

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,810.0	1,755.0	1,738.0
On Roll Regular Shared-Time	7.0	2.0	2.0
On Roll Special Ed Full-Time	393.0	424.0	424.0
On Roll Special Ed Shared-Time	3.0	11.0	11.0
On Roll Subtotal	2,213.0	2,192.0	2,175.0
In Private School Placements	9.0	11.0	11.0
Sent to Contracted Preschool	15.0	30.0	30.0
Sent to Other Districts Regular	2.0	4.0	4.0
Sent to Other Districts Special Ed	12.0	8.0	12.0
Received	16.0	16.0	16.0
In State Facilities	1.0	3.0	2.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	10,900,000	11,118,000	11,118,000
	Total Tax Levy	10-121x	10,900,000	11,118,000	11,118,000
	Total Tuition	10-1300	343,269	399,762	399,762
	Unrestricted Miscellaneous Revenues	10-1XXX	1,099,252	325,238	325,238
	Interest Earned on Maintenance Reserve	10-1XXX	0	10	100
	Interest Earned on Capital Reserve Funds	10-1XXX	0	100	100
	Total Revenues from Local Sources		12,342,521	11,843,110	11,843,200
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	901,086	857,205	1,223,248
	Extraordinary Aid	10-3131	268,120	285,000	285,000
	Categorical Special Education Aid	10-3132	2,418,911	3,033,386	3,282,327
	Equalization Aid	10-3176	35,028,009	36,953,889	38,784,161
	Categorical Security Aid	10-3177	1,031,860	898,178	957,480
	Other State Aids	10-3XXX	9,807	0	0
	Total Revenues from State Sources		39,657,793	42,027,658	44,532,216
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	29,189	8,926	38
	Total Revenues from Federal Sources		29,189	8,926	38
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,648,056	1,786,691
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,800,000	0
	Adjustment for Prior Year Encumbrances		0	633,899	0
	Actual Revenues (Over)/Under Expenditures		2,887,865	0	0
General Fund Revenues	Total Operating Budget		54,917,368	58,961,649	58,162,145
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	125,000	125,000
	Other Revenue from Local Sources	20-1XXX	8,675	0	0
	Total Revenues from Local Sources	20-1XXX	8,675	125,000	125,000

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	948,134	555,432
	Preschool Education Aid	20-3218	2,449,715	1,893,419	4,527,877
	Other Restricted Entitlements	20-32XX	80,000	0	0
	Total Revenues from State Sources		2,529,715	2,841,553	5,083,309
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,306,466	893,778	1,001,446
	Title II	20-4451-4455	96,627	77,259	90,947
	Title III	20-4491-4494	34,116	56,367	53,017
	Title IV	20-4471-4474	86,407	55,772	58,442
	IDEA Part B (Handicapped)	20-4420-4429	939,702	548,852	489,487
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	90,362	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	38,275	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	486	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	10,655	0	0
	ARP-ESSER	20-4540	3,637,298	0	0
	ARP Homeless Children and Youth I Grant	20-4545	27,620	0	0
	Total Revenues from Federal Sources		6,268,014	1,632,028	1,693,339
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	658,182	1,038,848
Special Revenue Fund Revenues	Total Grants and Entitlements		8,806,404	5,256,763	7,940,496
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	480,225	469,425	458,625
	Total Revenues from Local Sources		480,225	469,425	458,625
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		480,225	469,425	458,625
Debt Service Fund Revenues	Total Repayment of Debt		480,225	469,425	458,625
All Fund Revenues	Total Revenues/Sources		64,203,997	64,687,837	66,561,266
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	658,182	1,038,848
	Total Revenues/Sources Net of Transfers		64,203,997	64,029,655	65,522,418

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	13,142,656	15,404,622	15,073,607
	Special Education-Instruction	11-2XX-100-XXX	3,569,948	4,329,817	4,436,083
	Basic Skills/Remedial-Instruction	11-230-100-XXX	222,407	218,509	234,940
	Bilingual Education-Instruction	11-240-100-XXX	726,761	725,724	752,123
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	85,056	135,231	131,299
	School-Sponsored Athletics-Instruction	11-402-100-XXX	376,500	532,543	429,938
	Summer School	11-422-XXX-XXX	15,960	41,920	49,120
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,023,156	3,074,544	3,128,159
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	110,280	117,668	176,272
	Undistributed Expenditures-Health Services	11-000-213-XXX	516,580	439,913	1,000,195
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	491,232	591,060	695,699
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	986,146	1,594,091	1,896,442
	Undistributed Expenditures-Guidance	11-000-218-XXX	794,380	852,359	865,415
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	701,648	830,173	995,807
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	546,960	614,652	650,370
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	352,435	752,731	731,807
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	26,035	103,265	99,600
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,151,715	1,186,170	1,065,325
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,586,745	1,678,264	1,629,855
	Undistributed Expenditures-Central Services	11-000-251-XXX	874,603	1,002,847	900,081
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	552,909	313,260	302,490
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,372,267	5,704,109	5,498,740
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,180,631	3,847,039	4,689,604
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,962,591	8,859,758	11,363,465
Total Undistributed Expenditures		26,230,313	31,561,903	35,689,326	
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	10	100
General Fund Current Expenses	Total General Current Expense		44,369,601	52,950,279	56,796,536

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	342,073	891,942	349,600
	Facilities Acquisition and Construction Services	12-000-400-XXX	5,666,023	4,611,149	513,736
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	3,886,316	0	0
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		9,894,412	5,503,191	863,436
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	653,355	508,179	502,173
	General Fund Grand Total		54,917,368	58,961,649	58,162,145
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	8,675	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,198,706	1,559,186	2,286,763
	Support Services	20-218-200-XXX	1,251,009	1,915,549	3,147,754
	Facility Acquisition and Construction Services	20-218-400-XXX	0	25,000	687,640
	Total Preschool Education Aid	20-218-XXX-XXX	2,449,715	3,499,735	6,122,157
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	80,000	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,529,715	3,499,735	6,122,157
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,306,466	893,778	1,001,446
	Title II	20-XXX-XXX-XXX	96,627	77,259	90,947
	Title III	20-XXX-XXX-XXX	34,116	56,367	53,017
	Title IV	20-XXX-XXX-XXX	86,407	55,772	58,442
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	939,702	548,852	489,487
	ARP-ESSER Grant Program	20-487-xxx-xxx	3,637,298	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	90,362	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	38,275	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	486	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	10,655	0	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	27,620	0	0
	Total Federal Projects	20-XXX-XXX-XXX	6,268,014	1,632,028	1,693,339

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		8,806,404	5,256,763	7,940,496
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	480,225	469,425	458,625
	Total Debt Service Funds		480,225	469,425	458,625
All Fund Expenses	Total Expenditures/Appropriations		64,203,997	64,687,837	66,561,266
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	658,182	1,038,848
	Total Expenditures Net of Transfers		64,203,997	64,029,655	65,522,418

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	960,521	1,108,154	1,166,555	1,166,555
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	9,473,888	8,454,846	6,654,946	6,655,046
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,446,086	2,460,807	2,460,817	2,460,917
	Legal Reserve	4,226,522	4,434,747	1,786,691	0
	Unemployment Fund	240,000	240,000	240,000	240,000
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	62,613	62,613	62,613	62,613
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,620	\$19,012	\$21,900	\$22,416	\$24,700
Total Classroom Instruction	\$9,953	\$11,053	\$12,490	\$12,789	\$14,042
Classroom-Salaries and Benefits	\$8,490	\$9,166	\$10,409	\$10,495	\$12,341
Classroom-General Supplies and Textbooks	\$208	\$260	\$424	\$602	\$582
Classroom-Purchased Services	\$1,255	\$1,627	\$1,657	\$1,693	\$1,120
Total Support Services	\$2,728	\$2,924	\$3,623	\$3,783	\$4,795
Support Services-Salaries and Benefits	\$1,943	\$2,053	\$2,574	\$2,435	\$3,052
Total Administrative Costs	\$2,364	\$2,380	\$2,284	\$2,394	\$2,394
Administration Salaries and Benefits	\$1,779	\$1,796	\$1,714	\$1,730	\$1,833
Total Operations and Maintenance of Plant	\$2,309	\$2,390	\$3,133	\$3,075	\$3,121
Operations and Maintenance-Salaries and Benefits	\$1,378	\$1,471	\$1,623	\$1,640	\$1,768
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$257	\$258	\$359	\$364	\$333
Total Equipment Costs	\$310	\$157	\$410	\$425	\$484
Legal Costs	\$41	\$47	\$57	\$60	\$61
Employee Benefits as a percentage of salaries*	34.11%	35.33%	36.56%	35.98%	45.69%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Coastal Health Insurance Fund and GCJIF	0
Municipal/Public Works	Carneys Point Township Police for Security Coverage athletic events	0
Purchasing	Co-op purchasing through Ed-Data, ESC, NJSBA/ACES, Camden County, Hunterdon County, Somerset County, The Interlocal Purchasing System (TIPS)	0
Transportation Services, including Fuel	County Special Services Transportation Consortium	0

Estimated Tax Rates

Municipality	Category	Amount
Carneys Point Township	(A) General Fund School Levy	9,136,684
	(D) Total School Levy	9,518,048
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	1,094,233,300
	(H) Estimated Equalized Valuation (as of 10/01/25)	1,019,883,773
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.8350
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.8698
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8959
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9332
Penns Grove Township	(A) General Fund School Levy	1,981,317
	(D) Total School Levy	2,063,978
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	136,137,350
	(H) Estimated Equalized Valuation (as of 10/01/25)	230,156,128
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.4554
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.5161
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8609
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8968

Employee Contract List for District

Name	Category	Measure
Berth, Amy	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CIO
	Base Annual Salary Amount	\$114,292
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,600
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,792
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM SICK PAYOUT UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM USED VACATION DAYS UPON SEPARATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Berth, Amy	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Booth, Lynn	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Special Ed
	Base Annual Salary Amount	\$131,124
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Booth, Lynn	Total Allowances Amount	\$1,339
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,609
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,086
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM SICK DAY PAYOUT UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM VACATON PAYOUT UPON SEPARATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Cobian, Zenaida	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$175,783
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Cobian, Zenaida	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,859
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$70,871
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM SICK DAY PAYOUT UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM VACATION PAYOUT UPON SEPARATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Cobian, Zenaida	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gonzalez, Arsenio	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Safety Specialist
	Base Annual Salary Amount	\$82,625
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000	
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM SICK DAY PAYOUT UPON RETIREMENT	

Employee Contract List for District

Name	Category	Measure
Gonzalez, Arsenio	Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Green, Colleen	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Food Service
	Base Annual Salary Amount	\$113,689
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13	

Employee Contract List for District

Name	Category	Measure
Green, Colleen	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,700
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,932
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM SICK DAY PAYOUT UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM VACATION DAY PAYOUT UPON SEPARATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Hannah, Nicole	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor Humanities
	Base Annual Salary Amount	\$92,213
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$839
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,600
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM SICK DAY PAYOUT UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Hannah, Nicole	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Hunt, Christina	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$129,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/18/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	228
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Hunt, Christina	Total Allowances Amount	\$23,150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,649
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,385
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM SICK DAY PAYOUT UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM VACATION PAYOUT UPON SEPARATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Lenox, Kimberly	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$97,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Lenox, Kimberly	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$845
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$2,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,420
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,914
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM SICK DAY PAYOUT UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM VACATION DAY PAYOUT UPON SEPARATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Lenox, Kimberly	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Maitland, Sydonie	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director C&I
	Base Annual Salary Amount	\$131,124
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,339
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,609
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,086
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM SICK DAY PAYOUT UPON RETIREMENT	

Employee Contract List for District

Name	Category	Measure
Maitland, Sydonie	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXMIMUM VACATION DAY PAYOUT UPON SEPARATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Moody, Rebecca	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director HR
	Base Annual Salary Amount	\$138,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/15/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	206
	Contracted Number of Annual Vacation Days	17
	Contracted Number of Annual Sick Days	11

Employee Contract List for District

Name	Category	Measure
Moody, Rebecca	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,600
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,056
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM SICK DAY PAY OUT UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM VACATION DAY PAYOUT UPON SEPARATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	

Employee Contract List for District

Name	Category	Measure
Morris, Diana	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor Earlychildhood
	Base Annual Salary Amount	\$99,410
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,609
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM SICK DAY PAYOUT UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Morris, Diana	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rodriguez, Margarita	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SIS/SDS Coordinator
	Base Annual Salary Amount	\$82,047
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Rodriguez, Margarita	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$1,800
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,411
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,450
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM SICK DAY PAYOUT UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM VACATION PAYOUT UPON SEPARATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Tocco, Kevin	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director B&G
	Base Annual Salary Amount	\$100,401
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Tocco, Kevin	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,600
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM SICK DAY PAYOUT UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM VACATION PAYOUT UPON SEPARATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Tocco, Kevin	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Washington, Regina	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor STEM
	Base Annual Salary Amount	\$93,650
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,609
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM SICK DAY PAYOUT UPON RETIREMENT	

Employee Contract List for District

Name	Category	Measure
Washington, Regina	Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Wilkins, Deborah	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	PR/Personnel Info Agent
	Base Annual Salary Amount	\$83,690
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Wilkins, Deborah	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$1,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,420
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,638
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM ALLOWED UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM ALLOWED UPON SEPARATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported