

**MINUTES OF THE REGULAR MEETING OF ODESSA-MONTOUR
CENTRAL SCHOOL DISTRICT BOARD OF EDUCATION
May 8, 2025**

Present: Robert Halpin, Jennifer Mosher, Dana Sgrecci, Karen Rock, Jason Dechow, William Shrout

Absent: Kyle VanGalder

Also Present: James Nolan, Lisa Kuhnel, Ryan Collins, Kelsey Pinette, Kelly Cain, Veronica Lewis, Erika Parisian, Alisha Tolentino, Kurt Anderson, David Stigers, Avery Forcier-Rodabaugh, Charlotte Mosher, Melissa Jantzen, Tina Winchell, Elizabeth Waite, Noelle Gross, Charles Strobel, Becky Wheeler, Jeremy Hoffman

The following minutes were recorded by OMCS District Clerk/Board Secretary, Jennifer Stevenson

I. Call to Order and Pledge of Allegiance

The meeting was called to order at 5:00 p.m. by President of the Board, Robert Halpin

The Board of Education then took a tour of the facilities, returning at 5:30 p.m. to resume the business meeting.

II. Roll Call Attendance

Kyle VanGalder was absent from the meeting. All other members present.

III. Approve Agenda

Mr. Dechow made a motion to approve the agenda, seconded by Mrs. Rock 6-0 Carried

IV. Public Hearing of the Annual Budget, Propositions, Board of Education Candidates

A. Meet the Candidates

- Kurt Anderson
- William Shrout
- David Stigers

Each candidate introduced themselves, shared a little about themselves and their reasons to want to serve on the Board of Education.

Kurt Anderson shared that he has previously sat on the Board of Education and feels he is well suited for the wide variety of topics that the school Board encounters.

William Shrout shared that he has served a couple of terms on the Board of Education and he enjoys working on the Board. He likes the direction the Board is going with staff and education.

David Stigers shared that he would like to serve on the board to ensure safety and security of faculty and students.

B. Public Questions for Candidates

Mrs. Becky Wheeler asked each candidate how they view the current school safety plan and they felt any improvements could be made to it.

Mr. Anderson stated he felt that currently the school has a very comprehensive safety plan but is certainly open to revisit having an SRO stating the Board is open to all ideas.

Mr. Shrout stated that his experience on the board is that they have implemented a number of safety plans, have established a working relationship with the Sheriff's and if the time came that an SRO was needed, he's sure the Board would be open to the idea.

Mr. Stigers stated that he has participated going through drills in all three buildings and like to see more lockdown drills than the state requirement of four and felt that more training for school district faculty would be beneficial.

C. Budget & Proposition Presentation – James Nolan and Lisa Kuhnel

Mr. Nolan Introduced himself and Ms. Kuhnel and explained they would do a walk through of the budget and share pieces within it. He stated that the first step is decision making and that several areas were looked at and considered in making the budget this year. These included:

- Student needs
- Academic Programming
- Health and Safety
- State and Federal Standards and Mandates
- Contractual Obligations
- Fiscally Responsive for our Community

Mr. Nolan continued with the first proposition, voting on the 2025-2026 Budget. The community is voting on a \$22,562,566 budget. This is a 6.1% increase. He mentioned that the contingency budget amount is \$22,406,549 which is a 5.4% increase.

Ms. Kuhnel gave a “Revenues by Source” overview in which she compared the proposed 2025-2026 source of income to the 2024-2025 actual source of income. She mentioned that the New York State foundational aid remained at 2% this year and that an increase in other revenue was mainly from our NYCLASS investments.

Ms. Kuhnel continued by sharing the tax levy comparison and expenditures in the three-part components of the overall budget. These components consist of Administrative, Program, and Capital, which is facilities.

Ms. Kuhnel stated that the budget includes:

- Decrease in Central Administration due to Superintendent transition
- Increases to Professional Development Opportunities
- Additional Special Education Teacher
- Additional Teacher Aide
- Capital Outlay Project (LED lighting in Jr/Sr High Corridor)

And factors influencing the budget:

- Obligations for Services for Students
- Contractual Wage Increases
- Increase in CTE costs
- Increase in General/Liability Insurance (statewide)
- Dissolution of Transportation Contract (reallocation of costs)
- Favorable Health Insurance Premium Increase

Ms. Kuhnel discussed the other propositions to be on the ballots this year including purchasing of two buses and a passenger van, the inclusion of tax levies for our two local libraries, the use of capital reserve building funds to purchase an emergency generator and the use of capital reserve maintenance funds to purchase maintenance vehicles.

Mr. Nolan mentioned that voters will be electing two members to the school board stating that we heard from the three candidates this evening. He reminded everyone to vote on May 20, from 12:00 to 8:00 in Hanlon, room 12.

D. Public Questions and Answers Regarding 2025-2026 Budget and Propositions

Mr. Anderson asked if we would see a pay back on using LED lighting. Ms. Kuhnel stated the LED were not an energy performance contract so they were not required an analysis of savings, but we will see savings. Mr. Anderson then asked if the state still helps with the purchase of buses. Ms. Kuhnel answered that the state will give back 90% on transportation. Other questions asked by Mr. Anderson included what was covered in the School Board line item and if we have a contingency plan is we lose federal funding. Ms. Kuhnel explained the School Board line item covers training, dues for NYSBBA membership, and conferences. In response to a contingency plan, she replied that we do not anticipate the loss of funding but will make adjustments if needed.

V. Approve Minutes

A. Regular Meeting – April 10, 2025

Mr. Dechow made a motion to approve the April 10, 2025, minutes, seconded by Mr. Shrout.

6-0 Carried

B. Business/Workshop – April 23, 2025

Mr. Shrout made a motion to approve the April 23, 2025, minutes, seconded by Mr. Dechow.

6-0 Carried

VI. Public Comment

Ms. Tina Winchell, Executive Director Schuyler Head Start, thanked the Board for allowing her to come to the meeting to speak. Ms. Winchell shared her concern of the freezing of Federal funding and the impact it has had and will continue to have to the Head Start program. She mentioned that our local regional office was one of several that have closed. She went on to express the importance of this program for the families in our community, the impact Head Start makes in shaping the lives of the children, herself included as she attended Head Start in the 1970's and has considered her different roles in Head Start to be her life's work. She expressed the importance of advocating for the Head Start program throughout the community and plans to speak at as many events as she can for awareness. She again, thanked the Board for allowing her to speak at this meeting.

Mr. Charles Strobel expressed his gratitude to all that came and helped at the Legends Track meet, even though it did not go as planned. He stated that it takes a village to run it and really appreciates all the help he received.

VII. Board Comment

Ms. Jennifer Mosher distributed board evaluations to each board member requesting they be filled out and returned to her prior to the June meeting.

VIII. Reports – James Nolan

A. Student as a Member of the Board of Education

In preparation of an upcoming addition to our current policy, a discussion took place on having a student sit on the Board of Education for one year, September through June. Some of the items discussed were the methods that could be used to nominate a student to be appointed to sit on the board, how to inform parent(s) of this opportunity and what it entails, and how our policy should be written to meet this requirement. It was suggested to structure a committee to begin this process with the intent to making an announcement soon that we are looking for applicants. Mr. Nolan stated that he and Mrs. Pinette will begin working on this. Ms. Mosher suggested as summer work, the Board can look at how it can support and mentor a student in this position.

B. Grizzly Tracks Update

Mrs. Kelsey Pinette shared an updated draft of Grizzly Tracks, Post-Secondary Planning & Communication. She explained that the information is the same as she shared at the previous meeting, however, the format was presented in an easier to understand format. Ms. Mosher asked Mrs. Pinette to pick a grade level and walk through the process. Mrs. Pinette picked the with the 8th grade stating this grade does a transition assessment to plan for grades 9 through 12. She walked through the marking periods of the school year highlighting what is in place to help students be on track to graduate and be prepared for the next step. She stated that as more information is available, it can easily be added to this document. Ms. Mosher stated she preferred this layout to the previous one and would like to see this model being used for all students. Mr. Collins stated that the Grizzly Tracks is applicable to all students although there are regulatory more check points for students with disabilities. Mr. Dechow commented great job on the Grizzly Tracks.

C. Curriculum Update – Math

Mrs. Veronica Lewis gave a curriculum update of the work the Math Committee has been working on regarding our math curriculum. She stated that the committee has conducted an audit of the current math curriculum being used for grade levels PreK through 12th grade. She distributed an audit packet to each Board member that included information on the audit process beginning with research, vision, and belief statements. She went on to share assessment and math data from all three buildings for kindergarten through 12th grade. Mrs. Lewis stated that a staff survey was conducted to address staff confidence in math, teaching resources, gaps in learning, and additional supports needed. The survey looked at current resources available, including digital and hands on tools. She added that she would like to bring the entire Kindergarten through 8th grade to a presentation on programs to consider and to be able to come to the Board with a new textbook recommendation by the end of September 2025. She added would start professional development to pilot it with full implementation by September 2026 noting that this year there was a big focus on literacy and ELA while next year the focus would be on a deeper look at math and science. Ms. Mosher asked if she was ready to move on from ELA. Mrs. Lewis stated there is still work to do but feels it can happen at the same time as the focus on math and science. Ms. Mosher then asked if we could expand on assess and strength intervention models at the elementary level. Mrs. Lewis stated that it was definitely a challenge to have staff available to meet the needs at all levels – low, average, accelerated. Ms. Mosher questioned if an additional AIS teacher is needed. Mrs. Lewis replied that if she had a wish list there would be an intervention teacher at every grade level. She ended her report by sharing a list of brainstormed ideas from the committee of they would love to implement if there were additional staff and resources available. The Board thanked Mrs. Lewis for her update.

IX. New Business

A. Recommendation to Approve the Granting of Tenure

Mr. Nolan introduced each teacher that has been recommended for the approval of granting tenure.

1. Michele Walsh was recommended by Mrs. Erika Parisian and Mrs. Alisha Tolentino to be granted tenure in the area of Visual Arts, effective September 1, 2025.

Mr. Shrout made a motion to approve, seconded by Mrs. Rock. 6-0 Carried

2. Kayla Rice was recommended by Mrs. Alisha Tolentino to be granted tenure in the area of Elementary Education, effective September 1, 2025.

B. Policy Reading – Second Reading

1. Policy #1210: Board Members: Nominations and Election

Mr. Halpin stated that after the discussion on student as a member of the Board of Education, additional criteria may want to be added to this policy. He recommended further review and bring back for a third reading.

C. Recommendation to Approve CSE Recommendations

Mr. Shrout resolved that the Board of Education has no objections to the recommendations of the Committee on Special Education and that it approves the authorization of funds to implement the special education programs and services consistent with such recommendations as attached, seconded by Mr. Dechow

6-0 Carried

D. Recommendation to Accept Financial Reports

1. Extra Classroom Activities Fund – April 2025
2. Treasurer's Monthly Report – March 2025
3. Claims Audit Report
4. Scholarship Report
5. Revenue Status Report
6. Budget Status Report
7. Budgetary Transfer Report

Mrs. Rock made a motion to accept the financial reports as listed, seconded by Mr. Shrout.

6-0 Carried

E. Recommendation to Approve Personnel Report

Mr. Shrout made a motion to approve the personnel report (attached), seconded by Mrs. Rock.

6-0 Carried

X. Public Comment

There was no public comment.

XI. Information and Reminders

Mr. Halpin read the list of upcoming events.

Mrs. Veronica Lewis added that the Grizzly Hub will be opened to the public on the night of the budget vote.

XII. Resolved to Enter Executive Session to Discuss the Employment of a Particular Person or Persons and Contract Negotiations.

A motion was made by Mrs. Rock at 7:20 p.m. to enter Executive Session, seconded by Mr. Shrout.

6-0 Carried

A motion was made by Mrs. Rock at 8:51 p.m. to end Executive Session and resume public session, seconded by Mr. Shrout.

6-0 Carried

K. Adjourn

A motion was made by Mr. Shrout at 8:52 p.m. to end the public session and adjourn, seconded by Mrs. Rock.

6-0 Carried

Respectfully submitted,

Jennifer Stevenson
OMCS District Clerk/Board Secretary

**MINUTES OF THE
ODESSA-MONTOUR CENTRAL SCHOOL DISTRICT
ANNUAL DISTRICT MEETING
MAY 20, 2025**

I. Opening of Polls

The District Clerk, Jennifer Stevenson, opened the meeting at H.A. Hanlon Elementary School in Odessa at 12:00 p.m.

II. Legal Notices

Legal Notices of the meeting were available to read.

Proposition #1

Shall the Odessa-Montour Central School District budget for the 2025-2026 school year authorize the spending of \$22,562,566?

Proposition #2

Shall the Board of Education be authorized to purchase two 64-passenger school buses and a passenger vehicle for the purpose of providing student transportation, including original equipment and incidental expenses for the foregoing purpose, at a total estimated cost not to exceed \$418,000; and to expend funds from the bus purchase capital reserve fund to the extent that it is funded?

Proposition #3

Shall the Board of Education of the Odessa-Montour Central School District be authorized to levy and collect an annual tax, year after year, separate and apart from the annual school district budget in the amount of \$95,381 for the Dutton S. Peterson Memorial Library (which is an increase of \$8,671 from the Dutton S. Peterson Memorial Library tax levy in effect for the year 2024-2025), and \$195,338 for the Montour Falls Memorial Library, (which is an increase of \$17,758 from the Montour Falls Memorial Library tax levy in effect for the year 2024-2025), which shall be paid to the Dutton S. Peterson Memorial Library and the Montour Falls Memorial Library for the support and maintenance of the library; with this appropriated amount to be the annual appropriation until thereafter modified by a future vote of the electors of the Odessa-Montour Central School District?

Proposition #4

Shall the Board of Education of the Odessa-Montour Central School District be authorized to expend \$1,040,000 from the existing Capital Reserve - Building 2020

fund for an emergency generator and related improvements to the Hanlon Elementary and Jr./Sr. High School complex as an expansion to the building project capital improvements previously approved by the voters of the Odessa-Montour Central School District on December 12, 2023?

Proposition #5

Shall the Board of Education of the Odessa-Montour Central School District be authorized to expend \$190,000 from the existing Capital Reserve - Maintenance Equipment fund for the acquisition of certain maintenance equipment, including a bobcat, security cameras and a truck with plow, at an estimated maximum aggregate cost of \$190,000?

III. Instructions Given to Inspectors and Clerks

The District Clerk instructed the Inspectors of Election and Clerks for signing in voters at H.A. Hanlon Elementary School. Inspectors inspected the voting machines (signed statements attached).

Voting began at 12:00 p.m. on propositions and Board Members, and continued until 8:00 p.m.

IV. Closing of Polls

District Clerk, Jennifer Stevenson, declared the polls closed at 8:00 p.m., and the Inspectors reported the vote tally on the machines.

V. Recording of Votes

The District Clerk recorded the votes tallied on machine at the H.A. Hanlon Elementary School and compared them with the Clerks' poll list. Absentee and Early Mail ballots were tallied.

VI. Voting Results Announced

The results of the voting were announced (attached hereto). The Inspectors' statements are filed with the District Clerk.

Respectfully submitted,

JENNIFER STEVENSON
DISTRICT CLERK/SECRETARY OMCS BOARD

Odessa-Montour Central School District
Annual Meeting
TALLY SHEET
May 20, 2025

<u>Poll List</u>	<u># Registered</u>	
		Total
<u>Voting Machine</u>		
Total Votes Registered on Machine		246
<u>Absentee Ballots</u>		11
TOTAL VOTES		257

Propositions	Machine		Absentee Ballots		Total	
	YES	NO	YES	NO	YES	NO
Proposition #1 (Budget)	217	28	9	2	226	30
Proposition #2 (Buses)	209	35	9	2	218	37
Proposition #3 (Libraries)	179	66	7	4	186	70
Proposition #4 (Expenditure Capital Reserve Fund)	217	28	9	2	226	30
Proposition #6 (Expenditure Maintenance Equipment Reserve Fund)	218	27	8	3	226	30
Board Members	Machine		Absentee Ballots		Total	
Kurt Anderson	128		7		135	
William Shrout	135		7		142	
David Stigers	155		7		162	
Write-in: Kevin Lewis	1				1	
Write-in:						

Schuyler County Voting Machine ID:4410004719
Machine #10, Montour

1. Roxanne Leyes	28. Jennifer Stevenson	55. Nicole Colunio
2. David Burke	29. Charles Strobel	56. Karen Rock
3. Thomas Rosen	30. Dyanna Crane	57. Daniel Rock
4. David Sidle	31. Kayla Kelly	58. Nicholas Wheeler
5. Kevin Murphy	32. Deborah DePuy	59. Jane O'Neil
6. Gail Koutz	33. Douglas DePuy	60. Michelle Voorheis
7. Barb Morley	34. Barbara Halpin	61. Melissa Adams
8. Sadye Halpin	35. James Halpin	62. Mary Johnson
9. Amber Nolan	36. Nancy Carlisle	63. Lonell Johnson
10. Zachary Preczewski	37. Thomas Brace	64. Daniel Stephens
11. Maureen Letteer	38. Celeste Brace	65. Kyle Stephens
12. Nancy J. Letteer	39. Ardys Curl	66. Joel Kelly
13. Grace Goldman	40. Stephanie Louch	67. Kathryn Collins
14. Victor Goldman	41. Harry Barrigar	68. Samantha Bailey
15. Roberta VanSkiver	42. Daniel Batchelder	69. Thomas McGarry
16. Andrew Campbell	43. Laurel Strobel	70. Nancy Learn
17. Nathaniel Voorheis	44. James Del Signore	71. Ryan Schouten
18. Irene William Wilson	45. Catherine Del Signore	72. Kristen Albertsman
19. Leslie H. Wilson	46. Veronica Lewis	73. Anthony Turrin
20. Megan Field	47. Shirley Churches	74. Nancy McKittrick
21. Charles Smith	48. Arthur Churches	75. Jack McKittrick
22. Anne Johnson	49. Louise Menzi	76. Michelle Bertron
23. Robert Johnson	50. Stephanie Stephens	77. Theresa Clark
24. Kevin Collins	51. Amanda Rappleye	78. Bradley Clark
25. Gary Emerson	52. Jennifer Wilson	79. Holly Campbell
26. Douglas Chapman	53. Patrick Carlisle	80. Judith Fitcha
27. Joseph Landon	54. Kurt Anderson	81. Susan Blaha

82. Thomas Dupay	109. Nancy Doniger	136. Barbara Chase
83. Rebecca VanSkiver	110. Paul Doniger	137. Kyle Colunio
84. Steve Collins	111. Marc Kimmerly	138. Mary Clemons
85. Jessica Cole	112. Anna Durfey	139. Nancy Roy
86. Charlotte Mosher	113. Jeff Stevenson	140. Daniel Traina
87. Jessica Sindone	114. Carmella Hoffman	141. Shaun Cannon
88. Danielle Burns	115. Cynthia Cratsley	142. Tammy Wilcox
89. Laurie McCoon	116. Cynthia Emerson	143. Kristie Pound
90. Jordan Mensch	117. David Carlson	144. George Stewart
91. Becki Wheeler	118. Margaret Carlson	145. Diane Eberhardt
92. Judy Kastenhuber	119. Dana Sgrecci	146. Antoinette Deangelo Corbett
93. Sally Hill	120. Jennifer Antes	147. Erika Lohmeyer
94. Elaine Mayo	121. Jessica Watson	148. Nicole Turnmyre
95. Diana Steward	122. Karen Durfey	149. Adrian Turnmyre
96. Matthew Kelly	123. Lois Cutton	150. Gloria Stigers
97. Patricia Frasier	124. Richard Goodwin	151. David Stigers
98. Henry Frasier	125. Charles Haeffner	152. Nicole Crout
99. Daniel Cook	126. Heather Goossen	153. Patricia McCarty
100. Wyatt Cain	127. John McCauley	154. Almon McCarty
101. Jeremy Hoffman	128. Daniel Lewis	155. Tracy Sankrapram
102. F. Taylor Peck	129. Nicholas Smith	156. Mary Crippen
103. Joel Grover	130. Amy Parmenter	157. Jennifer Cole
104. Stephanie Kibbe	131. Eleanor Lattin	158. Lauren VanGalder
105. Justin Kibbe	132. Richard Lattin	159. Kyle VanGalder
106. Ronald Hoffman	133. Heidi Fazzary	160. Kelly Smith
107. Jason Dechow	134. Jeffrey Fazzary	161. Joanne Smith
108. Jennifer Thomas	135. Chandra Flahive	162. Scott Crane

163. Cheryl Winger	190. Deborah Stephens	217. Benjamin Dickens
164. Kevin Winger	191. Dirk Stephens	218. Jessica Skinner
165. Samantha Stephens	192. Daniel Eberhardt	219. Jason Skinner
166. Bradley Stephens	193. Erich Kramer	220. Jessica Westlake
167. Alicia Janke	194. Sarah Reynolds	221. Aiden Westlake
168. Jordan Janke	195. Jennifer Mosher	222. John Cook
169. Jason Kelly	196. Drew Guild	223. Pamela Cicconi
170. April Wagner-Mann	197. Harriett Ferrell	224. Donald Crippen
171. Darcie Chappell	198. Pamela Kelly	225. Eric Navistad
172. Daran Chappell	199. Marcia Jenkins	226. Lois Cratsley
173. Kevin Lewis	200. Daniel Jenkins	227. Rob Halpin
174. Joan Boring	201. William Shrout	228. Allison Graffin
175. Jerramie Reynolds	202. Karen Teemley	229. Gregory Graffin
176. Carl Scott	203. Carol Dudgeon	230. Jacklyn Campbell
177. Casie Smith	204. Frank Dudgeon	231. Michael Campbell
178. Lynda Kramer	205. Allison Stamp	232. Ashley Koehler
179. Bonnie Jo Harper	206. Kaye Stamp	233. Kristy Dryer
180. Anne K. Larsen	207. Michael Stamp	234. Melissa Jantzen
181. Angela May	208. Kevin Greuber	235. Kristen Williams
182. Craig May	209. Lindsey Dechow	236. John Williams
183. Gloria Pangallo	210. Harold Mayo	237. Rachel Johnson
184. Lori Cain	211. Debra Switzer	238. Shannon Rowlands
185. Johanna Anderson	212. Melvin Switzer	239. Kerrigan Catlin
186. Jennifer Fisher	213. Sally Homolka	240. Michael Burns
187. Polly Garrison	214. Hannah Nolan	241. Craig Crippen
188. Sage Garrison	215. Nancy Van Cleave	242. George Roy
189. Joshua Cole	216. Gary Seeley	243. Lisa Jelliff

244. John Jelliff

245. James Nolan

246. Rebecca Franklin Guild

OATH OF INSPECTORS OF ELECTION

STATE OF NEW YORK)
)
COUNTY OF SCHUYLER)

WE, THE UNDERSIGNED, having been designated to act as Inspectors of Election of the Annual District Meeting of the qualified voters of Odessa-Montour Central School District to be held in the H.A. Hanlon Elementary School, Odessa, New York in said District on May 20, 2025 from 12:00 Noon - 8:00 P.M. (E.D.S.T.), do solemnly swear that we will support the Constitution of the United States and the Constitution of the State of New York, and that we will faithfully discharge the duties of the Office of Election Inspectors at such Annual Meeting called to vote on the Propositions set forth and prescribed in the notice calling the Annual District Meeting.

Edward Henry
Thomas McGarry

Subscribed and sworn to
before me this 20th day of
May 2025.

Jennifer Stevenson
District Clerk

CERTIFICATE

The undersigned hereby certify that having duly qualified we inspected the voting machine provided by the Schuyler County Board of Elections, that we believe the same to be in proper condition for use in the May 20, 2025 Annual District Meeting of the Odessa-Montour Central School District.

Signed:

Stephen Henry Machine Inspector

Thomas M. Gray Machine Inspector

Dated: May 20, 2025

2024-2025 Athletic Enrollment, Spring Season

Enrollment as of 2/27/25

	Varsity Baseball	JV Baseball	Modified Baseball	Varsity Softball	Modified Softball	Boys - V Track	Girls - V Track	Modified Track	Varsity Coed Golf	Coed Trap Shooting	Total By Grade
Seniors	2					8	4		2	2	18
Juniors	1					6	4		4	3	18
Sophomores		1		3		3	5		2	1	15
Freshman		5			4	8	2			3	22
8 th Grade			6		1			12	1	2	22
7 th Grade			3		4			8	2	6	23
Totals	3	6	9	3	9	25	15	20	11	17	*118

*105 Total Spring sign-ups right now. (some cross-overs on a sport AND trap shooting, which is allowed)

Notes:

Final Forms registration process for each sport closes approximately two weeks after the start of the season, numbers are expected to increase noting that student athletes from past seasons are not registered yet. This registration process has provided the athletic department more accurate enrollment numbers than in the past as this information is completed by parents.

2024-2025 Spring Athletic Coaches

2024-2025 Athletic Enrollment, Spring Season
Updated Enrollment as of 3/15/25

	Varsity Baseball	JV Baseball	Modified Baseball	Varsity Softball	Modified Softball	Boys - V Track	Girls - V Track	Modified Track	Varsity Coed Golf	Total By Grade
Seniors										
Juniors										
Sophomores										
Freshman										
8 th Grade										
7 th Grade										
Totals										

2024-2025 Athletic Enrollment, Spring Season
Post Season Actual Participation

	Varsity Baseball	JV Baseball	Modified Baseball	Varsity Softball	Modified Softball	Boys - V Track	Girls - V Track	Modified Track	Varsity Coed Golf	Total By Grade
Seniors	3					9	6		1 Boy 1 Girl	20
Juniors	2	1				8	5		4 Boys	20
Sophomores	1	2		5		4	7		1 Boy	20
Freshman	1	5			3	11	4			24
8 th Grade			8		1		3	8 Boys 3 Girls	1 Girl	24
7 th Grade				3	4			4 Boys 7 Girls	2 Boys	20
Totals	7	8	11	5	8	32	25	12 Boys 10 Girls	8 Boys 2 Girls	128

Highlights of Spring:

Boys Varsity Track:

- Finished 6th at the IAC Small School Meet.
- Brody Williams won the IAC discuss championship.
- Received the NYSPHSAA Scholar Athlete Team Award

Girls Varsity Track:

- Finished 2nd in the IAC Small School Meet.
- Received the NYSPHSAA Scholar Athlete Team Award

Boys Golf

- Finished with a record of 1-10
- Finished 6th at the IAC Small School Tournament

Girls Golf

- Received the NYSPHSAA Scholar Athlete Team Award

Baseball – Varsity

- Finished with a record of 7-5 record
- Received the NYSPHSAA Scholar Athlete Team Award

Baseball – JV

- Finished with a 7-5 record

Softball – Varsity

- Finished with 15-3 record
- Reached the semifinals of the Section IV Class B Tournament
- Received the NYSPHSAA Athlete Team Award



Odessa-Montour Central School District

300 College Avenue • Odessa, New York 14869 • (607) 594-3341 • (607) 594-3976 Fax

Office of Teaching and Learning

Veronica Lewis, Director

To: Jim Nolan/Board of Education

From: Roni Lewis

Date: June 6, 2025

Re: Update on ELA Curriculum Writing

Update:

To date I have met with every grade level PK – 6th grade at least 3 times since December. Many grade levels are working very diligently to get their units completed with the goal date of August 31st. Grades 7-12 will be meeting when students are gone. All grade levels will have the opportunity to meet over the summer to finish work.

Glows:

Many grade levels PK-6 have re-examined their work from December and made adjustments to increase rigor, provide a stronger Reading and Writing connection, and adjusted pacing.

Grows:

We still have some grade levels that need a more streamlined approach. I will be working specifically with these grade levels during the summer. Grades 7-12 have not had the same release time with me during the school year but will be meeting once students are out and over the summer.

Updated Chart:

SUBJECT: MAXIMUM TEMPERATURE FOR SCHOOL BUILDINGS AND INDOOR FACILITIES

The District is responsible for addressing the health, safety, and comfort of students and staff on extreme heat conditions days.

For purposes of this policy, the following definitions apply:

- a) Extreme heat condition days means days when occupiable educational and support services spaces are 82 degrees Fahrenheit or higher.
- b) Room temperature means the temperature measured at a shaded location, three feet above the floor near the center of the room.
- c) Support services spaces do not include kitchen areas used in the preparation of food for consumption by students.

Implementation Plan When the Temperature Reaches Eighty-Two Degrees Fahrenheit

The District is required to take action to relieve heat-related discomfort when the occupiable educational and support services spaces temperatures reach 82 degrees Fahrenheit. These actions may include, but are not limited to:

- a) Turning off the overhead lights;
- b) Pulling down shades or blinds;
- c) Turning on fans;
- d) Opening classroom doors and windows to increase circulation, if permitted;
- e) Turning off unused electronics that produce heat; and
- f) Providing water breaks.

Air conditioners, where available, may also be used to keep room temperatures from reaching 82 degrees Fahrenheit. The District may take the actions above earlier in the day or before school starts in an effort to keep the room temperature below 82 degrees Fahrenheit. This does not prohibit using air conditioning in response to a student's Individualized Education Plan, Section 504 Plan, or in response to a documented student medical need.

(Continued)

SUBJECT: MAXIMUM TEMPERATURE FOR SCHOOL BUILDINGS AND INDOOR FACILITIES (Cont'd.)**Implementation Plan When the Temperature Reaches Eighty-Eight Degrees Fahrenheit**

The District will remove students and staff from educational and support services spaces when the room temperature reaches 88 degrees Fahrenheit. The Superintendent or designee will direct building principals to evacuate the space by:

- a) Moving students and staff to cooler spaces within the school building(s); or
- b) Closing school early and sending students and staff home according to the District's emergency school closing policy and/or procedure which include communicating with parents and persons in parental relation.

The Board will consider the anticipated number of extreme heat condition days when adopting or adjusting the District's school calendar. The District will also be mindful of collective bargaining agreements.

Education Law Section 409-n

NOTE: Refer also to Policy #3510 -- Emergency School Closings

Adoption Date

SUBJECT: BOARD MEMBERS: NOMINATION AND ELECTION

- a) Candidates for the office of member of the Board must be nominated by a petition directed to the District Clerk which is signed by at least 25 qualified voters of the District, or by two percent of the number of voters who voted in the previous annual election, whichever is greater. Petitions must state the residence of each signer and the name and residence of each candidate.
- b) The notice of the Annual District Meeting must state that petitions nominating candidates for the Board must be filed with the Clerk of the District no later than 30 days before the Annual or Special District Meeting at which the school board election will occur, between 9 a.m. and 5 p.m.
- c) Voting will be by machine or paper ballot, and provision will be made for the election by "write-in-vote" of any candidate not previously nominated. The position of candidates on ballots will be determined by lot at a drawing conducted by the District Clerk on the day after the last filing. Candidates or their proxies may be present for the drawing.
- d) The hours of voting will be as indicated by Board resolution.
- e) The candidates receiving the largest number of votes will be declared elected in accordance with Education Law.
- f) At least ten days prior to the election, the Board will appoint at least two inspectors of election for each voting machine or ballot box, and set their salary.
- g) The District Clerk will oversee the election. The Clerk will also give notice immediately to each person declared elected to the Board, informing him or her of the election and his or her term of office.
- h) Only qualified voters, as determined by Education Law Section 2012, may vote at any District meeting or election.
- i) No electioneering will be allowed within 100 feet of the polling place.
- j) When a term of office expires at the end of a school year and the office has become vacant at the time of election, the person elected to fill the new full term vacancy also fills the remaining days of the previous term, beginning his or her term of office immediately upon election and the taking and filing of the oath of office.

Education Law §§ 2004, 2012, 2018, 2025, 2029, 2031-a, 2032, 2034, 2105(14), 2121, 2502, 2602, 2608(1), and 2610

SUBJECT: BOARD MEMBERS: NOMINATION AND ELECTION

- a) Candidates for the office of member of the Board must be nominated by a petition directed to the District Clerk which is signed by at least 25 qualified voters of the District, or by 2% of the number of voters who voted in the previous annual election, whichever is greater. Petitions must state the residence of each signer and the name and residence of each candidate.
- b) The notice of the Annual District Meeting must state that petitions nominating candidates for the Board must be filed with the Clerk of the District, between 9 a.m. and 5 p.m., no later than 30 days before the Annual or Special District Meeting at which the school board election will occur.
- c) Voting will be by machine or paper ballot, and provision will be made for the election by "write-in-vote" of any candidate not previously nominated. The position of candidates on ballots will be determined by lot at a drawing conducted by the District Clerk on the day after the last filing. Candidates or their proxies may be present for the drawing.
- d) The hours of voting will be as indicated by Board resolution.
- e) The candidates receiving the largest number of votes will be declared elected in accordance with Education Law.
- f) At least ten days prior to the election, the Board will appoint at least two inspectors of election for each voting machine or ballot box and set their salary.
- g) The District Clerk will oversee the election. The Clerk will also give notice immediately to each person declared elected to the Board, informing him or her of the election and his or her term of office.
- h) Only qualified voters, as determined by Education Law Section 2012, may vote at any District meeting or election.
- i) No electioneering will be allowed within 100 feet of the polling place.

(Continued)

SUBJECT: BOARD MEMBERS: NOMINATION AND ELECTION (Cont'd.)

j) When a term of office expires at the end of a school year and the office has become vacant at the time of election, the person elected to fill the new full-term vacancy also fills the remaining days of the previous term, beginning his or her term of office immediately upon election and the taking and filing of the oath of office.

Ex Officio Student Board Members

The Board will have at least one ex officio student Board member. Ex officio student Board members will be entitled to sit with Board members at all public meetings and hearings of the Board and may participate in other Board activities and responsibilities at the discretion of the Board. However, ex officio student Board members will:

- a) Not be allowed to vote;
- b) Not be allowed to attend executive sessions or any other meetings or hearings not open to the public; and
- c) Not be entitled to receive compensation of any form for participating at Board meetings.

Ex officio student Board members will serve on the Board for a term of one year, commencing July 1 and ending June 30.

Selecting Ex Officio Student Board Members

To be designated as an ex officio student Board member the student must have attended a District high school for at least one year prior to selection.

The ex officio student members of the Board may be any of the following:

- a) The student that has been duly elected as student president of the high school;

(Continued)

Bylaws

SUBJECT: BOARD MEMBERS: NOMINATION AND ELECTION (Cont'd.)

- b) A student duly elected by the student body;
- c) A student selected by the high school student government;
- d) A student selected by the high school principal;
- e) A student selected by the Superintendent; or
- f) A student selected by a majority vote of the Board.

The District will take into consideration the number of high schools within the District and provide a mechanism which allows for fair representation among the schools.

Education Law Sections 1702, 1703, 1804, 1901, 1950, 2004, 2012, 2018, 2025, 2029, 2031-a, 2031, 2032, 2034, 2105(14), 2121, 2502, 2602, 2608(1), and 2610

Adoption Date

RESOLUTION OF BOARD OF EDUCATION

WHEREAS, four (4) BOCES (Onondaga-Cortland-Madison BOCES, Albany-Schoharie-Schenectady-Saratoga BOCES, Madison-Oneida BOCES and Broome-Tioga BOCES) have collaborated and entered into an Article 5 General Municipal Law intermunicipal arrangement for the purpose of improving vendor management and data security and privacy practices for school districts and/or BOCES statewide known as the RIC ONE Risk Operations Center (the "ROC");

"WHEREAS, the Board of Education of the Odessa-Montour Central School District, through its affiliation with a locally based Regional Information Center, participates with the ROC and desires, for the 2025-2026 fiscal year, to authorize the ROC to enter into Data Privacy Agreements and related exhibits (DPAs) with vendors and third-party contractors that include the requirements of, and compliance with, New York State Education Law Section 2-d and Part 121 Regulations (collectively, "Ed Law 2d") related to student personally identifiable information (PII) and certain Teacher and Principal APPR data;"

WHEREAS, the ROC also partners with NYSED, the Access4Learning Student Data Privacy Consortium (SDPC) and The Education Cooperative (TEC), to negotiate and approve Ed Law 2-d compliant DPAs;

WHEREAS, the DPAs are presented to school districts and/or BOCES for final execution and do not require the expenditure of funds beyond those budgeted; and

BE IT RESOLVED, Board of Education of the Odessa-Montour Central School District authorizes the attorneys designated by the ROC to negotiate and approve of DPAs for software and/or technology resources; and,

BE IT FURTHER RESOLVED, the Odessa-Montour Central School District Board of Education grants the ROC and its designated attorneys the authority to negotiate the terms and conditions of DPAs and take such actions so as to effectuate the purposes and intent of this resolution.

CERTIFICATION

It is hereby certified that the above motion was approved by the Odessa-Montour Central School District Board of Education at its meeting, duly noticed, held on June 12, 2025.

Dated June 13, 2025

Board Clerk

ODESSA-MONTOUR CENTRAL SCHOOL DISTRICT**REQUEST FOR DISPOSAL OF DISTRICT PROPERTY**DEPT or GRADE LEVEL TechnologyDATE 30-May-25

OMCS PROPERTY ID# (*)	DESCRIPTION (including serial and/or model numbers)	LOCATION	COST (#)	SUGGESTED DISPOSITION (†)
004685	Document Camera	OMCS		Discard - Recycle
001958	Document Camera	OMCS		Discard - Recycle
001959	Document Camera	OMCS		Discard - Recycle
001960	Document Camera	OMCS		Discard - Recycle
001962	Document Camera	OMCS		Discard - Recycle
001963	Document Camera	OMCS		Discard - Recycle
001964	Document Camera	OMCS		Discard - Recycle
002007	Document Camera	OMCS		Discard - Recycle
002019	Document Camera	OMCS		Discard - Recycle
002040	Document Camera	OMCS		Discard - Recycle

(*) FROM INVENTORY STICKER, IF AVAILABLE

(‡) TO BE COMPLETED BY BUSINESS OFFICE

(†) I.E., TRANSFERRED TO ___, TRADE-IN FOR ___, SOLD TO ___, DISCARD, OR OTHER

INSTRUCTIONS:

- Requestor completes form, signs, and submits to immediate supervisor.
- Principal/Supervisor reviews, signs, and submits to the Superintendent (Purchasing Agent).
- Once signed by Superintendent, form is delivered to Purchasing Clerk who will notify Requestor, Principal/Supervisor, and Director of Facilities of approval.
- When approval is received, Requestor and/or Principal/Supervisor will work with Buildings & Grounds to arrange for disposal of property as approved.

SIGNATURE OF REQUESTOR

DATE

SIGNATURE OF PRINCIPAL/SUPERVISOR

DATE

SIGNATURE OF SUPERINTENDENT

DATE

TO BE COMPLETED BY BUSINESS OFFICE:

DATE OF NOTIFICATION OF APPROVAL _____

ODESSA-MONTOUR CENTRAL SCHOOL DISTRICT**REQUEST FOR DISPOSAL OF DISTRICT PROPERTY**DEPT or GRADE LEVEL TechnologyDATE 30-May-25

OMCS PROPERTY ID# (*)	DESCRIPTION (including serial and/or model numbers)	LOCATION	COST (#)	SUGGESTED DISPOSITION (†)
002109	Document Camera	OMCS		Discard - Recycle
002123	Document Camera	OMCS		Discard - Recycle
002189	Document Camera	OMCS		Discard - Recycle
1225	Dell Ergotron Charging Cart	OMCS		Discard - Recycle
1226	Dell Ergotron Charging Cart	OMCS		Discard - Recycle
1227	Dell Ergotron Charging Cart	OMCS		Discard - Recycle
1228	Dell Ergotron Charging Cart	OMCS		Discard - Recycle
1229	Dell Ergotron Charging Cart	OMCS		Discard - Recycle
No Tag	Dell Ergotron Charging Cart	OMCS		Discard - Recycle
No Tag	Dell Ergotron Charging Cart	OMCS		Discard - Recycle

(*) FROM INVENTORY STICKER, IF AVAILABLE

(‡) TO BE COMPLETED BY BUSINESS OFFICE

(†) I.E., TRANSFERRED TO __, TRADE-IN FOR __, SOLD TO __, DISCARD, OR OTHER

INSTRUCTIONS:

- Requestor completes form, signs, and submits to immediate supervisor.
- Principal/Supervisor reviews, signs, and submits to the Superintendent (Purchasing Agent).
- Once signed by Superintendent, form is delivered to Purchasing Clerk who will notify Requestor, Principal/Supervisor, and Director of Facilities of approval.
- When approval is received, Requestor and/or Principal/Supervisor will work with Buildings & Grounds to arrange for disposal of property as approved.

SIGNATURE OF REQUESTOR

DATE

SIGNATURE OF PRINCIPAL/SUPERVISOR

DATE

SIGNATURE OF SUPERINTENDENT

DATE

TO BE COMPLETED BY BUSINESS OFFICE:

DATE OF NOTIFICATION OF APPROVAL _____

ODESSA-MONTOUR CENTRAL SCHOOL DISTRICT

REQUEST FOR DISPOSAL OF DISTRICT PROPERTY

DEPT or GRADE LEVEL Technology

DATE

30-May-25

OMCS PROPERTY ID# (*)	DESCRIPTION (including serial and/or model numbers)	LOCATION	COST (‡)	SUGGESTED DISPOSITION (†)
004010	iPad: GG7YJ1AHJF8J	OMCS		Discard - Recycle
004011	iPad: GG7YJ1C2JF8J	OMCS		Discard - Recycle
004012	iPad: GG7YJ5YJJF8J	OMCS		Discard - Recycle
004013	iPad: GG7YJ54SJF8J	OMCS		Discard - Recycle
004015	iPad: GG7YJ3F1JF8J	OMCS		Discard - Recycle
004016	iPad: GG7YJB0EJF8J	OMCS		Discard - Recycle
004017	iPad: GG7YJ8UKJF8J	OMCS		Discard - Recycle
004018	iPad: GG7YHYRBJF8J	OMCS		Discard - Recycle
004019	iPad: GG7YJ6GDJF8J	OMCS		Discard - Recycle
004020	iPad: GG7YJ76JJF8J	OMCS		Discard - Recycle

(*) FROM INVENTORY STICKER, IF AVAILABLE

(‡) TO BE COMPLETED BY BUSINESS OFFICE

(†) I.E., TRANSFERRED TO ___, TRADE-IN FOR ___, SOLD TO ___, DISCARD, OR OTHER

INSTRUCTIONS:

- Requestor completes form, signs, and submits to immediate supervisor.
- Principal/Supervisor reviews, signs, and submits to the Superintendent (Purchasing Agent).
- Once signed by Superintendent, form is delivered to Purchasing Clerk who will notify Requestor, Principal/Supervisor, and Director of Facilities of approval.
- When approval is received, Requestor and/or Principal/Supervisor will work with Buildings & Grounds to arrange for disposal of property as approved.

SIGNATURE OF REQUESTOR

DATE

SIGNATURE OF PRINCIPAL/SUPERVISOR

DATE

SIGNATURE OF SUPERINTENDENT

DATE

TO BE COMPLETED BY BUSINESS OFFICE:

DATE OF NOTIFICATION OF APPROVAL _____

ODESSA-MONTOUR CENTRAL SCHOOL DISTRICT

REQUEST FOR DISPOSAL OF DISTRICT PROPERTY

DEPT or GRADE LEVEL Technology

DATE 30-May-25

OMCS PROPERTY ID# (*)	DESCRIPTION (including serial and/or model numbers)	LOCATION	COST (#)	SUGGESTED DISPOSITION (†)
004021	iPad: GG7YJ9D9JF8J	OMCS		Discard - Recycle
004022	iPad: GG7YJ8NVJF8J	OMCS		Discard - Recycle
004023	iPad: GG7YJ9FRJF8J	OMCS		Discard - Recycle
004025	iPad: GG7YJ9FLJF8J	OMCS		Discard - Recycle
004026	iPad: GG8YG9E4JF8J	OMCS		Discard - Recycle
004637	DOCUMENT CAMERA	OMCS		Discard - Recycle
004644	DOCUMENT CAMERA	OMCS		Discard - Recycle
004654	DOCUMENT CAMERA	OMCS		Discard - Recycle
004660	DOCUMENT CAMERA	OMCS		Discard - Recycle
004663	DOCUMENT CAMERA	OMCS		Discard - Recycle

(*) FROM INVENTORY STICKER, IF AVAILABLE

(‡) TO BE COMPLETED BY BUSINESS OFFICE

(†) I.E., TRANSFERRED TO __, TRADE-IN FOR __, SOLD TO __, DISCARD, OR OTHER

INSTRUCTIONS:

- Requestor completes form, signs, and submits to immediate supervisor.
- Principal/Supervisor reviews, signs, and submits to the Superintendent (Purchasing Agent).
- Once signed by Superintendent, form is delivered to Purchasing Clerk who will notify Requestor, Principal/Supervisor, and Director of Facilities of approval.
- When approval is received, Requestor and/or Principal/Supervisor will work with Buildings & Grounds to arrange for disposal of property as approved.

SIGNATURE OF REQUESTOR

DATE

SIGNATURE OF PRINCIPAL/SUPERVISOR

DATE

SIGNATURE OF SUPERINTENDENT

DATE

TO BE COMPLETED BY BUSINESS OFFICE:

DATE OF NOTIFICATION OF APPROVAL _____

ODESSA-MONTOUR CENTRAL SCHOOL DISTRICT
REQUEST FOR DISPOSAL OF DISTRICT PROPERTY

DEPT or GRADE LEVEL Technology

DATE

30-May-25

OMCS PROPERTY ID# (*)	DESCRIPTION (including serial and/or model numbers)	LOCATION	COST (#)	SUGGESTED DISPOSITION (†)
003422	iPad: DMRWL61QJF8J	OMCS		Discard - Recycle
003423	iPad: DMRWL683JF8J	OMCS		Discard - Recycle
003425	iPad: DMRWL882JF8J	OMCS		Discard - Recycle
003426	iPad: DMRWL5VPJF8J	OMCS		Discard - Recycle
003427	iPad: DMRWL6AGJF8J	OMCS		Discard - Recycle
003428	iPad: DMQWLU93JF8J	OMCS		Discard - Recycle
003429	iPad: DMRWL5JBF8J	OMCS		Discard - Recycle
003430	iPad: DMRWL566JF8J	OMCS		Discard - Recycle
003401	iPad: DMRWL599JF8J	OMCS		Discard - Recycle
003402	iPad: dmpwf0qbjf8j	OMCS		Discard - Recycle

(*) FROM INVENTORY STICKER, IF AVAILABLE

(#) TO BE COMPLETED BY BUSINESS OFFICE

(†) I.E., TRANSFERRED TO __, TRADE-IN FOR __, SOLD TO __, DISCARD, OR OTHER

INSTRUCTIONS:

- Requestor completes form, signs, and submits to immediate supervisor.
- Principal/Supervisor reviews, signs, and submits to the Superintendent (Purchasing Agent).
- Once signed by Superintendent, form is delivered to Purchasing Clerk who will notify Requestor, Principal/Supervisor, and Director of Facilities of approval.
- When approval is received, Requestor and/or Principal/Supervisor will work with Buildings & Grounds to arrange for disposal of property as approved.

SIGNATURE OF REQUESTOR

DATE

SIGNATURE OF PRINCIPAL/SUPERVISOR

DATE

~~Yasmeen~~

107

TO BE COMPLETED BY BUSINESS OFFICE:

DATE OF NOTIFICATION OF APPROVAL _____

ODESSA-MONTOUR CENTRAL SCHOOL DISTRICT

REQUEST FOR DISPOSAL OF DISTRICT PROPERTY

DEPT or GRADE LEVEL Technology

DATE 30-May-25

OMCS PROPERTY ID# (*)	DESCRIPTION (including serial and/or model numbers)	LOCATION	COST (#)	SUGGESTED DISPOSITION (†)
003403	iPad: DMRWL69GJF8J	OMCS		Discard - Recycle
003404	iPad: DMRWL6T4JF8J	OMCS		Discard - Recycle
003405	iPad: DMRWL83UJF8J	OMCS		Discard - Recycle
003406	iPad: DMQWLVVRJF8J	OMCS		Discard - Recycle
003407	iPad: DMQWLBSWF8J	OMCS		Discard - Recycle
003408	iPad: DMRWL5AYJF8J	OMCS		Discard - Recycle
003409	iPad: DMRWL0GBJF8J	OMCS		Discard - Recycle
004006	iPad: GG7YJB1VJF8J	OMCS		Discard - Recycle
004008	iPad: GG7YJAQQJF8J	OMCS		Discard - Recycle
004009	iPad: GG8YHDF6JF8J	OMCS		Discard - Recycle

(*) FROM INVENTORY STICKER, IF AVAILABLE

(‡) TO BE COMPLETED BY BUSINESS OFFICE

(†) I.E., TRANSFERRED TO ___, TRADE-IN FOR ___, SOLD TO ___, DISCARD, OR OTHER

INSTRUCTIONS:

- Requestor completes form, signs, and submits to immediate supervisor.
- Principal/Supervisor reviews, signs, and submits to the Superintendent (Purchasing Agent).
- Once signed by Superintendent, form is delivered to Purchasing Clerk who will notify Requestor, Principal/Supervisor, and Director of Facilities of approval.
- When approval is received, Requestor and/or Principal/Supervisor will work with Buildings & Grounds to arrange for disposal of property as approved.

SIGNATURE OF REQUESTOR

DATE

 5/25/25

SIGNATURE OF PRINCIPAL/SUPERVISOR

DATE

 06-02-25

SIGNATURE OF SUPERINTENDENT

DATE

TO BE COMPLETED BY BUSINESS OFFICE:

DATE OF NOTIFICATION OF APPROVAL _____

ODESSA-MONTOUR CENTRAL SCHOOL DISTRICT

REQUEST FOR DISPOSAL OF DISTRICT PROPERTY

DEPT or GRADE LEVEL Technology

DATE 30-May-25

OMCS PROPERTY ID# (*)	DESCRIPTION (including serial and/or model numbers)	LOCATION	COST (\$)	SUGGESTED DISPOSITION (†)
003493	iPad: DMPWKQTMJF8J	OMCS		Discard - Recycle
003495	iPad: DMPWJCPPJF8J	OMCS		Discard - Recycle
003496	iPad: DMPWJCTNJF8J	OMCS		Discard - Recycle
003498	iPad: DMPWJDBEJF8J	OMCS		Discard - Recycle
003499	iPad: DMPWJDD4JF8J	OMCS		Discard - Recycle
004701	iPad: DMRWJGT2JF8J	OMCS		Discard - Recycle
UNK00131	iPad: DMPWJCL4JF8J	OMCS		Discard - Recycle
004702	iPad: LOGITECH RUGGED COMBO	OMCS		Discard - Recycle
UNK00132	iPad: IPAD	OMCS		Discard - Recycle
3411	IPAD (6TH GENERATION) WI-FI 32: DMRWL5SRJF8J	OMCS		Discard - Recycle

(*) FROM INVENTORY STICKER, IF AVAILABLE

(‡) TO BE COMPLETED BY BUSINESS OFFICE

(†) I.E., TRANSFERRED TO ___, TRADE-IN FOR ___, SOLD TO ___, DISCARD, OR OTHER

INSTRUCTIONS:

- Requestor completes form, signs, and submits to immediate supervisor.
- Principal/Supervisor reviews, signs, and submits to the Superintendent (Purchasing Agent).
- Once signed by Superintendent, form is delivered to Purchasing Clerk who will notify Requestor, Principal/Supervisor, and Director of Facilities of approval.
- When approval is received, Requestor and/or Principal/Supervisor will work with Buildings & Grounds to arrange for disposal of property as approved.

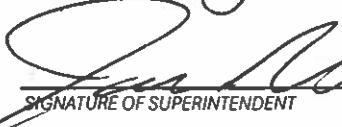
SIGNATURE OF REQUESTOR

DATE

 5/31/25

SIGNATURE OF PRINCIPAL/SUPERVISOR

DATE

 06-02-22

SIGNATURE OF SUPERINTENDENT

DATE

TO BE COMPLETED BY BUSINESS OFFICE:

DATE OF NOTIFICATION OF APPROVAL _____

ODESSA-MONTOUR CENTRAL SCHOOL DISTRICT**REQUEST FOR DISPOSAL OF DISTRICT PROPERTY**DEPT or GRADE LEVEL TechnologyDATE 30-May-25

OMCS PROPERTY ID# (*)	DESCRIPTION (including serial and/or model numbers)	LOCATION	COST (#)	SUGGESTED DISPOSITION (†)
003412	iPad: DMRWL5NUJF8J	OMCS		Discard - Recycle
003413	iPad: DMRWL5RUJF8J	OMCS		Discard - Recycle
003414	iPad: DMRWL5TUJF8J	OMCS		Discard - Recycle
003415	iPad: DMRWL6AVJF8J	OMCS		Discard - Recycle
003416	iPad: DMQWLWDYJF8J	OMCS		Discard - Recycle
003417	iPad :DMQWL87QJF8J	OMCS		Discard - Recycle
003418	iPad: DMRWL6ZHJF8J	OMCS		Discard - Recycle
003419	iPad: DMRWL48JJF8J	OMCS		Discard - Recycle
003420	iPad: DMRWL26YJF8J	OMCS		Discard - Recycle
003421	iPad: DMRWL0ZUJF8J	OMCS		Discard - Recycle

(*) FROM INVENTORY STICKER, IF AVAILABLE

(‡) TO BE COMPLETED BY BUSINESS OFFICE

(†) I.E., TRANSFERRED TO __, TRADE-IN FOR __, SOLD TO __, DISCARD, OR OTHER

INSTRUCTIONS:

- Requestor completes form, signs, and submits to immediate supervisor.
- Principal/Supervisor reviews, signs, and submits to the Superintendent (Purchasing Agent).
- Once signed by Superintendent, form is delivered to Purchasing Clerk who will notify Requestor, Principal/Supervisor, and Director of Facilities of approval.
- When approval is received, Requestor and/or Principal/Supervisor will work with Buildings & Grounds to arrange for disposal of property as approved.

SIGNATURE OF REQUESTOR

DATE

SIGNATURE OF PRINCIPAL/SUPERVISOR

DATE

SIGNATURE OF SUPERINTENDENT

DATE

TO BE COMPLETED BY BUSINESS OFFICE:

DATE OF NOTIFICATION OF APPROVAL _____

ODESSA-MONTOUR CENTRAL SCHOOL DISTRICT**REQUEST FOR DISPOSAL OF DISTRICT PROPERTY**

DEPT or GRADE LEVEL Technology

DATE

30-May-25

OMCS PROPERTY ID# (*)	DESCRIPTION (including serial and/or model numbers)	LOCATION	COST (\$)	SUGGESTED DISPOSITION (†)
003471	iPad: DMPWK9R6JF8J	OMCS		Discard - Recycle
003472	iPad: DMPWK9TJJF8J	OMCS		Discard - Recycle
003473	iPad: DMPWKAFRJF8J	OMCS		Discard - Recycle
003474	iPad: DMPWKAYYJF8J	OMCS		Discard - Recycle
003475	iPad: DMPWKB8FJF8J	OMCS		Discard - Recycle
003477	iPad: DMPWKBA2JF8J	OMCS		Discard - Recycle
003478	iPad: DMPWKBHJF8J	OMCS		Discard - Recycle
003479	iPad: DMPWKG21JF8J	OMCS		Discard - Recycle
003480	iPad: DMPWKH7BJF8J	OMCS		Discard - Recycle
003481	iPad: DMPWKHMEJF8J	OMCS		Discard - Recycle

(*) FROM INVENTORY STICKER, IF AVAILABLE

(‡) TO BE COMPLETED BY BUSINESS OFFICE

(†) I.E., TRANSFERRED TO __, TRADE-IN FOR __, SOLD TO __, DISCARD, OR OTHER

INSTRUCTIONS:

- Requestor completes form, signs, and submits to immediate supervisor.
- Principal/Supervisor reviews, signs, and submits to the Superintendent (Purchasing Agent).
- Once signed by Superintendent, form is delivered to Purchasing Clerk who will notify Requestor, Principal/Supervisor, and Director of Facilities of approval.
- When approval is received, Requestor and/or Principal/Supervisor will work with Buildings & Grounds to arrange for disposal of property as approved.

SIGNATURE OF REQUESTOR

DATE


 5/30/25
 SIGNATURE OF PRINCIPAL/SUPERVISOR DATE


 06/07/25
 SIGNATURE OF SUPERINTENDENT DATE

TO BE COMPLETED BY BUSINESS OFFICE:

DATE OF NOTIFICATION OF APPROVAL _____

ODESSA-MONTOUR CENTRAL SCHOOL DISTRICT**REQUEST FOR DISPOSAL OF DISTRICT PROPERTY**

DEPT or GRADE LEVEL Technology

DATE 30-May-25

OMCS PROPERTY ID# (*)	DESCRIPTION (including serial and/or model numbers)	LOCATION	COST (‡)	SUGGESTED DISPOSITION (†)
003482	iPad: DMPWKHS3JF8J	OMCS		Discard - Recycle
003483	iPad: DMPWKHUNJF8J	OMCS		Discard - Recycle
003484	iPad: DMPWKK8CJF8J	OMCS		Discard - Recycle
003485	iPad: DMPWKLW0JF8J	OMCS		Discard - Recycle
003486	iPad: DMPWKLWRJF8J	OMCS		Discard - Recycle
003487	iPad: DMPWKNKSJF8J	OMCS		Discard - Recycle
003488	iPad: DMPWKNQ2JF8J	OMCS		Discard - Recycle
003489	iPad: DMPWKNQVF8J	OMCS		Discard - Recycle
003490	iPad: DMPWKPJ2JF8J	OMCS		Discard - Recycle
003491	iPad: DMPWKPP7JF8J	OMCS		Discard - Recycle

(*) FROM INVENTORY STICKER, IF AVAILABLE

(‡) TO BE COMPLETED BY BUSINESS OFFICE

(†) I.E., TRANSFERRED TO ___, TRADE-IN FOR ___, SOLD TO ___, DISCARD, OR OTHER

INSTRUCTIONS:

- Requestor completes form, signs, and submits to immediate supervisor.
- Principal/Supervisor reviews, signs, and submits to the Superintendent (Purchasing Agent).
- Once signed by Superintendent, form is delivered to Purchasing Clerk who will notify Requestor, Principal/Supervisor, and Director of Facilities of approval.
- When approval is received, Requestor and/or Principal/Supervisor will work with Buildings & Grounds to arrange for disposal of property as approved.

SIGNATURE OF REQUESTOR

DATE

SIGNATURE OF PRINCIPAL/SUPERVISOR

DATE

SIGNATURE OF SUPERINTENDENT

DATE

TO BE COMPLETED BY BUSINESS OFFICE:

DATE OF NOTIFICATION OF APPROVAL _____

ODESSA-MONTOUR CENTRAL SCHOOL DISTRICT

REQUEST FOR DISPOSAL OF DISTRICT PROPERTY

DEPT or GRADE LEVEL Technology

DATE

30-May-25

OMCS PROPERTY ID# (*)	DESCRIPTION (including serial and/or model numbers)	LOCATION	COST (#)	SUGGESTED DISPOSITION (†)
UNK00005	iPad Air: F6QRQ0CFFK10	OMCS		Discard - Recycle
UNK00045	iPad Air: DMQPL15UFK10	OMCS		Discard - Recycle
UNK00076	iPad Air: DMPPLB9QFK10DUP	OMCS		Discard - Recycle
UNK00077	iPad Air: DMPPLRN3FK10	OMCS		Discard - Recycle
UNK00120	iPad Air: DMPPLRN3FK10DUP	OMCS		Discard - Recycle
UNK00121	iPad Air: DMPPLSKQFK10	OMCS		Discard - Recycle
UNK00127	iPad Air: DMPPLSKQFK10DUP	OMCS		Discard - Recycle
UNK00128	iPad Air: DMPPLS18FK10DUP	OMCS		Discard - Recycle
UNK00129	iPad Air: DMPPLRMQFK10DUP	OMCS		Discard - Recycle
UNK00135	iPad Air: DMPPLDK9FK10DUP	OMCS		Discard - Recycle

(*) FROM INVENTORY STICKER, IF AVAILABLE

(‡) TO BE COMPLETED BY BUSINESS OFFICE

(†) I.E., TRANSFERRED TO ___, TRADE-IN FOR ___, SOLD TO ___, DISCARD, OR OTHER

INSTRUCTIONS:

- Requestor completes form, signs, and submits to immediate supervisor.
- Principal/Supervisor reviews, signs, and submits to the Superintendent (Purchasing Agent).
- Once signed by Superintendent, form is delivered to Purchasing Clerk who will notify Requestor, Principal/Supervisor, and Director of Facilities of approval.
- When approval is received, Requestor and/or Principal/Supervisor will work with Buildings & Grounds to arrange for disposal of property as approved.

SIGNATURE OF REQUESTOR

DATE

SIGNATURE OF PRINCIPAL/SUPERVISOR

DATE

SIGNATURE OF SUPERINTENDENT

DATE

TO BE COMPLETED BY BUSINESS OFFICE:

DATE OF NOTIFICATION OF APPROVAL _____

ODESSA-MONTOUR CENTRAL SCHOOL DISTRICT**REQUEST FOR DISPOSAL OF DISTRICT PROPERTY**

DEPT or GRADE LEVEL Technology

DATE 30-May-25

OMCS PROPERTY ID# (*)	DESCRIPTION (including serial and/or model numbers)	LOCATION	COST (#)	SUGGESTED DISPOSITION (†)
004705	Apple Pencils	OMCS		Discard - Recycle
003462	iPad: DMPWK0XJF8J	OMCS		Discard - Recycle
003463	iPad: DMPWK1D0JF8J	OMCS		Discard - Recycle
003464	iPad: DMPWK1J5JF8J	OMCS		Discard - Recycle
003465	iPad: DMPWK211JF8J	OMCS		Discard - Recycle
003466	iPad: DMPW3R2JF8J	OMCS		Discard - Recycle
003467	iPad: DMPW3Z1JF8J	OMCS		Discard - Recycle
003468	iPad: DMPWK5EZJF8J	OMCS		Discard - Recycle
003469	iPad: DMPWK5Y0JF8J	OMCS		Discard - Recycle
003470	iPad: DMPWK6PUJF8J	OMCS		Discard - Recycle

(*) FROM INVENTORY STICKER, IF AVAILABLE

(†) TO BE COMPLETED BY BUSINESS OFFICE

(†) I.E., TRANSFERRED TO ___, TRADE-IN FOR ___, SOLD TO ___, DISCARD, OR OTHER

INSTRUCTIONS:

- Requestor completes form, signs, and submits to immediate supervisor.
- Principal/Supervisor reviews, signs, and submits to the Superintendent (Purchasing Agent).
- Once signed by Superintendent, form is delivered to Purchasing Clerk who will notify Requestor, Principal/Supervisor, and Director of Facilities of approval.
- When approval is received, Requestor and/or Principal/Supervisor will work with Buildings & Grounds to arrange for disposal of property as approved.

SIGNATURE OF REQUESTOR

DATE

SIGNATURE OF PRINCIPAL/SUPERVISOR

DATE

SIGNATURE OF SUPERINTENDENT

DATE

TO BE COMPLETED BY BUSINESS OFFICE:

DATE OF NOTIFICATION OF APPROVAL _____

MEMORANDUM OF AGREEMENT
between the
ODESSA-MONTOUR CENTRAL SCHOOL DISTRICT
AND
ODESSA-MONTOUR TEACHERS' ASSOCIATION

RE: Teacher Leaders Pilot Project (2025-26)

THIS MEMORANDUM OF AGREEMENT is made by and between the Odessa-Montour Central School District (hereinafter the "District") and the Odessa-Montour Teachers' Association (hereinafter the "Association").

WHEREAS, the District and the Association entered into a Collective Bargaining Agreement (hereinafter the "CBA") governing all negotiable items between the District and the Association with an effective date of July 1, 2023 and expiring June 30, 2027; and

WHEREAS, the District and the Association desire to enter into an Agreement to develop and implement a one-year pilot project for the 2025-26 school year for "Teacher Leader" positions. The parties mutually agree upon the number of positions, selection process, duties, responsibilities and compensation for said positions; and

WHEREAS, the purpose of the pilot is to develop a "Teacher Leader" team at each building, provide a two-way communication between teachers and building leaders, provide input on programmatic or building changes and provide building leaders with information to understand strengths, concerns and questions that arise in the buildings; and

WHEREAS, the CBA contains language in *Article 35 – Additional Compensation section 35.1 Department Heads and Grade Level Coordinators* has not been consistently funded or implemented, does not address the title and duties of "Teacher Leaders" and/or the desired direction and needs of teachers and district; and

WHEREAS, the CBA contains language in *Appendix C – Extracurricular Salaries* establishing the stipend for Department Heads and Grade Level Coordinators per the size of the grade level or department; and

WHEREAS, the District and the Association desire to suspend *Article 35 – Additional Compensation section 35.1* and *Appendix C – Extracurricular Salaries* for the positions of Department Heads and Grade Level Coordinators for the 2025-2026 school year only. The parties shall implement a one-year pilot project to redevelop these positions and initially establish a stipend for the "Teacher Leaders".

NOW THEREFORE, the District and the Association agree as follows:

1. The District and Association will work collaboratively in creating the responsibilities for the position of "Teacher Leaders" which may be categorized and titled Grade Level Coordinators or Department Chairs as applicable. Responsibilities will include but not limited to:
 - (a) facilitate meetings
 - (b) communicate with administration
 - (c) attend leadership meetings up to two (2) times a month outside of contractual hours
 - (d) facilitate ordering of material, supplies and resources
 - (e) provide leadership and advocacy for the grade level or department
 - (f) other topics as agreed upon between the district and association.

2. The District and Association will work collaboratively creating the process for selecting the "Teacher Leaders". The process may include (a) the posting of available positions (b) any teacher being able to apply with a letter of interest to the building principal (c) all candidates being interviewed by the principal (d) the principal notifying the candidates of being selected or not selected.
3. A stipend in the amount of 3.75% of step 1 base salary per Appendix A for the 2025-26 school year shall be paid to each "Teacher Leader" to compensate them for the tasks and responsibilities related to the position of "Teacher Leader" including the time outside of the contractual hours during the academic/contractual year. In 2025-26 this equates to a stipend of one thousand eight hundred fifty one dollars and fifty-three cents (\$1,851.53). This stipend shall be paid in equal installments during regular pay periods.
4. If summer hours are needed or requested "Teacher Leaders" work in this capacity, they shall be compensated in addition to the academic/contractual year stipend per the CBA Article 10 – *Professional Development section 10.2 Professional Development programs (b)* which states in part, "in-service credit or additional pay at a rate of thirty dollars (\$30) per hour".
5. The "Teacher Leader" positions will be inclusive of as many content areas and fields as possible in the pilot year 2025-26 school year as follows:

BC Gate Elementary	Hanlon Elementary	Jr./Sr. High
<u>One (1) Teacher Leader for:</u> -Pre-K -K -1 -2 -Special Area -Related Services (AIS, Sp. Ed., OT, Speech, SEL)	<u>One (1) Teacher Leader for:</u> -3 -4 -5 -6 -Special Area -Related Services (AIS, Sp. Ed., OT, Speech, SEL)	<u>One (1) Teacher Leader for:</u> -math -science -social studies -ELA -PE/music/art/technology - Related Services (AIS, Sp. Ed., OT, Speech, SEL) -SEL (counselors, psychologists, social workers)
six (6) Teacher Leaders	six (6) Teacher Leaders	seven (7) Teacher Leaders

6. The parties shall meet prior to May 15, 2026, to review the one-year "Teacher Leader" pilot program and decide whether or not to continue the pilot, revert back to Article 35, section 35.1 of the CBA or to develop a revised MOA regarding this Article.
7. This Agreement shall sunset on June 30, 2026, with the acknowledgment that it could be renewed or modified after a joint review by the parties to evaluate the positions and time commitment; and
8. This Agreement constitutes the complete agreement by and between the parties and may not be changed or modified except in writing executed by the same parties hereto.

IN WITNESS WHEREOF, the parties hereto have caused this Memorandum of Agreement to be executed on the date herein written:

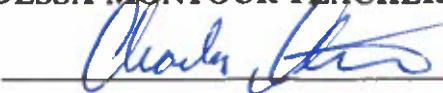
ODESSA-MONTOUR SCHOOL DISTRICT



Date: 05-14-25

James Nolan
Superintendent of Schools

ODESSA-MONTOUR TEACHERS' ASSOCIATION



Date: 5/4/25

Charles Strobel
President

MEMORANDUM OF UNDERSTANDING
between the
ODESSA-MONTOUR CENTRAL SCHOOL DISTRICT
AND
ODESSA-MONTOUR CSEA LOCAL 1000, AFSCME, AFL-CIO, ODESSA-MONTOUR CSD UNIT #8601, SCHUYLER COUNTY LOCAL 849

WHEREAS, this Memorandum of Understanding is entered into by and between the Odessa-Montour CSEA Local 1000, AFSCME, AFL-CIO, Odessa-Montour CSD Unit #8601 Schuyler County Local 849 (hereinafter referred to as the "Association") and the Odessa-Montour Central School District (hereinafter referred to as the "District"), collectively referred to as the parties.

WHEREAS, the District and the Association are parties to a collective bargaining agreement which governs all negotiable terms between the parties with an effective date of July 1, 2022 and having expired on June 30, 2027 (hereinafter referred to as the "CBA"), as modified effective July 1, 2025.

WHEREAS, Article 1, Paragraph 1 of the CBA states that "all maintenance personnel" are exclusively represented by the Association with terms and conditions of employment for said maintenance personnel being dictated by the CBA;

WHEREAS, the Assistant Director of Facilities for the District resigned for purposes of retirement effective June 30, 2025 ("Retired ADOF") and the duties associated with such position will be transferred to a newly hired Assistant Director of Facilities effective July 1, 2025;

WHEREAS, District and the Association mutually agree and understand that it is advantageous to the District to have the Retired ADOF assist in working alongside the newly hired Assistant Director of Facilities to transition the job duties effectively;

WHEREAS, the Retired ADOF will agree to be rehired by the District as a civil service employee that is not "Assistant Director of Facilities" on a temporary basis to carry out the aforementioned transition duties.

NOW THEREFORE, it is mutually agreed between the parties as follows:

1. Effective July 1, 2025 to June 30, 2026, the Retired ADOF will be hired as a Maintenance Mechanic to perform transition duties alongside the newly hired Assistant Director of Facilities.
2. The Retired ADOF who is performing as a maintenance mechanic in the 2025-2026 school year only will not be part of the Association but shall be considered as a non-bargaining unit employee.



3. The temporary Maintenance Mechanic position referenced in Paragraphs 1 and 2 above is not replacing any existing position within the Association and will not take away any existing bargaining unit work. Any existing Maintenance Mechanic position that is part of the Association and is vacant currently will continue to be filled.
4. The Association will not file a grievance or improper practice charge relating to a transfer of unit work for the responsibilities of "maintenance mechanic" to a non-unit employee, namely the Retired ADOF.
5. This Agreement does not set a practice or precedent in the future.
6. This Agreement will expire on June 30, 2026.
7. This agreement constitutes the complete agreement by and between the parties and may not be changed or modified except in writing executed by the same parties hereto.

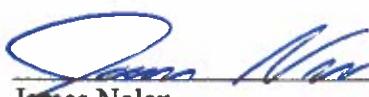
SIGNATURE PAGE FOLLOWS

8
5/19/24

IN WITNESS WHEREOF, the parties hereto have caused this Memorandum of Understanding to be executed on the date herein written:

ODESSA-MONTOUR CENTRAL SCHOOL DISTRICT

BY:



James Nolan

Its: Superintendent of Schools

Date: 05-19-25

OM CSEA

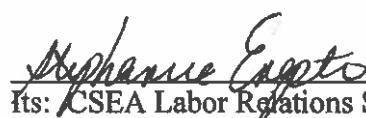
BY:



Judy Kastenhuber

Its: President

Date: 5/19/25



Stephanie Egpto

Its: CSEA Labor Relations Specialist

Date: 5/19/2025

TO: Board of Education
FROM: Judy Kastenhuber
 Student Funds Treasurer
DATE: May 16, 2025
RE: Closing Extra Curricular Account

The Art Club has been inactive since before 2019. We currently do not have an advisor. The position is advertised every year and no one applies. I as the Student funds treasurer wish to dissolve the club and put the \$102 balance into the yearbook fund which is an important club within the school to keep active.

Cc: James Nolan
 Superintendent

 Kelsey Pinette
 Jr. / Sr. High School Principal

TO: Board of Education
FROM: Judy Kastenhuber
 Student Funds Treasurer
DATE: May 16, 2025
RE: Inactive Extra Curricular Account

The Cheer Club has been inactive since 2023. The cheer club was formed to help with expenses for bows, mats, or any other items needed for cheer. the cheer coach is the person that takes charge of the club. The monies have not been used in 2 years. I wish to keep the cheer club open for the upcoming school year. This is not stipend position for the Cheer club. The goal for the upcoming school year will be to spend down the money and then dissolve the club. The club has not done any fundraising in 5 years.

Cc: James Nolan
 Superintendent

Kelsey Pinette
Jr. / Sr. High School Principal



Count on It.



4536 Morgan Place
Liverpool, New York
Phone: 1-315-457-0181
Parts Fax: 1-800-950-4342
Office Fax: 1-315-457-0312

892-898 Troy Schenectady Rd
Latham, New York
Phone: 1-518-785-5841
Parts Fax: 1-800-950-4342
Office Fax: 1-518-785-5740



QMS Quote #	5212025
Date:	21-May-25
Inquiry Date:	21-May-25
Prices Subject to Change	Quote Expires in 30 Days
Estimated Delivery:	2-3 Weeks
Terms:	N30
Shipped Via:	Truck
Height of Cut:	
Purchase Order #	
Ship to Zip Code	

To: Customer Name: Montour Central Schools
Address: 300 College Ave
City State Zip: Odessa, NY
Attn: Kelly
Phone:

Email Contact: kcain@omschools.org

In Response to your inquiry, we submit the following Quotation;
Purchase Orders should list the Vendor as Grassland Equipment & Irrigation Corp.

Salesman	Steve Piper - Grassland / Kevin - CJ's Kustom
Cell Phone	716-570-4983
Email	spiper@grasslandcorp.com
Group 40625 Heavy Equipment, Award PGB-22792, NYS Contract: PC69682 Now to April 30, 2026 SourceWell #031121-TTC GOVMVMT Toro - C - 2023-00000067	

Qty	Model Number	Description	2025 Sugg. Retail Price	Contract Price	Extension
1	74055	60" 4000 Z MASTER TF2 Deck 31 HP Kawasaki FX - Voodoo Trac Tires - MvRIDE HDX w/ electric deck lift	\$15,554.00	\$11,354.42	\$11,354.42

1 101-SETUP-S LCE Commercial Set Up \$ 340.63 \$ 340.63 \$340.63

NOTES		TOTALS	
Delivery Contact Name		Equipment Total @ MSRP	\$15,554.00
Delivery Contact Phone Number		Discount	(\$4,199.58)
Due to the global supply chain, manufacturing lead times may be substantially longer than normal, exceeding 90 Days. Grassland will strive to deliver products in a timely manner, but cannot guarantee lead times. Product pricing for this quote is based off of current manufacturers list pricing, which may change prior to delivery. Grassland agrees to maintain the quoted price if a signed quote and or a purchase order is returned within 30 days.		Total Equipment	\$11,354.42
		Toro Protection Plus	\$ -
		Trade Ins	\$ (2,000.00)
		Set Up	\$ 340.63
		Wintercab Set Up	
Customer Acceptance	Date:	Total	\$9,695.05
			\$9,695.05

ODESSA-MONTOUR CENTRAL SCHOOL
MONTHLY FINANCIAL STATEMENT ON EXTRACLASSROOM ACTIVITY FUND
FOR THE MONTH OF MAY 2025

ACCOUNTS	BEGINNING BALANCE 7/1/2024	BEGINNING BALANCE 5/1/2025	MONTHLY RECEIPTS	TOTAL RECEIPTS	TOTAL RECEIPTS & BALANCES	MONTHLY PAYMENTS	TOTAL PAYMENTS	MONTH-END BALANCE
CLASS OF 2025	\$2,502.44	\$21,624.85	\$2,416.00	\$35,846.24	\$38,348.68	\$0.00	\$14,307.83	\$24,040.85
CLASS OF 2026	\$2,072.59	\$3,122.88	\$3,170.00	\$8,004.00	\$10,076.59	\$2,151.68	\$5,935.39	\$4,141.20
CLASS OF 2027	\$20.00	\$1,726.94	\$0.00	\$4,637.15	\$4,657.15	\$0.00	\$2,930.21	\$1,726.94
CLASS OF 2028	\$0.00	\$880.56	\$213.00	\$1,823.25	\$1,823.25	\$0.00	\$729.69	\$1,093.56
YEARBOOK	\$2,654.98	\$2,470.84	\$228.59	\$4,360.85	\$7,015.83	\$0.00	\$4,316.40	\$2,699.43
HS STUDENT COUNCIL	\$3,951.96	\$6,834.86	\$183.13	\$10,019.56	\$13,971.52	\$852.28	\$7,805.81	\$6,165.71
HONOR SOCIETY	\$2,077.44	\$2,352.44	\$256.00	\$531.00	\$2,608.44	\$0.00	\$0.00	\$2,608.44
JH STUDENT COUNCIL	\$1,036.54	\$1,159.61	\$0.00	\$510.00	\$1,546.54	\$0.00	\$386.93	\$1,159.61
HANLON STUDENT COUNCIL	\$1,768.25	\$2,000.58	\$0.00	\$549.45	\$2,317.70	\$120.37	\$437.49	\$1,880.21
SALES TAX	\$1,700.07	\$649.77	\$86.80	\$1,918.50	\$3,618.57	\$0.00	\$2,882.00	\$736.57
CHEERLEADERS	\$874.43	\$874.43	\$0.00	\$0.00	\$874.43	\$0.00	\$0.00	\$874.43
ART CLUB	\$102.19	\$102.19	\$0.00	\$0.00	\$102.19	\$0.00	\$0.00	\$102.19
CLASS OF 2024	\$17,746.24	\$0.00	\$0.00	\$0.00	\$17,746.24	\$0.00	\$17,746.24	\$0.00
NJHS	\$953.11	\$568.11	\$0.00	\$0.00	\$953.11	\$0.00	\$385.00	\$568.11
WBL	\$3,191.38	\$3,388.32	\$56.50	\$1,032.10	\$4,223.48	\$0.00	\$778.66	\$3,444.82
DRAMA	\$1,555.64	\$1,555.64	\$0.00	\$0.00	\$1,555.64	\$0.00	\$0.00	\$1,555.64
INTERACT	\$661.83	\$431.19	\$0.00	\$206.60	\$868.43	\$0.00	\$437.24	\$431.19
VARSITY O	\$11,125.66	\$19,781.87	\$897.00	\$21,472.32	\$32,597.98	\$1,830.92	\$13,750.03	\$18,847.95
DIVERSITY CLUB	\$15.00	\$15.00	\$0.00	\$0.00	\$15.00	\$0.00	\$0.00	\$15.00
ACCOUNT TOTALS	\$54,009.75	\$69,540.08	\$7,507.02	\$90,911.02	\$144,920.77	\$4,955.25	\$72,828.92	\$72,091.85

Signature

Central Treasurer, Student Activity Fund

6/16/25

Student Funds
Reconciliation Statement

May-25

Account Balance: 5/31/2025

\$72,091.85

\$115.27 add: interest
\$72,207.12

less outstanding checks

693 \$1,832.40
694 \$360.00

total **2,192.40**

Bank Balance 5/31/2025

\$64,399.52
\$2,192.40 less outstanding checks
\$10,000.00 (cd)
\$72,207.12

(\$0.00)

Odessa Montour CSD

April 30, 2025

TRUST/ AGENCY	PAYROLL	SCHOLARSHIP CHECKING	DEBT SERVICE	DEBT SERVICE
TA200.00 <u>CCTC</u>	TA200.01 <u>CCTC</u>	TE200.00 <u>TOMPKINS</u>	V200.00 <u>CHASE</u>	V200.01 <u>NYCLASS</u>
BALANCE PRIOR MONTH	\$94,787.59	\$0.00	\$111,377.44	\$617,973.20
CURRENT MONTH RECEIPTS	\$755,868.63	\$481,196.93	\$8,005.55	\$2,119.42
TOTAL	\$850,656.22	\$481,196.93	\$119,382.99	\$620,092.62
DISBURSEMENTS CURRENT MONTH	-\$717,229.08	-\$481,196.93	\$0.00	\$0.00
BALANCE PER BOOKS	<u>\$133,427.14</u>	<u>\$0.00</u>	<u>\$119,382.99</u>	<u>\$620,092.62</u>
BALANCE PER BANK STATEMENT	\$135,394.95	\$2,504.68	\$119,382.99	\$620,092.62
LESS OUTSTANDING CHECKS	-\$1,967.81	-\$2,504.68	\$0.00	\$0.00
DEPOSITS IN TRANSIT	\$0.00	\$0.00	\$0.00	\$0.00
RECONCILING ITEMS	\$0.00	\$0.00	\$0.00	\$0.00
BALANCE IN BANK	<u>\$133,427.14</u>	<u>\$0.00</u>	<u>\$119,382.99</u>	<u>\$620,092.62</u>

Jeanie Adriacione
 TREASURER 5/19/25
SB 5/19/25
 CBO MANAGEMENT

ODESSA MONTOUR TREASURER'S MONTHLY REPORT
MEMORIAL FUNDS Apr-25

EXPENDABLE TRUST SAVINGS A/Cs
-Tompkins Trust Co.-

A/C Name	A/C #	Bank	Prior Mo. Balance	Code	Interest Earned	Int.Earned From Mat. CDs	Contribs.	Awards Distrib.	Balance
Baird Scholarship Fund	1433497858	TCTC	8,106.99	D TE20004 C TE2401-04	0.33	7.00	-	0.00	8,114.32
Buck Scholarship Fund	1417000601	TCTC	1,985.48	D TE20003 C TE2401-03	0.08	3.21	-	0.00	1,988.77
Dolan Math Scholarship	1517000415	TCTC	3,660.81	D TE20006 C TE2401-06	0.15				3,660.76
D. Forrest Fund	1917000415	TCTC	858.46	D TE20005 C TE2401-05	0.04			0.00	858.50
Gabriel Loan Fund	1417000415	TCTC	6,011.06	D TE20001 C TE2401-01	0.24			0.00	6,011.30
Grover Scholarship	1433543094	TCTC	1,706.82	D TE20008 C TE2401-08	0.07	-	-	0.00	1,708.89
Frank Mudrak Fund	1433926295	TCTC	3,886.02	D TE20010 C TE2401-10	0.16	-	-	0.00	3,886.18
Van Buskirk Memorial Fund	2217000423	TCTC	936.74	D TE20002 C TE2401-02	0.04	29.90	-	0.00	966.68
Dr. Francis Ward Fund	1617000415	TCTC	1,230.34	D TE20007 C TE2401-07	0.05	-	-		1,230.39
Sam Warren Scholarship	1433893575	TCTC	4,037.26	D TE20009 C TE2401-09	0.17	-			4,037.43
Kimble Scholarship	8140031739	TCTC	2,856.76	D TE20011 C TE2401-11	0.12	-			2,856.88
			35,278.54		1.45	40.11	-	-	35,320.10

Jennie Adriaansen
5.5.25
Jennie Adriaansen, Treasurer
5/6/25
CBO Management

**ODESSA-MONTOUR SCHOOL DISTRICT
CLAIMS AUDITOR REPORT
FOR THE MONTH OF APRIL 2025**

FUND	CHECK DATE	CHECK NUMBERS	VOIDED CHECKS	TOTAL
GENERAL FUND	4/3/2025	16890-16914		\$ 130,555.93
	4/11/2025	16915-16937		\$ 9,567.11
BOCES	4/16/2025	16938-16939		\$ 699,715.87
	4/17/2025	16940-16957	16947	\$ 34,269.19
BOCES	4/24/2024	16958-16959		\$ 373,602.04
	4/24/2025	16960-16970		\$ 13,081.45
SCHOOL LUNCH	4/11/2025	434-442		\$ 28,863.60
BOCES	4/16/2025	443		\$ 13,107.50
BOCES	4/24/2024	444		\$ 6,553.75
SPECIAL AID	4/3/2025	2142		\$ 2,109.66
	4/17/2024	2143		\$ 5,200.00
CAPITAL	4/3/2025	732-735		\$ 41,936.95
	4/17/2025	736		\$ 39,608.00
TE				

TOTAL # CHECKS AUDITED 99

TOTAL \$ AMOUNT PAID \$ 1,398,171.05

Jennifer Morris
CLAIMS AUDITOR SIGNATURE

4/25/25
DATE

ODESSA-MONTOUR SCHOOL DISTRICT
CLAIMS AUDITOR REPORT
FOR THE MONTH OF APRIL 2025

*THE FOLLOWING CLAIMS WERE NOT IN COMPLIANCE DUE TO THE DISCOVERED CONDITIONS LISTED:

DISCOVERED CONDITION	CHECK #	VENDOR	AMOUNT	CLAIMS AUDITOR REQUESTED CORRECTION	CORRECTIVE ACTION TAKEN	COMMENTS
INCORRECT INVOICE NUMBER	16947	FINGER LAKES MEDIA	637.03	2 OF 2 INCORRECT INVOICE NUMBERS	NONE	NOT VOIDNG CHECK AS THIS IS A CREDIT CARD PAYMENT
MISSING APPROVAL SIGNATURE	16917	CHEMUNG CANAL/ HILTON HOTEL	\$894.00	NO APPROVAL SIGNATURE FOR TRAVEL CONFERENCE FORM FOR TWO EMPLOYEES	A/P TO GET APPROVAL SIGNATURE	NONE
SALES TAX CHARGED	16917	CHEMUNG CANAL/ JERLANDOS & LABORLAW	22.46 & 28.35	\$2.10 CHARGED IN TAX AT JERLANDOS AND \$\$.16 TAX CHARGED LABOR LAW POSTERS	NOT VOIDNG CHECK AS THIS IS A CREDIT CARD PAYMENT	MAKE SURE THEY HAVE TAX EXEMPT ON FILE OR TAKE ONE WHEN MAKING PURCHASE
INCORRECT REMIT ADDRESS	16946	EMPIRE TELEPHONE COMPANY	42.63	INCORRECT REMIT	A/P TO WRITE CORRECT REMIT ON ENVELOPE TO ENSURE DELIVERY	NONE
TOTAL CHECKS W/ DC	4					

PERCENT TO TOTAL CHECKS 4.04%

ODESSA MONTOUR CSD
Revenue Status Report As Of: 06/06/2025
Fiscal Year: 2025
Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
1001.000		Real Property Taxes	4,733,384.00	0.00	4,733,384.00	4,867,231.36		133,847.36
1080.000		Fed. Pmts. in Lieu of Taxes	4,000.00	0.00	4,000.00	14,864.15		10,864.15
1085.000		STAR Reimbursement	713,548.00	0.00	713,548.00	577,372.19	136,175.81	
1090.000		Int. & Penal. on Real Prop.Tax	12,000.00	0.00	12,000.00	14,622.88		2,622.88
1311.000		Other Day School Tuition (Indv	0.00	0.00	0.00	11,285.72		11,285.72
2401.000		Interest and Earnings	10,000.00	0.00	10,000.00	311,354.67		301,354.67
2413.000		Rental of Real Property, BOCES	3,000.00	0.00	3,000.00	0.00	3,000.00	
2650.000		Sale Scrap & Excess Material	300.00	0.00	300.00	14,942.36		14,642.36
2680.000		Insurance Recoveries	0.00	0.00	0.00	3,207.83		3,207.83
2690.000		Other Compensation for Loss	0.00	0.00	0.00	64.41		64.41
2701.000		Refund PY Exp-BOCES Aided Srvc	150,000.00	0.00	150,000.00	244,813.06		94,813.06
2703.000		Refund PY Exp-Other-Not T	35,000.00	0.00	35,000.00	11,839.11	23,160.89	
2705.000		Gifts and Donations	0.00	4,475.00	4,475.00	4,675.00		200.00
2770.000		Other Unclassified Rev.(Spec)	0.00	0.00	0.00	34,988.10		34,988.10
3101.000		Basic Formula Aid-Gen Aids (Ex	13,225,215.00	0.00	13,225,215.00	9,749,844.04	3,475,370.96	
3101.100		BASIC FORMULA-EXCESS COST	200,000.00	0.00	200,000.00	896,686.04		696,686.04
3102.000		Lottery Aid	0.00	0.00	0.00	1,577,251.13		1,577,251.13
3102.200		Mobile Sports Wagering Aid	0.00	0.00	0.00	398,391.96		398,391.96
3103.000		BOCES Aid (Sect 3609a Ed Law)	1,300,000.00	0.00	1,300,000.00	332,127.25	967,872.75	
3260.000		Textbook Aid (Incl Txtbk/Lott)	39,489.00	0.00	39,489.00	38,678.00	811.00	
3262.000		Computer Sftwre. Hrdwre Aid	22,847.00	0.00	22,847.00	22,264.00	583.00	
3263.000		Library A/V Loan Program Aid	4,358.00	0.00	4,358.00	4,193.00	165.00	
3289.000		Other State Aid	0.00	0.00	0.00	2,740.00		2,740.00
4601.000		Medic.Ass't-Sch Age-Sch Yr Pro	15,000.00	0.00	15,000.00	55,684.25		40,684.25
5050.000		Interfund Trans. for Debt Svs	63,720.00	0.00	63,720.00	0.00	63,720.00	
Total GENERAL FUND			20,531,861.00	4,475.00	20,536,336.00	19,189,120.51	4,670,859.41	3,323,643.92

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

ODESSA MONTOUR CSD
Revenue Status Report As Of: 06/06/2025

Fiscal Year: 2025**Fund: C SCHOOL LUNCH FUND**

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
1445.000		Other Cafeteria Sales	7,500.00	0.00	7,500.00	9,954.53		2,454.53
2401.000		Interest and Earnings	1,500.00	0.00	1,500.00	11,915.49		10,415.49
2701.000		Refunds of Prior Yr Expenditur	43,517.00	0.00	43,517.00	0.00	43,517.00	
2770.000		Misc Rev Local Sources Specify	4,000.00	0.00	4,000.00	6,133.33		2,133.33
3190.000		State Reimbursement	109,513.00	0.00	109,513.00	91,879.00	17,634.00	
4190.000		Fed Reimbursement (Ex Surp Fd)	411,978.00	0.00	411,978.00	305,810.00	106,168.00	
4190.100		Fed Surplus Food	60,000.00	0.00	60,000.00	34,604.84	25,395.16	
4192.000		Sum Food Svcs Prog for Children	0.00	0.00	0.00	11,934.00		11,934.00
Total SCHOOL LUNCH FUND			638,008.00	0.00	638,008.00	472,231.19	192,714.16	26,937.35

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

ODESSA MONTOUR CSD
Revenue Status Report As Of: 06/06/2025

Fiscal Year: 2025

Fund: F SPECIAL AID FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
17CAR-2770.000	17CAR	Revenues From Local Sources	0.00	0.00	0.00	1,303.10		1,303.10
17WCG-2770.000	17WCG	Revenues From Local Sources	0.00	0.00	0.00	51.41		51.41
18WCG-2770.000	18WCG	Revenues From Local Sources	0.00	0.00	0.00	247.14		247.14
19BSD-2770.000	19BSD	Revenues From Local Sources	0.00	0.00	0.00	69.47		69.47
20CFF-2770.000	20CFF	Revenues From Local Sources	0.00	0.00	0.00	140.67		140.67
220CF-2770.000	220CF	Revenues From Local Sources	0.00	0.00	0.00	119.76		119.76
22SUM-4286.000	22SUM	Federal Aid	0.00	0.00	0.00	46,124.41		46,124.41
23HCW-3289.000	23HCW	Other State Aid	0.00	0.00	0.00	1,614.75		1,614.75
2402A-4289.000	2402A	TITLE IIA	0.00	0.00	0.00	28,795.31		28,795.31
24448-3289.000	24448	Other State Aid	0.00	0.00	0.00	4,492.95		4,492.95
25001-4126.000	25001	TITLE 1A	275,532.00	-1,697.00	273,835.00	106,018.00	167,817.00	
25004-4289.000	25004	TITLE IV REVENUE	21,044.00	6.00	21,050.00	18,939.00	2,111.00	
25005-4289.000	25005	TITLE V REVENUE	9,022.00	0.00	9,022.00	1,804.00	7,218.00	
25021-4289.000	25021	21ST CENTURY	72,076.00	0.00	72,076.00	55,240.52	16,835.48	
2502A-4289.000	2502A	TITLE IIA	28,787.00	1,131.00	29,918.00	5,757.00	24,161.00	
25448-3289.000	25448	Other State Aid	0.00	0.00	0.00	43,852.08		43,852.08
25448-5031.000	25448	Interfund Transfers	0.00	0.00	0.00	1,870.02		1,870.02
25611-4256.000	25611	IDEA SECTION 611	227,379.00	6,863.00	234,242.00	93,462.00	140,780.00	
25619-4256.000	25619	IDEA SECTION 619	9,322.00	877.00	10,199.00	4,119.00	6,080.00	
25ESD-3289.000	25ESD	Other State Aid	88,306.00	0.00	88,306.00	91,668.94		3,362.94
25IMP-4289.000	25IMP	SCHOOL IMPROVEMENT	40,000.00	0.00	40,000.00	8,000.00	32,000.00	
25RMG-3289.000	25RMG	UNIVERSAL PRE-K	72,051.00	0.00	72,051.00	36,025.00	36,026.00	
25UPK-3289.000	25UPK	UNIVERSAL PRE-K	520,017.00	0.00	520,017.00	260,008.00	260,009.00	
PRIOR-5031.000	PRIOR	Interfund Transfers	0.00	0.00	0.00	-643.20	643.20	
UNITY-2770.000	UNITY	Revenues From Local Sources	0.00	0.00	0.00	193.31		193.31
Total SPECIAL AID FUND			1,363,536.00	7,180.00	1,370,716.00	809,272.64	693,680.68	132,237.32

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

ODESSA MONTOUR CSD
Revenue Status Report As Of: 06/06/2025

Fiscal Year: 2025**Fund: H CAPITAL FUND**

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
00000-5031.000	00000	Interfund Transfers	0.00	100,000.00	100,000.00	100,000.00		
01019-5031.000	01019	Interfund Transfers	0.00	21,534.15	21,534.15	0.00	21,534.15	
01020-5031.000	01020	Interfund Transfers	0.00	4,641,609.52	4,641,609.52	0.00	4,641,609.52	
04012-5031.000	04012	Interfund Transfers	0.00	1,101,953.29	1,101,953.29	0.00	1,101,953.29	
53012-5031.000	53012	Interfund Transfers	0.00	1,018,067.01	1,018,067.01	0.00	1,018,067.01	
Total CAPITAL FUND			0.00	6,883,163.97	6,883,163.97	100,000.00	6,783,163.97	0.00

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

ODESSA MONTOUR CSD

Revenue Status Report As Of: 06/06/2025

Fiscal Year: 2025

Fund: TE TRUST FUNDS-EXPENDABLE

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
TEFND-2401.000	TEFND	Interest and Earnings	0.00	0.00	0.00	0.64		0.64
TEFND-2401.001	TEFND	Int. & Earn - Gabriel	0.00	0.00	0.00	594.09		594.09
TEFND-2401.002	TEFND	Int. & Earn - Vanbuskirk	0.00	0.00	0.00	406.63		406.63
TEFND-2401.003	TEFND	Int. & Earn - Buck	0.00	0.00	0.00	265.49		265.49
TEFND-2401.004	TEFND	Int. & Earn. - Baird	0.00	0.00	0.00	864.54		864.54
TEFND-2401.005	TEFND	Int. & Earn. - Forrest	0.00	0.00	0.00	0.39		0.39
TEFND-2401.006	TEFND	Int. & Earn. - Dolan	0.00	0.00	0.00	481.73		481.73
TEFND-2401.007	TEFND	Int. & Eam. - Ward	0.00	0.00	0.00	33.26		33.26
TEFND-2401.008	TEFND	Int. & Eam. - Grover	0.00	0.00	0.00	0.79		0.79
TEFND-2401.009	TEFND	Int. & Eam. - Sam Warren	0.00	0.00	0.00	1.78		1.78
TEFND-2401.010	TEFND	Int. & Eam.-Frank Mudrak	0.00	0.00	0.00	1.78		1.78
TEFND-2401.011	TEFND	Int. & Eam.- Kimble	0.00	0.00	0.00	1.42		1.42
TEFND-2705.000	TEFND	Gifts and Donations	0.00	0.00	0.00	5,200.00		5,200.00
TEFND-2770.000	TEFND	Other (Specify)	0.00	5,800.00	5,800.00	0.00	5,800.00	5,800.00
Total TRUST FUNDS-EXPENDABLE			0.00	5,800.00	5,800.00	7,852.54	5,800.00	7,852.54

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

ODESSA MONTOUR CSD

Revenue Status Report As Of: 06/06/2025

Fiscal Year: 2025

Fund: V DEBT SERVICE

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
2401.000		Interest and Earnings	0.00	0.00	0.00	121,172.51		121,172.51
Total DEBT SERVICE			0.00	0.00	0.00	121,172.51	0.00	121,172.51

Selection Criteria

Criteria Name: Last Run

As Of Date: 06/06/2025

Suppress revenue accounts with no activity

Sort by: Fund/Revenue Account

Printed by Tracy Loukopoulos (CBO)

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

ODESSA MONTOUR CSD

Budget Status Report As Of: 06/06/2025

Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
1010-400-6-00	BOE CONTRACTUAL	11,000.00	0.00	11,000.00	6,912.00	0.00	4,088.00
1010-450-6-00	BOE SUPPLIES & MATERIALS	750.00	0.00	750.00	0.00	0.00	750.00
1010-475-6-00	BOE CONFERENCE/TRAVEL	3,000.00	0.00	3,000.00	497.85	0.00	2,502.15
1010-490-6-00	BOE BOCES COSER 624	5,348.00	0.00	5,348.00	4,301.03	488.97	558.00
1010 Board Of Education - Function Subtotal		20,098.00	0.00	20,098.00	11,710.88	488.97	7,898.15
1040-160-6-00	NONINSTRUCTIONAL SALARIES	2,500.00	0.00	2,500.00	2,314.75	185.25	0.00
1040 District Clerk - Function Subtotal		2,500.00	0.00	2,500.00	2,314.75	185.25	0.00
1060-160-6-00	DISTMTG-NI SALARIES	1,000.00	0.00	1,000.00	240.06	0.00	759.94
1060-400-6-00	DIST MTG CONTRACTUAL	1,000.00	0.00	1,000.00	140.00	0.00	860.00
1060-450-6-00	Materials & Supplies	500.00	0.00	500.00	0.00	60.00	440.00
1060 District Meeting - Function Subtotal		2,500.00	0.00	2,500.00	380.06	60.00	2,059.94
1240-150-6-00	SUPT INSTRUCTIONAL SALARY	203,500.00	-477.50	203,022.50	176,740.76	9,359.26	16,922.48
1240-160-6-00	SUPT NONINSTRUCT SALARY	57,475.00	0.00	57,475.00	53,217.50	4,257.50	0.00
1240-400-6-00	SUPT CONTRACTUAL	11,500.00	-523.25	10,976.75	10,841.75	135.00	0.00
1240-422-6-00	SUPT - LIFE INS PREMIUM	500.00	477.50	977.50	977.50	0.00	0.00
1240-423-6-00	SUPT - 403 (b)	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
1240-450-6-00	SUPT SUPPLIES & MATERIALS	750.00	3,279.99	4,029.99	3,014.73	268.00	747.26
1240-475-6-00	SUPT CONFERENCE/TRAVEL	13,800.00	795.75	14,595.75	5,551.01	3,209.85	5,834.89
1240 Chief School Administrator - Function Subtotal		291,525.00	3,552.49	295,077.49	250,343.25	17,229.61	27,504.63
1310-160-6-00	BUS ADMIN NON INSTR SALAR	74,074.00	-4,000.00	70,074.00	55,441.87	5,421.14	9,210.99
1310-400-6-00	BUS ADM CONTRACTUAL	6,500.00	480.00	6,980.00	5,750.53	544.47	685.00
1310-450-6-00	BUS ADM SUPPLIES & MATERI	1,000.00	2,800.00	3,800.00	2,607.98	215.01	977.01
1310-490-6-00	BOCES COSER 328/612/15/18	372,033.00	-3,950.00	368,083.00	329,197.25	37,343.66	1,542.09
1310 Business Administration - Function Subtotal		453,607.00	-4,670.00	448,937.00	392,997.63	43,524.28	12,415.09
1320-400-6-00	AUDITING	25,000.00	0.00	25,000.00	19,000.00	5,000.00	1,000.00
1320 Auditing - Function Subtotal		25,000.00	0.00	25,000.00	19,000.00	5,000.00	1,000.00
1330-400-6-00	TAX COLLECT CONTRACTUAL	750.00	0.00	750.00	282.00	0.00	468.00
1330 Tax Collector - Function Subtotal		750.00	0.00	750.00	282.00	0.00	468.00
1380-400-6-00	FISCAL AGENT FEE	8,500.00	3,229.00	11,729.00	3,729.50	2,670.50	5,329.00
1380 Fiscal Agent Fee - Function Subtotal		8,500.00	3,229.00	11,729.00	3,729.50	2,670.50	5,329.00
1420-400-6-00	ATTORNEY FEES	20,000.00	0.00	20,000.00	7,790.20	12,209.80	0.00
1420-490-6-00	BOCES Legal Services	35,210.00	0.00	35,210.00	29,703.82	3,361.18	2,145.00
1420 Legal - Function Subtotal		55,210.00	0.00	55,210.00	37,494.02	15,570.98	2,145.00
1430-400-6-00	PERSONNEL CONTRACTUAL	2,000.00	0.00	2,000.00	100.00	0.00	1,900.00
1430-490-6-00	BOCES 602/606/08/10/19/23	17,137.00	0.00	17,137.00	14,442.44	1,642.56	1,052.00
1430 Personnel - Function Subtotal		19,137.00	0.00	19,137.00	14,542.44	1,642.56	2,952.00
1480-490-6-00	PBL INF BOCES COSER 614	18,472.00	0.00	18,472.00	15,688.40	1,783.60	1,000.00

ODESSA MONTOUR CSD

Budget Status Report As Of: 06/06/2025

Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
1480 Public Information and Services - Function Subtotal		18,472.00	0.00	18,472.00	15,688.40	1,783.60	1,000.00
1620-180-7-00	OPER PLT CUSTODIAL SALARY	493,055.00	0.00	493,055.00	446,632.50	36,514.25	9,908.25
1620-181-7-00	OPER PLT SUB CLEANER SAL	20,000.00	0.00	20,000.00	15,470.00	0.00	4,530.00
1620-183-7-00	OPER PLT OVERTIME	1,000.00	0.00	1,000.00	28.80	0.00	971.20
1620-184-7-00	OPER PLT Clothing Allowan	4,000.00	0.00	4,000.00	677.40	0.00	3,322.60
1620-200-7-00	OPER PLNT EQUIPMENT	30,000.00	-1,435.50	28,564.50	8,959.70	0.00	19,604.80
1620-400-7-00	OPER PLT CONTRACTUAL	20,000.00	3,170.00	23,170.00	16,876.20	4,238.80	2,055.00
1620-413-7-00	OPER PLT FUEL OIL	255,000.00	-30,000.00	225,000.00	187,782.84	23,890.66	13,326.50
1620-414-7-00	OPER PLT ELECTRIC	220,750.00	-15,000.00	205,750.00	190,298.00	9,702.00	5,750.00
1620-416-7-00	OPER PLT WATER & SEWER	70,000.00	30,000.00	100,000.00	80,982.89	4,017.11	15,000.00
1620-417-7-00	OPER PLT NATURAL GAS	42,000.00	0.00	42,000.00	16,525.05	14,474.95	11,000.00
1620-419-7-00	OPER PLT TELEPHONE	3,250.00	0.00	3,250.00	2,914.89	334.30	0.81
1620-450-7-00	OP PLT SUPPLIES & MATERIA	50,000.00	31,406.13	81,406.13	61,959.37	15,738.59	3,708.17
1620-475-7-00	OPER PLT CONFERENCE/TRAVE	2,000.00	0.00	2,000.00	1,050.00	0.00	950.00
1620-490-6-00	OP PLT BOCES 616/659/666	22,979.00	0.00	22,979.00	20,151.96	2,291.04	536.00
1620 Operation of Plant - Function Subtotal		1,234,034.00	18,140.63	1,252,174.63	1,050,309.60	111,201.70	90,663.33
1621-180-7-00	MT PLT CUSTODIAL SALARY	68,164.00	0.00	68,164.00	62,427.25	5,694.27	42.48
1621-182-7-00	MT PLT SUPERVISOR SALARY	89,870.00	600.00	90,470.00	83,788.00	6,682.00	0.00
1621-183-7-00	MT PLT OVERTIME	500.00	0.00	500.00	0.00	0.00	500.00
1621-200-7-00	MT PLT EQUIPMENT	10,000.00	-10,000.00	0.00	0.00	0.00	0.00
1621-400-7-00	MT PLT CONTRACTUAL	50,000.00	4,478.00	54,478.00	30,212.83	7,292.15	16,973.02
1621-450-7-00	MT PLT SUPPLIES & MATERIA	50,000.00	2,281.82	52,281.82	24,350.22	15,149.99	12,781.61
1621-490-6-00	BOCES COSER 609	15,744.00	0.00	15,744.00	13,687.86	1,556.14	500.00
1621 Maintenance of Plant - Function Subtotal		284,278.00	-2,640.18	281,637.82	214,466.16	36,374.55	30,797.11
1670-400-6-00	CTRL PRT POSTAGE	16,000.00	2,054.64	18,054.64	6,433.96	8,788.80	2,831.88
1670-450-6-00	CTRL PRT SUPPLIES & MATER	30,000.00	0.00	30,000.00	16,853.00	9,397.00	3,750.00
1670-490-6-00	CTRL PRT BOCES COSER 511	86,967.00	0.00	86,967.00	77,909.55	8,857.45	200.00
1670 Central Printing & Mailing - Function Subtotal		132,967.00	2,054.64	135,021.64	101,196.51	27,043.25	6,781.88
1680-490-6-00	CTRL DP BOCES COSER 605	677,643.00	-11,500.00	666,143.00	591,386.87	67,234.13	7,522.00
1680 Central Data Processing - Function Subtotal		677,643.00	-11,500.00	666,143.00	591,386.87	67,234.13	7,522.00
1910-400-6-00	UNALLOCATED INSURANCE	64,000.00	5,358.00	69,358.00	66,048.25	2,871.43	438.32
1910 Unallocated Insurance - Function Subtotal		64,000.00	5,358.00	69,358.00	66,048.25	2,871.43	438.32
1964-400-6-00	PROPERTY TAX REFUND	10,000.00	0.00	10,000.00	5,619.20	0.00	4,380.80
1964 Refund on Real Property Taxes - Function Subtotal		10,000.00	0.00	10,000.00	5,619.20	0.00	4,380.80
1981-490-6-00	ADM BOCES COSER 001	225,109.00	0.00	225,109.00	199,435.38	22,673.62	3,000.00
1981 BOCES Administrative Costs - Function Subtotal		225,109.00	0.00	225,109.00	199,435.38	22,673.62	3,000.00
1983-490-6-00	BOCES CAPITAL COSER 002	116,891.00	0.00	116,891.00	104,958.40	11,932.60	0.00

ODESSA MONTOUR CSD

Budget Status Report As Of: 06/06/2025

Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
1983 BOCES Capital Expenses - Function Subtotal		116,891.00	0.00	116,891.00	104,958.40	11,932.60	0.00
2010-490-6-00	BOCES COSER 536/537/549	52,492.00	30,194.00	82,686.00	61,207.51	19,397.49	2,081.00
2010 Curriculum Devel and Suprvsn - Function Subtotal		52,492.00	30,194.00	82,686.00	61,207.51	19,397.49	2,081.00
2020-150-6-00	ADMINISTRATIVE SALARIES	480,000.00	-1,600.00	478,400.00	441,286.25	35,163.75	1,950.00
2020-160-6-00	SUPV NONINSTRUCT SALARY	148,249.00	5,000.00	153,249.00	139,593.10	12,558.04	1,097.86
2020-400-0-00	SUPERVISION CONTRACTUAL	3,000.00	-450.00	2,550.00	0.00	0.00	2,550.00
2020-475-6-00	CONF/TRAVEL - PRINCIPAL	0.00	805.50	805.50	450.00	0.00	355.50
2020 Supervision-Regular School - Function Subtotal		631,249.00	3,755.50	635,004.50	581,329.35	47,721.79	5,953.36
2060-490-6-00	RES/PLA/IMP BOCES 516/518	51,280.00	0.00	51,280.00	45,147.25	5,132.75	1,000.00
2060 Research, Planning & Evaluation - Function Subtotal		51,280.00	0.00	51,280.00	45,147.25	5,132.75	1,000.00
2070-150-0-00	Instructional Salaries	25,000.00	6,000.00	31,000.00	28,832.50	0.00	2,167.50
2070-400-6-00	Contractual and Other	5,000.00	19,180.42	24,180.42	10,593.54	9,574.98	4,011.90
2070-450-6-00	Materials & Supplies	1,000.00	5,344.58	6,344.58	1,714.58	1,880.40	2,749.60
2070-490-0-00	BOCES IN-SERV/PROF DEV	22,880.00	-17,841.30	5,038.70	3,834.30	1,204.40	0.00
2070 Inservice Training-Instruction - Function Subtotal		53,880.00	12,683.70	66,563.70	44,974.92	12,659.78	8,929.00
2110-120-1-00	Instructional Salary Cate	963,446.00	2,000.00	965,446.00	823,407.00	141,060.45	978.55
2110-120-2-00	Instructional Salary Hanl	1,040,696.00	-13,355.20	1,027,340.80	809,056.62	218,109.67	174.51
2110-120-4-00	Instruct Salary MS/HS	1,747,514.00	-31,075.00	1,716,439.00	1,349,975.55	354,811.33	11,652.12
2110-131-6-00	HOME INSTRUCTION	6,000.00	0.00	6,000.00	6,864.06	0.00	-864.06
2110-135-4-00	AFTERSCHOOL TUTORING	20,000.00	-12,000.00	8,000.00	528.51	0.00	7,471.49
2110-140-6-00	SUBSTITUTE TEACHERS	90,000.00	0.00	90,000.00	89,490.00	0.00	510.00
2110-160-6-00	TEACH NONINSTRUCT SALARY	322,440.00	10,591.00	333,031.00	296,898.63	34,568.52	1,563.85
2110-161-6-00	DISTRICT REGISTRAR SALARY	22,841.00	0.00	22,841.00	20,222.54	1,617.86	1,000.60
2110-200-1-00	INSTR EQUIPMENT CATE	0.00	3,271.00	3,271.00	3,271.00	0.00	0.00
2110-200-4-00	INSTR EQUIPMENT HS/MS	5,000.00	-21.00	4,979.00	1,821.99	0.00	3,157.01
2110-400-1-00	CONTRACTUAL CATE	700.00	-160.00	540.00	450.00	0.00	90.00
2110-400-2-00	CONTRACTUAL HANLON	950.00	276.00	1,226.00	950.78	155.00	120.22
2110-400-4-00	CONTRACTUAL HS/MS	2,800.00	2,100.00	4,900.00	3,345.00	1,229.00	326.00
2110-400-6-00	CONTRACTUAL DISTRICT	5,000.00	1,000.00	6,000.00	300.00	450.00	5,250.00
2110-402-4-00	GRADUATION EXPENSES	2,000.00	0.00	2,000.00	970.38	0.00	1,029.62
2110-408-4-00	NON-ATHL STUDENT COMPETIT	1,000.00	0.00	1,000.00	995.25	0.00	4.75
2110-410-6-00	DISCRETIONARY-DIST	15,000.00	-8,987.00	6,013.00	995.00	516.96	4,501.04
2110-450-1-00	SUPPLIES/MATERIALS -CATE	16,000.00	5,890.24	21,890.24	20,568.51	26.85	1,294.88
2110-450-2-00	SUPPLIES/MATERIALS-HANLON	15,000.00	4,722.55	19,722.55	17,747.11	285.00	1,690.44
2110-450-4-00	SUPPLIES/MATERIALS -HS/MS	28,000.00	3,310.44	31,310.44	20,403.32	3,409.63	7,497.49
2110-450-6-00	SUPPL/MATERIALS - PAPER	15,000.00	-2,345.00	12,655.00	7,344.00	0.00	5,311.00
2110-451-1-00	MATERIALS & SUPPLIES-UPK	0.00	7,812.00	7,812.00	5,262.44	2,451.50	98.06
2110-471-6-00	Tuition Pd to NYS Pub Sch	30,000.00	-2,027.50	27,972.50	5,773.79	0.00	22,198.71

ODESSA MONTOUR CSD

Budget Status Report As Of: 06/06/2025

Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
2110-473-6-00	Payment to Charter School	58,375.00	0.00	58,375.00	54,550.00	0.00	3,825.00
2110-475-1-00	CONF/TRAVEL - CATE	0.00	160.00	160.00	0.00	0.00	160.00
2110-475-2-00	CONF/TRAVEL - HANLON	0.00	399.00	399.00	399.00	0.00	0.00
2110-475-4-00	CONF/TRAVEL - HS/MS	0.00	660.00	660.00	660.00	0.00	0.00
2110-480-1-00	TEXTBOOKS - CATE	14,500.00	0.00	14,500.00	5,338.25	7,078.04	2,083.71
2110-480-2-00	TEXTBOOKS - HANLON	12,500.00	0.00	12,500.00	6,410.03	4,910.40	1,179.57
2110-480-4-00	TEXTBOOKS - HS/MS	25,500.00	0.00	25,500.00	9,411.14	10,839.43	5,249.43
2110-480-6-00	TEXTBOOKS - NON-DISTRICT	500.00	0.00	500.00	127.84	0.00	372.16
2110-490-6-00	BOCES SRV 401/412/527/538	65,220.00	0.00	65,220.00	56,607.54	7,634.46	978.00
2110 Teaching-Regular School - Function Subtotal		4,525,982.00	-27,778.47	4,498,203.53	3,620,145.28	789,154.10	88,904.15
2250-150-3-00	Instructional Salaries	890,605.00	-3,085.00	887,520.00	711,138.15	169,566.13	6,815.72
2250-150-3-15	HNDPC HOME INSTRUCTION	5,000.00	0.00	5,000.00	66.48	0.00	4,933.52
2250-160-3-00	SPEC PROGRAMS SECRETARY	24,571.00	883.00	25,454.00	23,569.47	1,884.13	0.40
2250-165-3-00	SP ED TEACHER AIDES	166,081.00	14,202.00	180,283.00	158,792.92	14,334.15	7,155.93
2250-200-3-00	SP ED EQUIPMENT	5,000.00	1,215.85	6,215.85	1,215.85	0.00	5,000.00
2250-400-3-00	SP ED CONTRACTUAL	10,000.00	50.00	10,050.00	3,360.00	2,225.00	4,465.00
2250-450-3-00	SUPPLIES/MATERIALS -SP ED	5,000.00	381.41	5,381.41	1,945.19	360.00	3,076.22
2250-471-3-00	TUITION - NYS PUBLIC SCHO	50,000.00	10,000.00	60,000.00	13,964.00	6,293.00	39,743.00
2250-472-3-00	TUITION - ALL OTHER	50,000.00	24,140.11	74,140.11	0.00	19,296.36	54,843.75
2250-490-6-00	BOCES 205/09/16/30x/24/26	1,216,862.00	-40,115.70	1,176,746.30	821,598.39	104,661.39	250,486.52
2250 Prg For Sdnts w/Disabil-Med Eligble - Function Subtotal		2,423,119.00	7,671.67	2,430,790.67	1,735,650.45	318,620.16	376,520.06
2280-490-6-00	BOCES COSER 101/528	587,859.00	0.00	587,859.00	522,292.34	59,339.66	6,227.00
2280 Occupational Education(Grades 9-12) - Function Subtotal		587,859.00	0.00	587,859.00	522,292.34	59,339.66	6,227.00
2330-400-6-00	Contractual and Other	2,000.00	3,843.00	5,843.00	5,842.44	0.00	0.56
2330-490-6-00	BOCES COSER 415	18,594.00	0.00	18,594.00	15,797.95	1,796.05	1,000.00
2330 Teaching-Special Schools - Function Subtotal		20,594.00	3,843.00	24,437.00	21,640.39	1,796.05	1,000.56
2610-150-4-00	LIBRARY SALARY HS	0.00	1,807.00	1,807.00	1,720.60	85.96	0.44
2610-150-6-00	LIBRARY SALARY DIST	61,329.00	0.00	61,329.00	47,176.20	14,152.80	0.00
2610-450-6-00	LIB SUPP/MATER DIST	5,200.00	0.00	5,200.00	889.36	1,024.08	3,286.56
2610-463-6-00	LIB AID ORIG - DIST	5,500.00	0.00	5,500.00	5,193.34	0.00	306.66
2610-490-6-00	BOCES 501/508/513	23,580.00	2,300.00	25,880.00	25,217.70	162.30	500.00
2610 School Library & AV - Function Subtotal		95,609.00	4,107.00	99,716.00	80,197.20	15,425.14	4,093.66
2630-200-6-00	CAI EQUIPMENT DISTRICT	30,000.00	0.00	30,000.00	18,941.25	10,587.60	471.15
2630-400-6-00	CAI CONTRACTUAL	500.00	250.00	750.00	513.20	0.00	236.80
2630-450-6-00	CAI SUPPLIES & MATERIALS	6,000.00	7,230.00	13,230.00	2,229.22	10,907.50	93.28
2630-462-6-00	CAI EDC SOFTWARE	13,000.00	-7,218.00	5,782.00	4,475.00	0.00	1,307.00
2630-490-6-00	BOCES COSER 430/512	160,791.00	8,000.00	168,791.00	150,874.76	17,878.24	38.00
2630 Computer Assisted Instruction - Function Subtotal		210,291.00	8,262.00	218,553.00	177,033.43	39,373.34	2,146.23

ODESSA MONTOUR CSD
Budget Status Report As Of: 06/06/2025
Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
2810-150-1-00	GUID INSTRUCT SALARY - BC	58,618.00	-55,858.00	2,760.00	0.00	0.00	2,760.00
2810-150-2-00	GUID INSTRUCT SALARY - HA	59,558.00	-120.00	59,438.00	42,933.00	12,835.00	3,670.00
2810-150-4-00	GUID INSTRUCT SALARY - HS	183,899.00	22,855.20	206,754.20	182,304.54	24,249.61	200.05
2810-160-4-00	GUID NONINSTRUCT SALARY	39,168.00	0.00	39,168.00	35,476.75	3,238.05	453.20
2810-450-4-00	GUID SUPPLIES/MATERIALS	2,000.00	-784.15	1,215.85	667.06	0.00	548.79
2810 Guidance-Regular School - Function Subtotal		343,243.00	-33,906.95	309,336.05	261,381.35	40,322.66	7,632.04
2815-160-6-00	HLTH NONINSTRUCT SALARY	122,024.00	0.00	122,024.00	108,317.23	13,584.10	122.67
2815-167-6-00	SUB NURSING NONINSTR SAL	3,000.00	2,000.00	5,000.00	3,154.00	0.00	1,846.00
2815-400-6-00	HLTH SRVCS CONTRACTUAL	25,000.00	-217.74	24,782.26	20,763.51	3,341.00	677.75
2815-450-1-00	HLTH SRVCS SUPP/MAT CATE	2,000.00	-700.00	1,300.00	969.37	0.00	330.63
2815-450-2-00	HLTH SRVC SUPP/MAT HANLON	3,000.00	-1,600.00	1,400.00	828.31	439.98	131.71
2815-450-6-00	HLTH SRVCS SUPP/MAT DIST	5,000.00	47.89	5,047.89	4,793.41	0.00	254.48
2815 Health Svcs-Regular School - Function Subtotal		160,024.00	-469.85	159,554.15	138,825.83	17,365.08	3,363.24
2820-150-6-00	PSYCHOLOGICAL SERVICES	63,458.00	265.00	63,723.00	49,033.80	14,644.20	45.00
2820 Psychological Svcs-Reg Schi - Function Subtotal		63,458.00	265.00	63,723.00	49,033.80	14,644.20	45.00
2825-150-1-00	Social Worker Salary	60,294.00	55,358.00	115,652.00	89,013.80	26,456.70	181.50
2825-150-4-00	Social Worker Salary	58,102.00	1,927.00	60,029.00	46,534.40	13,494.16	0.44
2825-450-4-00	Materials & Supplies	500.00	930.95	1,430.95	1,427.99	0.00	2.96
2825-475-4-00	Conferences & Travel	500.00	-50.00	450.00	0.00	0.00	450.00
2825 Social Work Svcs-Regular School - Function Subtotal		119,396.00	58,165.95	177,561.95	136,976.19	39,950.86	634.90
2850-150-4-00	COCURR INSTRUCT SAL HS	47,000.00	1,750.00	48,750.00	46,702.74	2,387.01	-339.75
2850-400-0-00	COCURR CONTRACTUAL	7,500.00	0.00	7,500.00	5,870.23	0.00	1,629.77
2850 Co-Curricular Activ-Reg Schi - Function Subtotal		54,500.00	1,750.00	56,250.00	52,572.97	2,387.01	1,290.02
2855-150-8-00	INSTRUCT SAL- ATH MANAGER	7,192.00	0.00	7,192.00	6,864.27	326.97	0.76
2855-150-8-01	INSTRUCT SAL BASKETBALL	31,990.00	32.00	32,022.00	32,021.63	0.00	0.37
2855-150-8-02	INSTRUCT SAL BASEBALL	9,350.00	0.00	9,350.00	9,071.34	0.00	278.66
2855-150-8-03	INSTRUCT SAL CHEERLEADING	4,490.00	0.00	4,490.00	4,485.96	0.00	4.04
2855-150-8-04	INSTRUCT SAL WRESTLING	11,481.00	0.00	11,481.00	11,916.78	0.00	-435.78
2855-150-8-06	INSTRUCT SAL SOFTBALL	5,990.00	0.00	5,990.00	0.00	0.00	5,990.00
2855-150-8-07	INSTRUCT SAL SWIMMING	10,430.00	-1,032.00	9,398.00	0.00	0.00	9,398.00
2855-150-8-09	INSTRUCT SAL TRACK	13,090.00	0.00	13,090.00	12,981.32	0.00	108.68
2855-150-8-10	INSTRUCT SAL VOLLEYBALL	11,720.00	0.00	11,720.00	9,310.38	0.00	2,409.62
2855-150-8-11	INSTRUCT SAL GOLF	5,710.00	0.00	5,710.00	5,706.32	0.00	3.68
2855-150-8-12	INSTRUCT SAL SOCCER	14,310.00	0.00	14,310.00	11,797.16	0.00	2,512.84
2855-150-8-13	INSTRUCT SAL BOWLING	4,620.00	0.00	4,620.00	4,615.84	0.00	4.16
2855-150-8-14	PROCTOR SALARY	31,500.00	0.00	31,500.00	29,622.22	0.00	1,877.78
2855-150-8-15	INSTRUCT SAL CROSSCOUNTRY	5,000.00	0.00	5,000.00	3,854.00	0.00	1,146.00
2855-200-8-00	Equipment	0.00	12,030.00	12,030.00	0.00	12,030.00	0.00

ODESSA MONTOUR CSD
Budget Status Report As Of: 06/06/2025
Fiscal Year: 2025
Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
2855-400-8-00	INTERSCH ATHL CONTRACTUAL	23,000.00	0.00	23,000.00	17,181.18	0.00	5,818.82
2855-403-8-00	INT ATHLETICS - OFFICIALS	53,000.00	0.00	53,000.00	53,000.00	0.00	0.00
2855-450-8-00	SUPPLIES & MATERIALS	12,000.00	-250.00	11,750.00	10,459.41	0.00	1,290.59
2855-450-8-01	SUPP/MAT BASKETBALL	1,500.00	0.00	1,500.00	1,459.90	0.00	40.10
2855-450-8-02	SUPP/MAT BASEBALL	2,000.00	1,625.00	3,625.00	0.00	0.00	3,625.00
2855-450-8-03	SUPP/MAT CHEERLEADING	500.00	0.00	500.00	0.00	0.00	500.00
2855-450-8-04	SUPP/MAT WRESTLING	500.00	0.00	500.00	0.00	0.00	500.00
2855-450-8-06	SUPP/MAT SOFTBALL	1,500.00	53.78	1,553.78	0.00	0.00	1,553.78
2855-450-8-07	SUPP/MAT SWIMMING	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
2855-450-8-09	SUPP/MAT TRACK	1,000.00	0.00	1,000.00	719.00	0.00	281.00
2855-450-8-10	SUPP/MAT VOLLEYBALL	1,000.00	0.00	1,000.00	992.57	0.00	7.43
2855-450-8-11	SUPP/MAT GOLF	500.00	1,000.00	1,500.00	1,372.00	0.00	128.00
2855-450-8-12	SUPP/MAT SOCCER	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
2855-450-8-13	SUPP/MAT BOWLING	250.00	0.00	250.00	0.00	0.00	250.00
2855-450-8-15	SUP/MAT CROSS COUNTRY	2,500.00	100.00	2,600.00	2,600.00	0.00	0.00
2855-490-6-00	BOCES COSER 526	8,125.00	0.00	8,125.00	6,397.66	727.34	1,000.00
2855 Interscholastic Athletics-Reg Schl - Function Subtotal		277,248.00	13,558.78	290,806.78	236,428.94	13,084.31	41,293.53
5510-160-5-00	TRANS NONINSTRUCT SALARY	21,170.00	20,000.00	41,170.00	10,482.64	910.89	29,776.47
5510-162-5-00	TRANS SUPERVISOR SAL	0.00	0.00	0.00	20,629.60	3,759.60	-24,389.20
5510-210-5-00	Purchase of Buses	0.00	384,610.75	384,610.75	381,173.57	0.00	3,437.18
5510-400-5-00	TRANS CONTRACTUAL	25,000.00	7,000.00	32,000.00	21,804.44	8,332.20	1,863.36
5510-425-5-00	TRANS VEHICLE INSURANCE	19,000.00	1,723.00	20,723.00	19,447.50	5.00	1,270.50
5510-450-5-00	TRANS SUPPLIES & MATERIAL	8,000.00	3,860.74	11,860.74	9,713.43	1,218.52	928.79
5510-451-5-00	TRANS SUP&MAT BUS PARTS	58,000.00	1,225.00	59,225.00	12,119.35	41,817.33	5,288.32
5510-453-5-00	TRANS SUP&MAT GAS& DIESEL	6,000.00	6,000.00	12,000.00	10,529.17	59.87	1,410.96
5510-454-5-00	TRANS SUP&MAT OIL & LUBE	8,000.00	0.00	8,000.00	7,084.13	815.87	100.00
5510-455-5-00	TRANS SUP&MAT TIRES	11,000.00	3,000.00	14,000.00	12,273.33	226.67	1,500.00
5510-456-5-00	TRANS SUP&MAT DIESEL	110,000.00	-11,000.00	99,000.00	67,902.00	31,098.00	0.00
5510-475-5-00	CONF/TRAVEL-TRANSPORTATIO	1,000.00	27.67	1,027.67	44.31	0.00	983.36
5510 District Transportation Services - Function Subtotal		267,170.00	416,447.16	683,617.16	573,203.47	88,243.95	22,169.74
5530-400-5-00	BUS GARAGE CONTRACTUAL	5,000.00	0.00	5,000.00	3,130.00	339.00	1,531.00
5530-413-5-00	BUS GARAGE FUEL OIL	15,000.00	0.00	15,000.00	8,326.50	457.64	6,215.86
5530-414-5-00	BUS GARAGE ELECTRIC	8,000.00	0.00	8,000.00	3,298.15	1,701.85	3,000.00
5530-416-5-00	BUS GARAGE WATER & SEWER	600.00	0.00	600.00	415.08	84.92	100.00
5530-421-5-00	GARAGE INSURANCE	13,500.00	906.00	14,406.00	14,405.25	0.00	0.75
5530-450-5-00	Materials & Supplies	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
5530 Garage Building - Function Subtotal		44,100.00	906.00	45,006.00	29,574.98	2,583.41	12,847.61
5540-400-5-00	CONTRACT TRANSPORTATION	800,000.00	14,674.00	814,674.00	586,003.70	211,688.74	16,981.56

ODESSA MONTOUR CSD
Budget Status Report As Of: 06/06/2025

Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
5540 Contract Transportation-Med Eligible - Function Subtotal		800,000.00	14,674.00	814,674.00	586,003.70	211,688.74	16,981.56
9010-800-6-00	EMPLOYEE BENEFITS ERS	247,000.00	0.00	247,000.00	226,435.20	0.00	20,564.80
9010 State Retirement - Function Subtotal		247,000.00	0.00	247,000.00	226,435.20	0.00	20,564.80
9020-800-6-00	EMPLOYEE BENEFITS TRS	752,000.00	0.00	752,000.00	-31,379.26	680,562.00	102,817.26
9020 Teachers' Retirement - Function Subtotal		752,000.00	0.00	752,000.00	-31,379.26	680,562.00	102,817.26
9030-800-6-00	EMPLOYEE BENEFITS SOC SEC	644,000.00	0.00	644,000.00	508,701.94	108,709.21	26,588.85
9030 Social Security - Function Subtotal		644,000.00	0.00	644,000.00	508,701.94	108,709.21	26,588.85
9040-800-6-00	EMPL BENEFITS WRKM COMP	30,000.00	0.00	30,000.00	18,072.80	0.00	11,927.20
9040 Workers' Compensation - Function Subtotal		30,000.00	0.00	30,000.00	18,072.80	0.00	11,927.20
9050-800-6-00	EMPL BENEFITS UNEMP INS	10,000.00	0.00	10,000.00	347.62	4,652.38	5,000.00
9050 Unemployment Insurance - Function Subtotal		10,000.00	0.00	10,000.00	347.62	4,652.38	5,000.00
9055-800-6-00	EMPL BENEFITS DIS INS	4,800.00	2,747.12	7,547.12	1,260.62	2,939.16	3,347.34
9055 Disability Insurance - Function Subtotal		4,800.00	2,747.12	7,547.12	1,260.62	2,939.16	3,347.34
9060-800-6-00	EMPL BENEFITS MED INS	2,577,500.00	-25,000.00	2,552,500.00	2,202,306.52	-1,895,691.12	2,245,884.60
9060-801-6-00	HEALTH INS BUYOUT	225,000.00	25,000.00	250,000.00	0.00	237,499.88	12,500.12
9060 Hospital, Medical, Dental Insurance - Function Subtotal		2,802,500.00	0.00	2,802,500.00	2,202,306.52	-1,658,191.24	2,258,384.72
9070-810-6-00	ACCUM SICK DAYS	0.00	6,078.46	6,078.46	6,078.46	0.00	0.00
9070 Union Welfare Benefits - Function Subtotal		0.00	6,078.46	6,078.46	6,078.46	0.00	0.00
9089-800-6-00	EMPL BENEFITS - OTHER	80,000.00	0.00	80,000.00	13,750.00	0.00	66,250.00
9089-800-6-90	EMPL BENEFITS - FLEX FEES	8,000.00	0.00	8,000.00	4,423.30	1,076.70	2,500.00
9089 Other (specify) - Function Subtotal		88,000.00	0.00	88,000.00	18,173.30	1,076.70	68,750.00
9711-600-6-00	SCH CONSTR BND. PRINCIPAL	1,405,000.00	0.00	1,405,000.00	690,000.00	0.00	715,000.00
9711-700-6-00	SCH CONSTR BND. INTEREST	719,650.00	0.00	719,650.00	534,552.08	0.00	185,097.92
9711 Serial Bonds-School Construction - Function Subtotal		2,124,650.00	0.00	2,124,650.00	1,224,552.08	0.00	900,097.92
9901-930-6-00	TRANSFER TO SCHOOL LUNCH	10,000.00	-7,000.00	3,000.00	0.00	0.00	3,000.00
9901-950-6-00	TRANSFER TO SPECIAL AID	22,000.00	0.00	22,000.00	1,870.02	0.00	20,129.98
9901 Transfer to Other Funds - Function Subtotal		32,000.00	-7,000.00	25,000.00	1,870.02	0.00	23,129.98
9950-900-6-00	TRANSFER TO CAPITAL FUND	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00
9950 Transfer to Capital Fund - Function Subtotal		100,000.00	0.00	100,000.00	100,000.00	0.00	0.00
Total GENERAL FUND		21,258,665.00	529,478.65	21,788,143.65	16,311,941.95	1,246,125.72	4,230,075.98

ODESSA MONTOUR CSD

Budget Status Report As Of: 06/06/2025

Fiscal Year: 2025

Fund: C SCHOOL LUNCH FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
2860-160	Noninstructional Salaries	155,000.00	0.00	155,000.00	119,497.47	10,669.91	24,832.62
2860-164	Non Instr Sal - Clothing	0.00	0.00	0.00	499.88	0.00	-499.88
2860-200	EQUIPMENT	500,000.00	39,699.32	539,699.32	39,568.67	12,578.65	487,552.00
2860-400	CONTRACTUAL AND OTHER	20,000.00	6,000.00	26,000.00	148.65	6,000.00	19,851.35
2860-410	NET COST OF FOOD USED	245,760.00	2,130.64	247,890.64	183,428.00	37,019.38	27,443.26
2860-411	SURPLUS/GOV FOOD	60,000.00	0.00	60,000.00	34,604.84	0.00	25,395.16
2860-450	MATERIALS & SUPPLIES	20,224.00	859.96	21,083.96	9,068.74	6,516.22	5,499.00
2860-490	BOCES SERVICES	64,200.00	0.00	64,200.00	57,646.25	6,553.75	0.00
2860 School Food Service Programs - Function Subtotal		1,065,184.00	48,689.92	1,113,873.92	444,462.50	79,337.91	590,073.51
9010-800	EMPLOYEE RETIREMENT	18,000.00	0.00	18,000.00	3,919.05	0.00	14,080.95
9010 State Retirement - Function Subtotal		18,000.00	0.00	18,000.00	3,919.05	0.00	14,080.95
9030-800	SOCIAL SECURITY	11,858.00	0.00	11,858.00	8,809.49	816.23	2,232.28
9030 Social Security - Function Subtotal		11,858.00	0.00	11,858.00	8,809.49	816.23	2,232.28
9040-800	WORKERS' COMPENSATION	4,582.00	0.00	4,582.00	3,365.60	0.00	1,216.40
9040 Workers' Compensation - Function Subtotal		4,582.00	0.00	4,582.00	3,365.60	0.00	1,216.40
9060-800	HEALTH & MEDICAL INSURANC	50,000.00	0.00	50,000.00	51,243.94	0.00	-1,243.94
9060 Hospital, Medical, Dental Insurance - Function Subtotal		50,000.00	0.00	50,000.00	51,243.94	0.00	-1,243.94
Total SCHOOL LUNCH FUND		1,149,624.00	48,689.92	1,198,313.92	511,800.58	80,154.14	606,359.20

ODESSA MONTOUR CSD
Budget Status Report As Of: 06/06/2025
Fiscal Year: 2025
Fund: F SPECIAL AID FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
25RMG-1460-400	Contractual and Other	68,135.00	0.00	68,135.00	55,147.06	12,987.94	0.00
25RMG-1460-450	Materials & Supplies	3,916.00	0.00	3,916.00	2,554.81	0.00	1,361.19
	1460 Records Management Officer - Function Subtotal	72,051.00	0.00	72,051.00	57,701.87	12,987.94	1,361.19
2402A-2070-150	Instructional Salaries	25,521.00	-3,330.00	22,191.00	24,460.00	0.00	-2,269.00
2402A-2070-400	Contractual and Other	0.00	545.00	545.00	0.00	0.00	545.00
2402A-2070-460	Travel Expenses	-545.00	0.00	-545.00	0.00	0.00	-545.00
2402A-2070-490	BOCES Services	0.00	3,394.00	3,394.00	0.00	0.00	3,394.00
2402A-2070-802	TRS	2,491.29	-325.00	2,166.29	2,387.79	0.00	-221.50
2402A-2070-803	Social Security	1,952.82	-255.00	1,697.82	1,871.42	0.00	-173.60
2402A-2070-804	Workers Comp	97.20	-29.00	68.20	75.20	0.00	-7.00
2502A-2070-150	Instructional Salaries	24,400.00	958.00	25,358.00	0.00	0.00	25,358.00
2502A-2070-802	TRS	2,467.00	97.00	2,564.00	0.00	0.00	2,564.00
2502A-2070-803	Social Security	1,867.00	73.00	1,940.00	0.00	0.00	1,940.00
2502A-2070-804	Workers Comp	53.00	3.00	56.00	0.00	0.00	56.00
	2070 Inservice Training-Instruction - Function Subtotal	58,304.31	1,131.00	59,435.31	28,794.41	0.00	30,640.90
210FD-2110-450	Materials & Supplies	2,862.28	0.00	2,862.28	394.35	0.00	2,467.93
22AER-2110-140	Substitute Tchr Salaries	5,850.00	0.00	5,850.00	0.00	0.00	5,850.00
22AER-2110-150	Instructional Salaries	-37,363.70	0.00	-37,363.70	0.00	0.00	-37,363.70
22AER-2110-160	Noninstructional Salaries	-11,150.50	0.00	-11,150.50	0.00	0.00	-11,150.50
22AER-2110-450	Materials & Supplies	177.41	0.00	177.41	0.00	0.00	177.41
22AER-2110-801	ERS	-16,331.20	0.00	-16,331.20	0.00	0.00	-16,331.20
22AER-2110-802	TRS	1,533.08	0.00	1,533.08	0.00	0.00	1,533.08
22AER-2110-803	Social Security	-7,382.68	0.00	-7,382.68	0.00	0.00	-7,382.68
22AER-2110-804	Workers Comp	-1,499.38	0.00	-1,499.38	0.00	0.00	-1,499.38
22AER-2110-806	Health Insurance	29,252.09	0.00	29,252.09	0.00	0.00	29,252.09
22ARP-2110-150	Instructional Salaries	-12,057.92	0.00	-12,057.92	0.00	0.00	-12,057.92
22ARP-2110-450	Materials & Supplies	570.90	0.00	570.90	0.00	0.00	570.90
22ARP-2110-802	TRS	2,040.58	0.00	2,040.58	0.00	0.00	2,040.58
22ARP-2110-803	Social Security	-19,928.45	0.00	-19,928.45	0.00	0.00	-19,928.45
22ARP-2110-804	Workers Comp	1,003.63	0.00	1,003.63	0.00	0.00	1,003.63
22ARP-2110-806	Health Insurance	16,318.21	0.00	16,318.21	0.00	0.00	16,318.21
22ASL-2110-150	Instructional Salaries	13,739.72	-13,100.00	639.72	0.00	0.00	639.72
22ASL-2110-160	Noninstructional Salaries	6,272.53	-6,000.00	272.53	0.00	0.00	272.53
22ASL-2110-200	Equipment	-16,996.81	17,117.00	120.19	0.00	0.00	120.19
22ASL-2110-400	Contractual and Other	-1,149.48	1,150.00	0.52	0.00	0.00	0.52
22ASL-2110-450	Materials & Supplies	7,702.88	18.77	7,721.65	0.00	0.00	7,721.65
22ASL-2110-460	Travel Expenses	-11,494.64	10,849.93	-644.71	0.00	0.00	-644.71
22ASL-2110-490	BOCES Services	0.00	3,500.00	3,500.00	0.00	0.00	3,500.00

ODESSA MONTOUR CSD

Budget Status Report As Of: 06/06/2025

Fiscal Year: 2025

Fund: F SPECIAL AID FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
22ASL-2110-801	ERS	821.43	-806.00	15.43	0.00	0.00	15.43
22ASL-2110-802	TRS	1,342.09	-1,269.00	73.09	0.00	0.00	73.09
22ASL-2110-803	Social Security	1,529.31	-1,457.00	72.31	0.00	0.00	72.31
22ASL-2110-804	Workers Comp	62.39	-62.00	0.39	0.00	0.00	0.39
22SUM-2110-150	Instructional Salaries	29,199.70	0.00	29,199.70	22,524.50	0.00	6,675.20
22SUM-2110-160	Noninstructional Salaries	12,960.10	0.00	12,960.10	20,291.00	0.00	-7,330.90
22SUM-2110-400	Contractual and Other	3,818.00	0.00	3,818.00	2,745.00	0.00	1,073.00
22SUM-2110-450	Materials & Supplies	2,245.26	0.00	2,245.26	564.29	0.00	1,680.97
22SUM-2110-460	Travel Expenses	6,603.00	0.00	6,603.00	6,603.00	0.00	0.00
22SUM-2110-801	ERS	2,712.21	0.00	2,712.21	0.00	0.00	2,712.21
22SUM-2110-802	TRS	2,861.55	0.00	2,861.55	0.00	0.00	2,861.55
22SUM-2110-803	Social Security	3,224.24	0.00	3,224.24	0.00	0.00	3,224.24
22SUM-2110-804	Workers Comp	329.35	0.00	329.35	0.00	0.00	329.35
24001-2110-150	Instructional Salaries	-0.79	0.00	-0.79	0.00	0.00	-0.79
24001-2110-450	Materials & Supplies	200.00	0.00	200.00	0.00	0.00	200.00
24004-2110-150	Instructional Salaries	2.82	0.00	2.82	0.00	0.00	2.82
24ESD-2110-150	Instructional Salaries	5,943.00	0.00	5,943.00	0.00	0.00	5,943.00
24ESD-2110-160	Noninstructional Salaries	-3,300.00	0.00	-3,300.00	0.00	0.00	-3,300.00
24ESD-2110-460	Travel Expenses	-5,301.72	0.00	-5,301.72	0.00	0.00	-5,301.72
24ESD-2110-802	TRS	1,663.29	0.00	1,663.29	0.00	0.00	1,663.29
24ESD-2110-803	Social Security	995.43	0.00	995.43	0.00	0.00	995.43
25001-2110-150	Instructional Salaries	275,332.00	-1,697.00	273,635.00	211,915.60	63,538.86	-1,819.46
25001-2110-450	Materials & Supplies	200.00	0.00	200.00	0.00	0.00	200.00
25004-2110-150	Instructional Salaries	13,690.00	0.00	13,690.00	10,532.19	3,157.81	0.00
25004-2110-802	TRS	1,384.00	0.00	1,384.00	1,384.06	0.00	-0.06
25004-2110-803	Social Security	1,047.00	0.00	1,047.00	1,047.29	0.00	-0.29
25004-2110-804	Workers Comp	47.00	0.00	47.00	47.00	0.00	0.00
25004-2110-806	Health Insurance	4,876.00	6.00	4,882.00	4,876.00	0.00	6.00
25005-2110-150	Instructional Salaries	7,656.00	0.00	7,656.00	0.00	6,440.35	1,215.65
25005-2110-802	TRS	747.00	0.00	747.00	0.00	0.00	747.00
25005-2110-803	Social Security	586.00	0.00	586.00	0.00	0.00	586.00
25005-2110-804	Workers Comp	33.00	0.00	33.00	0.00	0.00	33.00
25ESD-2110-150	Instructional Salaries	54,720.00	0.00	54,720.00	42,721.50	0.00	11,998.50
25ESD-2110-160	Noninstructional Salaries	9,720.00	0.00	9,720.00	26,781.80	0.00	-17,061.80
25ESD-2110-450	Materials & Supplies	1,600.00	0.00	1,600.00	1,451.61	0.00	148.39
25ESD-2110-460	Travel Expenses	10,200.00	0.00	10,200.00	6,770.71	0.00	3,429.29
25ESD-2110-801	ERS	1,273.32	0.00	1,273.32	4,070.84	0.00	-2,797.52
25ESD-2110-802	TRS	5,630.69	0.00	5,630.69	4,319.15	0.00	1,311.54
25ESD-2110-803	Social Security	4,929.66	0.00	4,929.66	5,317.01	0.00	-387.35

ODESSA MONTOUR CSD
Budget Status Report As Of: 06/06/2025
Fiscal Year: 2025
Fund: F SPECIAL AID FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
25ESD-2110-804	Workers Comp	232.33	0.00	232.33	236.32	0.00	-3.99
25IMP-2110-150	Instructional Salaries	20,400.00	0.00	20,400.00	390.00	0.00	20,010.00
25IMP-2110-160	Noninstructional Salaries	2,300.00	0.00	2,300.00	0.00	0.00	2,300.00
25IMP-2110-400	Contractual and Other	15,000.00	0.00	15,000.00	0.00	11,590.00	3,410.00
25IMP-2110-802	TRS	1,135.00	0.00	1,135.00	0.00	0.00	1,135.00
25IMP-2110-803	Social Security	1,100.00	0.00	1,100.00	0.00	0.00	1,100.00
25IMP-2110-804	Workers Comp	65.00	0.00	65.00	0.00	0.00	65.00
2110 Teaching-Regular School - Function Subtotal		453,783.21	8,250.70	462,033.91	374,983.22	84,727.02	2,323.67
22AER-2250-150	Instructional Salaries	-52,500.76	0.00	-52,500.76	0.00	0.00	-52,500.76
22AER-2250-160	Noninstr Salary - Spec Ed	6,121.38	0.00	6,121.38	0.00	0.00	6,121.38
22ARP-2250-150	Instr Salaries - Spec Ed	37,546.95	0.00	37,546.95	0.00	0.00	37,546.95
23HCW-2250-150	Instructional Salaries	-9,000.00	0.00	-9,000.00	0.00	0.00	-9,000.00
23HCW-2250-803	Social Security	-1,950.75	0.00	-1,950.75	114.75	0.00	-2,065.50
24611-2250-150	Sect 611 Instr Salaries	-275.87	0.00	-275.87	0.00	0.00	-275.87
24611-2250-400	Contractual and Other	-157.80	0.00	-157.80	0.00	0.00	-157.80
24611-2250-450	Materials & Supplies	1,011.00	0.00	1,011.00	0.00	0.00	1,011.00
24619-2250-400	Contractual and Other	0.50	0.00	0.50	0.00	0.00	0.50
25611-2250-150	Sect 611 Instr Salaries	213,787.00	6,658.00	220,445.00	172,260.81	48,431.56	-247.37
25611-2250-400	Contractual and Other	11,765.00	0.00	11,765.00	11,970.00	53.63	-258.63
25611-2250-450	Materials & Supplies	1,827.00	205.00	2,032.00	1,117.62	573.53	340.85
25619-2250-160	Noninstructional Salaries	6,430.00	877.00	7,307.00	6,764.49	542.51	0.00
25619-2250-400	Contractual and Other	2,892.00	0.00	2,892.00	2,892.00	0.00	0.00
2250 Prg For Sdnts w/Disabil-Med Eligble - Function Subtotal		217,495.65	7,740.00	225,235.65	195,119.67	49,601.23	-19,485.25
25448-2253-490	BOCES Services	0.00	0.00	0.00	36,347.00	3,745.00	-40,092.00
2253 School Age w/Disabil-July/August - Function Subtotal		0.00	0.00	0.00	36,347.00	3,745.00	-40,092.00
24UPK-2510-150	Instructional Salaries	-0.35	0.00	-0.35	0.00	0.00	-0.35
24UPK-2510-160	Noninstructional Salaries	0.29	0.00	0.29	0.00	0.00	0.29
24UPK-2510-400	Contractual and Other	17,550.00	198.00	17,748.00	0.00	198.00	17,550.00
24UPK-2510-450	Materials & Supplies	0.50	0.00	0.50	0.00	0.00	0.50
24UPK-2510-806	Health Insurance	62,117.56	0.00	62,117.56	0.00	0.00	62,117.56
25UPK-2510-150	Instructional Salaries	260,307.00	0.00	260,307.00	199,602.15	59,309.99	1,394.86
25UPK-2510-160	Noninstructional Salaries	73,616.00	0.00	73,616.00	69,098.01	56,221.65	-51,703.66
25UPK-2510-400	Contractual and Other	52,002.00	0.00	52,002.00	46,800.00	5,202.00	0.00
25UPK-2510-801	ERS	11,116.00	0.00	11,116.00	10,502.90	0.00	613.10
25UPK-2510-802	TRS	25,981.00	0.00	25,981.00	20,179.78	0.00	5,801.22
25UPK-2510-803	Social Security	25,291.00	0.00	25,291.00	20,555.57	0.00	4,735.43
25UPK-2510-804	Workers Comp	1,124.00	0.00	1,124.00	1,173.41	0.00	-49.41
25UPK-2510-806	Health Insurance	70,580.00	0.00	70,580.00	63,522.00	0.00	7,058.00

ODESSA MONTOUR CSD

Budget Status Report As Of: 06/06/2025

Fiscal Year: 2025

Fund: F SPECIAL AID FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
2510 Pre-Kindergarten Program - Function Subtotal		599,685.00	198.00	599,883.00	431,433.82	120,931.64	47,517.54
22AER-2610-150	Instr Salaries - Library	6,574.00	0.00	6,574.00	0.00	0.00	6,574.00
2610 School Library and AV - Function Subtotal		6,574.00	0.00	6,574.00	0.00	0.00	6,574.00
22AER-2630-150	Instructional Salary CAI	82,983.00	0.00	82,983.00	0.00	0.00	82,983.00
22ARP-2630-150	Instructional Salaries	-6,188.09	0.00	-6,188.09	0.00	0.00	-6,188.09
2630 Computer Assisted Instruction - Function Subtotal		76,794.91	0.00	76,794.91	0.00	0.00	76,794.91
22AER-2810-150	InstrSalary - Guidance	-12,745.74	0.00	-12,745.74	0.00	0.00	-12,745.74
22ARP-2810-150	Instr Salaries - Guidance	-19,305.81	0.00	-19,305.81	0.00	0.00	-19,305.81
2810 Guidance-Regular School - Function Subtotal		-32,051.55	0.00	-32,051.55	0.00	0.00	-32,051.55
23HCW-2815-160	Noninstructional Salaries	-10,500.00	0.00	-10,500.00	0.00	0.00	-10,500.00
24021-2815-150	Instructional Salaries	-2,385.70	0.00	-2,385.70	0.00	0.00	-2,385.70
24021-2815-160	Noninstructional Salaries	-7,266.40	0.00	-7,266.40	0.00	0.00	-7,266.40
24021-2815-801	ERS	-951.90	0.00	-951.90	0.00	0.00	-951.90
24021-2815-802	TRS	-193.23	0.00	-193.23	0.00	0.00	-193.23
24021-2815-803	Social Security	-771.15	0.00	-771.15	0.00	0.00	-771.15
24021-2815-804	Workers Comp	44.39	0.00	44.39	0.00	0.00	44.39
25021-2815-150	Instructional Salaries	48,738.00	-4,000.00	44,738.00	37,232.00	1,480.00	6,026.00
25021-2815-160	Noninstructional Salaries	10,350.00	-2,000.00	8,350.00	7,964.92	0.00	385.08
25021-2815-460	Travel Expenses	5,170.00	6,000.00	11,170.00	11,169.00	0.00	1.00
25021-2815-801	ERS	1,573.00	0.00	1,573.00	986.22	0.00	586.78
25021-2815-802	TRS	2,905.00	0.00	2,905.00	3,163.38	0.00	-258.38
25021-2815-803	Social Security	2,990.00	0.00	2,990.00	2,890.01	0.00	99.99
25021-2815-804	Workers Comp	350.00	0.00	350.00	594.49	0.00	-244.49
2815 Health Svcs-Regular School - Function Subtotal		50,052.01	0.00	50,052.01	64,000.02	1,480.00	-15,428.01
22AER-2820-150	InstrSalary - Psych	6,483.00	0.00	6,483.00	0.00	0.00	6,483.00
2820 Psychological Svcs-Regular School - Function Subtotal		6,483.00	0.00	6,483.00	0.00	0.00	6,483.00
23HCW-2825-150	Instructional Salaries	-6,000.00	0.00	-6,000.00	0.00	0.00	-6,000.00
2825 Social Work Svcs-Regular School - Function Subtotal		-6,000.00	0.00	-6,000.00	0.00	0.00	-6,000.00
25448-5511-400	Contractual and Other	0.00	0.00	0.00	9,375.10	0.00	-9,375.10
5511 Summer Trans for Students w/disabilities - Function Subtotal		0.00	0.00	0.00	9,375.10	0.00	-9,375.10
Total SPECIAL AID FUND		1,503,171.54	17,319.70	1,520,491.24	1,197,755.11	273,472.83	49,263.30

ODESSA MONTOUR CSD

Budget Status Report As Of: 06/06/2025

Fiscal Year: 2025

Fund: H CAPITAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
01018-1620-293-0-00	General Construction	0.00	37,144.37	37,144.37	37,144.37	0.00	0.00
01018-1620-295-0-00	Plumbing	0.00	27,498.28	27,498.28	27,498.28	0.00	0.00
01019-1620-293-0-00	General Construction	0.00	170,855.13	170,855.13	170,905.13	0.00	-50.00
01019-1620-295-0-00	Plumbing	0.00	23,170.00	23,170.00	23,170.00	0.00	0.00
01019-1620-296-0-00	Electrical	0.00	1,050.00	1,050.00	0.00	0.00	1,050.00
01020-1620-293-0-00	General Construction	0.00	2,071,550.00	2,071,550.00	394,320.06	1,677,229.94	0.00
01020-1620-293-0-RF	General Construction	0.00	619,377.00	619,377.00	0.00	619,377.00	0.00
01020-1620-294-0-00	Heating and Ventilating	0.00	1,003,860.00	1,003,860.00	0.00	1,003,860.00	0.00
01020-1620-295-0-00	Plumbing	0.00	410,572.50	410,572.50	0.00	410,572.50	0.00
01020-1620-296-0-00	Electrical	0.00	302,542.50	302,542.50	0.00	302,542.50	0.00
04012-1620-293-0-00	General Construction	0.00	573,660.00	573,660.00	109,196.33	464,463.67	0.00
04012-1620-294-0-00	Heating and Ventilating	0.00	277,992.00	277,992.00	0.00	277,992.00	0.00
04012-1620-295-0-00	Plumbing	0.00	113,697.00	113,697.00	0.00	113,697.00	0.00
04012-1620-296-0-00	Electrical	0.00	83,781.00	83,781.00	0.00	83,781.00	0.00
24OUT-1620-293-0-00	General Construction	4.33	0.00	4.33	0.00	0.00	4.33
25OUT-1620-296-0-00	Electrical	0.00	88,000.00	88,000.00	0.00	68,900.00	19,100.00
53012-1620-293-0-00	General Construction	0.00	541,790.00	541,790.00	103,129.86	438,660.14	0.00
53012-1620-294-0-00	Heating and Ventilating	0.00	262,548.00	262,548.00	0.00	262,548.00	0.00
53012-1620-295-0-00	Plumbing	0.00	107,380.50	107,380.50	0.00	107,380.50	0.00
53012-1620-296-0-00	Electrical	0.00	79,126.50	79,126.50	0.00	79,126.50	0.00
1620 Operation of Plant - Function Subtotal		4.33	6,795,594.78	6,795,599.11	865,364.03	5,910,130.75	20,104.33
01019-2110-240-0-00	Contractual and Other	19,335.63	6,347.94	25,683.57	2,650.50	0.00	23,033.07
01019-2110-244-0-00	Legal Services	0.00	8,788.50	8,788.50	0.00	0.00	8,788.50
01020-2110-200-0-00	Furniture & Equipment	0.00	78,000.00	78,000.00	0.00	77,977.46	22.54
01020-2110-201-0-00	Construction Manager	0.00	709,121.40	709,121.40	84,021.60	625,099.80	0.00
01020-2110-240-0-00	Contractual and Other	-4,415.78	72,970.03	68,554.25	17,387.50	51,166.75	0.00
01020-2110-244-0-00	Legal Services	-7,292.02	32,500.00	25,207.98	3,837.60	7,802.20	13,568.18
01020-2110-245-0-00	Architect	-6,611.89	679,550.41	672,938.52	309,176.73	363,761.79	0.00
04012-2110-200-0-00	Furniture & Equipment	0.00	24,000.00	24,000.00	0.00	23,508.45	491.55
04012-2110-201-0-00	Construction Manager	0.00	196,372.08	196,372.08	23,267.52	173,104.56	0.00
04012-2110-240-0-00	Contractual and Other	-773.28	5,911.38	5,138.10	4,815.00	323.10	0.00
04012-2110-244-0-00	Legal Services	-2,468.88	9,000.00	6,531.12	1,062.72	2,160.61	3,307.79
04012-2110-245-0-00	Architect	-1,830.98	188,183.16	186,352.18	85,618.19	100,733.99	0.00
24EMG-2110-240-0-00	Contractual and Other	32,243.88	117,756.12	150,000.00	117,756.12	0.00	32,243.88
25OUT-2110-245-0-00	Architect	0.00	12,000.00	12,000.00	8,569.79	3,430.21	0.00
53012-2110-201-0-00	Construction Manager	0.00	185,462.52	185,462.52	21,974.88	163,487.64	0.00
53012-2110-240-0-00	Contractual and Other	-730.32	5,582.97	4,852.65	4,547.50	305.15	0.00
53012-2110-244-0-00	Legal Services	-2,331.72	8,500.00	6,168.28	1,003.68	2,040.57	3,124.03

ODESSA MONTOUR CSD

Budget Status Report As Of: 06/06/2025

Fiscal Year: 2025

Fund: H CAPITAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
53012-2110-245-0-00	Architect	-1,729.27	177,728.58	175,999.31	80,861.62	95,137.69	0.00
2110 Furniture, Eq., Textbooks-Regular School - Function Subtotal		23,395.37	2,517,775.09	2,541,170.46	766,550.95	1,690,039.97	84,579.54
Total CAPITAL FUND		23,399.70	9,313,369.87	9,336,769.57	1,631,914.98	7,600,170.72	104,683.87

ODESSA MONTOUR CSD
Budget Status Report As Of: 06/06/2025
Fiscal Year: 2025
Fund: TE TRUST FUNDS-EXPENDABLE

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
TEFND-2989-400	Other Education - Scholar	0.00	5,800.00	5,800.00	5,800.00	0.00	0.00
2989 Private Purpose Trust Fund - Function Subtotal		0.00	5,800.00	5,800.00	5,800.00	0.00	0.00
Total TRUST FUNDS-EXPENDABLE		0.00	5,800.00	5,800.00	5,800.00	0.00	0.00

ODESSA MONTOUR CSD

Budget Status Report As Of: 06/06/2025

Fiscal Year: 2025

Fund: TE TRUST FUNDS-EXPENDABLE

Selection Criteria

Criteria Name: Last Run

Budget type: Current Year

As Of Date: 06/06/2025

Suppress Budget Accounts with no activity

Sort by: Fund/Function

Printed by Tracy Loukopoulos (CBO)

ODESSA MONTOUR CSD

Budgetary Transfer Report

Fiscal Year: 2025

Current Appropriation - Effective From: 05/01/2025 To: 06/06/2025

Effective Date	Trans ID	Transaction Description	Budget Account	Description	Amount Transferred From	Amount Transferred To
Fund: A - GENERAL FUND						
05/08/2025	004103	Payroll adjustment	A2110-135-4-00 R A2250-165-3-00 R	AFTERSCHOOL TUTORING SP ED TEACHER AIDES	-12,000.00	12,000.00
05/08/2025	004104	Hanlon contractual expense	A2110-450-2-00 R A2110-400-2-00 R	SUPPLIES/MATERIALS-HANLON CONTRACTUAL HANLON	-675.00	675.00
05/08/2025	004105	Transportation supplies	A5510-456-5-00 R A5510-450-5-00 R A5510-455-5-00 R	TRANS SUP&MAT DIESEL TRANS SUPPLIES & MATERIAL TRANS SUP&MAT TIRES	-4,000.00 1,000.00 3,000.00	
05/08/2025	004106	CAI supplies	A2630-462-6-00 R A2630-450-6-00 R	CAI EDC SOFTWARE CAI SUPPLIES & MATERIALS	-7,230.00	7,230.00
05/12/2025	004112	BOCES adjustments for PD and library	A2250-490-6-00 R A2010-490-6-00 R A2610-490-6-00 R	BOCES 205/09/16/30x/24/26 BOCES COSER 536/537/549 BOCES 501/508/513	-32,344.00	30,044.00 2,300.00
05/12/2025	004121	BOCES adjustment - CAI	A2250-490-6-00 R A2630-490-6-00 R	BOCES 205/09/16/30x/24/26 BOCES COSER 430/512	-1,500.00	1,500.00
05/14/2025	004128	Life insurance benefit	A1240-150-6-00 R A1240-422-6-00 R	SUPT INSTRUCTIONAL SALARY SUPT - LIFE INS PREMIUM	-477.50	477.50
05/19/2025	004161	Athletics equipment	A1620-200-7-00 R A1621-200-7-00 R A2855-200-8-00 R	OPER PLNT EQUIPMENT MT PLT EQUIPMENT Equipment	-1,030.00 -10,000.00	11,030.00
05/19/2025	004162	Maintenance supplies	A1620-414-7-00 R A1620-450-7-00 R	OPER PLT ELECTRIC OP PLT SUPPLIES & MATERIA	-15,000.00	15,000.00
05/19/2025	004163	Transportation fuel	A5540-400-5-00 R A5510-453-5-00 R	CONTRACT TRANSPORTATION TRANS SUP&MAT GAS& DIESEL	-6,000.00	6,000.00
05/19/2025	004165	Professional development supplies	A2110-471-6-00 R A2070-450-6-00 R	Tuition Pd to NYS Pub Sch Materials & Supplies	-4,000.00	4,000.00
05/19/2025	004166	Superintendent contractual expense	A1240-475-6-00 R A1240-400-6-00 R	SUPT CONFERENCE/TRAVEL SUPT CONTRACTUAL	-226.75	226.75
05/19/2025	004171	Utility expenses	A1620-413-7-00 R A1620-416-7-00 R	OPER PLT FUEL OIL OPER PLT WATER & SEWER	-30,000.00	30,000.00
05/29/2025	004213	Adjust health insurance buyout	A9060-800-6-00 R A9060-801-6-00 R	EMPL BENEFITS MED INS HEALTH INS BUYOUT	-25,000.00	25,000.00
05/29/2025	004214	High school contractual expenses	A2110-410-6-00 R A2110-400-4-00 R	DISCRETIONARY-DIST CONTRACTUAL HS/MS	-500.00	500.00
05/30/2025	004248	Business office supplies	A1310-490-6-00 R A1310-450-6-00 R	BOCES COSER 328/612/15/18 BUS ADM SUPPLIES & MATERI	-1,000.00	1,000.00
		Total for Fund A - GENERAL FUND			-150,983.25	150,983.25

ODESSA MONTOUR CSD

Page 2

Budgetary Transfer Report

Fiscal Year: 2025

Current Appropriation - Effective From: 05/01/2025 To: 06/06/2025

Total Current Appropriation **150,983.25**

Selection Criteria

Type: Current Appropriation

Date From: 05/01/2025

Date To: 06/06/2025

Date Used: Effective in Budget

Printed by Tracy Loukopoulos (CBO)

Personnel Report

Thursday, June 12, 2025

Page 1 of 6

A. Resignations: Instructional

Recommendation to accept the resignation, due to accepting a position in another district, of **Ashley Salzer, PreK Teacher**, effective June 27, 2025.

B. Resignations: Non-Instructional

Recommendation to accept the resignation, due to accepting another position within the district, of **Craig Crippen, Maintenance Mechanic**, effective June 30, 2025.

Recommendation to accept the resignation, due to starting student teaching in the fall, of **Amanda Rappleye, Teacher Aide**, effective June 30, 2025.

Recommendation to accept the resignation, due to retirement, of **Pamela Parker, Teacher Aide**, effective June 30, 2025.

C. Appointments: Instructional

Recommendation to appoint **Nicholas Sgrecci**, to a **Probationary Appointment in the Tenure Area of Science as a Teacher of Senior High Science**, effective July 1, 2025 through June 30, 2029, at a salary of \$54,284 (Step 4, Bachelors +12)

Recommendation to appoint **Mitchell Milettech**, to a **Probationary Appointment in the Tenure Area of Science as a Teacher of Junior High Science**, effective July 1, 2025 through June 30, 2029, at a salary of \$53,553 (Step 2, Bachelors +30)

Recommendation to appoint **Almon McCarty III**, to the position of **Long-Term Substitute Special Education Teacher**, for the 2025-2026 school year, effective July 1, 2025, at a salary of \$53,367 (Step 3, Bachelors +12)

D. Appointments: Instructional Substitutes

Recommendation to appoint **Hayley Semans**, to the position of **Substitute Teacher**, for the 2024-2025 school year at a rate of \$120.00 per day, effective May 27, 2025.

Recommendation to appoint **Bradley Gillis**, to the position of **Substitute Teacher**, for the 2024-2025 school year at a rate of \$120.00 per day, effective May 13, 2025.

E. Appointments: Non-Instructional

Recommendation to appoint **Kelly Cain**, to the position of **Non-Unit Maintenance Mechanic**, for the 2025-2026 school year, at a rate of \$44.00 per hour, effective July 1, 2025.

Recommendation to appoint **Hannah Rosier**, to the position of **Teacher Aide**, at a rate of \$17.10 per hour, effective August 31, 2025.

Personnel Report

Thursday, June 12, 2025

Page 2 of 6

Recommendation to appoint **Olivia Lebaron**, to the position of **Teacher Aide**, at a rate of \$17.10 per hour, effective August 31, 2025.

Recommendation to appoint **Sarah Strobel**, to the position of **Lifeguard**, at a rate of \$18.00 per hour, for the 2024-2025 school year, including summer programming, effective June 2, 2025.

F. Appointments: Non-Instructional Substitutes

Recommendation to approve Patricia Rekczis, Substitute Clerical and Substitute Cleaner, for the 2025 Summer months, at a rate of \$16.00 per hour, effective July 1, 2025 through August 31, 2025.

G. Appointments: Summer School Appointments (Instructional and Non-Instructional)

Recommendation to approve the following summer school positions for the 2025 Summer School Programs LEAP (July 7 – August 14, 2025), and REACH (July 7 – July 31, 2025)

LEAP Teachers and Substitute Teachers (all at \$38 per hour)

Maria Antonio	Michelle Walsh
Michelle Voorheis	Felicia Johnson
Kayla Kelly	Amy Parmenter
Brittany Oliver	Jenny Lewis
Shannon LaBarge	Danielle Fuschilo-Elliott
Kelly Cook	

LEAP Teacher Aides and Substitute Teacher Aids (\$20 per hour)

Tom Strong	Sage Garrison
Jessica Cole	Jessica Sindone
Mary Connelly	Jennifer Dwello
Christina Hughey	

LEAP Nurse (\$24 per hour)

Anita Dvornicky

REACH Teachers and Substitute Teachers (all at \$38 per hour)

Ceridwen Stermer	Makenna Fraboni
Laurie Comfort	Margaret Mortimer
Kayla Rice	Theresa Colomaio

REACH Teacher Aides (\$20 per hour)

Carol Smith

Lifeguards (\$18 per hour)

Kyler Eriksen	Sidney Pike
---------------	-------------

Personnel Report

Thursday, June 12, 2025

Page 3 of 6

Student Workers

Connor Foggie	Sidney Pike
Leah Antes	Jared Watson

Maintenance Student Interns (\$15.50 per hour)

McKenzie Landon	Gordon Janack (Substitute)
Reese Rounds	Raekwon Hughes (Substitute)

H. Appointments: Extra-Curricular

Recommendation to approve **Anne Marie Smith, Tutor**, for the 2024-2025 school year, at a rate of \$33.24 per hour, effective May 27, 2025.

Recommendation to approve the following extra-curricular positions for the 2025-2026 school year:

Home Bound Tutor; Stipend \$34.07

Angela Cartwright	Danielle Fuschilo Elliott
Holly Campbell	Sadye Halpin
Carin Hopper	Trina Shepherd
Shannon LaBarge	

After School Detention Tutor: Stipend \$34.07

Carin Hopper	Shannon LaBarge
Angela Cartwright (Substitute)	

Head Proctor; Stipend Plus \$29.13

Greg Gavich – Fall
Ryan Schouten - Winter

Proctor: Athletics; Stipend \$20.24

Jodi Hughson	Angela Cartwright
Danielle Fuschilo Elliott	Jennifer Signor
Charles Strobel	Andrew Reith
Amber Nolan	Holly Campbell
Burton Brewster	Nicholas Sgrecci
Sadye Halpin	Lynda Kramer
Dan Batchelder	Carin Hopper
Jack McCauley	Judy Kastenhuber
Greg Gavich	

Personnel Report

Thursday, June 12, 2025

Page 4 of 6

Proctor: Other; Stipend \$20.24

Danielle Fuschilo Elliott
Amber Nolan
Judy Kastenhuber
Kayla Rice

Jennifer Signor
Sadye Halpin
Shannon LaBarge

Timekeeper; Stipend \$27.16

Jennifer Signor
Andrew Reith
Nicholas Sgrecci
Dan Batchelder
Jack McCauley

Charles Strobel
Burton Brewster
Lynda Kramer
Carin Hopper
Greg Gavich

Advisors:

Amber Nolan: Freshman Class Advisor; Stipend \$987.48
Holly Campbell: Sophomore Class Advisor; Stipend \$987.48
Danielle Fuschilo Elliott: Junior Class Advisor; Stipend \$1,974.96
Charles Strobel: Senior Class Advisor; Stipend \$3,949.92
Sadye Halpin: Senior High Student Council Co-Advisor; Stipend \$1,234.35
Lynda Kramer: Senior High Student Council Co-Advisor; Stipend \$1,234.35
Holly Faulk: Junior High Student Council Advisor; Stipend \$987.48
Kailee Drewno: Drone Soccer Club Advisor; Stipend \$1,481.22
Danielle Fuschilo Elliott: Yearbook Co-Advisor; Stipend \$1,728.09
Tanner Dupuy: Yearbook Co-Advisor; Stipend \$1,728.09
Andrew Reith: Drama Club Advisor; Stipend \$1,481.22
Sadye Halpin: Rotary Interact Co-Advisor; Stipend \$740.61
Lynda Kramer: Rotary Interact Co-Advisor; Stipend \$740.61
Holly Faulk: Diversity Club Advisor; Stipend \$1,481.22
Andrew Campbell: National Honor Society Advisor; Stipend \$987.48
Theresa Bianco: National Junior High Honor Society Co-Advisor; Stipend \$493.74
Maria Antonio: National Junior High Honor Society Co-Advisor; Stipend \$493.74
Judy Kastenhuber: Student Funds Treasurer; Stipend \$2,468.70
Greg Gavich: Varsity O Advisor; Stipend \$1,974.96
Kayla Rice: Elementary Student Council Advisor; Stipend \$1,481.22

Other:

Jodi Hughson: Dean of Students; Stipend \$3,703.05
Angela Cartwright: Substitute – After-school Detention; Stipend \$34.07
Andrew Reith: Secondary Play Director; Stipend \$1,481.22
Holly Campbell: Musical Director; Stipend \$2,468.70
Shannon Rowlands: Secondary Musical Director; Stipend \$1,481.22
Andrew Campbell: Audio Coordinator; Stipend \$1,481.22
Lynda Kramer: Lifeguard; \$18.00 per hour
Anna Scheffey-Hohle: LMSW Supervisor; Stipend \$3,949.92

Personnel Report

Thursday, June 12, 2025

Page 5 of 6

I. Appointments: Coaching

Recommendation to approve the following extra-curricular positions for the 2025-2026 school year:

Greg Gavich

- Athletic Manager; stipend \$7,496.88
- Varsity Basketball – Girls; stipend \$7,342.02
- Varsity Golf – Coed; stipend \$5,948.80

Tanner Dupuy

- Varsity Soccer – Boys; stipend \$4,017.76
- JV Basketball – Boys; stipend \$3,575.95

Charles Strobel

- Cross Country – Coed; stipend \$4,017.76
- Varsity Track – Boys; stipend \$4,997.92

Thomas Strong

- Bowling – Coed; stipend \$4,812.00

Jack McCauley

- Pool Manager; stipend \$2,962.44
- Modified Basketball – Boys; stipend \$4,277.40
- Modified Basketball – Girls; stipend \$4,277.40

Dan Batchelder

- Wrestling – Assistant Varsity; stipend \$3,691.64

Bill Lindsley

- Wrestling – Varsity; stipend \$6,220.44

Kenny May

- Wrestling – Varsity; Volunteer
- Wrestling – Modified; Volunteer

Brandon Gould

- Wrestling – Modified; stipend \$2,511.10

Personnel Report

Thursday, June 12, 2025

Page 6 of 6

Sage Garrison

- Varsity Soccer – Girls; stipend \$4,228.48
- Varsity Basketball – Girls; Volunteer
- JV Basketball – Girls; Volunteer

Nicholas Sgrecci

- Modified Basketball – Boys; stipend \$2,554.25
- Modified Basketball – Girls; stipend \$2,554.25

Burton Brewster

- Varsity Track – Girls; stipend \$6,526.16

Aaron Thompson

- Modified Soccer – Boys; stipend \$2,034.40
- Varsity Basketball – Boys; stipend \$4,757.04

Ryan Schouten

- Modified Soccer – Girls; stipend \$2,008.88
- Varsity Golf – Coed; Volunteer

Jennifer Signor

- Varsity Volleyball; Volunteer
- JV Volleyball; Volunteer

Andrew Fudala

- Modified Track – Coed, stipend \$2,008.88

Joe Leonard

- JV Basketball – Girls; stipend \$4,044.18

Current Vacancies

Elementary Teacher

Technology Teacher

Special Education Teacher

Nurse

Food Service Helper, 3.75 hrs. (2)