June 15, 2026

GENERAL APPROPRIATION RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF THE MT. PLEASANT PUBLIC SCHOOLS FOR THE FISCAL YEAR ENDING JUNE 30, 2027

RESOLVED that this resolution shall be the general appropriation act of the Mt. Pleasant Public Schools for the fiscal year ending June 30, 2027; a resolution to make appropriations; to provide for the disposition of all income received by the Mt. Pleasant Public Schools.

BE IT FURTHER RESOLVED that the total revenues and the unappropriated fund balance estimated to be available for the appropriations in the **GENERAL FUND** of the Mt. Pleasant Public Schools for the fiscal year ending June 30, 2027 is as follows:

Revenues	
Local Property Tax- (18.000 mills on Non-homestead)	$12,594,219
Other Local Revenues	3,013,903
2% Tribal Revenue	0
State	36,335,983
Federal	4,643,590
Incoming Transfers and Other Transactions	4,260,036
Total Revenue	$60,847,731
Available to Appropriate From Fund Equity	11,494,179
Total Available to Appropriate	72,341,910

BE IT FURTHER RESOLVED that $64,266,671 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction	
Basic Programs	$23,840,130
Added Needs	12,819,372
Adult & Continuing Educ	378,900
Other	0
Subtotal	$37,038,402

Support	
Pupil	$ 6,131,004
Instructional Staff	4,453,673
General Administration	981,396
School Administration	3,115,136
Business	849,076
Maintenance	4,310,022
Transportation	2,129,865
Central Services	3,312,264
Other	0
Subtotal	$25,282,436
Community Services	$ 336,057
Outgoing Transfers and Other Transactions	1,609,776
Total Appropriated	$64,266,671
Projected Ending Fund Balance	$8,075,239

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **SPECIAL REVENUES FUND** of the Mt. Pleasant Public Schools for the fiscal year ending June 30, 2027 is as follows:

Athletics	$ 37,200
Community Service	599,226
School Store	40,000
Food Service	3,277,354
Student Activity	420,000
Total	$ 4,373,780
Available to Appropriate From Fund Equity	$ 225,307
Total Available to Appropriate	$ 4,599,087

BE IT FURTHER RESOLVED that $4,575,122 of the total available to appropriate in the **SPECIAL REVENUES FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Athletics	$ 43,144
Community Service	637,128
Bookstore	40,000
Food Service	3,281,743
Student Activity	573,107
Total Appropriated	$ 4,575,122
Projected Ending Fund Balance	$ 23,965

BE IT FURTHER RESOLVED that no Board of Education member or employee of the School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with budgetary policy statements hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriate by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This **RESOLUTION** is to take effect on July 01, 2026.

I, the undersigned, Secretary of the Board of Education of the Mt. Pleasant Public Schools, Mt. Pleasant, Michigan, do hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of the Mt. Pleasant Public Schools, Mt. Pleasant, Michigan, at its regular meeting held on June 15, 2026.

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Madison Chapman, Secretary
Board of Education