

April 8, 2020

Budget Hearing

The Schaller-Crestland Board of Education met on Wednesday, April 8, 2020 in the Media Center of the Schaller-Crestland Elementary School for the 2020-2021 budget hearing. The following board members were present: Tim DeLance, Kory Blum, Christy Horan (via Zoom), and Alan Movall (via Zoom). Also present: Supt. Wiebers, and Brd. Sec'ry Wandrey. Absent: Mike Schmitt.

Call to order at 3:30 pm by President Christy Horan.

Motioned by Blum, second by DeLance to approve the agenda as posted. Motion carried 4-0.

The 2020-2021 proposed budget was reviewed. President Horan opened the hearing up to the public for any comments or concerns. Being none, the hearing was closed.

Motioned by DeLance, seconded by Movall to adopt the proposed 2020-2021 certified budget including the areas and amounts of: Instruction \$3,816,777, Total Support Services \$1,935,533, Non-Instructional Programs \$470,000, and Total Other Expenditures \$686,327, for a total of \$6,908,637 in expenditures and total requirements of \$11,045,257, for a tax rate of 11.40087 per \$1000 taxable valuation. Roll call vote-Ayes—Blum, DeLance, Horan, Movall. Nays—None. Absent: Schmitt. Motion carried 4-0.

With there being no further discussions the meeting was adjourned by President Horan at 3:35 pm.

Christy Horan, Brd President

Stephanie Wandrey, Brd Sec'ry