$50,000.00 per.	\$150,000.00	50K funded in 25-26	\$ 50,000.00	4.9010.077.524.422.602.00.0
W. W. Estes Elementary	Immediate Need	M-189	Replace bathroom partitions.	2021-22	Carpentry	Mace	This will complete the school. One pod, outside of the theatre, and the bathrooms in the gym.	\$30,000.00	\$12K funded in 21-22, \$12,000 funded in 22-23, \$12,000 funded 23-24	\$ -	
W. W. Estes Elementary	Immediate Need	M-212	Add 200 amp 120/208 volt electrical panel to custodial office.	2020-21	Electrical	Mace	No additional power available in Powatan area.	\$25,000.00		\$ -	
W. W. Estes Elementary	Immediate Need	M-230	Phased replacement of water source heat pumps. Total 82.	2018-19		Messer	Heat Pumps are 18 years old. 76 left to replace all above ceiling water source HP. Phased at \$15,000.00 per unit.	\$1,200,000.00	48K funded in 19-20, 16K funded in 20-21, 16K in 22-23, \$16,000 funded 23-24, \$15,000 funded in 24-25, \$30K funded in 25-26	\$ 30,000.00	4.9025.077.523.422.317.00.0
W. W. Estes Elementary	Immediate Need	M-231	Dehumidification equipment.	2024-25	Health & Safety	Maude	Consistent humidity issues. One unit per pod. Eight total.	\$28,000.00	CW	\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
W. W. Estes Elementary	Immediate Need	M-234	Engineering master plan study to address traffic issues related to all schools in the area as suggested by NCDOT MTSA Division		Paving	Wyatt		\$150,000.00		\$ -	
W. W. Estes Elementary	Immediate Need	M-264	Replace water coolers.	2023-24	Plumbing	Messer	Total of ten. \$2,000.00 ea.	\$20,000.00	CW	\$ -	
W. W. Estes Elementary	Immediate Need	PG-01	Removal and replacement of damaged and deteriorating playground structures.	2022-23	Health & Safety	Maude	Current equipment is deteriorating. Replace playground equipment. Possible addition to usage space and increased capacity of equipment to compensate for the number of students. Rubber mulch surfacing and appropriate padding in fall/use zones of new equipment. To include fencing repairs and sidewalk borders.	\$475,000.00	A39	\$ -	
W. W. Estes Elementary	Immediate Need	R-11	Replace roof sections C, D and E.	2025-26	Roofing	Interlicchia	Roof at or nearing end of life span. Could be phased. Upper section of roof should be done first.	\$1,000,000.00	A39	\$ -	
W. W. Estes Elementary	Immediate Need	R-12	Replace roof sections A, B, G, H, K and L.	2025-26	Roofing	Interlicchia	Roof at or nearing end of life span. Could be phased. Upper section of roof should be done first.	\$2,500,000.00	A39	\$ -	
	Immediate Need Total							\$8,658,807.00		\$ 195,000.00	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
W. W. Estes Elementary	Future Consideration	S-1	Replace carpet in theater.	2019-20	Carpet	Robinson	Carpet is aging well.	\$58,000.00		\$-	
W. W. Estes Elementary	Future Consideration	F-33	Lobby Renovation to meet security standards.	2026-27	General Construction	Anderson	Includes work outside of existing building footprint and renovating existing office space for specialist suite.	\$0.00	LRP-A39 \$1,800,000	\$-	
	Future Consideration Total							\$58,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Woodfin Elementary	Immediate Need	S-1	Re-key school with all interior doors being replaced.	2019-20	Carpentry	Mace	Keying has been completed. Cost is for remaining doors/hardware to be replaced.	\$16,000.00		\$ -	
Woodfin Elementary	Immediate Need	S-2	Door/gate for courtyard area with keypad access so that the gate doesn't have to remain open during the school day. This is a security issue as it leaves the back of the school, which is by the road, completely open and unmonitored as there are no cameras outside and the area is not visible.	2022-23	General Construction	Mace	This price is for a single door gate to be installed in existing fencing.	\$30,000.00	A39 660	\$ -	
Woodfin Elementary	Immediate Need	S-3	Replace carpet in classroom 109 and 116.	2019-20	Carpet	Robinson	\$13,000.00 per room.	\$26,000.00		\$ -	
Woodfin Elementary	Immediate Need	ADA-06	ADA parking and ramp at east lot.	2021-22	General Construction	Wyatt		\$175,000.00		\$ -	
Woodfin Elementary	Immediate Need	C-13	Replace carpet in classrooms throughout the building.	2024-25	Carpet	Robinson	This will replace all original carpet. Can be done in 2 phases. \$61,000.00 per phase.	\$122,000.00		\$ -	
Woodfin Elementary	Immediate Need	M-022	Emergency Generator (1)	2026-27	Electrical	Mace		\$150,000.00	CW	\$ -	
Woodfin Elementary	Immediate Need	M-221	Polish terrazzo flooring.	2026-27	Custodial	Maude	Will eliminate chemical cost and need for continuous maintenance for 2,400 sq. ft. of flooring surface	\$11,200.00		\$ -	
Woodfin Elementary	Immediate Need	M-265	Replace water coolers.	2024-25	Plumbing	Messer	Total of four. \$2,000.00 ea.	\$8,000.00	CW	\$ -	
	Immediate Need Total							\$538,200.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Woodfin Elementary	Future Consideration	F-30	Lobby Renovation to meet security standards.	2025-26	General Construction	Anderson	Estimate based on other schools - will use countywide budget for schematic design to create budget.	\$0.00	LRP - A39	\$-	
Woodfin Elementary	Future Consideration	PG-17	Playground replacement/upgrade.	2023-24	Health & Safety	Maude	Playground structure replacement/upgrade to include rubber mulch surfacing, sidewalks and fencing.	\$275,000.00		\$-	
Woodfin Elementary	Future Consideration	R-03	Reroofing of TPO roofs	2025-2026	Roofing	Interlicchia	TPO roofing approximate 20 years in age, near life expectancy. Can be phased @ \$200,000	\$800,000.00		\$-	
	Future Consideration Total							\$1,075,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Weaverville Primary	Immediate Need	S-1	Connect Awning from car rider sidewalk to cafeteria sidewalk so that students can walk under cover from car rider line.	2025-26	Carpentry	Mace	This includes lighting	\$39,000.00		\$ -	
Weaverville Primary	Immediate Need	S-2	Media center carpet needs replacing. Carpet is not installed under shelving, moving shelves reveals old yellow strips of carpet in several places.	2025-26	Carpet	Robinson		\$44,000.00		\$ -	
Weaverville Primary	Immediate Need	S-3	Carpet in the main office is rolling and causing trip hazard.	2025-26	Carpet	Robinson	Evaluated. No trip hazards noted.	\$32,000.00		\$ -	
Weaverville Primary	Immediate Need	S-4	Replace tile in old bathrooms (girls/boys on main hallway and girls/boys in 1st grade pod area). Odor is trapped in deteriorated grout. Retiling will eliminate the smell and make restrooms easier to clean.	2014-15	General Maintenance	Maude	Saniglaze or epoxy are good options. These clean and seal all grout eliminating odors and making maintenance easier. Epoxy pricing is noted.	\$23,000.00	CW	\$ -	
Weaverville Primary	Immediate Need	S-5	Replace the tile on the stage.	2024-25	Floor Tile	Robinson		\$18,000.00		\$ -	
Weaverville Primary	Immediate Need	C-06	Replace carpet in media center and main office.	2026-27	Carpet	Robinson	Carpet is showing heavy wear patterns.	\$76,000.00		\$ -	
Weaverville Primary	Immediate Need	G-02	Repour gym floor.	2017-18	Gym Floor	Robinson	Gym floor showing heavy traffic patterns. Moved from future.	\$45,000.00		\$ -	
Weaverville Primary	Immediate Need	M-032	Emergency Generator (2)	2026-27	Electrical	Mace	\$150,000 ea/ 2 needed	\$300,000.00	CW	\$ -	
Weaverville Primary	Immediate Need	M-214	Replace panel at 1st grade room 10, panel LB at workroom, and 2 panels outside of mailroom.	2020-21	Electrical	Mace	Aging out.	\$60,000.00		\$ -	
Weaverville Primary	Immediate Need	M-218	Update the staff workroom with new cabinets and shelving.	2023-24	Carpentry	Mace	Cost includes new casework and paint.	\$22,000.00		\$ -	
Weaverville Primary	Immediate Need	M-227	Two concrete awnings behind cafeteria need to be replaced.	2024-25	Carpentry	Mace		\$25,000.00		\$ -	
Weaverville Primary	Immediate Need	M-228	Replace W-Pan awning behind cafeteria.	2024-25	Carpentry	Mace		\$16,000.00		\$ -	
Weaverville Primary	Immediate Need	M-229	Replace chain link fence around the baseball field .	2026-27	General Maintenance	Robinson	Several areas beginning to rust.	\$65,000.00		\$ -	
Weaverville Primary	Immediate Need	R-10	Phased Roof Replacement	2025-26	Roofing	Interlicchia	Can Be Phased: Phase 1- \$225,000 Phase 2- \$150,000.	\$375,000.00	A39	\$ -	
	Immediate Need Total							\$1,140,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Weaverville Primary	Future Consideration	S-2	Replace carpet in Room 106. The carpet is in pretty good shape but the seams are starting to pull apart.	2017-18	Carpet	Robinson		\$12,000.00		\$-	
Weaverville Primary	Future Consideration	S-3	In preparation for anticipated additional classrooms, add a storage building (or shipping container) to provide needed storage for furniture and other stored items.	2017-18	General Maintenance	Maude	Price is for purchase and installation of (2) 8x20 storage containers on gravel foundation with 4x8 concrete ramp for easy access.	\$24,000.00		\$-	
Weaverville Primary	Future Consideration	F-29	Lobby Renovation to meet security standards.	2025-26	General Construction	Anderson	Estimate based on other schools - will use countywide budget for schematic design to create budget.	\$0.00	LRP-A39 \$1,000,000	\$-	
Weaverville Primary	Future Consideration	PG-25	Playground upgrade/replacement	2026-27	Health & Safety	Maude		\$200,000.00		\$-	
	Future Consideration Total							\$236,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
West Buncombe Elementary	Immediate Need	S-1	New carpeting in library. Between the age of the carpet (20 years) and leaks. It needs to be replaced.	2024-25	Carpet	Robinson	Carpet is aging well.	\$60,000.00		\$ -	
West Buncombe Elementary	Immediate Need	S-2	Replacement of furniture in library. It is the original furniture that was provided in 1983. Chairs have been reupholstered three times already.	2024-25	General Maintenance	Anderson	F&E / Price is for replacement of all furnishing.	\$215,000.00		\$ -	
West Buncombe Elementary	Immediate Need	S-3	Fencing along the perimeter of the property facing Lee's Creek and Eblen Drive. There is no fencing and anyone can access the school as well as students being able to get into the road.	2025-26	Property Management	Robinson		\$8,000.00		\$ -	
West Buncombe Elementary	Immediate Need	S-4	Installed sound system for auditorium with all requisite equipment. Last quote was in excess of \$20,000.	2023-2024	Technology	Emory	New sound with new screen and projector.	\$30,000.00		\$ -	
West Buncombe Elementary	Immediate Need	S-5	Window tint for the sides of the building which get direct morning and afternoon sun. Glares on smartboards.	2024-25	Energy	Anderson		\$10,000.00		\$-	
West Buncombe Elementary	Immediate Need	S-6	Replacement of Car Rider canopy. Supports are dented compromising its integrity, many downspouts do not work properly. Storm Damage?	2024-25	Carpentry	Mace		\$150,000.00		\$ -	
West Buncombe Elementary	Immediate Need	C-24	Replace carpet in the media center.	2026-27	Carpet	Robinson	Carpet is aging well.	\$60,000.00		\$ -	
West Buncombe Elementary	Immediate Need	FT-08	Replace VCT with HVT in Cafeteria.	2023-24	Floor Tile	Robinson	Several cracking tiles.	\$55,000.00		\$ -	
West Buncombe Elementary	Immediate Need	FT-08	Replace VCT with HVT in common areas.	2024-25	Floor Tile	Robinson	Tile cracking in several areas. Can be done in 2 phases. \$61,000.00 per phase.	\$122,000.00		\$ -	
West Buncombe Elementary	Immediate Need	M-021	Emergency Generator (1)	2026-27	Electrical	Mace		\$150,000.00	CW	\$ -	
West Buncombe Elementary	Immediate Need	M-098	Replace gym exhaust fans.	2018-19	HVAC	Messer	Fans are obsolete.	\$45,000.00		\$ 45,000.00	4.9025.077.523.436.709.00.0
West Buncombe Elementary	Immediate Need	M-215	Replace all 6 pairs of hallway fire doors.	2025-26	Carpentry	Mace	Hardware is outdated, and hard to find parts. This can be \$12,000.00 a phase.	\$72,000.00		\$ -	
West Buncombe Elementary	Immediate Need	M-220	Replace all hallway and media center doors. There are 11 sets of doors in this area.	2024-25	Carpentry	Mace	Hardware is old and parts are hard to find, some of the doors are busted. This can be phased at \$12,000 per set.	\$132,000.00		\$ -	
West Buncombe Elementary	Immediate Need	P-04	Repave entire campus.	2023-24	Paving	Wyatt		\$450,000.00	Lottery	\$ -	
West Buncombe Elementary	Immediate Need	R-07	Replace Gym Roof.	2024-25	Roofing	Interlicchia		\$285,000.00	A39	\$ -	
West Buncombe Elementary	Immediate Need	R-08	Phased Roof Replacement	2025-26	Roofing	Interlicchia	Phase 1: \$225,000 Phase 2: \$550,000 Phase 3: \$925,000.	\$1,700,000.00	A39	\$ -	
	Immediate Need Total							\$3,544,000.00		\$ 45,000.00	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
West Buncombe Elementary	Future Consideration	S-1	Shade structure on field between WBES and Eblen.	2025-26	Carpentry	Mace		\$30,000.00		\$-	
West Buncombe Elementary	Future Consideration	F-05	Addition to school to address capacity overrun.	2025-26	General Construction	Anderson	Above Functional Capacity - Did not find LRP in files - need to create plan using county wide funding - Estimate for LRP fee only.	\$20,000.00		\$-	
West Buncombe Elementary	Future Consideration	M-2	New Digital Marquee for both Erwin Hills Road and Lee's Creek shared w/ Eblen.	2024-2025	General Construction	Wyatt	Typically installed with school funds.	\$165,000.00		\$-	
West Buncombe Elementary	Future Consideration	PG-09	Playground equipment replacement/upgrades.	2023-24	Health & Safety	Maude	Playground structure replacement/upgrade to include rubber mulch surfacing, sidewalks and fencing.	\$375,000.00		\$-	
West Buncombe Elementary	Future Consideration	R-1	Continue phased roof rehabilitation.	2026-27	Roofing	Interlicchia	Remaining Phases: Phase 1: \$575,000 Phase 2: \$625,000.	\$1,200,000.00		\$-	
	Future Consideration Total							\$1,790,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Weaverville Elementary	Immediate Need	S-1	Replace carpet on 4th grade hallway & in front lobby (Discoloration, stains, water leaks, etc.) - Rooms 16, 17, 18, 19, 20, 21.	2018-19	Robinson	Carpet		\$80,000.00		\$ -	
Weaverville Elementary	Immediate Need	S-2/M-219	Crack in gym wall that is too big for painters/caulking to address. Floor to ceiling vertical crack on the wall that is the front of the building (parking lot side). Additional crack above the exit door, near exit sign, stage left. (In Health inspection report). *We are concerned it is getting bigger, and that our health inspector will put this on the report 2 years in a row.	2022-23	Interlicchia	Carpentry	Engineering design and geotechnical exploration funded and ongoing. Additional funding will be needed for repair.	\$250,000.00	\$150,000 funded in 24-25	\$ -	
Weaverville Elementary	Immediate Need	S-3/PG-04	Playground equipment - large structure is over 20 years old, and parts are breaking/peeling.		Maude	Health & Saf	Replacement would include rubber mulch surfacing, sidewalk borders and fence upgrades.	\$450,000.00		\$ -	
Weaverville Elementary	Immediate Need	S-4/M-226	Replace cafeteria tables - tables are old and seats are crumbling and breaking often	2025-26	Maude	Health & Saf	15 tables total (12ft tables with stool seats)Heavy older tables. Stool seats are composite material. Mismatched. \$3k each/Could be phased. \$9K each phase	\$45,000.00		\$ -	
Weaverville Elementary	Immediate Need	S-5	Replace steps with railing at the back of the playground for evacuation route as part of Safe Schools plan. The existing wooden stairs are in bad shape and need to be repaired in case we need to evacuate the campus. Wasn't funded in the past b/c they said people would be here to help us evacuate if this was needed. We recently evacuated and no one was here to help (fortunately we didn't have to use these stairs).	2018-19	Griffin	General Con	Replace steps with concrete & handrail.	\$35,000.00		\$ -	
Weaverville Elementary	Immediate Need	FT-20	Replace quarry tile in kitchen area including tile on the walls.	2024-25	Robinson	Floor Tile	Has been written up by Health Inspector multiple times.	\$230,000.00		\$ -	
Weaverville Elementary	Immediate Need	M-031	Emergency Generator (2)	2026-27	Mace	Electrical	\$150,000 ea/ 2 needed	\$300,000.00	CW	\$ -	
Weaverville Elementary	Immediate Need	M-047	Replace chiller	2026-2027	Messer	HVAC	Manufacture date 1991.	\$215,000.00		\$ 215,000.00	4.9025.077.523.428.710.00.0
Weaverville Elementary	Immediate Need	M-213	Replace 2 sets of fire doors in stairwell.	2024-25	Mace	Carpentry	Hinge bolts are pulling through door, even after several attempts to repair.	\$24,000.00		\$ -	
Weaverville Elementary	Immediate Need	M-216	Wood Beams are rotting and decaying need an assessment for repair and/or replacement	2026-2027	Interlicchia	General Con	Wood Beams rotting and decaying, need engineering consulting (evaluation, design & CA). Repair cost noted in Future	\$50,000.00		\$ 50,000.00	4.9010.077.522.428.707.00.0
Weaverville Elementary	Immediate Need	M-217	Replace existing dehumidification equipment.	2024-25	Maude	Health & Saf	7 units. Units approximately 20 years old and failing.	\$24,500.00		\$ -	

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Weaverville Elementary	Immediate Need	PG-04	Removal and replacement of damaged and deteriorating playground structures.	2023-24	Maude	Health & Saf	Removal and replacement of damaged and deteriorating playground structures. Install rubber mulch surfacing and appropriate padding in fall/use zones of new equipment. To include fencing repairs and sidewalk borders. S-3	\$450,000.00		\$ -	
	Immediate Need Total							\$2,153,500.00		\$ 265,000.00	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Weaverville Elementary	Future Consideration	S-1	Install sound baffles in the cafeteria to limit noise.	2018-19	General Construction	Anderson		\$35,000.00		\$-	
Weaverville Elementary	Future Consideration	F-31	Lobby Renovation to meet security standards.	2025-26	General Construction	Anderson	Estimate based on other schools - will use countywide budget for schematic design to create budget.	\$0.00	LRP-A39 \$1,000,000	\$-	
Weaverville Elementary	Future Consideration	M-01	Replace fencing.	2026-2027	Property Management	Robinson	Area around ballfield	\$90,000.00		\$-	
Weaverville Elementary	Future Consideration	M-02	Wood Beams repair and/or replacement.	2026-2027	General Construction	Interlicchia	Wood Beams are rotting and decaying will need repair and/or replacement.	\$300,000.00		\$-	
	Future Consideration Total							\$425,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Administrative Services Bldg.	Immediate Need	F-17	Room signage with ADA.	2019-20	General Construction	Wyatt	Currently not in code compliance. Cost for design and provision by outside entities. Use new BCS sign standards for simplified signage.	\$40,000.00		\$ -	
Administrative Services Bldg.	Immediate Need	M-109	Replace VAV units with more energy efficient VAV units. Total 71 units.	2020-21	HVAC	Messer	VAV units are falling apart and need replacement. Can be phased at \$12,000.00 per. Total of 62 VAV units left.	\$744,000.00	24K funded in 20-21,	\$ 24,000.00	4.9025.077.523.810.403.00.0
Administrative Services Bldg.	Immediate Need	M-155	Finalize the re-key.	2021-22	Carpentry	Mace	Building needs to be on one key way. This will complete the project.	\$80,000.00		\$ -	
Administrative Services Bldg.	Immediate Need	R-24	Replace roof areas A, B, B1, C.	2024-25	Roofing	Interlicchia		\$1,500,000.00		\$ -	
Administrative Services Bldg.	Immediate Need	T- 01	Installation of dedicated HVAC system for Technology offices/warehouse. May require ceiling work as well. The space is inadequately heated and cooled year round.	2023-24	HVAC	Messer	Not funded the 3 previous years.	\$100,000.00		\$ -	
Administrative Services Bldg.	Immediate Need	T- 03	Technology Service Repairs (sidewalk, doors, storage and awnings.)	2023-24	Carpentry	Mace	Technology needs additional storage, repairs to the sidewalks, doors and awnings.	\$50,000.00		\$ -	
	Immediate Need Total							\$2,514,000.00		\$ 24,000.00	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Aquatics Center	Immediate Need	M-037	Emergency Generator (1).	2026-27	Electrical	Mace		\$150,000.00	CW	\$ -	
Aquatics Center	Immediate Need	M-071	Replace Dectron Rooftop Unit.	2024-25	HVAC	Messer	Constantly Failing. Deteriorating due to the environmental conditions.	\$1,000,000.00	A39	\$ -	
Aquatics Center	Immediate Need	M-223	Replace ten rusting hand dryers.	2024-25	Electrical	Mace	The corrosive environment is rusting the hand dryers in all the bathrooms.	\$8,000.00		\$ -	
Aquatics Center	Immediate Need	M-224	Replacing the hardware on 2 sets of interior doors going from lobby to the pool area.	2025-26	Carpentry	Mace	Concealed vertical rods are starting to give us trouble from all of the humidity.	\$10,000.00		\$ -	
	Immediate Need Total							\$1,168,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Aquatics Center	Future Consideration	M-1	Expansion joint caulking.	2024-25	Roofing	Interlicchia	EIFS caulk joints should be inspected and re-caulked every three to five years, with the EIFS system also be cleaned using pressure washing at the same interval period.	\$25,000.00		\$-	
	Future Consideration Total							\$25,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Assistant Superintendent	Immediate Need	Assist-1	Address TRC reports countywide.	2020-21	General Construction	Wyatt		\$100,000.00	50K funded in 20-21.	\$ -	
Assistant Superintendent	Immediate Need	Assist-2	Extend intrusion systems and panic hardware countywide.	2020-21	General Construction	Wyatt	Maintenance needs.	\$650,000.00		\$ -	
	Immediate Need Total							\$750,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Career-Technical Education	Immediate Need	CTE-2	Enka Middle School Foods Lab. This lab is very small and a safety issue with the kitchens arranged the way they are. This lab also serves as a classroom and apparel room. There isn't enough room in this space the way it is constructed. It would be great if the teacher could have the classroom which is connected to her lab as a "classroom". This would allow a better arrangement of the kitchens and allow space for the sewing machines to be set up and left out for the Apparel course.	2022-23	General Construction	Wyatt		\$500,000.00		\$ -	
Career-Technical Education	Immediate Need	M-01	Countywide Emergency repair of Greenhouses.	2020-21	Property Management	Wyatt	For electrical, plumbing, HVAC & structural repairs.	\$50,000.00	15K funded 22-23, 15	\$ 15,000.00	4.5120.077.522.000.302.00.0
Career-Technical Education	Immediate Need	M-02	Countywide Emergency replacement/installation of CTE Equipment. (Air compressors, paint booths, etc).	2020-21	Property Management	Wyatt		\$10,000.00		\$ -	
Career-Technical Education	Immediate Need	S-1	Erwin HS - Lacey Davis Foods Lab - In order to have Culinary II SY26-27 the following needs to be completed based on the Food Establishment Report from 8/14/25:	2025-26	General Construction	Anderson	Upgrade all equipment to commercial grade and add commercial hoods with fire suppression. Will need to be designed by licensed professional.	\$850,000.00		\$ -	
Career-Technical Education	Immediate Need	S-2	ACRMS - To optimize functionality, we would like to repurpose the unused photography portion in room B13. I submitted this request in FMX #11861550 and was told this needed to be put in Capital. I've attached pictures in the workorder too. This would require carpentry and plumbing.	2025-26	Carpentry	Mace	Demo photo booth, install some base cabinets with sink, make wet area around sink, install some new shelving for more storage.	\$35,000.00		\$ -	
Career-Technical Education	Immediate Need	S-3	Would like to add the Automotive program at NBHS - had a meeting with Clark, Yontz, Bohanan and Swaringen regarding location and other considerations. Clark will do rough drawings and Michele will continue working on equipment costs. With the CTE equipment guide it is around \$125,000 but this does not include lifts etc.	2025-26	General Construction	Wyatt		\$225,000.00		\$ 225,000.00	4.5120.077.522.380.701.00.0

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Career-Technical Education	Immediate Need	S-4	Would like to add the Automotive program at Owen - had a meeting with Clark, Yontz, Bohanan and Swaringen regarding location and other considerations. Clark will do rough drawings and Michele will continue working on equipment costs. With the CTE equipment guide it is around \$125,000 but this does not include lifts etc.	2025-26	General Construction	Wyatt		\$225,000.00		\$ 100,000.00	4.5120.077.522.336.702.00.0
Career-Technical Education	Immediate Need	S-5	Would like to add the Automotive program at Erwin HS. Clark will do rough drawings and Michele will continue working on equipment costs. With the CTE equipment guide it is around \$125,000 but this does not include lifts etc.	2025-26	General Construction	Wyatt		\$225,000.00		\$ 100,000.00	4.5120.077.522.340.703.00.0
Career-Technical Education	Immediate Need	S-6	Add on to the head house/Ag classroom for Ag Mechanics. NBHS	2025-26	General Construction	Wyatt	Must fund if S-3 is funded	\$175,000.00		\$ -	
Career-Technical Education	Immediate Need	T-1	Need to add a Halo sensor for each of the seven greenhouses for CTE to monitor the temperature and humidity in, the existing ones will be obsolete once AT&T removes their POTs lines from the state later this year. This will also eliminate the \$75 per month per greenhouse charge associated with the line.	2025-26	Technology	Emory	Seven sensors and will go through the existing controls system.	\$30,000.00	CTE CAPITAL	\$ -	
	Immediate Need Total							\$2,325,000.00		\$ 440,000.00	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Career-Technical Education	Future Consideration	CTE-4	TCRHS AG RM to be updated/renovated.	2021-22	Property Management	Wyatt	Greenhouse \$50,000 repairs and \$200,000 replacement.	\$250,000.00		\$-	
	Future Consideration Total							\$250,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Communications Department	Immediate Need	COMM-1	As the communications dept continues our various efforts to promote and market the school system, we strive to find ways to maximize the productivity of our staff. It's important for our four person team to have the ability to promote and market BCS as the year progresses and we need a fund to purchase and refresh/replace necessary equipment and items to be efficient and effective in the communication department.	2018-19	Technology	Ulmer		\$10,000.00		\$ 10,000.00	4.6950.077.541.000.101.00.0
Communications Department	Immediate Need	COMM-2	Replace staff devices. (MACs).	2024-25	Technology	Frisby	MACs are on 23-24 discard list.	\$20,000.00		\$ -	
	Immediate Need Total							\$30,000.00		\$ 10,000.00	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Countywide Capital Budgeting	Immediate Need	C/B-1	Annual Per School/Per Pupil Allocations: Band Music Equipment, CTE Equipment, Instrucional F/E Equipment and Fine Arts Equipment.	N/A		Thorpe		\$642,679.00	See Allocation	\$ 642,679.00	See Allocation
Countywide Capital Budgeting	Immediate Need	C/B-2	Contingency: 5% of total budget is allowed by state statute and is requested from Article 40/42 funding. Amount budgeted is _____	N/A		Thorpe		\$600,000.00		\$ 500,000.00	4.8500.077.393.000.000.00.0
Countywide Capital Budgeting	Immediate Need	C/B-3	New positions, classes, burglary losses and building damages (not covered by insurance) and unusual circumstances. To meet the needs for all schools and departments during the fiscal year for necessary furniture and equipment.	N/A		Thorpe		\$200,000.00		\$ 200,000.00	4.5110.804.541.000.000.00.0
	Immediate Need Total							\$1,442,679.00		\$ 1,342,679.00	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Countywide Facility Services	Immediate Need	ADA-01	ADA allowance.	2010-11	Health & Safety	Wyatt	For circumstances discovered during the year.	\$200,000.00	140K funded 23-24,	\$ 150,000.00	4.9081.077.522.000.101.00.0
Countywide Facility Services	Immediate Need	F-01	Stormwater inspections.	2021-22	Property Management	Interlicchia	14 sites. City of Asheville inspections annually. Buncombe Co inspections every 3 years.	\$35,000.00	30K funded 23-24	\$ 35,000.00	4.9010.077.532.000.212.00.0
Countywide Facility Services	Immediate Need	F-02	Project Management Software.	2023-24	General Construction	Wyatt	Annual subscriptions for use by Facilities, Maintenance and Tech Depts.	\$35,000.00	15K funded	\$ 15,000.00	4.6570.077.542.895.301.00.0
Countywide Facility Services	Immediate Need	F-03	Property Accounting Update.	2023-24	Property Management	Anderson	Update drawings of all schools to reflect changes due to renovations.	\$80,000.00	40K funded	\$ 40,000.00	4.6570.077.529.000.801.00.0
Countywide Facility Services	Immediate Need	F-04	BDA testing, enhancements and recertifications.	2023-24	Health & Safety	Wyatt	Reroofing, window replacements, additions and renovations effect signals and requires rework of existing systems.	\$20,000.00		\$ 20,000.00	4.9012.077.522.000.709.00.0
Countywide Facility Services	Immediate Need	F-12	Lobby Security Schematic design and budgeting.	2022-23	Health & Safety	Anderson	24 schools remaining. Estimate is for Design & Pre Construction Fees for the next 5 schools.	\$145,000.00	42K funded	\$ 50,000.00	4.9013.077.526.000.410.00.0
Countywide Facility Services	Immediate Need	F-14	Advanced Planning Studies, scope, labor and design	2022-23	General Construction	Anderson	Develop project scope, feasibility, preliminary design & budgeting. SCFC will not fund Advanced Planning Studies.	\$150,000.00	10K funded	\$ 25,000.00	4.9010.077.526.000.406.00.0
Countywide Facility Services	Immediate Need	F-15	Phased digital scanning of Facilities archives.	2021-22	Property Management	Anderson	Scanning of paper archives for needs discovered through the year.	\$50,000.00	10K funded	\$ 15,000.00	4.6570.077.529.000.201.00.0
Countywide Facility Services	Immediate Need	F-16	Security window film program Phase 3: all remaining 1st floor windows.	2022-23	Health & Safety	Anderson	Approximately \$30,000 per school Owen District - \$105,000 (four schools) North Buncombe - \$170,000 (six schools) Erwin - \$245,000 (seven schools) Enka - \$125,000 (four schools) Roberson - \$185,000 (six schools) Reynolds - completed	\$830,000.00	25K funded, A39-660 funds	\$ -	
Countywide Facility Services	Immediate Need	F-17	LED Phase II - Exterior Lighting Upgrades.	2022-23	Energy	Anderson	*Also listed at individual school level - Budget can be phased by grouping districts to complete in three years. Phase 1 - \$168,600 Phase 2 - \$200,750 Phase 3 - \$110,000	\$407,715.00		\$ 200,000.00	4.9070.077.524.000.601.88.0
Countywide Facility Services	Immediate Need	F-18	Energy Management Services.	2022-23	Energy	Wyatt		\$479,350.00		\$ -	
Countywide Facility Services	Immediate Need	F-19	Facilities Management Services.	2024-25	General Construction	Wyatt		\$525,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Countywide Facility Services	Immediate Need	F-20	Synthetic Field Turf, track Upkeep.	2024-25	General Construction	Wyatt	Annual contribution for 12 year replacement cost and yearly maintenance. 6 schools @ \$45,000 each year @ 12 year lifespan = \$540,000 replacement cost.	\$315,000.00		\$ 315,000.00	4.9062.077.532.000.000.00.0
Countywide Facility Services	Immediate Need	R-01	Emergency re-roofs and discoveries.	2021-22	Roofing	Interlicchia	Roofing costs very volatile due to supply chain issues. Use fund to supplement shortfalls where necessary.	\$300,000.00	175K funded	\$ 300,000.00	4.9021.077.522.000.101.00.0
	Immediate Need Total							\$3,572,065.00		\$ 1,165,000.00	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Countywide Facility Services	Future Consideration	F-36	Security window film program. Phase 4: all interior cooridor windows.	2025-26	Health & Safety	Anderson	Interior windows up to 7ft.	\$400,000.00		\$-	
	Future Consideration Total							\$400,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Countywide Maintenance	Immediate Need	M-01	Amount proposed to be dedicated to equipment for the Maintenance Department. Maintenance Director to determine use based on requests and needs during the year.	2010-11	Property Management	Wyatt		\$110,000.00		\$ 110,000.00	4.6580.077.541.000.262.00.0
Countywide Maintenance	Immediate Need	M-02	Unanticipated electrical failures.	2010-11	Electrical	Wyatt	Life safety equipment failures. Technology improvements/upgrades - major equipment failure. BDA Systems.	\$60,000.00		\$ 40,000.00	4.9012.077.524.000.253.00.0
Countywide Maintenance	Immediate Need	M-03	Unanticipated stormwater runoff collection system repairs.	2018-19	General Construction	Wyatt	Community High, BCS Aquatics, Koontz, Eblen, Valley Springs, Owen High Tennis Courts, Enka Intermediate, Bell, BCS Warehouse, TCR High. North Buncombe Middle	\$40,000.00		\$ 30,000.00	4.9012.077.532.000.265.00.0
Countywide Maintenance	Immediate Need	M-04	Unanticipated plumbing failures.	2017-18	Plumbing	Wyatt		\$40,000.00		\$ 40,000.00	4.9012.077.525.000.268.00.0
Countywide Maintenance	Immediate Need	M-05	Repair and renovations to existing playgrounds due to equipment failure, safety and accessibility concerns.	2010-11	Health & Safety	Wyatt	Playground equipment and repair costs have increased dramatically the past few years.	\$75,000.00		\$ 50,000.00	4.9012.077.532.000.262.00.0
Countywide Maintenance	Immediate Need	M-06	Purchase emergency response equipment and materials.	2010-11	Health & Safety	Wyatt	Equipment is used often. Over time, equipment becomes obsolete and beyond repair.	\$150,000.00		\$ 150,000.00	4.6580.077.462.000.257.00.0
Countywide Maintenance	Immediate Need	M-07	Fire extinguisher replacement per NFPA 10.	2010-11	Health & Safety	Wyatt	Annual replacement of extinguishers. Equipment must be maintained for occupant safety. Replacements are rotated so all units remain operable and up to date.	\$30,000.00		\$ 30,000.00	4.9012.077.529.000.257.00.0
Countywide Maintenance	Immediate Need	M-08	Unanticipated HVAC failures.	2010-11	HVAC	Wyatt	Pump, Compressor failures. Heating/Cooling failures.	\$150,000.00		\$ 125,000.00	4.9012.077.523.000.259.00.0
Countywide Maintenance	Immediate Need	M-09	Emergency tree removal fund.	2016-17	General Maintenance	Wyatt		\$92,000.00		\$ 50,000.00	4.9011.077.532.000.904.00.0
Countywide Maintenance	Immediate Need	M-10	Environmental inspections and emergency abatements.	2019-20	Property Management	Wyatt		\$200,000.00		\$ 50,000.00	4.9012.077.529.000.270.00.0
Countywide Maintenance	Immediate Need	M-11	Continue installing computer-managed credential locks on school entrance doors.	2013-14	Carpentry	Wyatt		\$50,000.00		\$ 40,000.00	4.9011.077.522.000.903.00.0
Countywide Maintenance	Immediate Need	M-12	Budget to install and replace white boards.	2010-11	Carpentry	Wyatt		\$35,000.00		\$ 35,000.00	4.9012.077.522.000.263.00.0
Countywide Maintenance	Immediate Need	M-13	Modular renovations - Repairs and renovations to existing interiors, bathrooms, roofs, siding, decking, and underpinning, HVAC failures.	2010-11	Property Management	Wyatt		\$300,000.00		\$ 275,000.00	4.9036.077.522.000.000.00.0
Countywide Maintenance	Immediate Need	M-14	Address paving areas as needed.	2010-11	Paving	Wyatt		\$150,000.00		\$ 150,000.00	4.9031.077.532.000.000.00.0
Countywide Maintenance	Immediate Need	M-15	Emergency roof repairs.	2010-11	Property Management	Wyatt		\$250,000.00		\$ 175,000.00	4.9021.077.522.000.902.00.0
Countywide Maintenance	Immediate Need	M-16	Provide components and/or utilities to support Child Nutrition.	2010-11	Property Management	Wyatt		\$40,000.00		\$ 40,000.00	4.7200.077.524.000.301.00.0
Countywide Maintenance	Immediate Need	M-17	Utility meter replacement.	2010-11	Property Management	Wyatt		\$7,500.00		\$ 7,500.00	4.9012.077.525.000.261.00.0
Countywide Maintenance	Immediate Need	M-18	Unanticipated repairs to Waste Water Treatment Plant.	2011-12	Property Management	Wyatt		\$5,000.00		\$ 5,000.00	4.9012.077.522.000.267.00.0

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Countywide Maintenance	Immediate Need	M-19	Address unanticipated fencing failures or safety issue needs for fencing.	2016-17	General Maintenance	Wyatt		\$30,000.00		\$ 15,000.00	4.9012.077.522.000.271.00.0
Countywide Maintenance	Immediate Need	M-20	County-wide athletic improvements.	2014-15	General Construction	Wyatt	Turf, tennis courts, track maintenance, stadium lighting, sprinkler system, bleacher repairs, concession stands.	\$300,000.00		\$ 250,000.00	4.9060.077.522.000.901.00.0
Countywide Maintenance	Immediate Need	M-21	Countywide blind replacement as needed for safety and security.	2019-20	Custodial	Wyatt		\$70,000.00		\$ 30,000.00	4.9012.077.522.000.272.00.0
Countywide Maintenance	Immediate Need	M-22	Bathroom Ceiling Tile Replacement.	2020-21	Carpentry	Wyatt		\$45,000.00		\$ 20,000.00	4.9012.077.522.000.273.00.0
Countywide Maintenance	Immediate Need	M-23	Wayfinding sign replacement countywide starting with High Schools.	2020-21	Copier	Wyatt		\$100,000.00		\$ 25,000.00	4.9013.077.522.000.269.00.0
Countywide Maintenance	Immediate Need	M-24	Water Testing Remediation Repairs.	2020-21	Health & Safety	Wyatt		\$70,000.00		\$ 15,000.00	4.9011.077.522.000.510.00.0
Countywide Maintenance	Immediate Need	M-25	Emergency safety repairs.	2020-21	Health & Safety	Wyatt		\$20,000.00		\$ 20,000.00	4.9011.077.522.000.601.00.0
Countywide Maintenance	Immediate Need	M-26	Sidewalk/Walking Surface Repair.	2021-2022	General Construction	Wyatt		\$200,000.00		\$ 50,000.00	4.9012.077.532.000.263.00.0
Countywide Maintenance	Immediate Need	M-27	Playground Surfacing materials.	2022-2024	Health & Safety	Wyatt	Playground surfacing requirements are based on equipment types and fall heights. Must be maintained for safety and compliance. Need to increase 24/25 due to quantity needed. Engineered wood fiber required for all sites that have existing wood fiber mulch. Pea gravel will be needed at facilities with existing pea gravel surfacing.	\$125,000.00		\$ 50,000.00	4.9011.077.532.000.414.00.0
Countywide Maintenance	Immediate Need	M-28	Countywide Energy Efficiency Projects.	2016-17	Energy	Wyatt	Various energy efficiency and energy reduction projects focused on short-term payback and continuing to leverage Duke Energy rebates to drive-down project costs. Most of the work will be completed by our in-house crew. Projects may involve HVAC, electrical and plumbing equipment and work planned in collaboration with these departments.	\$300,000.00		\$ 100,000.00	4.9070.077.524.000.905.88.0
Countywide Maintenance	Immediate Need	M-29	Countywide AED Replacements.	2024-25	Health & Safety	Wyatt	Countywide AED management price reflects 1/6 of total units. (Approx \$1,400 ea) Need at least 20 new units to bring us to proposed AED legislation requiring two per facility	\$45,000.00		\$ 30,000.00	4.9011.077.462.000.260.00.0
Countywide Maintenance	Immediate Need	M-30	Countywide keyed removable mullions for an exterior door.	2025-26	Carpentry	Wyatt	Install where needed to allow a pallet to be able to pass through the door opening.	\$80,000.00		\$ 20,000.00	4.9046.077.522.000.260.00.0
Countywide Maintenance	Immediate Need	M-33	Generators Pisgah & Barnardsville	2026-27	Health & Safety	Wyatt	Generators	\$300,000.00		\$ -	
Countywide Maintenance	Immediate Need	M-31	Fire extinguisher training module.	2026-27	Health & Safety	Wyatt	Will allow hands-on fire extinguisher safety training.	\$18,000.00		\$ -	

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Countywide Maintenance	Immediate Need	M-32	BDA batteries.	2025-26	Electrical	Wyatt	This can be phased to start a 3 yr cycle. Phase at \$60,000.	\$180,000.00		\$ 60,000.00	4.9011.077.522.000.261.00.0
	Immediate Need Total							\$3,667,500.00		\$ 2,087,500.00	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Countywide Technology	Immediate Need	T-1/S-1	K-3 Student Device Refresh.	2015-16	Technology	Frisby	4-Year Refresh Cycle: 7-9 Student Device Refresh 24-25 10-12 Student Devices 25-26 K-3 Student Devices 26-27 7000 iPads @ \$490.06 (4700) 1555 Dell Laptops @ \$556.40 4-6 Student Devices 27-28	\$4,300,000.00	\$3,000,000 funded 24	\$ 3,000,000.00	4.5110.077.462.000.850.00.0
Countywide Technology	Immediate Need	T-2/S-2	Interactive Presentation Refresh (Displays). Document Cameras.	2014-15	Technology	Frisby	1500 Classrooms @ \$4060.65 Not adequately funded since 2014.	\$6,090,975.00	\$125,000 funded 23-24	\$ 2,500,000.00	4.5860.077.524.000.856.00.0
Countywide Technology	Immediate Need	T-3/S-3	School Tech Allotments.	2016-17	Technology	Frisby	Annually \$100,000.00 Funded in 24-25.	\$400,000.00	\$100K funded 23-24.	\$ 100,000.00	4.5860.077.462.000.000.00.0
Countywide Technology	Immediate Need	T-4/S-4	School Media Allotments.	2016-17	Technology	Frisby	Annually \$100,000.00 Funded in 24-25.	\$400,000.00	\$100K funded 23-24.	\$ 100,000.00	4.5810.077.462.000.000.00.0
Countywide Technology	Immediate Need	T-5/S-5	School PA/Intercoms and Repairs.	2016-17	Technology	Frisby	Replace 17 school analog intercom/bell systems with digital intercom/bell systems. Repair parts no longer available. \$100,000 funded in 24-25 for ER Repairs only.	\$2,040,000.00	\$100,000.00 Funded for ER Repair in 24-25, Move to A39	\$ -	
Countywide Technology	Immediate Need	T-6/S-6	Network Infrastructure.	2022-23	Technology	Frisby	Replace legacy infrastructure, switchgear, servers and related infrastructure. Not Funded since 23-24	\$4,000,000.00	35K funded 23-24 \$100,000 funded in 25-26. Move to A39	\$ -	
Countywide Technology	Immediate Need	T-7/S-7	Non-Instructional Facility Wireless Access Points (NIFs) Maintenance, Technology Services, Transportation, Central Services, Field Houses, Common Areas, etc.	2023-24	Technology	Frisby	Non-E-Rate fundable for these locations. Not Funded in 24-25.	\$230,000.00	A39	\$ -	
Countywide Technology	Immediate Need	T-8/S-8	Admin/Central Services Equipment.	2019-20	Technology	Frisby	Recurring, Yearly, Replace Admin/Central Services Equipment Not funded in 24-25	\$40,000.00		\$ -	
Countywide Technology	Immediate Need	T-9/S-9	Staff Device Refresh.	2025-26	Technology	Frisby	6-Year Refresh (4498 staff devices) 700 Devices/Year @ \$1200.00	\$900,000.00		\$ 300,000.00	4.5860.077.462.000.850.00.0
Countywide Technology	Immediate Need	T-10/S-10	Career Technical Education VMware/Horizon Network Equipment.	2016-17	Technology	Frisby	All equipment must be replaced at once \$500,000.00 Funded in 2023-24 and 24-25. Price Increase for 2025.	\$200,000.00	120K funded 23-24, \$350,000 funded in 24-25, \$150,000 funded in 25-26.	\$ -	
Countywide Technology	Immediate Need	T-11/S-11	School Support Devices.	2016-17	Technology	Frisby	6-Year Refresh Cycle School Bookkeepers 24-25 Data Managers 25-26 School Front Office Support 26-27 Central Services Support Staff 27-28 Cafeteria Line (2+ each school) 28-29 Entrance Doors/Camera Access iPads 29-30	\$85,000.00		\$ -	
Countywide Technology	Immediate Need	T-12/S-12	Printer Refresh.	2026-27	Technology	Frisby	6-Year Refresh 200/Year/@ \$600	\$120,000.00		\$ -	
Countywide Technology	Immediate Need	T-13/S-13	Metal Detectors.	2023-24	Technology	Frisby	Locations TBD, Recurring yearly request.	\$300,000.00		\$ -	

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Countywide Technology	Immediate Need	T-14/S-14	Security Cameras.	2017-18	Technology	Frisby	Security cameras, storage servers and network switch gear. Not Funded in 24-25. Yearly Recurring Current value of Security Camera System \$4.7M	\$120,000.00	Safe Schools grant	\$ -	
Countywide Technology	Immediate Need	T-15/S-15	Conduit and Fiber optic cable runs to multiple locations to assist with security connectivity. i.e. Sports fields.	2025-26	Technology	Emory	Conduit and fiber installed at multiple locations.	\$400,000.00		\$ -	
Countywide Technology	Immediate Need	T-16/S-16	Exterior Security Doors.	2020-21	Technology	Frisby	Install exterior door access control entrances. Needs Remain for specific exterior doors @\$8K each.	\$250,000.00		\$ -	
Countywide Technology	Immediate Need	T-17/S-17	External Campus Speakers across all buildings.	2023-24	Technology	Frisby	Purchase and install external speaker solution to provide wide area, outdoor voice alert notifications. Not Funded in 24-25.	\$150,000.00		\$ -	
Countywide Technology	Immediate Need	T-18/S-18	High-Band Radios.	2023-24	Technology	Frisby	Purchase high-band radios for building staff.	\$50,000.00		\$ -	
Countywide Technology	Immediate Need	T-19/S-19	Expand Interior Cell Phone Service.	2024-25	Technology	Frisby	Add Additional Cell Phone Equipment for internal building service across all buildings \$1/sq/ft	\$5,000,000.00		\$ -	
Countywide Technology	Immediate Need	T-20/S-20	Health and Safety Sensors.	2023-24	Technology	Frisby	Sensor detection for classrooms, bathrooms, locker room and common areas for 20 detections including vaping, smoking, aggression, gunshot, air quality, and an audible "help" feature to alert administration and security personnel.	\$1,200,000.00		\$ -	
	Immediate Need Total							\$26,275,975.00		\$ 6,000,000.00	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Countywide Technology	Future Consideration	T-1/S-1	7-9 Student Device Refresh.	2015-16	Technology	Frisby	4-Year Refresh Cycle: 7-9 Student Device Refresh 28-29 10-12 Student Devices 29-30 K-3 Student Devices 26-27 4-6 Student Devices 27-28	\$3,200,000.00		\$-	
Countywide Technology	Future Consideration	T-2/S-2	Interactive Presentation Refresh (Display).	2014-15	Technology	Frisby	Not adequately funded since 2014. 4-5 Grade and Specials Classrooms 24-25 6-8 Grade and Specials Classrooms 25-26 9-12 Grade and Specials Classrooms 26-27	\$5,000,000.00		\$-	
Countywide Technology	Future Consideration	T-3/S-3	Security Surveillance Control Equipment.	2022-23	Technology	Frisby		\$250,000.00		\$-	
Countywide Technology	Future Consideration	T-4/S-4	School Tech Allotments.	2016-17	Technology	Frisby	Annually	\$300,000.00		\$-	
Countywide Technology	Future Consideration	T-5/S-5	School Media Allotments.	2016-17	Technology	Frisby	Annually	\$300,000.00		\$-	
Countywide Technology	Future Consideration	T-6/S-6	School PA/Intercoms and Repairs.	2016-17	Technology	Frisby	Repair Legacy PA/Intercom Equipment.	\$500,000.00		\$-	
Countywide Technology	Future Consideration	T-7/S-7	Non-Instructional Facility Wireless Access Points (NIFs).	2023-24	Technology	Frisby	E-Rate funding will not fund APs for these locations.	\$230,000.00		\$-	
Countywide Technology	Future Consideration	T-8/S-8	Minitorium Control Room Upgrade.	2021-22	Technology	Frisby	Total equipment replacement needed.	\$50,000.00		\$-	
Countywide Technology	Future Consideration	T-9/S-9	Admin/Central Services Equipment.	2019-20	Technology	Frisby	Yearly, Replace Admin/Central Services Equipment.	\$30,000.00		\$-	
Countywide Technology	Future Consideration	T-10/S-10	STEM Lab Equipment.	2021-22	Technology	Frisby	ES STEM Kits and Equipment.	\$30,000.00		\$-	
Countywide Technology	Future Consideration	T-11/S-11	Career Technical Education VMware Horizon Equipment.	2016-17	Technology	Frisby	2-year phase-in (all equipment must be replaced at once).	\$750,000.00		\$-	
Countywide Technology	Future Consideration	T-12/S-12	HVAC/Space Heater/Fan Improvements.	2018-19	Technology	Frisby	Improve heating and air circulation.	\$100,000.00		\$-	
Countywide Technology	Future Consideration	T-13/S-13	School Bookkeeper Desktops.	2016-17	Technology	Frisby	4-Year Refresh Cycle School Bookkeepers 24-25 Data Managers 25-26 School Front Office 26-27 Central Services Executive Assistants+ 27-28	\$60,000.00		\$-	
Countywide Technology	Future Consideration	T-14/S-14	Progressive Education Equipment.	2021-22	Technology	Frisby	Special Needs for Special Students/Staff.	\$30,000.00		\$-	
	Future Consideration Total							\$10,830,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Finance Department	Immediate Need	FIN-1	ERP Human Capital and Financial System - Technology Infrastructure Hybrid model	2025-26	Technology	Robertson		\$1,000,000.00		\$ -	
Finance Department	Immediate Need	FIN-2	Replacement scanners for bookkeepers.	2025-26	Technology	Frisby		\$30,000.00		\$ -	
Finance Department	Immediate Need	FIN-3	Canon DXC3830i Color copier and Canon iRADV 527i Copier.	2023-24	Copier	Mace		\$18,000.00		\$ 18,000.00	4.6610.077.541.810.701.00.0
Finance Department	Immediate Need	FIN-4	Preparing for a bond referendum in November 2026.	2025-26	General Construction	Thorpe		\$500,000.00		\$ -	
	Immediate Need Total							\$1,548,000.00		\$ 18,000.00	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Finance Department	Future Consideration	FIN-1	Canon iRADV 525iF black and white copier to replace multiple aging printers in Payroll.	2021-22	Copier	Mace	Bought one black and white and one color 20/21.	\$3,500.00		\$-	
Finance Department	Future Consideration	FIN-2	Replace eight aging scanners throughout finance.	2021-22	Technology	Frisby		\$3,999.92		\$-	
	Future Consideration Total							\$7,499.92		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Human Resources Department	Immediate Need	S-1	Wall to be built around IT equipment in HR, the employees are complaining of the constant humming noise.	2024-25	General Construction	Mace	A wall will need to be constructed with door and frame. A thermostat controlled exhaust fan installed in the space with one roof penetration.	\$32,000.00		\$ -	
	Immediate Need Total							\$32,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Human Resources Department	Future Consideration	S-1	Remove fake wall partition from HR into French Broad Conference Room to create a office for HR workers comp/leave specialist.	2023-24	General Construction	Anderson	Add one 3' door to provide access between the spaces.	\$10,000.00		\$-	
	Future Consideration Total							\$10,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Maintenance Department	Immediate Need	M-01	Servers for HVAC Equipment	2026-27	HVAC	Wyatt	Must be replaced to ensure proper operation of HVAC equipment countywide	\$100,000.00		\$ -	
Maintenance Department	Immediate Need	M-02	Maintenance Department rooftop unit replacement. Total seven.	2024-25	HVAC	Messer	Can be Phased at \$20,000.00 each. Three have already been replaced	\$80,000.00		\$ -	
Maintenance Department	Immediate Need	M-03	Underground storage Tank (UST) compliance pressure testing piping system.	2017-18	Health & Safety	Maude	NCDEQ Requirement.	\$6,000.00		\$ 6,000.00	4.6550.077.522.000.654.00.0
Maintenance Department	Immediate Need	M-04	Air condition back half of Maintenance Shop.	2018-19	HVAC	Messer	Install units for shop areas.	\$250,000.00		\$ -	
Maintenance Department	Immediate Need	M-05	Air-lock system for front door of building for safety, security and energy savings.	2017-18	Carpentry	Mace		\$60,000.00		\$ -	
Maintenance Department	Immediate Need	M-06	Add security chain to all rollup doors.	2020-21	Carpentry	Mace	TRC Report 2020.	\$50,000.00		\$ -	
Maintenance Department	Immediate Need	P-07	Repave entire campus.	2023-24	Paving	Wyatt		\$700,000.00	lottery	\$ -	
	Immediate Need Total							\$1,246,000.00		\$ 6,000.00	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Maintenance Department	Future Consideration	M-01	Fuel Island canopy.	2026-27		Mace		\$50,000.00		\$-	
Maintenance Department	Future Consideration	M-02	Replace fuel dispensers.	2023-24	Health & Safety	Maude	Dispensers and system has been repaired as needed. Current dispensers are functional.	\$33,000.00		\$-	
	Future Consideration Total							\$83,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Maintenance-Custodial	Immediate Need	M-01	Vacuum Cleaners, buffers, ladders, scrubbers, carpet extractors, dry-clean carpet equipment, chemical carts, janitor carts.	2022-23	Custodial	Maude		\$125,000.00		\$ 100,000.00	4.6540.077.541.000.252.00.0
Maintenance-Custodial	Immediate Need	M-02	Replacement of riding/walk auto scrubbers, sweepers. Replacement schedule of 12-15 years (Industry standard). Continued savings on labor, parts and minimal chemical usage.	2023-24	Custodial	Maude		\$125,000.00		\$ 125,000.00	4.6540.077.541.000.254.00.0
Maintenance-Custodial	Immediate Need	M-03	Deep clean tiles and seal grout in all multi-stall bathrooms.	2023-24	Custodial	Maude	Elementary school focus. All middle schools complete.	\$150,000.00		\$ -	
Maintenance-Custodial	Immediate Need	M-04	Flooring rehabilitation. Terrazzo polishing, large area strip/wax. No-strip wax process for VCT	2021-22	Custodial	Maude	Transitioning all floors to no-strip products.	\$75,000.00		\$ -	
	Immediate Need Total							\$475,000.00		\$ 225,000.00	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Maintenance-Custodial	Future Consideration	M-	CCAP Building Analysis.	2021-22	Custodial	Maude	Exact building components, cleanable spaces, fixtures, etc. Will provide better information for staffing allotments.	\$140,000.00		\$-	
	Future Consideration Total							\$140,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Maintenance-Property Services	Immediate Need	M-01	Replacement Mowers.	2023-24	General Maintenance	Wyatt		\$80,000.00		\$ 80,000.00	4.6580.077.541.000.428.00.0
Maintenance-Property Services	Immediate Need	M-02	Replace dump truck.	2022-23	General Maintenance	Wyatt	Truck# 8249, 1995, 95K mileage replacement parts are difficult to obtain	\$175,000.00		\$ -	
Maintenance-Property Services	Immediate Need	M-03	Slope Mowing Machine.	2025-26	General Maintenance	Wyatt		\$50,000.00		\$ -	
Maintenance-Property Services	Immediate Need	M-04	Leaf vac.	2026-27	General Maintenance	Wyatt		\$17,000.00		\$ -	
Maintenance-Property Services	Immediate Need	M-05	Replace Dump Truck	2023-24	General Maintenance	Wyatt	Repalce truck 8115, 1999 Most CDL holders have a manual restriction on license, truck is a manual.	\$175,000.00		\$ -	
	Immediate Need Total							\$497,000.00		\$ 80,000.00	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Maintenance-Property Services	Future Consideration	M-01	Replace Box Truck.	2023-24	General Maintenance	Wyatt		\$175,000.00		\$-	
Maintenance-Property Services	Future Consideration	M-02	Replace Dump Truck.	2023-24	General Maintenance	Wyatt		\$175,000.00		\$-	
	Future Consideration Total							\$350,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
School Nutrition	Immediate Need	SN-1	Administrator Vehicle.	2025-26	Vehicles	Wyatt		\$40,000.00		\$ 40,000.00	4.7200.077.551.000.701.00.0
School Nutrition	Immediate Need	SN-2	Supervisor Vehicle.	2025-26	Vehicles	Wyatt		\$40,000.00		\$ 40,000.00	4.7200.077.551.000.702.00.0
School Nutrition	Immediate Need	SN-3	Supervisor Vehicle.	2025-26	Vehicles	Wyatt		\$40,000.00		\$ -	
School Nutrition	Immediate Need	SN-4	Supervisor Vehicle.	2025-26	Vehicles	Wyatt		\$40,000.00		\$ -	
School Nutrition	Immediate Need	SN-5	Unexpected Failures and Aged Out Equipment (We are going through the \$50,000.00 quickly. Would like to see an increase to the original \$200,000.00.)	2020-21	General Maintenance	Wyatt		\$200,000.00	50K funded in 20-21,	\$ 100,000.00	4.7200.077.461.000.101.00.0
School Nutrition	Immediate Need	SN-6	Refrigerated Box Truck.	2023-24	Vehicles	Wyatt		\$275,000.00		\$ 275,000.00	4.7200.077.551.000.703.00.0
School Nutrition	Immediate Need	SN-7	Nesbitt - Freezer in existing closet space	2025-26	General Construction	Wyatt	Storage: Requires insulation, power, lighting, finishes. Reroofed in 2021.	\$150,000.00		\$ 150,000.00	4.7200.077.522.500.704.00.0
School Nutrition	Immediate Need	SN-8	Enka High External Freezer can be placed in the existing "dry storage" area	2024-25	General Maintenance	Wyatt		\$200,000.00		\$ -	
School Nutrition	Immediate Need	SN-9	AC Reynolds High Cooler Space is needed to add a cooler. Freezers are fine in current kitchen (See future considerations for total project).	2013-14	General Construction	Wyatt	Refer to LRP to be done in conjunction with kitchen renovation project. Design Development and budgeting only priced here for Art 39 funding request.	\$200,000.00		\$ -	
School Nutrition	Immediate Need	SN-10	Oakley Freezer. Freezer installed in current dry storage and then turn the existing freezer space into additional cooler space	2019-20	General Construction	Wyatt		\$150,000.00		\$ -	
School Nutrition	Immediate Need	SN-11	Refrigerated trailer.	2025-26	Vehicles	Wyatt	6' X 12' freezer/cooler trailer (Polar King).	\$45,000.00		\$ -	
School Nutrition	Immediate Need	SN-12	Haw Creek - Serving Line Cold Line (colorpoint)	2025-26	General Construction	Wyatt		\$100,000.00		\$ -	
	Immediate Need Total							\$1,480,000.00		\$ 605,000.00	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
School Nutrition	Future Consideration	SN-1	Oakley Kitchen - New Flooring.	2024-25	Floor Tile	Wyatt	Kitchen area.	\$285,000.00		\$-	
School Nutrition	Future Consideration	SN-2	AC Reynolds High Kitchen Renovation.	2018-19	General Construction	Wyatt	Same as Immediate needs request	\$0.00	This is under ACRHS	\$-	
School Nutrition	Future Consideration	SN-3	Owen High Serving Line Replacement.	2024-2025		Wyatt		\$300,000.00		\$-	
School Nutrition	Future Consideration	SN-4	Enka High Serving Line Replacement.	2024-2025		Wyatt		\$300,000.00		\$-	
	Future Consideration Total							\$885,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Special Services Department	Immediate Need	SP/S-1	40 Laptop Computers for speech therapists (The ones they have are slated for discard and cannot be maintained.) They need them for writing their reports and doing their jobs.	2023-24	Technology	Frisby	\$575 each.	\$23,000.00		\$ -	
Special Services Department	Immediate Need	SP/S-2	A "Birch Building"/Mobile unit space in every district for our preschool staff.	2023-24	General Construction	Wyatt	Price for a single classroom mobile unit.	\$550,000.00		\$ -	
Special Services Department	Immediate Need	SP/S-3	Eight iPads for Behavior/AU Specialists tracking through apps...allows for real-time data collection and aggregates trends.	2022-23	Technology	Frisby		\$4,700.00		\$ -	
Special Services Department	Immediate Need	SP/S-4	MacBook (2) Homebound/Behavior Leads.	2022-23	Technology	Frisby		\$4,000.00		\$ -	
Special Services Department	Immediate Need	SP/S-5	Two more ThinkPads for behavior assistants so that each has a device to track data--we are short two.	2022-23	Technology	Frisby	\$575 Each.	\$1,150.00		\$ -	
Special Services Department	Immediate Need	SP/S-6	EC Essential Equipment.	2024-25	Technology	Frisby		\$40,000.00		\$ -	
Special Services Department	Immediate Need	SP/S-7	Turn around room for every elementary school.	2025-26	Carpentry	Mace	\$5,000-\$7,500 each. We have 13 schools at this time that do not have a room like this.	\$100,000.00		\$ -	
Special Services Department	Immediate Need	SP/S-8	Every year we have a situation of a runner. We have a system approved by the Fire Marshall called a Chex-It Exit device.	2025-26	Carpentry	Mace	The price will always be different depending on how far away the next Fire device is from the door in question. A good average price would be \$15,000. This will sound an alarm when a student tries to exit the room, and a 15 second delay before the door will open. In case of a true fire alarm the door will be open immediatley.	\$15,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Special Services Department	Immediate Need	M-180	Changing table replacements.	2026-27	Health & Safety	Wyatt	As necessary (\$3,500 table only).	\$10,000.00		\$ -	
	Immediate Need Total							\$737,850.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Student Services Department	Immediate Need	ST/S-2	HVAC Stand Alone System Installation: With three people working in a common space and four other offices, we are concerned with the air flow in this confined space. Problems for last 10+ years, Maintenance has worked hard to help but cannot do more unless a new system is installed. Three main issues - Temperature: Thermostat is located in Multi-Purpose Room and is not adjustable, no temperature control (temps from 65 to 90 in summer, 80's in winter); Humidity: High humidity causing machine malfunctions, Maintenance has confirmed this is related to high humidity. Often impedes printing of transcripts and other documents. No Fresh Air.	2017-18	HVAC	Messer		\$150,000.00		\$ -	
Student Services Department	Immediate Need	ST/S-3	Sound-proofing of current main office walls plus interior offices - CONFIDENTIAL information is overheard.	2022-23	Carpentry	Wyatt		\$20,000.00		\$ -	
	Immediate Need Total							\$170,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Superintendent	Immediate Need	SUPT-1	Annual request to provide funding for Administrative Services furniture and equipment requests		General Construction	Wyatt		\$50,000.00		\$ 50,000.00	4.6941.077.462.810.102.00.0
Superintendent	Immediate Need	SUPT-2	Per action by Board of Education: Provide for the updating, maintainig or such additional use that is approved for the benefit of each district athletic facilities. \$10,000 for each High School and \$3,000 for each Middle School A) These projects are to be recommended by each school's advisory council. B) Proposed projects must be reveiwed/approved by the Facilities Director who will then present same to Superintendent for BOE consideration, and C) Use of these funds must comply with BOE Policies #8350, #6430, #6440		General Construction	Wyatt		\$81,000.00		\$ 81,000.00	4.9061.077.532.000.000.00.0
	Immediate Need Total							\$131,000.00		\$ 131,000.00	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Title I/Migrant Department	Immediate Need	TM-1	Replace current Cannon Copier.	2025-26	Technology	Mace		\$20,000.00		\$ -	
Title I/Migrant Department	Immediate Need	TM-2	Copier in ESL is not functioning properly and is outdated. Replacement parts and repairs are no longer an option. Our ESL Coaches and Intake Specialist utilize this printer for essential job functions, so a replacement is necessary and a high priority. Unfortunately, this is not an allowable expense with federal funding.	2025-26	Technology	Mace		\$8,000.00		\$ 8,000.00	4.6300.077.541.810.701.00.0
Title I/Migrant Department	Immediate Need	TM-3	ESL Computer Refresher for staff. Three MAC that coaches are using are from 2014 and are faulty, trouble utilizing programs, etc.	2020-21	Technology	Frisby	New macs \$2,000 each.	\$6,000.00		\$ -	
	Immediate Need Total							\$34,000.00		\$ 8,000.00	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Transportation Department	Immediate Need	F-11	Renovations and additions to bus garage.	2025-26	General Construction	Anderson	Additional construction funding needs.	\$1,200,000.00	A39	\$ -	
Transportation Department	Immediate Need	M-01	Underground storage Tank (UST) compliance pressure testing piping system.	2017-18	Health & Safety	Maude	NCDEQ Requirement.	\$2,500.00		\$ 2,500.00	4.6550.077.522.000.654.00.0
Transportation Department	Immediate Need	T-1	Replace one older activity bus. Each year we replace one older, high mileage activity bus. This allows schools to have newer more reliable activity buses for field trips, sporting events, band competitions, etc. that require out of state travel.	2025-26	Vehicles	Stowe	We did not buy a new bus in 22-23, 23-24, 24-25, or 25-26.	\$165,000.00		\$ 165,000.00	4.6550.077.551.000.001.00.0
Transportation Department	Immediate Need	T-2	Tools for Service Trucks and Shop.	2025-26	Vehicles	Stowe		\$30,000.00		\$ 15,000.00	4.6550.077.461.000.651.00.0
Transportation Department	Immediate Need	T-3	DPI does not recognize purchases made under accounts 461/462 as eligible expenses from state transportation funding formula. Funds provide shop equipment, computer diagnostic equipment, software, and other purchases as needed. This budget request is to fund unanticipated needs throughout the year.	2025-26	General Maintenance	Stowe		\$40,000.00		\$ 15,000.00	4.6550.077.462.000.651.00.0
Transportation Department	Immediate Need	T-4	Replace one trip car each school year. This allows us to provide BCS employees with safe, reliable transportation to workshops, sporting events, conference, etc. At present, we only have three cars with less than 100,000 miles on the car available for employees to check out.	2025-26	Vehicles	Stowe		\$50,000.00		\$ 50,000.00	4.6550.077.551.000.702.00.0
Transportation Department	Immediate Need	T-5	Purchase a total of four (4) 8 camera stop arm systems for school buses. During the 2021-2022 school year we upgraded every yellow bus in our fleet to a Safety Vision 8 camera system. Purchasing four new systems would allow us to put the same Safety Vision 8 camera system on new buses that we receive during the 2023-2024 bus replacement period as decided upon by State DPI Transportation Services.	2023-24	Health & Safety	Stowe	\$4,000/system	\$16,000.00	\$45,000 funded in 20	\$-	
	Immediate Need Total							\$1,503,500.00		\$ 247,500.00	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Transportation Department	Future Consideration	T-1	Replace one (1) 2004 Ford Service Truck. #8301 - 97,000 miles This meet the county's 10 year or 150,000 mile replacement requirement.	2016-17	Vehicles	Stowe		\$50,000.00		\$-	
	Future Consideration Total							\$50,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Vehicles	Immediate Need	M-01	Vehicle 8421 - 2007 Federal Program 136,000	2020-21	Vehicles	Wyatt	C-SUV	\$35,000.00		\$ 35,000.00	4.6580.077.551.000.701.00.0
Vehicles	Immediate Need	M-02	Vehicle 8425 - 2007 Special Services 92,000	2021-22	Vehicles	Wyatt	C-SUV	\$35,000.00		\$ 35,000.00	4.6580.077.551.000.702.00.0
Vehicles	Immediate Need	M-03	Vehicle 8423 - 2009 Fleet 136,000	2020-21	Vehicles	Wyatt	C-SUV	\$35,000.00		\$ 35,000.00	4.6580.077.551.000.703.00.0
Vehicles	Immediate Need	M-04	Vehicle 8464 - 2009 Maintenance 149,000	2018-19	Vehicles	Wyatt	Truck-Van-HVAC	\$60,000.00		\$ 60,000.00	4.6580.077.551.000.704.00.0
Vehicles	Immediate Need	M-05	Vehicle 8461 - 2010 Special Services 133,000	2018-19	Vehicles	Wyatt	C-SUV	\$35,000.00		\$ 35,000.00	4.6580.077.551.000.705.00.0
Vehicles	Immediate Need	M-06	Vehicle 8469 - 2010 Special Services 129,000	2018-19	Vehicles	Wyatt	C-SUV	\$35,000.00		\$ 35,000.00	4.6580.077.551.000.706.00.0
Vehicles	Immediate Need	M-07	Vehicle 8436 - 2008 Curriculum 96,000	2020-21	Vehicles	Wyatt	C-SUV	\$35,000.00		\$ 35,000.00	4.6580.077.551.000.707.00.0
Vehicles	Immediate Need	M-08	Vehicle 8435 - 2008 Curriculum 74,000	2020-21	Vehicles	Wyatt	C-SUV	\$35,000.00		\$ 35,000.00	4.6580.077.551.000.708.00.0
Vehicles	Immediate Need	M-09	Vehicle 8437 - 2008 Special Services 84,000	2018-19	Vehicles	Wyatt	C-SUV	\$35,000.00		\$ 35,000.00	4.6580.077.551.000.709.00.0
Vehicles	Immediate Need	M-10	Vehicle 8410 - 2007 Communication 85,000	2020-21	Vehicles	Wyatt	SUV	\$60,000.00		\$ 60,000.00	4.6580.077.551.000.710.00.0
Vehicles	Immediate Need	M-11	Vehicle 8462 - 2009 Special Services 107,000	2018-19	Vehicles	Wyatt	C-SUV	\$35,000.00		\$ 35,000.00	4.6580.077.551.000.711.00.0
Vehicles	Immediate Need	M-12	Vehicle 8434 - 2008 Child Nutrition 81,000	2020-21	Vehicles	Wyatt	C-SUV	\$35,000.00		\$ 35,000.00	4.6580.077.551.000.712.00.0
Vehicles	Immediate Need	M-13	Vehicle 8527 - 2016 Maintenance 153,000	2020-21	Vehicles	Wyatt	Truck-Van-Carpentry	\$60,000.00		\$ -	
Vehicles	Immediate Need	M-14	Vehicle 8470 - 2010 Technology 106,000	2018-19	Vehicles	Wyatt	C-SUV	\$35,000.00		\$ -	
Vehicles	Immediate Need	M-15	Vehicle 8486 - 2011 Technology 104,000	2018-19	Vehicles	Wyatt	C-SUV	\$35,000.00		\$ -	
Vehicles	Immediate Need	M-16	Vehicle 8487 - 2011 Communications 95,000	2018-19	Vehicles	Wyatt	C-SUV	\$45,000.00		\$ -	
Vehicles	Immediate Need	M-17	Vehicle 8502 - 2013 Special Services 62,000	2020-21	Vehicles	Wyatt	C-SUV	\$35,000.00		\$ -	
Vehicles	Immediate Need	M-18	Vehicle 8508 - 2013 Technology 31,000	2020-21	Vehicles	Wyatt	Truck-SUV	\$60,000.00		\$ -	
Vehicles	Immediate Need	M-19	Vehicle 8509 - 2014 Student Services 76,000	2020-21	Vehicles	Wyatt	C-SUV	\$35,000.00		\$ -	
Vehicles	Immediate Need	M-20	Vehicle 8510 - 2014 Facilities 59,000	2020-21	Vehicles	Wyatt	Truck-SUV	\$60,000.00		\$ -	
Vehicles	Immediate Need	M-21	Vehicle 8528 - 2016 Maintenance 136,000	2020-21	Vehicles	Wyatt	Van-HVAC	\$60,000.00		\$ -	
Vehicles	Immediate Need	M-22	Vehicle 8520 - 2016 Maintenance 122,000	2020-21	Vehicles	Wyatt	Van-Plumbing	\$60,000.00		\$ -	
Vehicles	Immediate Need	M-23	Vehicle 8513 - 2015 Central Office 99,000	2020-21	Vehicles	Wyatt	C-SUV	\$35,000.00		\$ -	
Vehicles	Immediate Need	M-24	Vehicle 8526 - 2016 Maintenance 117,000	2020-21	Vehicles	Wyatt	Van-Electrical	\$60,000.00		\$ -	
Vehicles	Immediate Need	M-25	Vehicle 8518 - 2016 Maintenance 108,000	2020-21	Vehicles	Wyatt	Van-Custodial	\$60,000.00		\$ -	
Vehicles	Immediate Need	M-26	Vehicle 8519 - 2016 Maintenance 136,000	2020-21	Vehicles	Wyatt	Van-Business Equipment	\$60,000.00		\$-	
Vehicles	Immediate Need	M-27	Vehicle 8516 - 2016 Technology 107,000	2020-21	Vehicles	Wyatt	C-SUV	\$45,000.00		\$-	
Vehicles	Immediate Need	M-28	Vehicle 8517 -2016 Central Office 99,000	2020-21	Vehicles	Wyatt	C-SUV 3rd row & 4x4	\$60,000.00		\$-	
Vehicles	Immediate Need	M-29	Vehicle 8523 - 2016 Federal Program 51,000	2020-21	Vehicles	Wyatt	C-SUV	\$35,000.00		\$-	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Vehicles	Immediate Need	M-30	Vehicle 8521 - 2016 Technology 89,000	2020-21	Vehicles	Wyatt	Van	\$60,000.00		\$-	
Vehicles	Immediate Need	M-31	Vehicle 8522 - 2016 Technology 82,000	2020-21	Vehicles	Wyatt	Van	\$60,000.00		\$-	
Vehicles	Immediate Need	M-32	Vehicle 8537 - 2017 Maintenance 102,000	2022-23	Vehicles	Wyatt	Van-Carpentry	\$60,000.00		\$-	
Vehicles	Immediate Need	M-33	Vehicle 8538 - 2017 Maintenance 73,000	2022-23	Vehicles	Wyatt	Van-Electrical	\$60,000.00		\$-	
Vehicles	Immediate Need	M-34	Vehicle 8539 - 2017 Maintenance 116,000	2022-23	Vehicles	Wyatt	Van-Plumbing	\$60,000.00		\$-	
Vehicles	Immediate Need	M-35	Vehicle 8540 - 2017 Maintenance 134,000	2022-23	Vehicles	Wyatt	Van-HVAC	\$60,000.00		\$-	
Vehicles	Immediate Need	M-36	Vehicle 8548 - 2018 Maintenance 76,000	2023-24	Vehicles	Wyatt	C-SUV	\$35,000.00		\$-	
Vehicles	Immediate Need	M-37	New Vehicle for Human Resources Department	2025-26	Vehicles	Wyatt	C-SUV	\$35,000.00		\$-	
Vehicles	Immediate Need	M-38	10 New Vehicles for departments	2026-27	Vehicles	Wyatt	C-SUV	\$350,000.00		\$-	
	Immediate Need Total							\$2,090,000.00		\$ 470,000.00	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Vehicles	Future Consideration	M-01	Vehicle 8554 - 2018 Maintenance 106,000	2023-24	Vehicles	Wyatt	Truck-Plumbing	\$60,000.00		\$-	
Vehicles	Future Consideration	M-02	Vehicle 8552 - 2018 Maintenance 87,000	2023-24	Vehicles	Wyatt	Truck-Property Services	\$60,000.00		\$-	
Vehicles	Future Consideration	M-03	Vehicle 8553 - 2018 Maintenance 151,000	2023-24	Vehicles	Wyatt	Truck-Plumbing	\$60,000.00		\$-	
Vehicles	Future Consideration	M-04	Vehicle 8547 - 2018 Special Services 45,000	2023-24	Vehicles	Wyatt	C-SUV	\$35,000.00		\$-	
Vehicles	Future Consideration	M-05	Vehicle 8550 - 2018 Special Services 29,000	2023-24	Vehicles	Wyatt	C-SUV	\$35,000.00		\$-	
Vehicles	Future Consideration	M-06	Vehicle 8551 - 2018 Special Services 37,000	2023-24	Vehicles	Wyatt	C-SUV	\$35,000.00		\$-	
Vehicles	Future Consideration	M-07	Vehicle 8549 - 2018 Technology 37,000	2023-24	Vehicles	Wyatt	C-SUV	\$35,000.00		\$-	
Vehicles	Future Consideration	M-08	Vehicle 8557 - 2019 Maintenance 75,000	2025-26	Vehicles	Wyatt	Truck-Property Services	\$65,000.00		\$-	
Vehicles	Future Consideration	M-09	Vehicle 8558 - 2019 Maintenance 82,000	2025-26	Vehicles	Wyatt	Truck-Plumbing	\$65,000.00		\$-	
Vehicles	Future Consideration	M-10	Vehicle 8559 - 2019 Maintenance 76,000	2025-26	Vehicles	Wyatt	Truck-Carpentry	\$65,000.00		\$-	
Vehicles	Future Consideration	M-11	Vehicle 8560 - 2019 Maintenance 69,000	2025-26	Vehicles	Wyatt	Van-Custodial	\$65,000.00		\$-	
Vehicles	Future Consideration	M-12	Vehicle 8561 - 2019 Maintenance 66,000	2025-26	Vehicles	Wyatt	Van-HVAC	\$65,000.00		\$-	
Vehicles	Future Consideration	M-13	Vehicle 8562 - 2019 Technology 68,000	2025-26	Vehicles	Wyatt	Van-Technology	\$65,000.00		\$-	
Vehicles	Future Consideration	M-14	Vehicle 8563 - 2019 Maintenance 117,000	2025-26	Vehicles	Wyatt	Truck-HVAC	\$65,000.00		\$-	
Vehicles	Future Consideration	M-15	Vehicle 8567 - 2020 Central Office 72,000	2025-26	Vehicles	Wyatt	SUV-CTE	\$60,000.00		\$-	
Vehicles	Future Consideration	M-16	Vehicle 8568 - 2020 Maintenance 125,000	2025-26	Vehicles	Wyatt	Truck-Electrical	\$65,000.00		\$-	
Vehicles	Future Consideration	M-17	Vehicle 8569 - 2020 Maintenance 48,000	2025-26	Vehicles	Wyatt	Truck	\$65,000.00		\$-	
Vehicles	Future Consideration	M-18	Vehicle 8570 - 2020 Maintenance 72,000	2025-26	Vehicles	Wyatt	Truck-Locksmith	\$65,000.00		\$-	
Vehicles	Future Consideration	M-19	Vehicle 8571 - 2020 Maintenance 78,000	2025-26	Vehicles	Wyatt	Van-Electrical	\$65,000.00		\$-	
Vehicles	Future Consideration	M-20	Vehicle 8572 - 2020 Maintenance 72,000	2025-26	Vehicles	Wyatt	Van-Assist. Super	\$65,000.00		\$-	
Vehicles	Future Consideration	M-21	Vehicle 8575 - 2020 Technology 53,000	2025-26	Vehicles	Wyatt	Truck-Van	\$65,000.00		\$-	
Vehicles	Future Consideration	M-22	Vehicle 8577 - 2020 Maintenance 66,000	2025-26	Vehicles	Wyatt	Van-Plumbing	\$65,000.00		\$-	
Vehicles	Future Consideration	M-23	Vehicle 8578 - 2020 Maintenance 77,000	2025-26	Vehicles	Wyatt	Van-Plumbing	\$65,000.00		\$-	
Vehicles	Future Consideration	M-24	Vehicle 8579 - 2020 Maintenance 62,000	2025-26	Vehicles	Wyatt	Truck- Van-HVAC	\$65,000.00		\$-	
	Future Consideration Total							\$1,420,000.00		\$ -	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Warehouse	Immediate Need	M-01	Delivery Truck-warehouse	2021-22	General Maintenance	Wyatt	Warehouse, Current 8455 111,200 miles. Daily deliveries to schools as well as surplus pickup. Transportation has made numerous repairs.	\$175,000.00		\$ 175,000.00	4.6580.077.551.000.713.00.0
Warehouse	Immediate Need	M-02	Replace Box Truck	2023-24	General Maintenance	Wyatt	Replace truck 8114, 1999 clutch slipping, air release issue (stomp brake)	\$175,000.00		\$-	
Warehouse	Immediate Need	M-03	Delivery Truck-warehouse	2025-26	General Maintenance	Wyatt	Warehouse, Current 8922 176,000 Smaller delivery vehicle no CDL required.	\$125,000.00		\$-	
	Immediate Need Total							\$475,000.00		\$ 175,000.00	

School	Category	Priority	Description	School Year First Requested	Trade/s	Expediter	Expediter Comments	Estimated Cost	Budget Committee Comments	Amount Budgeted	Budget Code
Warehouse	Future Consideration	M-01	Delivery Truck	2026-27	General Maintenance	Wyatt	Current 8157 66,500 miles. Driven almost daily. [Post hurricane response 9/24-6/25 5100 miles]	\$175,000.00		\$-	
Warehouse	Future Consideration	M-02	Delivery Truck	2026-27	General Maintenance	Wyatt	Current 8112 66,300 miles. Often used by Child Nutrition.	\$175,000.00		\$-	
Warehouse	Future Consideration	M-03	Electric Fork Truck for Surplus Warehouse.	2023-24	General Maintenance	Wyatt	Current lift has been repaired multiple times.	\$55,000.00		\$-	
	Future Consideration Total							\$405,000.00		\$ -	
	Grand Total							\$333,759,730.92		\$ 18,608,750.00	