

Adopted Budget for Spur ISD, Adopted on August 17, 2026

Budget Summary Report for SPUR ISD

2025 - 2026 Actual Budget				2026 - 2027 "Proposed" Budget			
		Aggregate Expenditures	Per Pupil Expenditures			Aggregate Expenditures	Per Pupil Expenditures
Instruction				Instruction			
11	Instruction	\$1,907,167	\$9,082	11	Instruction	\$1,997,646	\$9,513
12	Instructional Resources, Media Services	\$2,800	\$13	12	Instructional Resources, Media Services	\$2,900	\$14
13	Curriculum Development & Staff Development	\$3,850	\$18	13	Curriculum Development & Staff Development	\$3,250	\$15
95	Payment to Juvenile Justice AEP	\$0	\$0	95	Payment to Juvenile Justice AEP	\$0	\$0
	Total:	\$1,913,817	\$9,113		Total:	\$2,003,796	\$9,542
Instructional Support				Instructional Support			
21	Instructional Leadership	\$0	\$0	21	Instructional Leadership	\$0	\$0
23	School Leadership	\$295,421	\$1,407	23	School Leadership	\$296,133	\$1,410
31	Guidance & Counseling, Evaluation	\$73,431	\$350	31	Guidance & Counseling, Evaluation	\$75,333	\$359
32	Social Work Services	\$0	\$0	32	Social Work Services	\$0	\$0
33	Health Services	\$66,011	\$314	33	Health Services	\$58,352	\$278
36	Co-curricular/ Extra-curricular Activities	\$286,929	\$1,366	36	Co-curricular/ Extra-curricular Activities	\$324,454	\$1,545
	Total	\$721,792	\$3,437		Total	\$754,272	\$3,592
						\$0	
Central Administration				Central Administration			\$0
41	General Administration	\$373,950	\$1,781	41	General Administration	\$346,526	\$1,650
41	Expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives.	\$1,000	\$5	41	Expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives.	\$1,000	\$5
41	Expenditures for "directly or indirectly influencing or attempty to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."	\$150	\$1	41	Expenditures for "directly or indirectly influencing or attempty to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."	\$200	\$1
	Total:	\$375,100	\$1,786		Total:	\$347,726	\$1,656
District Operations				District Operations			
51	Plant Maintenance & Operations	\$503,989	\$2,400	51	Plant Maintenance & Operations	\$509,895	\$2,428
52	Security and Monitoring	\$21,291	\$101	52	Security and Monitoring	\$38,179	\$182
53	Data Processing	\$193,233	\$920	53	Data Processing	\$199,652	\$951
34	Student Transportation	\$147,168	\$701	34	Student Transportation	\$168,407	\$802
35	Food Services	\$203,213	\$968	35	Food Services	\$207,042	\$986
	Total:	\$1,068,894	\$5,090		Total:	\$1,123,175	\$5,348
Debt Service				Debt Service			
71	Debt Service	\$581,550	\$2,769	71	Debt Service	\$27,000	\$129
Other				Other			
61	Community Service	\$0	\$0	61	Community Service	\$0	\$0
81	Facilities Acquisition and Construction	\$0	\$0	81	Facilities Acquisition and Construction	\$0	\$0
91	Contracted Instructional Services Between Public schools	\$0	\$0	91	Contracted Instructional Services Between Public schools	\$0	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0	\$0	92	Incremental Cost Associated with Chapter 41 School Districts	\$0	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$115,233	\$549	93	Payments to Fiscal Agents for Shared Service Arrangements	\$113,500	\$540
97	Payments to Tax Increment Funds	\$0	\$0	97	Payments to Tax Increment Funds	\$0	\$0
99	Inter-government charges not Defined in Other codes	\$70,000	\$333	99	Inter-government charges not Defined in Other codes	\$55,000	\$262
	Total:	\$185,233	\$882		Total:	\$168,500	\$802
	Grand Total:	\$4,846,386			Grand Total:	\$4,424,469	
				Difference - \$421,917 Percent Change - 8.71%			