January 19, 2026

GENERAL APPROPRIATION RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF THE MT. PLEASANT PUBLIC SCHOOLS FOR THE FISCAL YEAR ENDING JUNE 30, 2026

RESOLVED that this resolution shall be the general appropriation act of the Mt. Pleasant Public Schools for the fiscal year ending June 30, 2026; a resolution to make appropriations; to provide for the disposition of all income received by the Mt. Pleasant Public Schools.

BE IT FURTHER RESOLVED that the total revenues and the unappropriated fund balance estimated to be available for the appropriations in the **GENERAL FUND** of the Mt. Pleasant Public Schools for the fiscal year ending June 30, 2026 is as follows:

Revenues	
Local Property Tax- (18.000 mills on Non-homestead)	$12,749,802
Other Local Revenues	2,848,399
2% Tribal Revenue	903,922
State	34,873,207
Federal	3,813,767
Incoming Transfers and Other Transactions	4,789,432
Total Revenue	$59,978,529
Available to Appropriate From Fund Equity	16,647,648
Total Available to Appropriate	76,626,177

BE IT FURTHER RESOLVED that $65,760,916 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction	
Basic Programs	$25,235,781
Added Needs	12,454,882
Adult & Continuing Educ	378,605
Other	0
Subtotal	$38,069,268

Support	
Pupil	$ 5,852,272
Instructional Staff	4,611,975
General Administration	1,038,699
School Administration	3,137,016
Business	812,823
Maintenance	4,502,022
Transportation	2,394,829
Central Services	3,515,430
Other	0
Subtotal	$25,865,066
Community Services	$ 345,004
Outgoing Transfers and Other Transactions	1,481,578
Total Appropriated	$65,760,916
Projected Ending Fund Balance	$10,865,261

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **SPECIAL REVENUES FUND** of the Mt. Pleasant Public Schools for the fiscal year ending June 30, 2026 is as follows:

Self-Sustaining Sports	$ 32,200
Community Service	491,653
School Store	39,900
Food Service	3,085,578
Student Activity	409,431
Total	$ 4,058,762
Available to Appropriate From Fund Equity	$ 712,311
Total Available to Appropriate	$ 4,771,073

BE IT FURTHER RESOLVED that $4,431,435 of the total available to appropriate in the **SPECIAL REVENUES FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Self-Sustaining Sports	$ 27,631
Community Service	579,357
Bookstore	39,900
Food Service	3,156,896
Student Activity	627,651
Total Appropriated	$ 4,431,435
Projected Ending Fund Balance	$ 339,638

BE IT FURTHER RESOLVED that no Board of Education member or employee of the School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with budgetary policy statements hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriate by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This **RESOLUTION** is to take effect on January 19, 2026.

I, the undersigned, Secretary of the Board of Education of the Mt. Pleasant Public Schools, Mt. Pleasant, Michigan, do hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of the Mt. Pleasant Public Schools, Mt. Pleasant, Michigan, at its regular meeting held on January 19, 2026.

_____
Madison Chapman, Secretary
Board of Education