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WHITESVILLE CENTRAL SCHOOL DISTRICT

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BUDGET
2026
Edition

Attention Qualified Voters of the Whitesville Central School District

ANNUAL SCHOOL DISTRICT BUDGET HEARING

TUESDAY, MAY 12, 2026, AT 6:30 PM
WHITESVILLE CENTRAL SCHOOL HIGH SCHOOL LIBRARY

ANNUAL SCHOOL DISTRICT MEETING AND ELECTION (BUDGET VOTE)

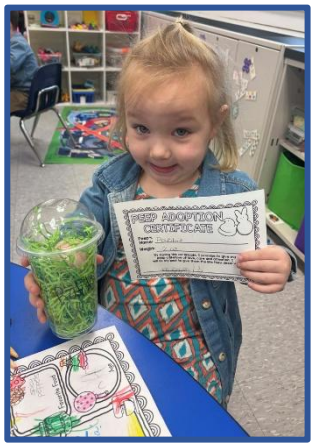
TUESDAY, MAY 19, 2026, FROM 12:00 - 8:00 PM
WHITESVILLE CENTRAL SCHOOL HIGH SCHOOL LIBRARY











Empowering all learners to wonder, explore, and grow.

Dear Whitesville Community,

The Whitesville Central School Board of Education and Administration have developed a fiscally responsible budget that meets the needs of our students and school community. We will continue to provide equitable and enriching opportunities for all students, faculty, and staff. We are pleased to share that Whitesville Central School remains in strong financial condition.

The Board of Education has approved a proposed budget for the 2026–27 school year in the amount of $6,620,087. The tax levy, the amount to be raised by taxpayers, will remain the same as last school year (which reflected a 15% decrease). Despite rising costs in salaries, health insurance, special education, utilities, fuel, and general operations, this proposed budget represents a 0% increase in the tax levy.

To maintain this balance, the District will utilize a portion of its undesignated fund balance, allowing us to remain fiscally stable without increasing the tax burden on our community.

In the coming year, we will also complete a Capital Outlay Project that includes IT closet air conditioning replacement, Main building zone pump replacements, and Emergency lighting upgrades in bathrooms. A Capital Outlay Project is defined as an expense of no more than $100,000 used to maintain, upgrade, or repair capital assets. School districts will receive state aid on one such project per year, with approximately 90% reimbursement from New York State.

The Annual Budget Hearing will be held on **May 12 at 6:30 PM** in the High School Library. The budget vote will take place on **Tuesday, May 19**, in the High School Library from **12:00 PM to 8:00 PM**.

Thank you in advance for your continued support of Whitesville Central School.

Respectfully,
Tammy Emery, Superintendent
On behalf of the WCS Board of Education

Erica Matteson, President
Charles Cutler, Jr., Vice President
Tammy Ellison
Jeffrey Erdman
Amanda Steadman



New York State law requires all school districts format the district's expenditures within one of three required components, which includes:

1) **PROGRAM** – Includes salaries and benefits of teachers and any school administrator or supervisor who spend a majority of their time performing teaching duties, and all transportation operating expenses.
2) **ADMINISTRATIVE** – Includes expenses associated with the operation of the school board, superintendent's office, and business office. Includes salaries and benefits for all certified administrators and supervisors who spend a majority of their time performing administrative duties, consulting cost not directly related to instructional programs, and all other activities that are administrative in nature.
3) **CAPITAL** – Includes debt service for all facilities financed by bonds and notes of the district, less expenditures, costs resulting from judgements in tax certiorari proceedings, awards from court judgements, administrative orders and settled claims, cost of construction, acquisition reconstruction, rehabilitations, and improvements to school buildings, all expense associated with custodial and maintenance salaries and benefits, service contracts, supplies, utilities, maintenance, and report of school facilities.

WHITESVILLE CENTRAL SCHOOL
FISCAL YEAR BUDGET 2026-27

BUDGET CATEGORY	2025-2026	2026-2027	$ CHANGE	DESCRIPTION
PROGRAM				
Inservice Training	$180,932	$193,900	$12,968	Salary for principal, teacher in-service stipends, and curriculum development.
Teaching, Regular School	$1,261,856	$1,134,984	-$126,872	Salaries for teachers, aides, substitutes, equipment, textbooks, contractual, supplies, and BOCES services.
Special-Needs Student Programs	$835,366	$984,986	$149,620	Salaries of teachers and aides for special-needs students, occupational, speech and physical therapy, supplies, tuition placement and BOCES services.
Occupational Education	$99,000	$107,226	$8,226	Salaries of teachers and subs, equipment, supplies, contractual, textbooks and BOCES services.
Teaching, Special Schools	$0	$10,600	$10,600	Summer School - BOCES
School Library / Audiovisual	$78,269	$58,798	-$19,471	Salary of library aide, subs, supplies, state aided library & AV program and BOCES services.
Computer Assisted Instruction	$156,068	$177,845	$21,777	Salary, equipment, computer hardware and software, contractual expenses, supplies and BOCES services.
Student Attendance	$725	$225	-$500	Attendance materials and supplies
Guidance Services	$112,917	$71,021	-$41,896	Guidance counselor and secretarial salaries, pupil services, equipment, contractual, and supplies.
Health Services	$62,140	$67,891	$5,751	Salary of nurse, subs, equipment, contractual and supplies.
Psychological Services	$31,250	$33,168	$1,918	Psychologist contractual salary, equipment, supplies and BOCES services.
Co-Curricular Activities	$25,800	$27,050	$1,250	Instructional salaries for advisors, equipment, contractual expenses and supplies.
Interscholastic	$63,300	$68,741	$5,441	Costs associated with our combined athletic program with Andover(including shared coaching expenses), equipment, sports officials, game operations staff(scorekeeper/timers), and supplies.
Transportation	$359,390	$382,843	$23,453	Administrative and driver salaries, equipment, insurance, physicals, parts, fuel, tires, supplies, training and testing.
Garage Building	$86,500	$106,537	$20,037	Building maintenance, utilities, and supplies.
Youth Programs	$45,000	$66,824	$21,824	Mentor program, after-school program, and supplies. Community Schools staffing.
Transfer to Interfund - Federal and Cafeteria	$129,000	$139,000	$10,000	District support of cafeteria and special aid.
Employee Benefits	$993,600	$965,113	-$28,487	All benefits on salaries in the program component.
TOTAL PROGRAM	$4,521,113	$4,596,752	$75,639	
CAPITAL				
Operation of Plant	$349,750	$396,844	$47,094	Salaries of custodian, cleaners, subs, equipment, supplies, utilities, and BOCES expenses.
Maintenance of Plant	$83,460	$91,973	$8,513	Maintenance salaries, equipment, contractual and supplies.
BOCES Capital Project	$29,295	$30,000	$705	District share of BOCES capital projects.
Debt Service	$515,100	$406,994	-$108,106	Payments for capital project debt.
Transfer to Capital	$100,000	$100,000	$0	IT closet AC replacement, main building zone pump replacements and emergency lighting in the bathrooms.
Employee Benefits	$44,160	$42,894	-$1,266	All benefits on salaries in capital component.
TOTAL CAPITAL	$1,121,765	$1,068,705	-$53,060	

WHITESVILLE CENTRAL SCHOOL
FISCAL YEAR BUDGET 2026-27

BUDGET CATEGORY	2025-2026	2026-2027	$ CHANGE	DESCRIPTION
ADMINISTRATIVE				
Board of Education	$21,155	$21,155	$0	Legal ads, conferences, and supplies.
District Clerk	$5,275	$5,467	$192	District Clerk salary, contractual, and supplies.
District Meeting	$1,200	$1,200	$0	Expenses of monthly and annual meetings.
Chief Administrator	$141,748	$171,620	$29,872	Superintendent and secretarial salaries, sub calling stipend, summer aide, contractual and supplies.
Business Administration	$40,484	$31,072	-$9,412	Salaries, equipment, contractual and BOCES services
Auditing	$36,000	$36,000	$0	Expense of annual financial audit and internal controls audit.
Treasurer	$62,650	$68,175	$5,525	Treasurer salary, equipment, bonding expense, and supplies.
Tax Collector	$5,550	$5,550	$0	Tax collector salary, ads, county charges for tax rolls & billing, bonding and supplies.
Legal	$11,500	$11,500	$0	Legal fees for normal school business.
Personnel	$111,744	$112,095	$351	BOCES services for negotiations and administration fee for CA BOCES Medical Plan.
Public Information	$9,970	$9,970	$0	By-Lines publication and curriculum materials by BOCES print shop.
Central Data Processing	$181,000	$182,491	$1,491	BOCES fees for on-line financial services, computer network, eSchool including student attendance and report cards.
Special Items	$49,943	$45,100	-$4,843	Liability insurance, school association dues, BOCES administrative fees and Workers' Compensation.
Curriculum Development and Supervision	$35,635	$43,022	$7,387	Curriculum salary for Principal and Curriculum Coordinator including contractual BOCES services.
Supervision, Regular School	$113,528	$143,373	$29,845	Instructional salaries, contractual expenses, and supplies.
Research, Planning & Evaluation	$2,500	$2,500	$0	Instructional salaries, non-instructional salaries, and contractual expense.
Employee Benefits	$66,240	$64,341	-$1,899	All benefits for salaries in the Administrative component.
TOTAL ADMINISTRATIVE	$896,122	$954,631	$58,509	

BUDGET SUMMARY			
EXPENDITURES:	**2025-2026**	**2026-2027**	**$ CHANGE**
PROGRAM	$4,521,113	$4,596,752	$75,639
CAPITAL BUDGET	$1,121,765	$1,068,705	-$53,060
ADMINISTRATIVE	$896,122	$954,631	$58,509
APPROPRIATION BUDGET	$6,539,000	$6,620,087	$81,087
REVENUES:	**2025-2026**	**2026-2027**	**$ CHANGE**
STATE AID	$5,134,150	$5,259,266	$125,116
TAX LEVY	$868,991	$868,991	$0
OTHER REVENUE	$370,885	$393,600	$22,715
FUND BALANCE	$164,974	$98,230	-$66,744
REVENUE BUDGET	$6,539,000	$6,620,087	$81,087

TAX LEVY HISTORY	
School Year	Change in Levy
2017-18	0.00%
2018-19	0.00%
2019-20	-3.00%
2020-21	0.00%
2021-22	-5.00%
2022-23	-5.00%
2023-24	-15.00%
2024-25	0.00%
2025-26	-15.00%
2026-27	0.00%

TIME TO VOTE

BUDGET HEARING
May 12, 2026
High School Library
6:30 PM

ANNUAL ELECTION & BUDGET VOTE
May 19, 2026
Whitesville Central School
High School Library
12:00 – 8:00 PM
(Enter through the East end doors – *High School side*)

SPECIAL BOARD OF EDUCATION MEETING
May 19, 2026
High School Library
8:00 PM
(Purpose is to accept vote results)

Voter Qualifications

A qualified voter of the Whitesville Central School District is entitled to vote who is:

1) a citizen of the United States.
2) at least 18 years of age.
3) a district resident for a continuous period of at least 30 days preceding the vote.
   - Owning a home in a school district in and of itself does not make the owner a district resident for purposes of being considered a qualified voter eligible to participate in a school district annual or special meeting or election. "**A person may have only one legal residence or domicile, and that is the place where such person intends to have his or her permanent residence or home** (ex. address on driver's license, residence for income tax purpose). Dual homeownership by itself does not entitle the property owner to "designate residency for purposes of participating in school district elections."

You will be asked to vote on the following:

The following seats are to be filled on the:

Whitesville Central School Board of Education:

- Three-year term to succeed the expired term of Tammy Ellison, said term begins July 1, 2026; expires June 30, 2029.
  - Petitions received by Tammy Ellison
- Three-year term to succeed the expired term of Amanda Steadman, said term begins July 1, 2026; expires June 30, 2029.
  - No petition received.

Whitesville Public Library Board:

- Two-year term to succeed the expired term of Susan Beckhorn, said term begins July 1, 2026; to expire June 30, 2028.
  - Petition submitted by Susan Beckhorn
- Three-year term to succeed the expired term of Gay Thistle, said term begins July 1, 2026; to expire June 30, 2029.
  - Petition submitted by Gay Thistle
- Three-year term to succeed the expired term of Marsha Van Vlack, said term begins July 1, 2026; to expire June 30, 2029.
  - Petition submitted by Marsha Van Vlack

Propositions to be voted upon:

- Proposition #1: School Budget – Shall the Board of Education of the Whitesville Central School District be authorized to expend $6,620,087 as set forth in the proposed 2026-27 budget and to further authorize the necessary tax levy to support the budget as required by law.
- Proposition #2: Library Levy – Shall the Whitesville Central School District Board of Education be authorized to levy and collect taxes in the amount of $67,307.34 for support of the Whitesville Public Library.

BUDGET & VOTING INFORMATION

WHITESVILLE CENTRAL SCHOOL

NOTICE OF ANNUAL DISTRICT MEETING AND ELECTION

NOTICE IS HEREBY GIVEN that the Annual District Meeting and Election of the Whitesville Central School District, Whitesville, Allegany County, New York will be held at the Whitesville Central School, 692 Main Street, Whitesville, NY on May 19, 2026, between the hours of 12:00 p.m. and 8:00 p.m. At that time, the election of members of the Board of Education will take place, along with the vote on the appropriation of the necessary funds to meet the estimated expenditures of the School District for the 2026-2027 school year, and a vote on any and all propositions involving the expenditure of money or authorizing the levy of taxes. The election of members of the Whitesville Public Library Board will also be conducted.

NOTICE IS ALSO GIVEN that the Annual Budget Hearing for qualified voters of the Whitesville Central School District will be held by the Board of Education at Whitesville Central School in the High School Library, on May 12, 2026, at 6:30 p.m. The proposed 2026-2027 School District budget will be presented to the voters of the District. A copy of the statement of the amount of money required for school purposes for the ensuing year may be obtained by any District resident during the fourteen (14) days immediately preceding the Annual District Meeting and Election (excluding Saturdays, Sundays, and holidays) at which the budget vote will occur. District residents may obtain this information at the office of the District Clerk, located at 692 Main Street, Whitesville, New York, between the hours of 8:00 a.m. and 3:00 p.m.

NOTICE IS ALSO GIVEN that pursuant to a resolution duly adopted by the Board of Education, the following propositions shall be submitted to the qualified voters of the District at the said meeting:

- Proposition #1: School Budget - Shall the Board of Education of the Whitesville Central School District be authorized to expend $6,620,087 as set forth in the proposed 2026-2027 budget and to further authorize the tax levy required to support said budget as required by law?
- Proposition #2: Library Levy - Shall the Board of Education of the Whitesville Central School District be authorized to levy and collect taxes in the amount of $67,307.34 for support of the Whitesville Public Library?

The following seats are to be filled on the Board of Education:

- Expiring term of Amanda Steadman, commencing July 1, 2026, expiring June 30, 2029
- Expiring term of Tammy Ellison, commencing July 1, 2026, expiring July 1, 2029

The following seats are to be filled on the Whitesville Public Library Board:

- Expiring term of Susan Beckhorn, commencing July 1, 2026, expiring June 30, 2028
- Expiring term of Gay Thistle, commencing July 1, 2026; expiring June 30, 2029
- Expiring term of Marsha Van Vlack, commencing July 1, 2026, expiring June 30, 2029

NOTICE IS ALSO HEREBY GIVEN that qualified absentee voters may obtain an absentee ballot application from the Office of District Clerk up to thirty (30) days before the Annual District Meeting. Completed applications must be received by the District Clerk at least seven (7) days prior to the election if the ballot is to be mailed to the qualified voter, or no later than the day before the election if the ballot is to be delivered to the qualified voter.

NOTICE IS ALSO GIVEN that qualified military voters may apply for a military ballot application through the Office of the District Clerk. Completed applications must be received by the District Clerk prior 3:00 p.m. on April 24, 2026. Eligible military voters may indicate their preferred method of receiving the application (mail, facsimile, or electronic mail). If no preference is indicated, the application will be transmitted by mail.

NOTICE IS ALSO GIVEN that qualified early mail voters may apply for an early mail ballot application from the Office of the District Clerk. Completed applications must be received by May 12, 2026, for mail delivery or May 18, 2026, for personal delivery.

PLEASE TAKE FURTHER NOTICE that a list of all persons to whom absentee, military, and early mail ballots have been issued will be available for inspection in the office of the District Clerk on each of the five (5) days prior to the elections (except Saturday, Sunday). This list will also be posted at the polling location on the day of the vote. Any qualified voter may challenge the acceptance of any absentee, military, or early mail voter's ballot of any person on such lists, by making their challenge and the reason for it to the Election Inspector before the close of the polls.

NOTICE IS ALSO GIVEN that the District continues to monitor all current and future legal developments relating to district elections and budget votes. Deadlines and procedures stated herein may be subject to change as required by law or by further guidance issued by the State, including possible mandates under executive orders.

By Order of the Whitesville Central School Board of Education.
Tracey L. Waters, District Clerk

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WHITESVILLE CENTRAL SCHOOL
ESTIMATED REVENUE BUDGET FOR FISCAL YEAR 2026 - 2027

OPERATING REVENUES	ESTIMATED 2025-2026	ESTIMATED 2026-2027	PERCENT OF CHANGE
Interest & Penalties on Taxes	$1,000	$1,000	0.00%
Student Fees *(lost books, locks, minor damage reimb)*	$100	$100	0.00%
Interest & Earnings	$85,000	$85,000	0.00%
PILOT	$99,285	$102,000	2.73%
YMCA Rent	$12,000	$12,000	0.00%
Minor Sales	$3,000	$3,000	0.00%
Refund of Prior Year Expense, BOCES	$50,000	$50,000	0.00%
Andover SC	$100,000	$120,000	20.00%
Unclassified Revenues *(copies, dispenser proceeds, misc)*	$500	$500	0.00%
Medicaid Assistance	$20,000	$20,000	0.00%
TOTAL OPERATING REVENUES	**$370,885**	**$393,600**	**6.12%**

STATE AID			
Basic Formula Aid			
Foundation Aid & Community Schools Aid	$3,670,092	$3,706,792	1.00%
Building Aid	$495,781	$691,134	39.40%
Transportation	$352,924	$308,955	-12.46%
Excess Cost	$33,514	$15,000	-55.24%
Computer Software	$2,906	$1,768	-39.16%
Hardware & Technology	$3,582	$1,366	-61.86%
Library Aid	$1,213	$737	-39.24%
BOCES Aid	$565,400	$526,931	-6.80%
Textbooks	$8,738	$6,583	-24.66%
TOTAL STATE AID	**$5,134,150**	**$5,259,266**	**2.44%**

Revenues and State Aid	$5,505,035	$5,652,866	2.69%
School Tax Levy	$868,991	$868,991	0.00%
Fund Balance	$164,974	$98,230	-40.46%
TOTAL ESTIMATED REVENUE BUDGET	**$6,539,000**	**$6,620,087**	1.24%

YOUR VOTE MATTERS
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Classroom NEWS

KINDERGARTEN



Kindergarten has been busy, busy, busy! We have learned all about blends and diagraphs and are starting to be pretty good readers! In math, we have been working on adding two numbers together and have been using number bonds to help us find the missing total. We are getting ready to start using number bonds to solve subtraction problems. In ELA we are learning about Colonial Towns and Townspeople and learning about what kind of jobs they had. We have learned about cobblers, tailors, dressmakers, blacksmiths, hatters, masons, carpenters, and more!

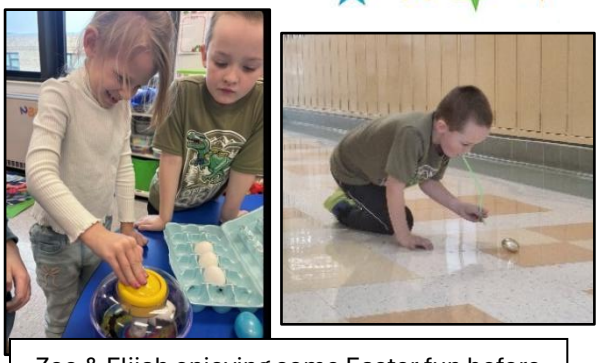
Although we've been hard at work, we always save time for some fun in Kindergarten! We have been playing games to work on number bonds and learn our tricky words!



Zoe & Elijah playing "Sight Word Smack!"



Zoe & Elijah using manipulatives to work with number bonds in math!



Zoe & Elijah enjoying some Easter fun before Spring Break!

WCS MUSIC DEPARTMENT



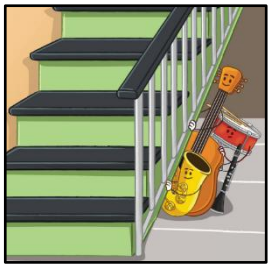
The past couple of months have been exciting for WCS music students! Our units of study have included Musical Composition, an Introduction to Instruments and Instrument Families. Each grade level has had the opportunity to learn what musical composition is and engage in musical writing at an age-appropriate level. It has been a joy to watch these young minds use their musical knowledge and vivid imaginations to compose their own musical stories.



We also aligned our music classes with Read Across America Week at the beginning of March by incorporating books with musical storylines to help introduce our Instruments and Instrument Families unit.



Our Pre-K/K music classes read *Sound Garden* and then created their very own "sound gardens" by drawing flower shapes to represent rhythm patterns. They received a special treat when Mrs. Lowe played each of their sound gardens on the piano.



First graders reviewed their musical notation flashcards and read *The Day the Instruments Quit*. This sparked a discussion about how to properly handle and care for instruments, so they last for years to come. We also realized we don't want to "upset" our instruments by mishandling them—or they might run away and hide!

Second grade practiced musical composition by brainstorming words associated with Valentine's Day. They then used those words to create rhythms with quarter and eighth notes, forming patterns they clapped or played on unpitched instruments. Mrs. Lowe also assigned melody notes to some of the rhythms so students could hear how a melody is created.

After discussing musical instruments and their characteristics, third graders had the opportunity to construct their own instruments using simple household items such as rubber bands, plastic cutlery, tin cans, cardboard boxes, and paper clips. They explored the sounds their instruments made and categorized them into one of the four instrument families: woodwinds, brass, strings, or percussion. Fun fact: Did you know the piano is considered part of the percussion family?



Fourth graders really shined in musical composition as they worked on writing their own songs. Over several class periods, students chose topics of interest, brainstormed related words and phrases, and wrote song lyrics. They then applied musical notation by assigning quarter, eighth, half, and whole notes, as well as quarter rests, to their lyrics. WCS has some incredibly talented musicians—be sure to ask your students about their compositions! Their songs will be displayed outside the music room for those who feel comfortable sharing.



Fifth and sixth grade students have been learning through engaging musical games. Fifth graders practiced composition through a game called Boomwhacker Chance. The class was divided into teams, and each team used colors, numbers, and dice rolls to compose songs, which they then performed using boomwhackers. This was a big hit and helped reinforce key elements of musical composition.

Sixth graders enjoyed a game of Music BINGO before break, which reviewed musical terms and notation covered throughout the year. It also provided a fun, hands-on, and relaxed way to learn. We love getting creative in music class!

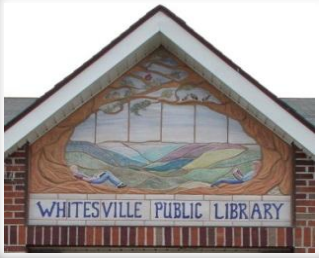
We look forward to sharing our musical accomplishments with you at our Spring Concert on Friday, May 15th at 6:00 PM. We hope to see you there!

YOU'RE INVITED

WCS SPRING CONCERT

FRIDAY, MAY 15, 2026

6:00 PM



Whitesville Public Library
500 Main St.; PO Box 158, 607-356-3645
www.whitesvillelibrary.org
whitesville@stls.org

The library board of trustees thanks the community for their continued support of fund raisers, programs and events. They especially thank you for voting to accept our annual budget each year. They also thank those who have donated to the library with gifts, memorial donations and to programs. Thank you to those who give of their time at events, programs and fundraisers. A special thank you to those who support the library by borrowing books, movies and other items.

The library is asking for a 2% increase in the tax levy for 2026 to cover the increase in wages and expenses, such as utilities. We have prepared a minimum budget, cutting costs in every area we could to avoid an increase, but it could not be avoided.

The board of trustees has three seats expiring on June 30,2026. Expiring term of Gay Thistle, commencing July 1, 2026, expiring June 30, 2029. Expiring term of Marsha Van Vlack; commencing July 1, 2026 expiring June 30, 2029. Expiring term of Susan Beckhorn, commencing July 1, 2026, expiring June 30, 2028. If you are interested in serving on the board but were unable to file a petition you are able to run as a write-in candidate.

PROJECTED REVENUES:	
LIBRARY TAX LEVY	$67,307.34
STATE LIBRARY AID	$ 1,300.00
PETTY CASH INCOME	$500.00
PROGRAM	$100.00
REFUNDS	$200.00
TRANSFERRED FUNDS	$17,164.66
TOTAL REVENUE	**$86,572.00**

PROJECTED EXPENDITURES:	
PAYROLL	$54,066.00
LIBRARY PURCHASES	$8,912.00
UTILITIES	$4,800.00
INSURANCE	$4,144.00
CUSTODIAL & MAINTENANCE	$3,075.00
OFFICE EXPENSES	$4,500.00
TRAVEL EXPENSES	$500.00
EQUPMENT	$2,475.00
PROGRAM	$4,100.00
TOTAL EXPENDITURES	**$86,572.00**

The library received $13,236.00 in Gifts, Grants and Memorials. We received donations in various amounts for book/material purchases and general funds use.

Patron Visits	2,075
Computer Users	275
Computer Hours	319
Wifi Sessions	500
Wifi Hours	4,281
New Cards Issued	37
Registered Users	347
Web Site Visits	1,564
Items Circulated	3,623
eBooks Circulated	1,584
eMagzines circulated	111
Items Sent ILL	842
Items Received ILL	932
Event Attendance	496
New Items Added	666

ADULT:	**3,928**
Fiction	2,859
Non-fiction	1,069
JUVENILE:	**3,701**
Fiction	2,666
Non-fiction	1,035
Audio	321
DVD/VHS	796
Other	142
Periodicals	9

TOTAL HOLDINGS: 8,898

Over 40,000,000 eBooks, eAudio & e-magazines are available through Libby.

Services:

^ WCS Wycenian—hard copy and DVD
^ The Whitesville News to view
^ Laminating for a minimal fee
^ Colored copies for a minimal fee
^ Black & white copies for a minimal fee
^ Faxes sent and received for a minimal fee
^ A meeting room for small groups
^ Five public access computers, 2 laptops and 3 ipads for patron use
^ An outside book drop to return books 24/7
^ Access to over 1 Million books from 48 libraries through STARCat
^ Downloadable books, audio books and magazines available through Libby
^ Preschool, Elementary. Teen and Adult programs
^ Access to NOVEL NY, Ground News, Job Now, Mango Languages, and Kanopy streaming
^ Free wifi
^ Summer programming
^ Notary Services
^ Tele-med capabilities

WHITESVILLE PUBLIC LIBRARY BUDGET

	2025	2026
REVENUES		
Library Tax Levy	$65,987.59	$67,307.34
State Library Aid (LLSA)	$1,300.00	$1,300.00
Petty Cash Income	$500.00	$500.00
Carry Over From Funds	$11,572.41	$17,164.66
Program	$100.00	$100.00
Refund	$200.00	$200.00
TOTAL REVENUES	**$79,660.00**	**$86,572.00**
PROJECTED EXPENDITURES		
PAYROLL		
Salary	$43,729.00	$46,071.00
Workmen's Compensation	$356.00	$3,600.00
Disability Insurance	$1,050.00	$1,050.00
Payroll Tax (SS, Medicare, Unemployment Insurance)	$3,345.00	$3,345.00
TOTAL	**$48,480.00**	**$54,066.00**
LIBRARY PURCHASES		
Books	$3,900.00	$4,000.00
Periodicals	$50.00	$50.00
Movies	$300.00	$300.00
STLS Fees	$2,975.00	$3,336.00
Digital Books	$825.00	$916.00
Web Page	$30.00	$30.00
Processing Supplies	$275.00	$280.00
TOTAL	**$8,355.00**	**$8,912.00**
INSURANCE		
Fire, Public, Liability, Employee Bond	$3,500.00	$4,144.00
TOTAL	**$3,500.00**	**$4,144.00**
TRAVEL EXPENSES		
Mileage	$500.00	$500.00
TOTAL	**$500.00**	**$500.00**

	2025	2026
UTILITIES		
Armstrong	$1,700.00	$1,800.00
National Fuel	$1,500.00	$1,500.00
National Grid	$1,500.00	$1,500.00
TOTAL	**$4,700.00**	**$4,800.00**
CUSTODIAL AND MAINTENANCE		
Lawn Mowing & Snow Removal	$1,400.00	$1,400.00
Garbage Pick-Up	$400.00	$425.00
Repairs (building & grounds)	$800.00	$800.00
Cleaning Supplies	$275.00	$275.00
Paper Products	$175.00	$175.00
TOTAL	**$3,050.00**	**$3,075.00**
OFFICE EXPENSES		
Postage and Box Rent	$250.00	$250.00
Supplies	$200.00	$200.00
Bookkeeper	$3,600.00	$3,600.00
Dues	$50.00	$50.00
Tax Return	$400.00	$400.00
TOTAL	**$4,500.00**	**$4,500.00**
EQUIPMENT		
Equipment Purchases	$550.00	$550.00
Paper & Ink	$825.00	$800.00
Technology Repair & Upgrade	$700.00	$700.00
Toshiba	$400	$425.00
TOTAL	**$2,475.00**	**$2,475.00**
PROGRAM		
Programming for Children (Supplies & Performers)	$3,200.00	$3,200.00
Programming for Adults	$900.00	$900.00
TOTAL	**$4,100.00**	**$4,100.00**
TOTAL EXPENDITURES	**$79,660.00**	**$86,572.00**







Administration
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Renee McNeely, Principal

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The WCS family helped with some spring clean-up! Our community members were grateful for the help and social time. A big shout out to our students, staff and families that participated. They all left feeling a bit tired but with their hearts full!













