MINUTES OF THE REGULAR MEETING OF ODESSA-MONTOUR CENTRAL SCHOOL DISTRICT BOARD OF EDUCATION
JUNE 11, 2026

Present: Robert Halpin, Jason Dechow, Dana Sgrecci, Kyle VanGalder

Absent: Jennifer Mosher, Will Shrout, David Stigers

Also Present: Veronica Lewis, Mallory Leister, Erika Parisian, Kelsey Pinette, Craig Crippen, Alisha Tolentino, Nicole Bond, Avery Forcier-Rodabaugh, Ryan Collins

I. Call to Order and Pledge of Allegiance

The meeting was called to order at 5:30 p.m. by President of the Board, Robert Halpin

II. Roll Call Attendance

Jennifer Mosher, Will Shrout, and David Stiger were absent. All other board members present.

III. Approve Amended Agenda

Mr. Dechow made a motion to approve the amended agenda, seconded by Mr. Sgrecci.
4-0 Carried

IV. Approve Minutes

A. Budget Hearing and Regular Meeting – May 7, 2026

Mr. Dechow made a motion to approve the May 7, 2026 minutes, seconded by Mr. Sgrecci.
4-0 Carried

B. Annual District Meeting – May 19, 2026

Mr. Dechow made a motion to approve the May 19, 2026 minutes, seconded by Mr. Sgrecci.
4-0 Carried

C. Business/Workshop Meeting – May 21, 2026

Mr. Dechow made a motion to approve the May 21, 2026 minutes, seconded by Mr. Sgrecci.
4-0 Carried

D. Special Meeting – May 27, 2026

Mr. Dechow made a motion to approve the May 27, 2026 minutes, seconded by Mr. Sgrecci.
4-0 Carried

V. Public Comment

There was no public comment.

VI. Board Comment

There was no board comment.

VII. Reports – James Nolan

A. Athletic Compact Report

Mr. Nolan noted that he had emailed the current five-year athletics compact to the board for their review. He shared that the athletic compact committee has not yet had their end of the year meeting, so he is not able to provide the most accurate information until after the meeting. He encouraged the board to reach out with any questions prior to the next meeting. He mentioned that fall sports sign-ups are now open and will remain open through August.

B. Agricultural Education Grant for 6th Grade

Mr. Nolan mentioned that the Agricultural Education Grant is through Cornell Cooperative Extension and that the programs offered are provided at no cost to the district. He shared that Mrs. Veronica Lewis has already reached out to see if we can utilize this grant again next year noting that four to six programs are offered throughout the year covering different agriculturally based topics. Staff had positive comments on the programs offered and stated they would like to see them come back. Mr. Nolan thanked Mrs. Tolentino for adjusting schedules to allow for the programs to come in.

VIII. New Business

A. Recommendation to Accept the Resolution Approving Intermunicipal Agreement

Mr. Dechow made a motion to accept the resolution, seconded by Mr. Sgrecci.

4-0 Carried

B. Policy Reading – Third Reading

- 7521: Students with Life Threatening Health Conditions and/or Anaphylaxis

Mr. Dechow made a motion to adopt policy 7521, seconded by Mr. Sgrecci.

4-0 Carried

C. Elimination of Policy

- 1140: Students Serving As Ex Officio Members of the School Board (Added to 2025 Revised Policy 1210)

Mr. Dechow Made a motion to eliminate policy 1140, seconded by Mr. Sgrecci.

4-0 Carried

D. Recommendation to Approve the Attached Resolution for Participation in the RIC One Risk Operations Center (ROC)

Mr. Dechow made a motion to approve the resolution, seconded by Mr. Sgrecci.
4-0 Carried

E. Recommendation to Approve the Following Election Inspectors for the June 16, 2026 Budget Vote, at a rate of $20.00 per hour.

1. Kathryn Henry
2. Thomas McGarry

Mr. Dechow made a motion to approve, seconded by Mr. Sgrecci. 4-0 Carried

F. Recommendation to Approve the Following Election Clerks for the June 16, 2026 Budget Vote, at a rate of $16.00 per hour.

1. Kay Collins
2. Judy Kastenhuber
3. Mary Crippen
4. Mallory Leister (Substitute Clerk)

Mr. Dechow made a motion to approve, seconded by Mr. Sgrecci. 4-0 Carried

G. Recommendation to Declare Asset Number 925023 Generator Power Cummins as Surplus for the Purpose of Donation to GST BOCES.

Mr. Dechow made a motion to approve, seconded by Mr. Sgrecci. 4-0 Carried

H. Approve CSE Recommendations

Mr. Dechow resolved that the Board of Education has no objections to the recommendations of the Committee on Special Education and that it approves the authorization of funds to implement the special education programs and services consistent with such recommendations as attached, seconded by Mr. Sgrecci. 4-0 Carried

I. **Recommendation to Accept Amended Financial Reports**

1. Extra Classroom Activities Fund – April and May 2026
2. Treasurer's Monthly Report – April 2026
3. Claims Audit Report – April 2026
4. Scholarship Report
5. Revenue Status Report
6. Budget Status Report
7. Budgetary Transfer Report

Mr. Dechow made a motion to accept the financial reports as listed, seconded by Mr. VanGalder. 4-0 Carried

J. Recommendation to Approve the Amended Personnel Report (per attached)

Mr. Dechow made a motion to approve, seconded by Mr. Sgrecci. 4-0 Carried

IX. Public Comment

Mr. Halpin noted that a conflict has come up with the schedule June 25th meeting. It was suggested that the meeting could start at 5:00 p.m. to account for the conflict. All members present agreed to a 5:00 start instead of 5:30 for the June 25, 2026, meeting.

X. Information and Reminders

June 19, 2026	Juneteenth – No School
June 17-25, 2026	Regents Exams
June 24-26, 2026	Early Release Days
June 25, 2026	Board of Education Meeting, 5:30 p.m.
June 26, 2026	Graduation 6:00 p.m.

Mr. Halpin read aloud the list of information and reminders as printed.

XI. Recommendation to Enter into Executive Session to Discuss the Employment of a Particular Person or Persons

A motion was made by Mr. Dechow at 5:43 p.m. to enter executive session, seconded by Mr. Sgrecci. 4-0 Carried

A motion was made Mr. Dechow at 6:18 p.m. to end executive session and to resume public session, seconded by Mr. Sgrecci. 4-0 Carried

XII. Adjourn

A motion was made by Mr. Dechow at 6:18 p.m. to end public session and to adjourn, seconded by Mr. Sgrecci. 4-0 Carried

Respectfully submitted,

Jennifer Stevenson

Jennifer Stevenson
OMCS District Clerk/Board Secretary

MINUTES OF THE REGULAR MEETING OF ODESSA-MONTOUR CENTRAL SCHOOL DISTRICT BOARD OF EDUCATION JUNE 25, 2026

Present: Robert Halpin, Jennifer Mosher, Dana Sgrecci, Kyle VanGalder, David Stigers

Absent: Will Shrout, Jason Dechow

Also Present: James Nolan, Ryan Collins

I. Call to Order and Pledge of Allegiance

The meeting was called to order at 5:00 p.m. by President of the Board, Robert Halpin

II. Roll Call Attendance

Will Shrout was absent. Jason Dechow arrived at 5:24 p.m. All other board members present.

III. Approve Amended Agenda

Ms. Mosher made a motion to approve the amended agenda, seconded by Mr. Sgrecci.

5-0 Carried

IV. Approve Minutes

A. Special District Meeting – June 16, 2026

Ms. Mosher made a motion to approve the June 16, 2026, minutes, seconded by Mr. Sgrecci.

5-0 Carried

V. New Business

A. Recommendation to Approve the Statement of Benefits for All Independent Non-Unit Personnel for July 1, 2026 – June 30, 2027

- Nicole Bond
- Craig Crippen
- Kathryn Collins
- Ryan Collins
- Denise Day
- Mallory Leister
- Veronica Lewis
- Erika Olsowske
- Kelsey Pinette
- Jennifer Stevenson
- Alisha Tolentino

Ms. Mosher made a motion to move item A to the end of the agenda and to add an executive session to the agenda, seconded by Mr. Sgrecci. 5-0 Carried

B. Recommendation to Approve Transfer to Reserve Funds

RESOLVED, that the Odessa-Montour Board of Education hereby authorizes the transfer of funds exceeding the 4% maximum allowable unreserved, unappropriated fund balance for the fiscal year ending June 30, 2026 to the District's Teacher Retirement Contribution Reserve Fund, up to $140,000; the Capital Transportation Reserve Fund, up to $200,000; the Capital Building Reserve Fund, up to $400,000; the Capital Maintenance Equipment Reserve Fund, up to $200,000; and the Employee Benefit Accrued Liability Benefit Reserve Fund up to $200,000; in accordance with the district's reserve policy, per Education Law, effective June 30, 2026.

Ms. Mosher made a motion to approve the transfer, seconded by Mr. Sgrecci. 5-0 Carried

C. Recommendation to Approve the Transfer of Funds from the Unemployment Reserve to the 2026 Capital Reserve Fund for Information and Audiovisual Technology Equipment.

RESOLVED, that the Odessa-Montour Board of Education hereby authorizes the transfer of $200,000 from the District Unemployment Insurance Reserve Fund to the newly created 2026 Capital Reserve Fund for Information and Audiovisual Technology Equipment.

Ms. Mosher made a motion to approve the transfer, seconded by Mr. Sgrecci. 5-0 Carried

D. Recommendation to Approve the Following Budget Transfers Prior to the End of the 25-26 Fiscal Year.

From	To	Amount	Notes
1620-417-7-00	1620-414-7-00	$32,949.90	Transfer of funds between natural gas and electric utility codes.
2250-490-6-00	2010-490-6-00	$29,506.77	Transfer of funds between BOCES codes. BOCES budget is still in the positive.
2110-120-4-00	2810-150-4-00	$27,046.58	Transfer funds from HS salary to Guidance salary to cover salary originally covered by a grant.

Ms. Mosher made a motion to approve the transfers, seconded by Mr. Sgrecci. 5-0 Carried

E. Recommendation to Approve Transfer Funds

RESOLVED, that the amount of $70,000 shall be transferred from the Employee Benefit Accrued Liability Reserve Fund (867.00) of the Odessa-Montour Central School District to the Accumulated Sick Leave Account (9070-810-6-00) of the District to reimburse funds expended through June 30, 2026.

Ms. Mosher made a motion to approve the transfer, seconded by Mr. Sgrecci. 5-0 Carried

F. Recommendation to Approve the MOU between the Odessa-Montour Central School District and the Odessa-Montour Teacher's Association Regarding Long-Term Substitutes – Uncertified. (Attached)

Ms. Mosher made a motion move to Executive Session to Discuss the Employment of a Particular Person or Persons, seconded by Mr. Sgrecci at 5:03 p.m. 5-0 Carried

A motion was made by Dana Sgrecci, seconded by Kyle VanGalder, to end executive session and to resume to public session at 5:42 p.m.

A. Recommendation to Approve the Statement of Benefits for All Independent Non-Unit Personnel for July 1, 2026 – June 30, 2027

Ms. Mosher made a motion to approve, seconded by Mr. Sgrecci. 6-0 Carried

F. Recommendation to Approve the MOU between the Odessa-Montour Central School District and the Odessa-Montour Teacher's Association Regarding Long-Term Substitutes – Uncertified. (Attached)

Ms. Mosher made a motion to approve, seconded by Mr. Sgrecci. 6-0 Carried

G. Recommendation to Approve the Amended Personnel Report (per attached)

Mr. Dechow made a motion to approve the amended personnel report, seconded by Mr. Sgrecci. 6-0 Carried

A motion was made by Ms. Mosher, seconded by Mr. Sgrecci, to end public session and to adjourn at 5:45 p.m.

Respectfully submitted,

Jennifer Stevenson

Jennifer Stevenson
OMCS District Clerk/Board Secretary

ODESSA-MONTOUR CENTRAL SCHOOL DISTRICT

REQUEST FOR DISPOSAL OF DISTRICT PROPERTY

DEPT or GRADE LEVEL Technology DATE 4-Jun-26

OMCS PROPERTY ID# (*)	DESCRIPTION *(including serial and/or model numbers)*		LOCATION	COST (‡)	SUGGESTED DISPOSITION (†)
001343	JVCVXD3: Dell Latitude 3120		OMCS		Discard - Recycle
001384	6Y04YD3: Dell Latitude 3120		OMCS		Discard - Recycle
001385	90DVXD3: Dell Latitude 3120		OMCS		Discard - Recycle
001386	HJ24YD3: Dell Latitude 3120		OMCS		Discard - Recycle
001387	B774YD3: Dell Latitude 3120		OMCS		Discard - Recycle
001388	3M24YD3: Dell Latitude 3120		OMCS		Discard - Recycle
001389	8L24YD3: Dell Latitude 3120		OMCS		Discard - Recycle
001391	5B74YD3: Dell Latitude 3120		OMCS		Discard - Recycle
001392	CW54YD3: Dell Latitude 3120		OMCS		Discard - Recycle
001393	GGKVXD3: Dell Latitude 3120		OMCS		Discard - Recycle
001394	3ZCVXD3: Dell Latitude 3120		OMCS		Discard - Recycle
001396	3GKVXD3: Dell Latitude 3120		OMCS		Discard - Recycle
001397	CJ84YD3: Dell Latitude 3120		OMCS		Discard - Recycle
001398	5H84YD3: Dell Latitude 3120		OMCS		Discard - Recycle
001399	D714YD3: Dell Latitude 3120		OMCS		Discard - Recycle
001400	DQ54YD3: Dell Latitude 3120		OMCS		Discard - Recycle
001401	7J24YD3: Dell Latitude 3120		OMCS		Discard - Recycle
001402	5G84YD3: Dell Latitude 3120		OMCS		Discard - Recycle
001403	5614YD3: Dell Latitude 3120		OMCS		Discard - Recycle
001404	9N54YD3: Dell Latitude 3120		OMCS		Discard - Recycle

001405	DH84YD3: Dell Latitude 3120		OMCS		Discard - Recycle
001406	6XCVXD3: Dell Latitude 3120		OMCS		Discard - Recycle
001407	7P54YD3: Dell Latitude 3120		OMCS		Discard - Recycle
001408	1N24YD3: Dell Latitude 3120		OMCS		Discard - Recycle
001409	DF84YD3: Dell Latitude 3120		OMCS		Discard - Recycle
001410	9H24YD3: Dell Latitude 3120		OMCS		Discard - Recycle
001411	9SZ3YD3: Dell Latitude 3120		OMCS		Discard - Recycle
001412	DY04YD3: Dell Latitude 3120		OMCS		Discard - Recycle
001413	2K54YD3: Dell Latitude 3120		OMCS		Discard - Recycle
001414	5V54YD3: Dell Latitude 3120		OMCS		Discard - Recycle
001415	1M54YD3: Dell Latitude 3120		OMCS		Discard - Recycle
001416	5JKVXD3: Dell Latitude 3120		OMCS		Discard - Recycle
001417	9Q54YD3: Dell Latitude 3120		OMCS		Discard - Recycle
001418	CL54YD3: Dell Latitude 3120		OMCS		Discard - Recycle
001419	8T54YD3: Dell Latitude 3120		OMCS		Discard - Recycle
001421	J0DVXD3: Dell Latitude 3120		OMCS		Discard - Recycle
001423	G1DVXD3: Dell Latitude 3120		OMCS		Discard - Recycle
001424	CWCVXD3: Dell Latitude 3120		OMCS		Discard - Recycle
001425	GL24YD3: Dell Latitude 3120		OMCS		Discard - Recycle
001426	6Z04YD3: Dell Latitude 3120		OMCS		Discard - Recycle
001427	7R54YD3: Dell Latitude 3120		OMCS		Discard - Recycle
001428	HV54YD3: Dell Latitude 3120		OMCS		Discard - Recycle
001429	BYCVXD3: Dell Latitude 3120		OMCS		Discard - Recycle
001430	JP54YD3: Dell Latitude 3120		OMCS		Discard - Recycle

001432	5014YD3: Dell Latitude 3120		OMCS		Discard - Recycle
001433	J5D7YD3: Dell Latitude 3120		OMCS		Discard - Recycle
001436	1P54YD3: Dell Latitude 3120		OMCS		Discard - Recycle
001437	JL1XXD3: Dell Latitude 3120		OMCS		Discard - Recycle
001438	9BKVXD3: Dell Latitude 3120		OMCS		Discard - Recycle
001439	1014YD3: Dell Latitude 3120		OMCS		Discard - Recycle
001441	D2SWXD3: Dell Latitude 3120		OMCS		Discard - Recycle
001442	8QFYXD3: Dell Latitude 3120		OMCS		Discard - Recycle
001443	HD24YD3: Dell Latitude 3120		OMCS		Discard - Recycle
001444	4N24YD3: Dell Latitude 3120		OMCS		Discard - Recycle
003599	6GHJ1J3: Dell Latitude 3120		OMCS		Discard - Recycle
003600	9V5P2J3: Dell Latitude 3120		OMCS		Discard - Recycle
003601	003601: Dell Latitude 3120		OMCS		Discard - Recycle
003605	7X5P2J3: Dell Latitude 3120		OMCS		Discard - Recycle
003637	9SLQVV3: Dell Latitude 3120		OMCS		Discard - Recycle
003638	1SYQVV3: Dell Latitude 3120		OMCS		Discard - Recycle
003639	6WYQVV3: Dell Latitude 3120		OMCS		Discard - Recycle
003640	9FSQVV3: Dell Latitude 3120		OMCS		Discard - Recycle
003641	41ZQVV3: Dell Latitude 3120		OMCS		Discard - Recycle
003642	JRYQVV3: Dell Latitude 3120		OMCS		Discard - Recycle
003643	7VYQVV3: Dell Latitude 3120		OMCS		Discard - Recycle
003644	81ZQVV3: Dell Latitude 3120		OMCS		Discard - Recycle
003645	JB4RVV3: Dell Latitude 3120		OMCS		Discard - Recycle
003646	B6SQVV3: Dell Latitude 3120		OMCS		Discard - Recycle

003647	7DSQVV3: Dell Latitude 3120		OMCS		Discard - Recycle
003648	6TYQVV3: Dell Latitude 3120		OMCS		Discard - Recycle
004091	BXKPHQ3: Dell Latitude 3120		OMCS		Discard - Recycle
004092	3ZN4JQ3: Dell Latitude 3120		OMCS		Discard - Recycle
004093	79DPHQ3: Dell Latitude 3120		OMCS		Discard - Recycle
004094	23LPHQ3: Dell Latitude 3120		OMCS		Discard - Recycle
004095	B1LPHQ3: Dell Latitude 3120		OMCS		Discard - Recycle
004096	6V3QHQ3: Dell Latitude 3120		OMCS		Discard - Recycle
004098	CMK4JQ3: Dell Latitude 3120		OMCS		Discard - Recycle
004099	1X3QHQ3: Dell Latitude 3120		OMCS		Discard - Recycle
004100	JKRPHQ3: Dell Latitude 3120		OMCS		Discard - Recycle
004106	CF4RVV3: Dell Latitude 3120		OMCS		Discard - Recycle
004107	78FQVV3: Dell Latitude 3120		OMCS		Discard - Recycle
004108	J8SQVV3: Dell Latitude 3120		OMCS		Discard - Recycle
004109	8ZLQVV3: Dell Latitude 3120		OMCS		Discard - Recycle
004110	2ZYQVV3: Dell Latitude 3120		OMCS		Discard - Recycle
004111	G7SQVV3: Dell Latitude 3120		OMCS		Discard - Recycle
004112	6D4RVV3: Dell Latitude 3120		OMCS		Discard - Recycle
004113	C94RVV3: Dell Latitude 3120		OMCS		Discard - Recycle
004114	CJ4RVV3: Dell Latitude 3120		OMCS		Discard - Recycle
004115	7ZYQVV3: Dell Latitude 3120		OMCS		Discard - Recycle
004116	1N4RVV3: Dell Latitude 3120		OMCS		Discard - Recycle
004117	5CFQVV3: Dell Latitude 3120		OMCS		Discard - Recycle
004118	BYYQVV3: Dell Latitude 3120		OMCS		Discard - Recycle

004119	59FQVV3: Dell Latitude 3120		OMCS		Discard - Recycle
004120	FVLQVV3: Dell Latitude 3120		OMCS		Discard - Recycle
004121	1TLQVV3: Dell Latitude 3120		OMCS		Discard - Recycle
004122	4YLQVV3: Dell Latitude 3120		OMCS		Discard - Recycle
004123	FVYQVV3: Dell Latitude 3120		OMCS		Discard - Recycle
004124	61ZQVV3: Dell Latitude 3120		OMCS		Discard - Recycle
004125	1QLQVV3: Dell Latitude 3120		OMCS		Discard - Recycle
004126	2VLQVV3: Dell Latitude 3120		OMCS		Discard - Recycle
004127	2FSQVV3: Dell Latitude 3120		OMCS		Discard - Recycle
004128	3HSQVV3: Dell Latitude 3120		OMCS		Discard - Recycle
004129	JD4RVV3: Dell Latitude 3120		OMCS		Discard - Recycle
004130	F94RVV3: Dell Latitude 3120		OMCS		Discard - Recycle
004131	F8FQVV3: Dell Latitude 3120		OMCS		Discard - Recycle
004132	5C4RVV3: Dell Latitude 3120		OMCS		Discard - Recycle
004133	8VLQVV3: Dell Latitude 3120		OMCS		Discard - Recycle
004134	7BSQVV3: Dell Latitude 3120		OMCS		Discard - Recycle
004135	6YLQVV3: Dell Latitude 3120		OMCS		Discard - Recycle
004136	JJ4RVV3: Dell Latitude 3120		OMCS		Discard - Recycle
004137	50ZQVV3: Dell Latitude 3120		OMCS		Discard - Recycle
004138	4RLQVV3: Dell Latitude 3120		OMCS		Discard - Recycle
004139	91ZQVV3: Dell Latitude 3120		OMCS		Discard - Recycle
004140	HJ4RVV3: Dell Latitude 3120		OMCS		Discard - Recycle
004141	5JHRVV3: Dell Latitude 3120		OMCS		Discard - Recycle
004142	DJSQVV3: Dell Latitude 3120		OMCS		Discard - Recycle

004143	38SQVV3: Dell Latitude 3120		OMCS		Discard - Recycle
004144	4VYQVV3: Dell Latitude 3120		OMCS		Discard - Recycle
004145	J94RVV3: Dell Latitude 3120		OMCS		Discard - Recycle
004146	HY72HW3: Dell Latitude 3120		OMCS		Discard - Recycle
004147	6KHRVV3: Dell Latitude 3120		OMCS		Discard - Recycle
004148	DC4RVV3: Dell Latitude 3120		OMCS		Discard - Recycle
004149	8YNRVV3: Dell Latitude 3120		OMCS		Discard - Recycle
004150	GTLQVV3: Dell Latitude 3120		OMCS		Discard - Recycle
004151	JJSQVV3: Dell Latitude 3120		OMCS		Discard - Recycle
004152	JXYQVV3: Dell Latitude 3120		OMCS		Discard - Recycle
004153	HRLQVV3: Dell Latitude 3120		OMCS		Discard - Recycle
004924	FV36JQ3: Dell Latitude 3120		OMCS		Discard - Recycle
004925	FJ16JQ3: Dell Latitude 3120		OMCS		Discard - Recycle
004926	HJ16JQ3: Dell Latitude 3120		OMCS		Discard - Recycle
004927	BVKPHQ3: Dell Latitude 3120		OMCS		Discard - Recycle
004928	9NDRHQ3: Dell Latitude 3120		OMCS		Discard - Recycle
004929	16LPHQ3: Dell Latitude 3120		OMCS		Discard - Recycle
004930	6G16JQ3: Dell Latitude 3120		OMCS		Discard - Recycle
004931	GF16JQ3: Dell Latitude 3120		OMCS		Discard - Recycle
004932	1H16JQ3: Dell Latitude 3120		OMCS		Discard - Recycle
004933	JL16JQ3: Dell Latitude 3120		OMCS		Discard - Recycle
004934	5Z36JQ3: Dell Latitude 3120		OMCS		Discard - Recycle
004935	7146JQ3: Dell Latitude 3120		OMCS		Discard - Recycle
004936	BX36JQ3: Dell Latitude 3120		OMCS		Discard - Recycle

004937	JZ36JQ3: Dell Latitude 3120		OMCS		Discard - Recycle
004938	CY3QHQ3: Dell Latitude 3120		OMCS		Discard - Recycle
004939	GGDPHQ3: Dell Latitude 3120		OMCS		Discard - Recycle
004940	H0PQHQ3: Dell Latitude 3120		OMCS		Discard - Recycle
004962	7XKPHQ3: Dell Latitude 3120		OMCS		Discard - Recycle
004963	JLYPHQ3: Dell Latitude 3120		OMCS		Discard - Recycle
004964	F7DPHQ3: Dell Latitude 3120		OMCS		Discard - Recycle
004965	J4DPHQ3: Dell Latitude 3120		OMCS		Discard - Recycle
004966	4Z3QHQ3: Dell Latitude 3120		OMCS		Discard - Recycle
004967	58DPHQ3: Dell Latitude 3120		OMCS		Discard - Recycle
004968	25LPHQ3: Dell Latitude 3120		OMCS		Discard - Recycle
004969	3YKPHQ3: Dell Latitude 3120		OMCS		Discard - Recycle
004970	C2LPHQ3: Dell Latitude 3120		OMCS		Discard - Recycle
004971	5ZKPHQ3: Dell Latitude 3120		OMCS		Discard - Recycle
004972	911PHQ3: Dell Latitude 3120		OMCS		Discard - Recycle
004973	FLXTHQ3: Dell Latitude 3120		OMCS		Discard - Recycle
004974	9ZKPHQ3: Dell Latitude 3120		OMCS		Discard - Recycle
004975	JG6PHQ3: Dell Latitude 3120		OMCS		Discard - Recycle
004976	76LPHQ3: Dell Latitude 3120		OMCS		Discard - Recycle
004977	FY3QHQ3: Dell Latitude 3120		OMCS		Discard - Recycle
004978	20LPHQ3: Dell Latitude 3120		OMCS		Discard - Recycle
004980	DN6PHQ3: Dell Latitude 3120		OMCS		Discard - Recycle
004981	4H6PHQ3: Dell Latitude 3120		OMCS		Discard - Recycle
004982	2RMTHQ3: Dell Latitude 3120		OMCS		Discard - Recycle

004983	GK6PHQ3: Dell Latitude 3120		OMCS		Discard - Recycle
004984	2GDPHQ3: Dell Latitude 3120		OMCS		Discard - Recycle
004985	3S6PHQ3: Dell Latitude 3120		OMCS		Discard - Recycle
004986	99DPHQ3: Dell Latitude 3120		OMCS		Discard - Recycle
004987	9V3QHQ3: Dell Latitude 3120		OMCS		Discard - Recycle
004988	9Z3QHQ3: Dell Latitude 3120		OMCS		Discard - Recycle
004989	FM6PHQ3: Dell Latitude 3120		OMCS		Discard - Recycle
004990	DDTTHQ3: Dell Latitude 3120		OMCS		Discard - Recycle
004991	61LPHQ3: Dell Latitude 3120		OMCS		Discard - Recycle
004992	2146JQ3: Dell Latitude 3120		OMCS		Discard - Recycle
004993	7GDPHQ3: Dell Latitude 3120		OMCS		Discard - Recycle
004994	7BHQHQ3: Dell Latitude 3120		OMCS		Discard - Recycle
004995	57TTHQ3: Dell Latitude 3120		OMCS		Discard - Recycle
004996	FW3QHQ3: Dell Latitude 3120		OMCS		Discard - Recycle
004997	9X3QHQ3: Dell Latitude 3120		OMCS		Discard - Recycle
004998	54LPHQ3: Dell Latitude 3120		OMCS		Discard - Recycle
004999	4DTTHQ3: Dell Latitude 3120		OMCS		Discard - Recycle

(*) FROM INVENTORY STICKER, IF AVAILABLE

(‡) TO BE COMPLETED BY BUSINESS OFFICE

(†) I.E., *TRANSFERRED TO ___, TRADE-IN FOR ___, SOLD TO ___, DISCARD, OR OTHER*

INSTRUCTIONS:

- Requestor completes form, signs, and submits to immediate supervisor.
- Principal/Supervisor reviews, signs, and submits to the Superintendent (Purchasing Agent).
- Once signed by Superintendent, form is delivered to Purchasing Clerk who will notify Requestor, Principal/Supervisor, and Director of Facilities of approval.
- When approval is received, Requestor and/or Principal/Supervisor will work with Buildings & Grounds to arrange for disposal of property as approved.

SIGNATURE OF REQUESTOR — DATE 6/4/26

SIGNATURE OF PRINCIPAL/SUPERVISOR — DATE 6/4/26

SIGNATURE OF SUPERINTENDENT — DATE 06.04.26

GREATER SOUTHERN TIER BOCES
9579 VOCATIONAL DRIVE
PAINTED POST, NY 14870

2026-2027 AS-7 BUDGET

THIS AGREEMENT made this 1st day of July, 2026 by and between the GREATER SOUTHERN TIER BOCES, party of the first part, and ODESSA MONTOUR CSD, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2026-27 school year at the indicated cost:

Program/ Serial No. Service	Basis for Current Contract: Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract
001.000 ADMINISTRATION	0.0000	0.0000	RWADA %	253,171.00	253,171.00
002.000 RENTAL OF FACILITIES	0.0000	0.0000	RWADA %	24,770.00	24,770.00
002.010 TRANSFER TO CAPITAL FUND	0.0000	0.0000	RWADA %	42,859.00	42,859.00
002.020 DEBT SERVICE - EPC	0.0000	0.0000	RWADA %	16,607.00	16,607.00
002.030 DEBT SERVICE - DASNY	0.0000	0.0000	RWADA %	31,876.00	31,876.00
101.000 CAREER AND TECHNICAL EDUCATION	0.0000	0.0000	% OF AVG ENROLL	716,281.00	716,281.00
101.002 CTE ACE CREDITS	0.0000	0.0000	% OF AVG ENROLL	11,880.00	11,880.00
209.000 S/P 1:8:1	4.5000	41,014.0000	ACTUAL FTE	0.00	184,563.00
209.732 S/P 1:8:1 RS 1:1 AIDE	1.0000	57,802.0000	RATE/IND&GRP	0.00	57,802.00
209.734 S/P 1:8:1 RS COUNSELING	0.0000	0.0000	RATE/IND&GRP	41,280.00	41,280.00
216.214 S/P 1:6:1-ED HOST SITES	4.0000	54,866.0000	ACTUAL FTE	0.00	219,464.00
216.217 S/P 1:6:1-AUTISM	4.0000	43,785.0000	ACTUAL FTE	0.00	175,140.00
216.426 S/P 1:6:1-ED RS PT	0.0000	0.0000	RATE/IND&GRP	22,400.00	22,400.00
216.434 S/P 1:6:1-ED RS COUNSELING	0.0000	0.0000	RATE/IND&GRP	22,360.00	22,360.00
216.725 S/P 1:6:1-AUTISM RS OT	0.0000	0.0000	RATE/IND&GRP	15,330.00	15,330.00
216.726 S/P 1:6:1-AUTISM RS PT	0.0000	0.0000	RATE/IND&GRP	22,400.00	22,400.00
216.729 S/P 1:6:1-AUTISM RS SPEECH	0.0000	0.0000	RATE/IND&GRP	30,960.00	30,960.00
216.732 S/P 1:6:1-AUTISM RS 1:1 AIDE	1.0000	57,802.0000	RATE/IND&GRP	0.00	57,802.00
216.734 S/P 1:6:1-AUTISM RS COUNSELING	0.0000	0.0000	RATE/IND&GRP	3,440.00	3,440.00
305.000 ITINERANT PHYSICAL THERAPY	0.3000	130,690.0000	POOL % FTE REQ	0.00	39,207.00
307.000 ITINERANT-ENGLISH SECOND LANGUAGE	0.1400	133,930.0000	POOL % FTE REQ	-0.20	18,750.00
310.000 ITINERANT SPEECH IMPAIRED	0.4000	116,723.0000	POOL % FTE REQ	-0.20	46,689.00

GREATER SOUTHERN TIER BOCES
9579 VOCATIONAL DRIVE
PAINTED POST, NY 14870

2026-2027 AS-7 BUDGET

GREATER SOUTHERN TIER BOCES
ODESSA MONTOUR CSD

School Year 2026-27

Program/ Serial No. Service	Basis for Current Contract: Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract
313.000 ITINERANT INTERP FOR DEAF	1.0000	100,784.0000	POOL % FTE REQ	0.00	100,784.00
327.000 ITINERANT TEACHER OF THE DEAF	0.7000	117,542.0000	POOL % FTE REQ	-0.40	82,279.00
331.000 ITINERANT CONSULTANT TEACHER	0.3000	118,888.0000	POOL % FTE REQ	-0.40	35,666.00
401.000 ARTS IN ED(BASE)	0.0000	0.0000	RWADA %	1,250.00	1,250.00
401.001 ARTS IN ED-DIST SPEC	0.0000	0.0000	ACTUAL REQUESTS	5,000.00	5,000.00
403.003 ALT ED - SECONDARY(MODEL A)	4.0000	25,379.0000	ACTUAL FTE	0.00	101,516.00
414.000 SUMMER SCHOOL-SECONDARY	0.0000	0.0000	PER COURSE REG	17,594.00	17,594.00
445.000 P-TECH	3.0000	0.0000	ACTUAL FTE	23,649.00	23,649.00
451.000 EARLY COLLEGE ACCESS - BASE	1.0000	500.0000		0.00	500.00
451.001 EARLY COLLEGE ACCESS-DIST SPEC	0.0000	0.0000		54,419.00	54,419.00
460.599 DISTANCE LEARNING W/BT BOCES	0.0000	0.0000	X-CONTRACT	5,266.00	5,266.00
507.002 INTER SCHLSTIC SPORTS - OFFICIALS	0.0000	0.0000	DIST SPECIFIC	20,198.00	20,198.00
508.000 LIBRARY SERVICE/MEDIA (BASE)	1.0000	3,694.0000	PER DISTRICT	0.00	3,694.00
508.001 LIBRY SVC-DATABASES	0.0000	0.0000	AS USED	7,933.00	7,933.00
511.000 PRINTING	0.0000	0.0000	LABOR 3 YR AVG	94,235.00	94,235.00
511.005 PRINTING - COURIER	5.0000	1,455.0000	# DAYS & STOPS	0.00	7,275.00
512.000 COMP SVC-CAI/LAN	0.0000	0.0000	RWADA %	3,397.00	3,397.00
512.001 COMP SVC-CAI/LAN DIST SPEC	0.0000	0.0000	PER LAB REQ	176,403.00	176,403.00
513.000 LIBRARY AUTOMATION (BASE)	3.0000	2,951.0000	PER LIBRARY	0.00	8,853.00
513.001 LIBRARY AUTOMATION-DIST SPECIFIC	0.0000	0.0000	DIST SPECIFIC	2,850.00	2,850.00
516.000 PLANNING/INSTR-GRANT WRITING	0.0000	0.0000	SERVICE LEVEL	22,258.00	22,258.00

GREATER SOUTHERN TIER BOCES
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2026-2027 AS-7 BUDGET

GREATER SOUTHERN TIER BOCES
ODESSA MONTOUR CSD

School Year 2026-27

Program/ Serial No. Service	Basis for Current Contract: Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract
516.001 ISS NON COMPETITIVE GRANT WRITING	0.0000	0.0000	FTE REQUESTED	29,356.00	29,356.00
525.000 I/S TCHRS-BASE(INCLUDES PVS .004)	0.1000	160,650.0000	POOLED FTE	0.00	16,065.00
526.691 INTER-SCHOL COOR-DCMO	0.0000	0.0000	X-CONTRACT	8,712.00	8,712.00
527.000 INSTR MAT DEVEL-ELEM SCIENCE	0.0000	0.0000	RWADA %	7,931.00	7,931.00
527.001 DISCRETIONARY-ELEM SCIENCE	0.0000	0.0000	DIST SPECIFIC	24,692.00	24,692.00
527.002 INSTR MAT DEVEL-SCI DISCOVERY CTR	0.0000	0.0000	% DIST SPECIFIC	156.00	156.00
527.003 SCI DISCOVERY CTR-DIST SPEC	0.0000	0.0000	DIST SPECIFIC	1,300.00	1,300.00
528.000 IND-ED ACT COOR-CDC	622.0000	38.0000	BEDS ENROLL	0.00	23,636.00
536.000 MODEL SCHOOLS-BASE	0.1000	160,650.0000	POOLED % FTE	0.00	16,065.00
537.000 SCH CURR-BASE	0.0000	0.0000	RWADA %	8,997.00	8,997.00
537.002 SCH CURR-DATA ANALYSIS	3.0000	2,585.0000	PER BUILDING	0.00	7,755.00
537.003 SCH CURR-LEADERSHIP	1.0000	2,000.0000	PER DISTRICT	0.00	2,000.00
537.005 SCH CURR-DISTRICT SPEC	0.0000	0.0000	DIST SPECIFIC	39,078.00	39,078.00
537.007 SCH CURR-SUPT RETREAT	1.0000	1,550.0000	PER DISTRICT	0.00	1,550.00
537.010 SCH CURR-NETWORK TEAMS	3.0000	1,250.0000	PER BUILDING	0.00	3,750.00
602.002 WORKERS COMP COORD	0.0000	0.0000	FLAT RATE	3,546.00	3,546.00
605.000 CSC- BASE	0.0000	0.0000	RWADA+% PURCH	13,781.00	13,781.00
605.001 CSC- REGIONAL TELECOM	0.0000	0.0000	PER DEVICE	44,431.00	44,431.00
605.002 CSC-MANAGED IT (MITS)	0.0000	0.0000	PER DEV+ADD TEC	256,171.00	256,171.00
605.009 CSC-DOC IMAGING	0.0000	0.0000	RWADA	6,964.00	6,964.00
605.010 CSC-STUDENT MANAGEMENT	0.0000	0.0000	RWADA	29,136.00	29,136.00
605.013 CSC-MANAGED TECH LEADERSHIP	0.0000	0.0000	PER DISTRICT	70,336.00	70,336.00
605.015 CSC-TEST PROCESSING	0.0000	0.0000	PER TEST+REGENT	7,962.00	7,962.00
605.016 CSC-DATA WAREHOUSE	0.0000	0.0000	PER DIST+BLDG	6,172.00	6,172.00
605.017 CSC-APPLICATIONS	0.0000	0.0000	APP/RWADA/HR	1,690.00	1,690.00
605.018 CSC-DATA INTEGRATIONS	0.0000	0.0000	PER INTEGRATION	14,914.00	14,914.00
605.019 CSC-COMMUNICATION/WEB	0.0000	0.0000	PER APPLICATION	3,476.00	3,476.00

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2026-2027 AS-7 BUDGET

GREATER SOUTHERN TIER BOCES
ODESSA MONTOUR CSD

School Year 2026-27

Program/ Serial No. Service	Basis for Current Contract: Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract
605.020 CSC-SPECIAL ED/AIS	0.0000	0.0000	IEP/BEDS/DIST	12,818.00	12,818.00
605.021 CSC-CAFETERIA POS	0.0000	0.0000	BEDS ENROLL	6,664.00	6,664.00
605.024 CSC-MEDICAID REIMBURSEMENT	0.0000	0.0000	BEDS ENROLL	8,700.00	8,700.00
605.025 CSC-PD & EVALUATION	0.0000	0.0000	PER TCHR/APPLIC	3,727.00	3,727.00
605.027 CSC-VOIP	0.0000	0.0000	PER LICENSE	11,164.00	11,164.00
605.028 CSC-BACKUP SERVICE	0.0000	0.0000	PER GIG	1,363.00	1,363.00
605.029 CSC-SECURITY	0.0000	0.0000	PER CAMERA	2,414.00	2,414.00
605.033 CSC-FINANCIAL	0.0000	0.0000	PER PAYCHECK	23,974.00	23,974.00
605.035 CSC-TAXES	0.0000	0.0000	PER TAX BILL	6,629.00	6,629.00
605.050 CSC--DISTRICT SPECIFIC	0.0000	0.0000	DIST REQUESTS	167,285.00	167,285.00
606.000 SUBSTITUTE COORDINATION	256.0000	40.0000	# EMPL REQ SUB	0.00	10,240.00
609.000 SAFETY/RISK MGT-BASE	0.0000	0.0000	FLAT RATE	3,000.00	3,000.00
609.002 SAFETY/RISK MGT-TRAINING	0.0000	0.0000	# DIST EMPL	700.00	700.00
609.003 SAFETY/RISK MGT-OPTION A TESTING	0.0000	0.0000	FLAT RATE	3,500.00	3,500.00
609.004 SAFETY/RISK MGT-ASBESTOS SERVICE	0.0000	0.0000	SQ FOOTAGE	3,526.00	3,526.00
609.005 SAFETY/RISK MGT-FIRE/STRUCT INSPECT	0.0000	0.0000	SQ FOOTAGE	4,032.00	4,032.00
610.000 EMPLOYEE ASSISTANCE PROGRAM	148.0000	37.0000	# DIST EMPL	0.00	5,476.00
611.000 TRANS OTHER:DRUG TESTING	18.0000	142.0000	# CDL DRIVERS	0.00	2,556.00
612.000 CBO-BASE	0.0000	0.0000	RWADA	16,374.00	16,374.00
612.001 CBO-DISTRICT SPECIFIC NON-AIDABLE	0.0000	0.0000	DIST REQUESTS	3,121.00	3,121.00
612.003 CBO-BUSINESS ADMINISTRATOR	0.0000	0.0000	FTE	111,226.00	111,226.00
612.004 CBO-ACCOUNTS PAYABLE	0.0000	0.0000	FTE	25,347.00	25,347.00
612.005 CBO-ACCOUNTING	0.0000	0.0000	FTE	96,760.00	96,760.00
612.006 CBO-PAYROLL	0.0000	0.0000	FTE	57,502.00	57,502.00
612.007 CBO-PURCHASING	0.0000	0.0000	FTE	24,740.00	24,740.00
612.008 CBO-CLAIMS AUDITING	0.0000	0.0000	FTE	12,932.00	12,932.00
612.009 CBO-TREASURER	0.0000	0.0000	FTE	16,898.00	16,898.00
612.010 CBO-TAX COLLECTION	0.0000	0.0000	FTE	9,062.00	9,062.00
614.000 PUBLIC INFO-BASE	0.1900	134,099.0000	FTE	0.19	25,479.00

GREATER SOUTHERN TIER BOCES
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PAINTED POST, NY 14870

2026-2027 AS-7 BUDGET

GREATER SOUTHERN TIER BOCES
ODESSA MONTOUR CSD

School Year 2026-27

Program/ Serial No. Service	Basis for Current Contract: Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract
615.592 PLNG SVCS MGMT (ST AID) W/QUESTAR	0.0000	0.0000	X-CONTRACT	3,730.00	3,730.00
616.594 COOP BDNG COORD (ENERGY) W/OCM BOCE	0.0000	0.0000	X-CONTRACT	2,256.00	2,256.00
617.000 SCHOOL FOOD MANAGEMENT: CENTRAL	0.0000	0.0000	FTE	83,650.00	83,650.00
618.000 GASB-75 PLANNING AND VALUATION SERV	0.0000	0.0000	FLAT FEE/CONTR	9,844.00	9,844.00
624.000 STAFF DEV: BOARD OF ED	0.0000	0.0000	PER DIST/BOARD	1,000.00	1,000.00
648.698 RECRUITING W/ PUTNAM BOCES	0.0000	0.0000	X-CONTRACT	2,650.00	2,650.00
652.594 COMP. SERV. W/ OCM BOCES	0.0000	0.0000	X-CONTRACT	1,670.00	1,670.00
659.591 PLANNING SERVICE W/ERIE 1 BOCES	0.0000	0.0000	X-CONTRACT	5,200.00	5,200.00
665.691 COOPERATIVE BID/SUPPLIES-DCMO	0.0000	0.0000	X-CONTRACT	800.00	800.00
666.693 WASTE REMOVAL W/TST BOCES	0.0000	0.0000	X-CONTRACT	26,049.00	26,049.00
671.592 COORDINATION OF INSURANCE MGT W/QUE	0.0000	0.0000	X-CONTRACT	2,390.00	2,390.00
677.592 BUSINESS OFC SUPPORT W/QUESTAR	0.0000	0.0000	X-CONTRACT	5,645.00	5,645.00

GREATER SOUTHERN TIER BOCES
9579 VOCATIONAL DRIVE
PAINTED POST, NY 14870

GREATER SOUTHERN TIER BOCES	School Year 2026-27
ODESSA MONTOUR CSD	

Summary:

Total of Service Costs - All Funds:	3,932,482.00	(Except 001/002)
Capital Costs:	116,112.00	(CoSer 002)
Adm. & Clerical Costs:	253,171.00	(CoSer 001)
Total Contract Costs:	4,301,765.00	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
10 Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

PLEASE RETURN TO TRACY LOUKOPOULOUS: TLOUKOPOULOUS@GSTBOCES.ORG NO LATER THAN JULY 17TH 2026

Kelly Benjamin	GREATER SOUTHERN TIER BOCES	9579 VOCATIONAL DRIVE, PAINTED POST, NY, 14870
Signature, President and/or Clerk, BOCES	(Party of the First Part)	(Post Office Address)
	ODESSA MONTOUR CSD	300 COLLEGE AVENUE, ODESSA, NY, 14869-
Signature, President and/or Clerk, Board of Education (As Authorized)	(Party of the Second Part)	(Post Office Address)

Student Funds
Reconciliation Statement
JUNE

Account Balance: 6/30/2026		Bank Balance 6/30/2026	
		$71,530.64	
$81,200.26		$200.00	less outstanding checks
		$10,000.00	(cd)
		$81,330.64	
$130.38	add: interest		
$81,330.64			
			$0.00

less outstanding checks

751	$200.00

ODESSA-MONTOUR CENTRAL SCHOOL

MONTHLY FINANCIAL STATEMENT ON EXTRACLASSROOM ACTIVITY FUND

FOR THE MONTH OF JUNE 2026

ACCOUNTS	BEGINNING BALANCE 7/1/2025	BEGINNING BALANCE 5/1/2026	MONTHLY RECEIPTS	TOTAL RECEIPTS	TOTAL RECEIPTS & BALANCES	MONTHLY PAYMENTS	TOTAL PAYMENTS	MONTH-END BALANCE
CLASS OF 2026	$3,765.48	$29,925.23	$706.00	$40,370.40	$44,135.88	$665.00	$14,169.65	$29,966.23
CLASS OF 2027	$1,726.94	$7,398.24	$100.00	$13,145.00	$14,871.94	$753.32	$8,127.02	$6,744.92
CLASS OF 2028	$1,050.52	$3,172.71	$0.00	$4,551.93	$5,602.45	$0.00	$2,429.74	$3,172.71
CLASS OF 2029	$0.00	$2,157.44	$0.00	$2,157.44	$2,157.44	$0.00	$0.00	$2,157.44
YEARBOOK	$1,359.70	$7,638.73	$1,114.52	$7,419.01	$8,778.71	$2,846.22	$2,871.68	$5,907.03
HS STUDENT COUNCIL	$6,165.71	$7,751.08	$306.11	$9,856.68	$16,022.39	$0.00	$7,965.20	$8,057.19
HONOR SOCIETY	$2,394.44	$2,546.39	$455.00	$905.00	$3,299.44	$835.00	$1,133.05	$2,166.39
JH STUDENT COUNCIL	$1,159.61	$1,744.12	$0.00	$992.72	$2,152.33	$0.00	$408.21	$1,744.12
HANLON STUDENT COUNCIL	$1,880.21	$2,078.81	$0.00	$299.50	$2,179.71	$0.00	$100.90	$2,078.81
SALES TAX	$621.46	$1,135.79	$430.13	$2,838.90	$3,460.36	$0.00	$1,894.44	$1,565.92
CHEERLEADERS	$874.43	$473.80	$0.00	$0.00	$874.43	$0.00	$400.63	$473.80
ART CLUB	$102.19	$0.00	$0.00	$0.00	$102.19	$0.00	$102.19	$0.00
CLASS OF 2025	$23,035.85	$0.00	$0.00	$0.00	$23,035.85	$0.00	$23,035.85	$0.00
NJHS	$568.11	$727.99	$0.00	$757.66	$1,325.77	$0.00	$597.78	$727.99
WBL	$4,250.08	$3,529.72	$217.85	$3,293.09	$7,543.17	$38.32	$3,833.92	$3,709.25
DRAMA	$1,781.94	$2,084.70	$42.00	$344.76	$2,126.70	$0.00	$0.00	$2,126.70
INTERACT	$431.19	$790.86	$0.00	$1,095.05	$1,526.24	$0.00	$735.38	$790.86
VARSITY O	$13,269.27	$13,220.63	$349.00	$19,667.49	$32,936.76	$6,650.62	$26,017.75	$6,919.01
DIVERSITY CLUB	$15.00	$15.00	$0.00	$0.00	$15.00	$0.00	$0.00	$15.00
GRUB HUB	$0.00	$2,876.89	$0.00	$2,876.89	$2,876.89	$0.00	$0.00	$2,876.89
ACCOUNT TOTALS	$64,452.13	$89,268.13	$3,720.61	$110,571.52	$175,023.65	$11,788.48	$93,823.39	$81,200.26

Signature Judy Kustenbauder 7/2/26

Central Treasurer, Student Activity Fund

For period 5/1/2026 to 5/31/2026

GENERAL FUND

		BEGINNING BALANCE:	**$12,609,536.18**	**$12,609,536.18**
RECEIPTS	State Aid Fund		$2,368,595.34	
	Tax Account			
	BOCES AID		$1,481.22	
	NRT			
	Medicaid			
	Retiree Health Insurance		$22,234.87	
	MISCELLANEOUS		$13,510.82	
	NYCLASS INTEREST		$17,951.30	
	INTEREST		$7,588.03	
		TOTAL RECEIPTS:	**$2,431,361.58**	**$2,431,361.58**
DISBURSEMENTS	AP Warrants		$1,510,482.63	
	Health Insurance Payments			
	Gross Payroll		$757,007.38	
	MISCELLANEOUS		$300,000.00	
	EMPLOYER ERS/TRS Payments			
	Debt BAN/Bond Payments			
		TOTAL DISBURSEMENTS:	**$2,567,490.01**	**($2,567,490.01)**
CASH	CCTC GENERAL CHECKING		$1,554,241.87	
	CHASE GENERAL SAVINGS		$4,832,159.11	
	CCTC TAX COLLECTION		$408.85	
	NYCLASS GENERAL SAVINGS		$4,412,590.42	
	CHASE RESERVES		$47,106.19	
	NYCLASS RESERVES		$1,626,901.31	
		ENDING BALANCE:	**$12,473,407.75**	**$12,473,407.75**

For period 5/1/2026 to 5/31/2026

SCHOOL LUNCH FUND

		BEGINNING BALANCE:	**$593,899.02**	**$593,899.02**
RECEIPTS	NYS AID			
	MISCELLANEOUS		$1,490.33	
	INTEREST		$670.32	
		TOTAL RECEIPTS:	**$2,160.65**	**$2,160.65**
DISBURSEMENTS	Gross Payroll		$13,101.16	
	AP Warrants		$65,253.60	
	Miscellaneous		$10.36	
		TOTAL DISBURSEMENTS:	**$78,365.12**	**($78,365.12)**
CASH	CCTC SCHOOL LUNCH		$517,694.55	
		ENDING BALANCE:	**$517,694.55**	**$517,694.55**

For period 5/1/2026 to 5/31/2026

SPECIAL AID FUND

		BEGINNING BALANCE:	**$67,339.07**	**$67,339.07**
RECEIPTS	NYS Office of State Comptroller		$300,000.00	
	MISC			
	INTEREST		$163.31	
		TOTAL RECEIPTS:	**$300,163.31**	**$300,163.31**
DISBURSEMENTS	GROSS PAYROLL		$165,559.18	
	AP WARRANT		$20,172.63	
		TOTAL DISBURSEMENTS:	**$185,731.81**	**($185,731.81)**

CASH	CCTC SPECIAL AID		$181,770.57	
		ENDING BALANCE:	**$181,770.57**	**$181,770.57**

For period 5/1/2026 to 5/31/2026

CAPITAL FUND

		BEGINNING BALANCE:	**$6,501,248.41**	**$6,501,248.41**
	MISCELLANEOUS			
	NYCLASS INTEREST		$14,802.07	
	INTEREST		$273.31	
		TOTAL RECEIPTS:	**$15,075.38**	**$15,075.38**
DISBURSEMENTS	AP WARRANT		$782,450.55	
		TOTAL DISBURSEMENTS:	**$782,450.55**	**($782,450.55)**
CASH	CHASE CAPITAL CHECKING		$717,549.45	
	CHASE CAPITAL SAVINGS		$667,518.69	
	NYCLASS CAPITAL FUND		$4,348,805.10	
		ENDING BALANCE:	**$5,733,873.24**	**$5,733,873.24**

For period 5/1/2026 to 5/31/2026

OTHER DISTRICT OWNED CASH ACCOUNTS

TA/PAYROLL	CCTC TA		$177,739.69	
	CCTC PAYROLL		$0.00	
		TOTAL TA FUNDS	**$177,739.69**	**$177,739.69**
SCHOLARSHIPS	TOMPKINS TRUST SCHOLARSHIPS		$4,554.91	

	INTEREST	$0.07	
	TOTAL SCHOLARSHIP FUNDS	**$4,554.98**	**$4,554.98**
DEBT SERVICE	CHASE DEBT SERVICE	$405,433.37	
DEBT SERVICE	NYCLASS DEBT SERVICE	$646,415.69	
	INTEREST	$153.66	
	NYCLASS INTEREST	$1,921.35	
	TOTAL DEBT SERVICE FUNDS	**$1,053,924.07**	**$1,053,924.07**
RESERVES	Unemployment Insurance Reserve	$239,075.37	
	Retirement Contribution Reserve	$829,912.87	
	TRS Contribution Reserve	$467,818.86	
	EBLAR	$83,357.19	
	Cap Reserve - Building	$2,278,662.69	
	Cap Reserve - Transportation	$2,318,534.73	
	Cap Reserve - Maintenance Equipment	$63,965.75	
	Reserve for Repairs	$419,325.71	
	TOTAL RESERVE FUNDS	**$6,700,653.17**	**$6,700,653.17**
INTEREST	INTEREST	$8,848.70	
	NYCLASS INTEREST	$34,674.72	
	TOTAL INTEREST	**$43,523.42**	**$43,523.42**

For period 5/1/2026 to 5/31/2026

CERTIFICATION

This is to certify that I have received these balances

ODESSA MONTOUR CSD

Budget Status Report As Of: 06/30/2026

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Available Balance
1010-400-6-00	BOE CONTRACTUAL	9,000.00	0.00	9,000.00	7,033.00	140.00	1,827.00
1010-400-6-18	BOE INSERVICE	0.00	0.00	0.00	0.00	0.00	0.00
1010-450-6-00	BOE SUPPLIES & MATERIALS	750.00	-615.00	135.00	26.99	0.00	108.01
1010-475-6-00	BOE CONFERENCE/TRAVEL	3,000.00	0.00	3,000.00	600.77	0.00	2,399.23
1010-490-6-00	BOE BOCES COSER 624	5,385.00	615.00	6,000.00	6,000.00	0.00	0.00
1010 Board Of Education - Function Subtotal		**18,135.00**	**0.00**	**18,135.00**	**13,660.76**	**140.00**	**4,334.24**
1040-160-6-00	NONINSTRUCTIONAL SALARIES	2,500.00	0.00	2,500.00	2,500.00	0.00	0.00
1040 District Clerk - Function Subtotal		**2,500.00**	**0.00**	**2,500.00**	**2,500.00**	**0.00**	**0.00**
1060-160-6-00	DISTMTG-NI SALARIES	1,000.00	0.00	1,000.00	529.00	0.00	471.00
1060-400-6-00	DIST MTG CONTRACTUAL	1,000.00	0.00	1,000.00	590.00	0.00	410.00
1060-450-6-00	Materials & Supplies	500.00	0.00	500.00	469.70	0.00	30.30
1060 District Meeting - Function Subtotal		**2,500.00**	**0.00**	**2,500.00**	**1,588.70**	**0.00**	**911.30**
1240-150-6-00	SUPT INSTRUCTIONAL SALARY	135,900.00	2,200.00	138,100.00	138,100.00	0.00	0.00
1240-160-6-00	SUPT NONINSTRUCT SALARY	59,918.00	600.00	60,518.00	60,518.00	0.00	0.00
1240-400-6-00	SUPT CONTRACTUAL	18,235.00	0.00	18,235.00	16,673.28	0.00	1,561.72
1240-422-6-00	SUPT - LIFE INS PREMIUM	1,000.00	0.00	1,000.00	977.50	0.00	22.50
1240-423-6-00	SUPT - 403 (b)	10,000.00	-2,200.00	7,800.00	0.00	0.00	7,800.00
1240-450-6-00	SUPT SUPPLIES & MATERIALS	1,500.00	0.00	1,500.00	502.48	0.00	997.52
1240-475-6-00	SUPT CONFERENCE/TRAVEL	12,000.00	2,122.85	14,122.85	2,550.44	3,090.00	8,482.41
1240 Chief School Administrator - Function Subtotal		**238,553.00**	**2,722.85**	**241,275.85**	**219,321.70**	**3,090.00**	**18,864.15**
1310-160-6-00	BUS ADMIN NON INSTR SALAR	69,738.00	900.00	70,638.00	70,391.00	0.00	247.00
1310-163-6-00	RAMI Stipend	0.00	0.00	0.00	0.00	0.00	0.00
1310-200-6-00	BUS ADM EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
1310-400-6-00	BUS ADM CONTRACTUAL	6,500.00	3,750.75	10,250.75	10,104.87	0.00	145.88
1310-450-6-00	BUS ADM SUPPLIES & MATERI	1,000.00	-52.00	948.00	796.73	0.00	151.27
1310-490-6-00	BOCES COSER 328/612/15/18	383,626.00	-4,618.75	379,007.25	363,629.51	0.00	15,377.74
1310 Business Administration - Function Subtotal		**460,864.00**	**-20.00**	**460,844.00**	**444,922.11**	**0.00**	**15,921.89**
1320-400-6-00	AUDITING	25,000.00	1,500.00	26,500.00	26,500.00	0.00	0.00
1320 Auditing - Function Subtotal		**25,000.00**	**1,500.00**	**26,500.00**	**26,500.00**	**0.00**	**0.00**
1330-160-6-00	TAX COLLECTOR	0.00	0.00	0.00	0.00	0.00	0.00
1330-400-6-00	TAX COLLECT CONTRACTUAL	750.00	0.00	750.00	296.00	0.00	454.00
1330 Tax Collector - Function Subtotal		**750.00**	**0.00**	**750.00**	**296.00**	**0.00**	**454.00**
1380-400-6-00	FISCAL AGENT FEE	8,500.00	-1,000.00	7,500.00	2,870.00	0.00	4,630.00
1380 Fiscal Agent Fee - Function Subtotal		**8,500.00**	**-1,000.00**	**7,500.00**	**2,870.00**	**0.00**	**4,630.00**
1420-400-6-00	ATTORNEY FEES	69,000.00	10,488.00	79,488.00	68,120.71	0.00	11,367.29
1420-490-6-00	BOCES Legal Services	0.00	0.00	0.00	0.00	0.00	0.00
1420 Legal - Function Subtotal		**69,000.00**	**10,488.00**	**79,488.00**	**68,120.71**	**0.00**	**11,367.29**

ODESSA MONTOUR CSD

Budget Status Report As Of: 06/30/2026

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Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Available Balance
1430-400-6-00	PERSONNEL CONTRACTUAL	2,000.00	0.00	2,000.00	50.00	0.00	1,950.00
1430-490-6-00	BOCES 602/606/08/10/19/23	17,612.00	0.00	17,612.00	16,715.00	0.00	897.00
1430 Personnel - Function Subtotal		**19,612.00**	**0.00**	**19,612.00**	**16,765.00**	**0.00**	**2,847.00**
1480-400-6-00	PUBLIC INFO - NEWS NOTES	0.00	0.00	0.00	0.00	0.00	0.00
1480-490-6-00	PBL INF BOCES COSER 614	20,810.00	0.00	20,810.00	19,810.00	0.00	1,000.00
1480 Public Information and Services - Function Subtotal		**20,810.00**	**0.00**	**20,810.00**	**19,810.00**	**0.00**	**1,000.00**
1620-180-7-00	OPER PLT CUSTODIAL SALARY	516,365.00	0.00	516,365.00	457,137.85	0.00	59,227.15
1620-180-7-04	OP PLT CUST SAL WRESTLING	0.00	0.00	0.00	0.00	0.00	0.00
1620-181-7-00	OPER PLT SUB CLEANER SAL	20,000.00	2,000.00	22,000.00	21,878.00	0.00	122.00
1620-183-7-00	OPER PLT OVERTIME	1,000.00	0.00	1,000.00	144.23	0.00	855.77
1620-184-7-00	OPER PLT Clothing Allowan	4,000.00	0.00	4,000.00	1,204.78	0.00	2,795.22
1620-200-7-00	OPER PLNT EQUIPMENT	5,000.00	8,146.51	13,146.51	5,135.03	7,143.24	868.24
1620-400-7-00	OPER PLT CONTRACTUAL	25,000.00	-2,000.00	23,000.00	8,561.62	5,353.08	9,085.30
1620-413-7-00	OPER PLT FUEL OIL	240,000.00	-8,500.00	231,500.00	169,299.31	0.00	62,200.69
1620-414-7-00	OPER PLT ELECTRIC	195,750.00	11,192.73	206,942.73	239,892.63	0.00	-32,949.90
1620-415-7-00	OPER PLT TELEPHONE REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
1620-416-7-00	OPER PLT WATER & SEWER	75,000.00	8,500.00	83,500.00	81,980.67	1,519.33	0.00
1620-417-7-00	OPER PLT NATURAL GAS	35,000.00	14,474.95	49,474.95	16,525.05	0.00	32,949.90
1620-418-7-00	OPER PLT LP GAS	0.00	0.00	0.00	0.00	0.00	0.00
1620-419-7-00	OPER PLT TELEPHONE	3,250.00	0.00	3,250.00	1,196.63	0.00	2,053.37
1620-450-7-00	OP PLT SUPPLIES & MATERIA	55,000.00	4,000.00	59,000.00	57,473.06	122.12	1,404.82
1620-475-7-00	OPER PLT CONFERENCE/TRAVE	2,000.00	0.00	2,000.00	300.00	0.00	1,700.00
1620-490-6-00	OP PLT BOCES 616/659/666	23,507.00	0.00	23,507.00	23,246.36	0.00	260.64
1620 Operation of Plant - Function Subtotal		**1,200,872.00**	**37,814.19**	**1,238,686.19**	**1,083,975.22**	**14,137.77**	**140,573.20**
1621-180-7-00	MT PLT CUSTODIAL SALARY	69,675.00	16,932.52	86,607.52	86,607.52	0.00	0.00
1621-182-7-00	MT PLT SUPERVISOR SALARY	94,290.00	0.00	94,290.00	91,974.00	0.00	2,316.00
1621-183-7-00	MT PLT OVERTIME	500.00	0.00	500.00	0.00	0.00	500.00
1621-200-7-00	MT PLT EQUIPMENT	10,000.00	192,626.00	202,626.00	167,665.67	34,960.33	0.00
1621-400-7-00	MT PLT CONTRACTUAL	50,000.00	-14,935.02	35,064.98	26,863.99	0.00	8,200.99
1621-450-7-00	MT PLT SUPPLIES & MATERIA	50,000.00	-4,000.00	46,000.00	32,907.05	6,968.39	6,124.56
1621-490-6-00	BOCES COSER 609	15,258.00	0.00	15,258.00	17,386.00	0.00	-2,128.00
1621 Maintenance of Plant - Function Subtotal		**289,723.00**	**190,623.50**	**480,346.50**	**423,404.23**	**41,928.72**	**15,013.55**
1670-400-6-00	CTRL PRT POSTAGE	16,000.00	6,317.52	22,317.52	11,168.81	0.00	11,148.71
1670-450-6-00	CTRL PRT SUPPLIES & MATER	35,000.00	250.00	35,250.00	29,014.58	7.00	6,228.42
1670-490-6-00	CTRL PRT BOCES COSER 511	89,618.00	0.00	89,618.00	89,418.00	0.00	200.00
1670 Central Printing & Mailing - Function Subtotal		**140,618.00**	**6,567.52**	**147,185.52**	**129,601.39**	**7.00**	**17,577.13**
1680-490-6-00	CTRL DP BOCES COSER 605	691,415.00	0.00	691,415.00	667,313.00	0.00	24,102.00
1680 Central Data Processing - Function Subtotal		**691,415.00**	**0.00**	**691,415.00**	**667,313.00**	**0.00**	**24,102.00**

ODESSA MONTOUR CSD

Budget Status Report As Of: 06/30/2026

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Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Available Balance
1910-400-6-00	UNALLOCATED INSURANCE	84,000.00	0.00	84,000.00	79,163.00	0.00	4,837.00
1910 Unallocated Insurance - Function Subtotal		**84,000.00**	**0.00**	**84,000.00**	**79,163.00**	**0.00**	**4,837.00**
1930-400-6-00	JUDGEMENT & CLAIMS	0.00	0.00	0.00	0.00	0.00	0.00
1930 Judgments and Claims - Function Subtotal		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1964-400-6-00	PROPERTY TAX REFUND	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
1964 Refund on Real Property Taxes - Function Subtotal		**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**10,000.00**
1981-490-6-00	ADM BOCES COSER 001	229,390.00	0.00	229,390.00	226,390.00	0.00	3,000.00
1981 BOCES Administrative Costs - Function Subtotal		**229,390.00**	**0.00**	**229,390.00**	**226,390.00**	**0.00**	**3,000.00**
1983-490-6-00	BOCES CAPITAL COSER 002	115,840.00	0.00	115,840.00	115,840.00	0.00	0.00
1983 BOCES Capital Expenses - Function Subtotal		**115,840.00**	**0.00**	**115,840.00**	**115,840.00**	**0.00**	**0.00**
2010-150-1-00	CUR DV INSTRUCT SAL CATE	0.00	0.00	0.00	0.00	0.00	0.00
2010-150-2-00	CUR DV INSTR SAL HANLON	0.00	0.00	0.00	0.00	0.00	0.00
2010-150-4-00	CUR DV INSTR SAL HS/MS	0.00	0.00	0.00	0.00	0.00	0.00
2010-475-1-00	CUR DV CONF/TRAVEL - CATE	0.00	0.00	0.00	0.00	0.00	0.00
2010-475-2-00	CUR DV CONF/TRAVEL-HANLON	0.00	0.00	0.00	0.00	0.00	0.00
2010-475-4-00	CUR DV CONF/TRAVEL -HS/MS	0.00	0.00	0.00	0.00	0.00	0.00
2010-490-6-00	BOCES COSER 536/537/549	54,338.00	0.00	54,338.00	94,679.00	0.00	-40,341.00
2010 Curriculum Devel and Suprvsn - Function Subtotal		**54,338.00**	**0.00**	**54,338.00**	**94,679.00**	**0.00**	**-40,341.00**
2020-150-6-00	ADMINISTRATIVE SALARIES	530,561.00	0.00	530,561.00	521,976.36	0.00	8,584.64
2020-160-6-00	SUPV NONINSTRUCT SALARY	152,853.00	0.00	152,853.00	153,433.83	0.00	-580.83
2020-200-6-00	ADMIN EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
2020-400-0-00	SUPERVISION CONTRACTUAL	0.00	0.00	0.00	0.00	0.00	0.00
2020-450-0-00	Materials & Supplies	0.00	0.00	0.00	0.00	0.00	0.00
2020-475-6-00	CONF/TRAVEL - PRINCIPAL	0.00	2,400.00	2,400.00	1,764.00	0.00	636.00
2020-490-6-00	BOCES Services-Supversion	0.00	0.00	0.00	0.00	0.00	0.00
2020 Supervision-Regular School - Function Subtotal		**683,414.00**	**2,400.00**	**685,814.00**	**677,174.19**	**0.00**	**8,639.81**
2060-490-6-00	RES/PLA/IMP BOCES 516/518	47,691.00	0.00	47,691.00	46,211.00	0.00	1,480.00
2060 Research, Planning & Evaluation - Function Subtotal		**47,691.00**	**0.00**	**47,691.00**	**46,211.00**	**0.00**	**1,480.00**
2070-150-0-00	Instructional Salaries	35,000.00	0.00	35,000.00	30.00	0.00	34,970.00
2070-400-6-00	Contractual and Other	10,000.00	-2,400.00	7,600.00	5,176.08	0.00	2,423.92
2070-450-6-00	Materials & Supplies	5,000.00	0.00	5,000.00	1,508.07	0.00	3,491.93
2070-490-0-00	BOCES IN-SERV/PROF DEV	20,000.00	0.00	20,000.00	0.00	3,564.00	16,436.00
2070 Inservice Training-Instruction - Function Subtotal		**70,000.00**	**-2,400.00**	**67,600.00**	**6,714.15**	**3,564.00**	**57,321.85**
2110-120-0-CS	Inst Sal- Comm Schools	0.00	0.00	0.00	0.00	0.00	0.00
2110-120-1-00	Instructional Salary Cate	1,013,748.00	0.00	1,013,748.00	1,007,173.72	0.00	6,574.28
2110-120-1-CV	Teacher Sal, K-6 COVID	0.00	0.00	0.00	0.00	0.00	0.00
2110-120-2-00	Instructional Salary Hanl	1,077,832.00	0.00	1,077,832.00	1,071,686.26	0.00	6,145.74

ODESSA MONTOUR CSD

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Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Available Balance
2110-120-4-00	Instruct Salary MS/HS	1,830,355.00	-9,967.94	1,820,387.06	1,698,695.00	0.00	121,692.06
2110-120-6-00	INSTR SAL SUMMER WORK	0.00	0.00	0.00	0.00	0.00	0.00
2110-131-6-00	HOME INSTRUCTION	6,000.00	0.00	6,000.00	6,214.21	0.00	-214.21
2110-135-4-00	AFTERSCHOOL TUTORING	20,000.00	0.00	20,000.00	1,652.40	0.00	18,347.60
2110-140-6-00	SUBSTITUTE TEACHERS	100,000.00	0.00	100,000.00	81,605.00	0.00	18,395.00
2110-140-6-CV	Substitute Tchr -COVID	0.00	0.00	0.00	0.00	0.00	0.00
2110-142-6-00	SUB TEACHERS CONFERENCE	0.00	0.00	0.00	0.00	0.00	0.00
2110-160-0-CS	Noninstr Sal-Comm Schools	0.00	0.00	0.00	0.00	0.00	0.00
2110-160-6-00	TEACH NONINSTRUCT SALARY	380,849.00	0.00	380,849.00	352,736.63	0.00	28,112.37
2110-160-6-CV	Noninst Salaries-COVID	0.00	0.00	0.00	0.00	0.00	0.00
2110-161-6-00	DISTRICT REGISTRAR SALARY	23,769.00	0.00	23,769.00	23,769.00	0.00	0.00
2110-200-1-00	INSTR EQUIPMENT CATE	0.00	0.00	0.00	0.00	0.00	0.00
2110-200-4-00	INSTR EQUIPMENT HS/MS	5,000.00	-2,415.59	2,584.41	2,584.41	0.00	0.00
2110-400-1-00	CONTRACTUAL CATE	950.00	0.00	950.00	231.25	0.00	718.75
2110-400-2-00	CONTRACTUAL HANLON	2,100.00	-965.00	1,135.00	292.50	25.00	817.50
2110-400-4-00	CONTRACTUAL HS/MS	3,800.00	114.00	3,914.00	3,512.35	396.00	5.65
2110-400-6-00	CONTRACTUAL DISTRICT	5,000.00	-287.75	4,712.25	901.00	0.00	3,811.25
2110-402-4-00	GRADUATION EXPENSES	2,000.00	0.00	2,000.00	1,136.48	0.00	863.52
2110-408-4-00	NON-ATHL STUDENT COMPETIT	1,000.00	360.00	1,360.00	1,254.00	0.00	106.00
2110-410-1-00	DISCRETIONARY CATE	0.00	0.00	0.00	0.00	0.00	0.00
2110-410-2-00	DISCRETIONARY HANLON	0.00	0.00	0.00	0.00	0.00	0.00
2110-410-4-00	DISCRETIONARY HS/MS	0.00	0.00	0.00	0.00	0.00	0.00
2110-410-6-00	DISCRETIONARY-DIST	15,000.00	-1,267.76	13,732.24	3,727.49	143.58	9,861.17
2110-450-0-CS	Mat & Supp- Comm Schools	0.00	0.00	0.00	0.00	0.00	0.00
2110-450-1-00	SUPPLIES/MATERIALS -CATE	16,000.00	1,500.00	17,500.00	17,268.64	0.00	231.36
2110-450-2-00	SUPPLIES/MATERIALS-HANLON	15,000.00	2,936.16	17,936.16	17,893.72	0.00	42.44
2110-450-4-00	SUPPLIES/MATERIALS -HS/MS	28,000.00	2,894.88	30,894.88	15,602.62	0.00	15,292.26
2110-450-6-00	SUPPL/MATERIALS - PAPER	15,000.00	0.00	15,000.00	6,957.60	0.00	8,042.40
2110-451-1-00	MATERIALS & SUPPLIES-UPK	8,000.00	-557.00	7,443.00	6,205.60	0.00	1,237.40
2110-451-4-00	MATERIALS & SUPPLIES-21 C	0.00	0.00	0.00	0.00	0.00	0.00
2110-471-6-00	Tuition Pd to NYS Pub Sch	25,000.00	3,596.74	28,596.74	9,458.98	14,505.88	4,631.88
2110-473-6-00	Payment to Charter School	46,576.00	15,131.00	61,707.00	61,706.97	0.00	0.03
2110-475-1-00	CONF/TRAVEL - CATE	0.00	0.00	0.00	0.00	0.00	0.00
2110-475-2-00	CONF/TRAVEL - HANLON	0.00	0.00	0.00	0.00	0.00	0.00
2110-475-4-00	CONF/TRAVEL - HS/MS	0.00	660.00	660.00	660.00	0.00	0.00
2110-480-1-00	TEXTBOOKS - CATE	24,500.00	132.20	24,632.20	24,340.95	0.00	291.25
2110-480-2-00	TEXTBOOKS - HANLON	22,500.00	0.00	22,500.00	22,331.01	0.00	168.99
2110-480-4-00	TEXTBOOKS - HS/MS	25,500.00	693.83	26,193.83	23,606.09	1,639.64	948.10
2110-480-6-00	TEXTBOOKS - NON-DISTRICT	500.00	0.00	500.00	443.40	0.00	56.60

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2110-490-6-00	BOCES SRV 401/412/527/538	63,505.00	8,415.71	71,920.71	98,499.51	0.00	-26,578.80
2110 Teaching-Regular School - Function Subtotal		**4,777,484.00**	**20,973.48**	**4,798,457.48**	**4,562,146.79**	**16,710.10**	**219,600.59**
2250-150-3-00	Instructional Salaries	963,990.00	0.00	963,990.00	936,874.61	0.00	27,115.39
2250-150-3-15	HNDCP HOME INSTRUCTION	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
2250-150-4-00	Instructional Salaries	0.00	0.00	0.00	0.00	0.00	0.00
2250-160-3-00	SPEC PROGRAMS SECRETARY	27,892.00	0.00	27,892.00	27,062.00	0.00	830.00
2250-165-3-00	SP ED TEACHER AIDES	198,816.00	0.00	198,816.00	180,565.65	0.00	18,250.35
2250-200-3-00	SP ED EQUIPMENT	5,000.00	-5,000.00	0.00	0.00	0.00	0.00
2250-400-3-00	SP ED CONTRACTUAL	10,000.00	5,495.00	15,495.00	12,434.49	0.00	3,060.51
2250-450-3-00	SUPPLIES/MATERIALS -SP ED	5,000.00	0.00	5,000.00	4,711.20	0.00	288.80
2250-471-3-00	TUITION - NYS PUBLIC SCHO	50,000.00	-12,964.86	37,035.14	0.00	0.00	37,035.14
2250-472-3-00	TUITION - ALL OTHER	40,000.00	18,165.36	58,165.36	4,735.95	0.00	53,429.41
2250-475-3-00	CONF/TRAVEL - SPEC ED	0.00	0.00	0.00	0.00	0.00	0.00
2250-490-6-00	BOCES 205/09/16/30x/24/26	1,279,948.00	-82,415.71	1,197,532.29	1,099,223.12	3,789.40	94,519.77
2250 Prg For Sdnts w/Disabil-Med Elgble - Function Subtotal		**2,585,646.00**	**-76,720.21**	**2,508,925.79**	**2,265,607.02**	**3,789.40**	**239,529.37**
2280-490-6-00	BOCES COSER 101/528	720,885.00	0.00	720,885.00	726,619.00	0.00	-5,734.00
2280 Occupational Education(Grades 9-12) - Function Subtotal		**720,885.00**	**0.00**	**720,885.00**	**726,619.00**	**0.00**	**-5,734.00**
2330-150-4-00	Driver Ed Salary	0.00	0.00	0.00	0.00	0.00	0.00
2330-160-6-00	Noninstructional Salaries	0.00	3,038.05	3,038.05	3,038.05	0.00	0.00
2330-400-6-00	Contractual and Other	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
2330-490-6-00	BOCES COSER 415	18,594.00	0.00	18,594.00	20,480.00	0.00	-1,886.00
2330 Teaching-Special Schools - Function Subtotal		**20,594.00**	**3,038.05**	**23,632.05**	**23,518.05**	**0.00**	**114.00**
2610-150-1-00	LIBRARY SALARY CATE	0.00	0.00	0.00	0.00	0.00	0.00
2610-150-2-00	LIBRARY SALARY HANLON	0.00	0.00	0.00	0.00	0.00	0.00
2610-150-4-00	LIBRARY SALARY HS	0.00	0.00	0.00	0.00	0.00	0.00
2610-150-6-00	LIBRARY SALARY DIST	63,893.00	0.00	63,893.00	63,893.00	0.00	0.00
2610-160-4-00	LIB NONINSTRUCT SALARY	0.00	0.00	0.00	0.00	0.00	0.00
2610-450-1-00	LIBR SUPP/MATER - CATE	0.00	0.00	0.00	0.00	0.00	0.00
2610-450-2-00	LIBR SUPP/MATER - HANLON	0.00	0.00	0.00	0.00	0.00	0.00
2610-450-4-00	LIBR SUPP/MATER - HS/MS	0.00	0.00	0.00	0.00	0.00	0.00
2610-450-6-00	LIB SUPP/MATER DIST	5,200.00	0.00	5,200.00	4,042.84	0.00	1,157.16
2610-463-1-00	LIBRARY AID PROG - CATE	0.00	0.00	0.00	0.00	0.00	0.00
2610-463-2-00	LIBRARY AID PROG - HANLON	0.00	0.00	0.00	0.00	0.00	0.00
2610-463-4-00	LIBRARY AID PROG - HS/MS	0.00	0.00	0.00	0.00	0.00	0.00
2610-463-6-00	LIB AID ORIG - DIST	5,500.00	0.00	5,500.00	3,256.65	0.00	2,243.35
2610-475-4-00	CONF/TRAVEL - LIBRARY	0.00	0.00	0.00	0.00	0.00	0.00
2610-490-6-00	BOCES 501/508/513	23,580.00	0.00	23,580.00	23,080.00	0.00	500.00
2610 School Library & AV - Function Subtotal		**98,173.00**	**0.00**	**98,173.00**	**94,272.49**	**0.00**	**3,900.51**

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2620-490-6-00	BOCES COSER 522	0.00	0.00	0.00	0.00	0.00	0.00
2620 Educational Television - Function Subtotal		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2630-150-6-00	Instructional Salaries	0.00	0.00	0.00	0.00	0.00	0.00
2630-200-6-00	CAI EQUIPMENT DISTRICT	30,000.00	-28,356.92	1,643.08	0.00	1,643.08	0.00
2630-400-6-00	CAI CONTRACTUAL	500.00	737.75	1,237.75	0.00	1,237.75	0.00
2630-450-6-00	CAI SUPPLIES & MATERIALS	6,000.00	0.00	6,000.00	3,177.27	0.00	2,822.73
2630-462-6-00	CAI EDC SOFTWARE	13,000.00	0.00	13,000.00	3,560.00	0.00	9,440.00
2630-490-6-00	BOCES COSER 430/512	176,793.00	139,000.00	315,793.00	181,074.65	61.35	134,657.00
2630 Computer Assisted Instruction - Function Subtotal		**226,293.00**	**111,380.83**	**337,673.83**	**187,811.92**	**2,942.18**	**146,919.73**
2810-150-1-00	GUID INSTRUCT SALARY - BC	0.00	0.00	0.00	0.00	0.00	0.00
2810-150-2-00	GUID INSTRUCT SALARY - HA	60,939.00	0.00	60,939.00	57,649.30	0.00	3,289.70
2810-150-4-00	GUID INSTRUCT SALARY - HS	191,179.00	0.00	191,179.00	218,225.58	0.00	-27,046.58
2810-150-4-CV	Instr Salaries-COVID	0.00	0.00	0.00	0.00	0.00	0.00
2810-160-4-00	GUID NONINSTRUCT SALARY	40,568.00	0.00	40,568.00	39,967.60	0.00	600.40
2810-400-4-00	GUID CONTRACTUAL HS/MS	0.00	0.00	0.00	0.00	0.00	0.00
2810-450-4-00	GUID SUPPLIES/MATERIALS	2,000.00	0.00	2,000.00	785.21	0.00	1,214.79
2810-475-4-00	CONF/TRAVEL - GUIDANCE	0.00	0.00	0.00	0.00	0.00	0.00
2810-490-4-00	BOCES Services GUIDANCE	0.00	0.00	0.00	0.00	0.00	0.00
2810 Guidance-Regular School - Function Subtotal		**294,686.00**	**0.00**	**294,686.00**	**316,627.69**	**0.00**	**-21,941.69**
2815-160-6-00	HLTH NONINSTRUCT SALARY	124,430.00	0.00	124,430.00	118,316.68	0.00	6,113.32
2815-161-6-00	HLTH NI SALARY-SUMMER	0.00	0.00	0.00	0.00	0.00	0.00
2815-167-6-00	SUB NURSING NONINSTR SAL	3,000.00	4,500.00	7,500.00	7,932.00	0.00	-432.00
2815-400-6-00	HLTH SRVCS CONTRACTUAL	21,000.00	0.00	21,000.00	14,835.26	0.00	6,164.74
2815-450-1-00	HLTH SRVCS SUPP/MAT CATE	2,000.00	0.00	2,000.00	1,993.72	0.00	6.28
2815-450-2-00	HLTH SRVC SUPP/MAT HANLON	3,000.00	0.00	3,000.00	538.73	0.00	2,461.27
2815-450-6-00	HLTH SRVCS SUPP/MAT DIST	5,000.00	0.00	5,000.00	2,535.54	0.00	2,464.46
2815-475-6-00	CONF/TRAVEL - HLTH SRVCS	0.00	0.00	0.00	0.00	0.00	0.00
2815 Health Srvcs-Regular School - Function Subtotal		**158,430.00**	**4,500.00**	**162,930.00**	**146,151.93**	**0.00**	**16,778.07**
2820-150-6-00	PSYCHOLOGICAL SERVICES	66,112.00	0.00	66,112.00	66,112.00	0.00	0.00
2820 Psychological Srvcs-Reg Schl - Function Subtotal		**66,112.00**	**0.00**	**66,112.00**	**66,112.00**	**0.00**	**0.00**
2825-150-1-00	Social Worker Salary	119,226.00	987.48	120,213.48	120,213.48	0.00	0.00
2825-150-4-00	Social Worker Salary	60,529.00	0.00	60,529.00	60,529.00	0.00	0.00
2825-450-4-00	Materials & Supplies	500.00	0.00	500.00	0.00	0.00	500.00
2825-475-4-00	Conferences & Travel	500.00	0.00	500.00	0.00	0.00	500.00
2825 Social Work Srvcs-Regular School - Function Subtotal		**180,755.00**	**987.48**	**181,742.48**	**180,742.48**	**0.00**	**1,000.00**
2850-150-4-00	COCURR INSTRUCT SAL HS	48,998.00	1,442.41	50,440.41	49,303.27	0.00	1,137.14
2850-400-0-00	COCURR CONTRACTUAL	7,500.00	0.00	7,500.00	5,722.57	0.00	1,777.43
2850 Co-Curricular Activ-Reg Schl - Function Subtotal		**56,498.00**	**1,442.41**	**57,940.41**	**55,025.84**	**0.00**	**2,914.57**

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2855-150-8-00	INSTRUCT SAL- ATH MANAGER	7,497.00	0.00	7,497.00	7,496.88	0.00	0.12
2855-150-8-01	INSTRUCT SAL BASKETBALL	33,340.00	-2,656.70	30,683.30	30,683.30	0.00	0.00
2855-150-8-02	INSTRUCT SAL BASEBALL	9,457.00	0.00	9,457.00	9,456.84	0.00	0.16
2855-150-8-03	INSTRUCT SAL CHEERLEADING	4,677.00	0.00	4,677.00	4,676.58	0.00	0.42
2855-150-8-04	INSTRUCT SAL WRESTLING	12,014.00	-1,565.50	10,448.50	8,731.54	0.00	1,716.96
2855-150-8-05	INSTRUCT SAL FOOTBALL	0.00	0.00	0.00	0.00	0.00	0.00
2855-150-8-06	INSTRUCT SAL SOFTBALL	0.00	0.00	0.00	0.00	0.00	0.00
2855-150-8-07	INSTRUCT SAL SWIMMING	10,866.00	0.00	10,866.00	3,691.64	0.00	7,174.36
2855-150-8-08	INSTRUCT SAL TENNIS	0.00	0.00	0.00	0.00	0.00	0.00
2855-150-8-09	INSTRUCT SAL TRACK	13,639.00	72.72	13,711.72	14,011.72	0.00	-300.00
2855-150-8-10	INSTRUCT SAL VOLLEYBALL	12,166.00	0.00	12,166.00	12,072.29	0.00	93.71
2855-150-8-11	INSTRUCT SAL GOLF	5,949.00	3,949.72	9,898.72	9,898.72	0.00	0.00
2855-150-8-12	INSTRUCT SAL SOCCER	12,299.00	0.00	12,299.00	10,255.09	0.00	2,043.91
2855-150-8-13	INSTRUCT SAL BOWLING	4,812.00	0.00	4,812.00	4,812.00	0.00	0.00
2855-150-8-14	PROCTOR SALARY	32,000.00	0.00	32,000.00	30,868.85	0.00	1,131.15
2855-150-8-15	INSTRUCT SAL CROSSCOUNTRY	4,018.00	199.76	4,217.76	4,217.76	0.00	0.00
2855-150-8-22	PROCTOR SALARY WRESTLING	0.00	0.00	0.00	0.00	0.00	0.00
2855-200-8-00	Equipment	0.00	12,030.00	12,030.00	12,030.00	0.00	0.00
2855-400-8-00	INTERSCH ATHL CONTRACTUAL	30,527.00	-85.98	30,441.02	17,201.19	0.00	13,239.83
2855-400-8-17	INT ATHL - RECONDITIONING	0.00	0.00	0.00	0.00	0.00	0.00
2855-403-8-00	INT ATHLETICS - OFFICIALS	53,000.00	0.00	53,000.00	53,000.00	0.00	0.00
2855-450-8-00	SUPPLIES & MATERIALS	12,000.00	142.00	12,142.00	11,461.64	0.00	680.36
2855-450-8-01	SUPP/MAT BASKETBALL	1,500.00	0.00	1,500.00	1,373.19	0.00	126.81
2855-450-8-02	SUPP/MAT BASEBALL	2,000.00	0.00	2,000.00	649.59	0.00	1,350.41
2855-450-8-03	SUPP/MAT CHEERLEADING	500.00	0.00	500.00	0.00	0.00	500.00
2855-450-8-04	SUPP/MAT WRESTLING	500.00	0.00	500.00	487.92	0.00	12.08
2855-450-8-05	SUPP/MAT FOOTBALL	0.00	0.00	0.00	0.00	0.00	0.00
2855-450-8-06	SUPP/MAT SOFTBALL	0.00	0.00	0.00	0.00	0.00	0.00
2855-450-8-07	SUPP/MAT SWIMMING	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
2855-450-8-08	SUPP/MAT TENNIS	0.00	0.00	0.00	0.00	0.00	0.00
2855-450-8-09	SUPP/MAT TRACK	1,000.00	0.00	1,000.00	995.98	0.00	4.02
2855-450-8-10	SUPP/MAT VOLLEYBALL	1,000.00	0.00	1,000.00	883.75	0.00	116.25
2855-450-8-11	SUPP/MAT GOLF	500.00	0.00	500.00	495.50	0.00	4.50
2855-450-8-12	SUPP/MAT SOCCER	2,000.00	1,970.00	3,970.00	3,330.05	0.00	639.95
2855-450-8-13	SUPP/MAT BOWLING	250.00	0.00	250.00	0.00	0.00	250.00
2855-450-8-15	SUP/MAT CROSS COUNTRY	500.00	0.00	500.00	457.36	0.00	42.64
2855-475-8-00	CONF/TRAVEL - INTR ATHLET	500.00	85.98	585.98	585.98	0.00	0.00
2855-490-6-00	BOCES COSER 526	8,304.00	0.00	8,304.00	7,943.00	0.00	361.00

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2855 Interscholastic Athletics-Reg Schl - Function Subtotal		**277,815.00**	**14,142.00**	**291,957.00**	**261,768.36**	**0.00**	**30,188.64**
5510-160-5-00	TRANS NONINSTRUCT SALARY	396,296.00	23,781.19	420,077.19	427,513.17	0.00	-7,435.98
5510-161-5-00	TRANS MECHANICS SALARY	122,460.00	0.00	122,460.00	112,716.38	0.00	9,743.62
5510-162-5-00	TRANS SUPERVISOR SAL	65,424.00	0.00	65,424.00	51,559.35	0.00	13,864.65
5510-169-5-00	BUS MONITOR - SALARY	73,872.00	28,295.96	102,167.96	100,941.37	0.00	1,226.59
5510-200-5-00	TRANSPORTATION EQUIPMENT	5,000.00	-5,000.00	0.00	0.00	0.00	0.00
5510-210-5-00	Purchase of Buses	0.00	415,544.38	415,544.38	414,929.28	0.00	615.10
5510-400-5-00	TRANS CONTRACTUAL	25,000.00	27,618.22	52,618.22	43,874.57	7,500.00	1,243.65
5510-425-5-00	TRANS VEHICLE INSURANCE	25,000.00	0.00	25,000.00	21,796.75	0.00	3,203.25
5510-450-5-00	TRANS SUPPLIES & MATERIAL	8,000.00	0.00	8,000.00	5,889.12	0.00	2,110.88
5510-451-5-00	TRANS SUP&MAT BUS PARTS	55,000.00	10,446.83	65,446.83	25,592.97	4,278.80	35,575.06
5510-452-5-00	TRANS SUP&MAT AUTO PARTS	0.00	0.00	0.00	0.00	0.00	0.00
5510-453-5-00	TRANS SUP&MAT GAS& DIESEL	6,000.00	4,431.93	10,431.93	10,431.93	0.00	0.00
5510-454-5-00	TRANS SUP&MAT OIL & LUBE	8,000.00	0.00	8,000.00	5,633.86	0.00	2,366.14
5510-455-5-00	TRANS SUP&MAT TIRES	11,000.00	0.00	11,000.00	4,583.69	0.00	6,416.31
5510-456-5-00	TRANS SUP&MAT DIESEL	100,000.00	-30,424.73	69,575.27	64,865.74	0.00	4,709.53
5510-475-5-00	CONF/TRAVEL-TRANSPORTATIO	1,000.00	0.00	1,000.00	422.68	0.00	577.32
5510 District Transportation Services - Function Subtotal		**902,052.00**	**474,693.78**	**1,376,745.78**	**1,290,750.86**	**11,778.80**	**74,216.12**
5530-200-5-00	Bus Garage Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5530-400-5-00	BUS GARAGE CONTRACTUAL	5,000.00	-450.00	4,550.00	2,443.08	111.92	1,995.00
5530-412-5-00	BUS GARAGE PROPANE	0.00	0.00	0.00	0.00	0.00	0.00
5530-413-5-00	BUS GARAGE FUEL OIL	15,000.00	457.64	15,457.64	0.00	0.00	15,457.64
5530-414-5-00	BUS GARAGE ELECTRIC	6,000.00	211.12	6,211.12	3,248.37	0.00	2,962.75
5530-416-5-00	BUS GARAGE WATER & SEWER	600.00	26.92	626.92	317.60	182.40	126.92
5530-419-5-00	BUS GARAGE TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00
5530-421-5-00	GARAGE INSURANCE	17,500.00	600.00	18,100.00	18,087.25	0.00	12.75
5530-450-5-00	Materials & Supplies	2,000.00	0.00	2,000.00	306.98	0.00	1,693.02
5530 Garage Building - Function Subtotal		**46,100.00**	**845.68**	**46,945.68**	**24,403.28**	**294.32**	**22,248.08**
5540-400-5-00	CONTRACT TRANSPORTATION	0.00	19,188.20	19,188.20	0.00	0.00	19,188.20
5540-401-5-00	CONTR TRANS - EXTRA TRIPS	0.00	0.00	0.00	0.00	0.00	0.00
5540-409-5-00	CONT TRANSP - LATE RUNS	0.00	0.00	0.00	0.00	0.00	0.00
5540 Contract Transportation-Med Elgble - Function Subtotal		**0.00**	**19,188.20**	**19,188.20**	**0.00**	**0.00**	**19,188.20**
7140-160-6-00	SUMMER CAMP NONINSTR SAL	0.00	0.00	0.00	0.00	0.00	0.00
7140-400-6-00	SUMMPER CAMP CONTRACTUAL	0.00	0.00	0.00	0.00	0.00	0.00
7140-450-6-00	SUMMER CAMP SUPP/MATERIAL	0.00	0.00	0.00	0.00	0.00	0.00
7140 Recreation - Function Subtotal		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9010-800-6-00	EMPLOYEE BENEFITS ERS	370,000.00	0.00	370,000.00	264,040.24	0.00	105,959.76
9010 State Retirement - Function Subtotal		**370,000.00**	**0.00**	**370,000.00**	**264,040.24**	**0.00**	**105,959.76**

ODESSA MONTOUR CSD

Budget Status Report As Of: 06/30/2026

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Available Balance
9020-800-6-00	EMPLOYEE BENEFITS TRS	725,000.00	0.00	725,000.00	-38,645.00	0.00	763,645.00
9020 Teachers' Retirement - Function Subtotal		**725,000.00**	**0.00**	**725,000.00**	**-38,645.00**	**0.00**	**763,645.00**
9030-800-6-00	EMPLOYEE BENEFITS SOC SEC	665,000.00	913.35	665,913.35	679,010.40	0.00	-13,097.05
9030 Social Security - Function Subtotal		**665,000.00**	**913.35**	**665,913.35**	**679,010.40**	**0.00**	**-13,097.05**
9040-800-6-00	EMPL BENEFITS WRKM COMP	38,418.00	-52,000.00	-13,582.00	-13,635.27	0.00	53.27
9040 Workers' Compensation - Function Subtotal		**38,418.00**	**-52,000.00**	**-13,582.00**	**-13,635.27**	**0.00**	**53.27**
9050-800-6-00	EMPL BENEFITS UNEMP INS	0.00	5,000.00	5,000.00	0.00	0.00	5,000.00
9050 Unemployment Insurance - Function Subtotal		**0.00**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**5,000.00**
9055-800-6-00	EMPL BENEFITS DIS INS	4,800.00	-913.35	3,886.65	-675.86	0.00	4,562.51
9055 Disability Insurance - Function Subtotal		**4,800.00**	**-913.35**	**3,886.65**	**-675.86**	**0.00**	**4,562.51**
9060-490-6-00	BOCES SERVICES-EMP BEN	0.00	0.00	0.00	0.00	0.00	0.00
9060-800-6-00	EMPL BENEFITS MED INS	2,400,000.00	0.00	2,400,000.00	2,096,964.77	0.00	303,035.23
9060-801-6-00	HEALTH INS BUYOUT	365,000.00	0.00	365,000.00	235,707.97	0.00	129,292.03
9060 Hospital, Medical, Dental Insurance - Function Subtotal		**2,765,000.00**	**0.00**	**2,765,000.00**	**2,332,672.74**	**0.00**	**432,327.26**
9070-810-6-00	ACCUM SICK DAYS	0.00	48,832.90	48,832.90	38,250.40	0.00	10,582.50
9070-811-6-00	RETIREMENT INCENTIVE	0.00	0.00	0.00	0.00	0.00	0.00
9070 Union Welfare Benefits - Function Subtotal		**0.00**	**48,832.90**	**48,832.90**	**38,250.40**	**0.00**	**10,582.50**
9089-800-6-00	EMPL BENEFITS - OTHER	80,000.00	-5,000.00	75,000.00	106,525.00	0.00	-31,525.00
9089-800-6-90	EMPL BENEFITS - FLEX FEES	8,000.00	0.00	8,000.00	5,362.25	0.00	2,637.75
9089 Other (specify) - Function Subtotal		**88,000.00**	**-5,000.00**	**83,000.00**	**111,887.25**	**0.00**	**-28,887.25**
9711-600-6-00	SCH CONSTR BND, PRINCIPAL	1,425,000.00	0.00	1,425,000.00	1,425,000.00	0.00	0.00
9711-601-6-00	BOND ANT NOTE PRINCIPAL	0.00	0.00	0.00	0.00	0.00	0.00
9711-700-6-00	SCH CONSTR BND, INTEREST	611,800.00	0.00	611,800.00	611,800.00	0.00	0.00
9711-701-6-00	BOND ANT NOTE INTEREST	0.00	0.00	0.00	0.00	0.00	0.00
9711 Serial Bonds-School Construction - Function Subtotal		**2,036,800.00**	**0.00**	**2,036,800.00**	**2,036,800.00**	**0.00**	**0.00**
9731-600-6-00	BAN SCH CONST PRINCIPAL	310,000.00	0.00	310,000.00	0.00	0.00	310,000.00
9731-701-6-00	BAN SCH CONST INTEREST	542,500.00	0.00	542,500.00	0.00	0.00	542,500.00
9731 Bond Antic Notes-School Construction - Function Subtotal		**852,500.00**	**0.00**	**852,500.00**	**0.00**	**0.00**	**852,500.00**
9770-700-6-00	REV ANT NOTE - INTEREST	0.00	0.00	0.00	0.00	0.00	0.00
9770 Revenue Anticipation Notes - Function Subtotal		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9901-930-6-00	TRANSFER TO SCHOOL LUNCH	0.00	0.00	0.00	0.00	0.00	0.00
9901-950-6-00	TRANSFER TO SPECIAL AID	22,000.00	0.00	22,000.00	8,550.08	0.00	13,449.92
9901-960-6-00	TRANSFER TO DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
9901 Transfer to Other Funds - Function Subtotal		**22,000.00**	**0.00**	**22,000.00**	**8,550.08**	**0.00**	**13,449.92**
9950-900-6-00	TRANSFER TO CAPITAL FUND	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00
9950 Transfer to Capital Fund - Function Subtotal		**100,000.00**	**0.00**	**100,000.00**	**100,000.00**	**0.00**	**0.00**

ODESSA MONTOUR CSD

Budget Status Report As Of: 06/30/2026

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Available Balance
Total GENERAL FUND		22,562,566.00	820,000.66	23,382,566.66	20,086,632.85	98,382.29	3,197,551.52

ODESSA MONTOUR CSD

Budget Status Report As Of: 06/30/2026

Fiscal Year: 2026

Fund: A GENERAL FUND

Selection Criteria

Criteria Name: Last Run
Fund: A
Budget type: Current Year
As Of Date: 06/30/2026
Sort by: Fund/Function
Printed by Kyle Bower (CBO)

ODESSA MONTOUR CSD

Revenue Status Report As Of: 05/31/2026

Fiscal Year: 2026

Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
1001.000		Real Property Taxes	5,041,680.00	0.00	5,041,680.00	5,136,095.47		94,415.47
1040.000		App. of Planned Bal.(NonCity)	0.00	0.00	0.00	0.00		
1041.000		App. Special Taxes (Suffolk)	0.00	0.00	0.00	0.00		
1080.000		Fed. Pmts. in Lieu of Taxes	10,000.00	0.00	10,000.00	19,109.33		9,109.33
1081.000		Other Pmts in Lieu of Taxes	0.00	0.00	0.00	10,334.78		10,334.78
1083.000		Wind Power Pilots	0.00	0.00	0.00	0.00		
1085.000		STAR Reimbursement	623,129.00	0.00	623,129.00	523,460.06	99,668.94	
1090.000		Int. & Penal. on Real Prop.Tax	6,000.00	0.00	6,000.00	31,876.06		25,876.06
1111.000		Tax on Consumer Utility Bills	0.00	0.00	0.00	0.00		
1120.000		Nonprop. Tax Distrib. By Co.	0.00	0.00	0.00	0.00		
1130.000		Gross Receipts Tax	0.00	0.00	0.00	0.00		
1310.000		Day Sch.Tuit-Res.Nonvet Postgr	0.00	0.00	0.00	0.00		
1311.000		Other Day School Tuition (Indv	2,000.00	0.00	2,000.00	14,215.00		12,215.00
1315.000		Continuing Ed Tuition(Individ)	0.00	0.00	0.00	0.00		
1320.000		Summer School Tuition (Indivi)	0.00	0.00	0.00	0.00		
1330.000		Textbook Charges (Individuals)	0.00	0.00	0.00	0.00		
1335.000		Oth Student Fee/Charges (Indiv	0.00	0.00	0.00	0.00		
1410.000		Admissions (from Individuals)	0.00	0.00	0.00	0.00		
1450.000		School Store Sales	0.00	0.00	0.00	0.00		
1489.000		Other Charges-Services (Indivi	0.00	0.00	0.00	0.00		
1489.100		FITNESS CENTER	0.00	0.00	0.00	0.00		
2228.000		Data Process. Oth.Dist. & Gov.	0.00	0.00	0.00	0.00		
2230.000		Day School Tuit-Oth Dist. NYS	0.00	0.00	0.00	0.00		
2232.000		Summer Sch. Tuit-Oth Dist. NYS	0.00	0.00	0.00	0.00		
2235.000		Svs Prov. BOCES-Oth Transport	0.00	0.00	0.00	0.00		
2280.000		Health Services for Oth Dist.	0.00	0.00	0.00	0.00		
2290.000		Narcotic Cont.Svs for Oth Gvts	0.00	0.00	0.00	0.00		
2291.000		Narcotic Control Svs for BOCES	0.00	0.00	0.00	0.00		
2304.000		Trans for Oth Dist. Cont. Bus	0.00	0.00	0.00	0.00		
2307.000		Trans for Foster Students	0.00	0.00	0.00	0.00		
2308.000		Trans for BOCES-Shuttle Svs	0.00	0.00	0.00	0.00		
2350.000		Youth Services, Oth Government	0.00	0.00	0.00	0.00		
2389.000		Tuit fr NYS,Nat.Am.Reside Resv	0.00	0.00	0.00	0.00		
2395.000		Tuition-Dists in Other States	0.00	0.00	0.00	0.00		

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

ODESSA MONTOUR CSD

Revenue Status Report As Of: 05/31/2026

Fiscal Year: 2026

Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
2401.000		Interest and Earnings	75,000.00	0.00	75,000.00	261,981.18		186,981.18
2401.100		INTEREST-EMPL BEN RSRVE	0.00	0.00	0.00	0.00		
2401.200		INTEREST-REPAIR RESERVE	0.00	0.00	0.00	0.00		
2401.300		INTEREST-RETIRE SYS RSRVE	0.00	0.00	0.00	0.00		
2401.400		INTEREST-TAX CERT RSRVE	0.00	0.00	0.00	0.00		
2401.500		INTEREST-UNEMPLYMNT RSRVE	0.00	0.00	0.00	0.00		
2401.600		INTEREST- CAPITAL RESERVE	0.00	0.00	0.00	0.00		
2401.700		INT - CAPITAL RES TRANS	0.00	0.00	0.00	0.00		
2401.800		INT - CAP RES TECHNOLOGY	0.00	0.00	0.00	0.00		
2410.000		Rental of Real Property,Indiv.	0.00	0.00	0.00	0.00		
2412.000		Rental Real Property, Oth Gvts	0.00	0.00	0.00	0.00		
2413.000		Rental of Real Property, BOCES	3,000.00	0.00	3,000.00	3,000.00		
2414.000		Rental of Equip. (Not Bus) Ind	0.00	0.00	0.00	0.00		
2416.000		Rental Equip.(Not Bus)Oth Gvt.	0.00	0.00	0.00	0.00		
2420.000		Natural Gas Leases & Royalties	0.00	0.00	0.00	0.00		
2421.000		Lease Payments Collected	0.00	0.00	0.00	0.00		
2440.000		Rental of Buses	0.00	0.00	0.00	0.00		
2450.000		Commissions	0.00	0.00	0.00	0.00		
2460.000		Wind Power Host Community Fees	0.00	0.00	0.00	0.00		
2620.000		Forfeiture of Deposits	0.00	0.00	0.00	0.00		
2650.000		Sale Scrap & Excess Material	300.00	0.00	300.00	926.00		626.00
2655.000		Minor Sales, Other (Specify)	0.00	0.00	0.00	0.00		
2660.000		Sale of Real Property	0.00	0.00	0.00	0.00		
2665.000		Sale of Equipment	0.00	0.00	0.00	146.25		146.25
2666.000		Sale of Transportation Equip.	0.00	0.00	0.00	0.00		
2670.000		Sale of Instructional Supplies	0.00	0.00	0.00	0.00		
2680.000		Insurance Recoveries	0.00	0.00	0.00	0.00		
2683.000		Self Insurance Recoveries	0.00	0.00	0.00	0.00		
2690.000		Other Compensation for Loss	0.00	0.00	0.00	15.00		15.00
2700.000		Reimburs of Medicar Part D Exp	0.00	0.00	0.00	0.00		
2701.000		Refund PY Exp-BOCES Aided Srvc	150,000.00	0.00	150,000.00	287,861.43		137,861.43
2702.000		Refund PY Exp-Contracted Trans	0.00	0.00	0.00	0.00		
2703.000		Refund PY Exp-Other-Not T	30,000.00	0.00	30,000.00	31,565.17		1,565.17
2704.000		Refund Pr Yr, Appv Priv Sch	0.00	0.00	0.00	0.00		

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

ODESSA MONTOUR CSD

Revenue Status Report As Of: 05/31/2026

Fiscal Year: 2026

Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
2705.000		Gifts and Donations	0.00	479.06	479.06	1,754.06		1,275.00
2707.000		Schl Tchnlgy Vouchr Prg Funds	0.00	0.00	0.00	0.00		
2710.000		Premium on Obligations	0.00	0.00	0.00	0.00		
2725.000		VLT/Tribal Compact Moneys	0.00	0.00	0.00	0.00		
2735.000		Opioid Settlement Funds	0.00	0.00	0.00	0.00		
2770.000		Other Unclassified Rev.(Spec)	0.00	14,500.00	14,500.00	71,321.80		56,821.80
2801.000		Interfund Revenues	0.00	0.00	0.00	0.00		
3017.000		Loss of Public Utility Valua.	0.00	0.00	0.00	0.00		
3040.000		State Aid-Real Property/STAR	0.00	0.00	0.00	0.00		
3060.000		Records Management	0.00	0.00	0.00	0.00		
3101.000		Basic Formula Aid-Gen Aids (Ex	14,276,215.00	0.00	14,276,215.00	8,801,032.99	5,475,182.01	
3101.100		BASIC FORMULA-EXCESS COST	200,000.00	0.00	200,000.00	835,687.94		635,687.94
3102.000		Lottery Aid	0.00	0.00	0.00	1,442,919.70		1,442,919.70
3102.100		Cannabis Aid	0.00	0.00	0.00	0.00		
3102.200		Mobile Sports Wagering Aid	0.00	0.00	0.00	518,739.16		518,739.16
3103.000		BOCES Aid (Sect 3609a Ed Law)	1,300,000.00	0.00	1,300,000.00	381,553.47	918,446.53	
3104.000		Tuit for Students w/Disabilit.	0.00	0.00	0.00	0.00		
3260.000		Textbook Aid (Incl Txtbk/Lott)	39,489.00	0.00	39,489.00	36,348.00	3,141.00	
3262.000		Computer Sftwre, Hrdwre Aid	22,847.00	0.00	22,847.00	14,874.00	7,973.00	
3263.000		Library A/V Loan Program Aid	4,358.00	0.00	4,358.00	3,968.00	390.00	
3265.000		Small Government Assistance	0.00	0.00	0.00	0.00		
3289.000		Other State Aid	0.00	0.00	0.00	7,278.00		7,278.00
3820.000		Youth Programs	0.00	0.00	0.00	0.00		
3960.000		Emerg Disaster-NYS Emerg Mgt	0.00	0.00	0.00	0.00		
4107.000		Fed. Affected Areas Opert. Aid	0.00	0.00	0.00	0.00		
4108.000		Fed Affecte Areas-Stu.w/Disab.	0.00	0.00	0.00	0.00		
4286.000		CARES Act, stabilization aid	0.00	0.00	0.00	0.00		
4289.000		Other Federal Aid (Specify)	0.00	0.00	0.00	0.00		
4601.000		Medic.Ass't-Sch Age-Sch Yr Pro	15,000.00	0.00	15,000.00	34,807.50		19,807.50
4960.000		Emerg Disaster Assist-FEMA	0.00	0.00	0.00	0.00		
5031.000		Interfund Transfers(Not D.Serv	0.00	0.00	0.00	0.00		
5050.000		Interfund Trans. for Debt Svs	63,720.00	0.00	63,720.00	63,720.00		
5700.000		Term Bonds	0.00	0.00	0.00	0.00		
5710.000		Serial Bonds	0.00	0.00	0.00	0.00		

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

ODESSA MONTOUR CSD

Revenue Status Report As Of: 05/31/2026

Fiscal Year: 2026

Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
5720.000		Statutory Bonds	0.00	0.00	0.00	0.00		
5730.000		Bond Anticipation Notes	0.00	0.00	0.00	0.00		
5740.000		Capital Notes	0.00	0.00	0.00	0.00		
5781.000		Subscription-Based IT	0.00	0.00	0.00	0.00		
5788.000		Leases	0.00	0.00	0.00	0.00		
5789.000		Other Debt Unusual Items	0.00	0.00	0.00	0.00		
Total GENERAL FUND			**21,862,738.00**	**14,979.06**	**21,877,717.06**	**18,534,590.35**	**6,504,801.48**	**3,161,674.77**

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

ODESSA MONTOUR CSD

Expenditure Detail Report

Fund: A GENERAL FUND

Fiscal Year: 2027

Effective Date	Tran Type	Tran ID#	Description	PO#	Issue Date	Check Number	Check Date		Liquidation	Expenditure
9089-800-6-00 R			**EMPL BENEFITS - OTHER**							
07/01/2026	GJ-X	000144	JE0054-27 TRANSFER FUNDS FROM GF TO TA FOR OMNI NON ELECTIVES ADMINS						0.00	15,000.00
07/01/2026	GJ-X	000292	JE0057-27 ENTRY TO RECOGNIZE GENERAL FUNDS PORTION OF 2026-27 HRA FLEX EXPENSE						0.00	58,150.00
Subtotal 9089-800-6-00								**Totals**	**0.00**	**73,150.00**
Total GENERAL FUND								**Totals**	**0.00**	**73,150.00**

Selection Criteria

Transaction date(s): Effective in Budget from 07/01/2026 to 07/07/2026
Criteria Name: Last Run
Fund: A
Budget code like: 9089-???-?-??
Sort by: Fund/BudgetCode/Date/Transaction Type/PO#
Printed by Kyle Bower (CBO)

A. Resignation: Instructional

Recommendation to accept the resignation of **Rebecca Kellogg**, as **Special Education Teacher,** June 30, 2026.

B. Rescinds: Instructional

BE IT RESOLVED that the Board of Education of the Odessa-Montour Central School District hereby rescinds the following probationary appointments due to lack of appropriate certification:

1. Board Action Date: July 6, 2023
   Employee Name: Tanner Dupuy
   Probationary Appointment as Business Education Teacher commencing on July 1, 2023

2. Board Action Date: June 12, 2025
   Employee Name: Nicholas Sgrecci
   Probationary Appointment as Science Teacher commencing on July 1, 2025

C. Creation of Position

Recommendation to create the position of **Senior Keyboard Specialist,** effective immediately.

D. **Appointments: Instructional**

Recommendation to appoint **James Kingsboro,** to a **Probationary Appointment in the Tenure are of Technology** as a **Technology Teacher,** effective August 31, 2026, through September 1, 2030, at a salary of $60,800 (Step 8, Bachelor +30, plus Master's stipend $1,000) also a recommendation to approve Mr. Kingsboro to work in the District between July 10th and August 30th on an hourly time sheet basis when requested by his building principal.

E. Appointments: Instructional Substitutes

1. Recommendation to appoint **Tanner Dupuy, Long Term Substitute Business Math Teacher,** for the 2026-2027 school year, effective July 1, 2026, at a salary of $56,763 (Step 5, Bachelor +36)

2. Recommendation to appoint **Danielle Fuschillo Elliott, Long Term Spanish Teacher,** for the 2026-2027 school year, effective July 1, 2026, at a salary of $50,222 (Step 2, Bachelor)

3. Recommendation to appoint **Nicholas Sgrecci, Long Term Substitute Science Teacher,** for the 2026-2027 school year, effective July 1, 2026, at a salary of $54,282 (Step 4, Bachelor +12)

4. Recommendation to appoint **Gregory Gavich, Long Term Substitute Global Studies Teacher,** for the 2026-2027 school year, effective September 2, 2026, at a salary of $65,566 (Step 14, Bachelor +30)

5. Recommendation to appoint **John McCauley, Long Term Substitute Physical Education Teacher,** for the 2026-2027 school year, effective September 2, 2026, at a salary of $65,566 (Step 14, Bachelor +30)

6. Recommendation to appoint **Burton Brewster, Long Term Substitute Physical Education Teacher,** for the 2026-2027 school year, effective September 2, 2026, at a salary of $65,566 (Step 14, Bachelor +30)

F. Appointments: Summer School Appointments

Recommendation to approve the following summer school positions for the 2026 Summer School Programs SPARK July 6, 2026, through July 30, 2026, Monday through Thursday

SPARK Teachers and Substitute Teachers (all at $38.00 per hour)
Amy Parmenter
Laurie DiGiulio

Summer Swim Program Instructor (at $38.00 per hour)
Jack McCauley (retro to July 2, 2026)

G. Appointments: Extra-Curricular

Recommendation to approve the following extra-curricular positions for the 2026-2027 school year:

Home Bound Tutor; Stipend $34.92 per hour

Angela Cartwright
Holly Campbell
Brittany Oliver
Danielle Fuschilo Elliott
Sadye Halpin

After School Detention Tutor: Stipend $34.92 per hour

Brittany Oliver
Angela Cartwright
Pam DeRenzo
Krista Standish
Maria Watkins
Michelle Parker

Head Proctor; Stipend $29.86 per hour

Greg Gavich – Fall
Jennifer Signor – Winter
Danielle Fuschilo Elliott – Spring

Proctor: Athletics; Stipend $20.75 per hour

Jodi Hughson
Danielle Fuschilo Elliott
Charles Strobel
Amber Nolan
Burton Brewster
Sadye Halpin
Shannon Rowlands
Greg Gavich
Angela Cartwright
Jennifer Signor
Andrew Reith
Holly Campbell
Andy Campbell
Lynda Kramer
Ryan Schouten
Judy Kastenhuber

Proctor: Other; Stipend $20.75 per hour

Danielle Fuschilo Elliott
Jodi Hughson
Judy Kastenhuber
Kayla Rice
Shannon Rowlands
Jennifer Signor
Sadye Halpin
Lynda Kramer
Andy Campbell

Timekeeper; Stipend $27.83 per hour

Jennifer Signor
Andrew Reith
Lynda Kramer
Ryan Schouten
Charles Strobel
Burton Brewster
Greg Gavich

Advisors:

Charles Strobel: Senior Class Advisor; Stipend $4,048.24
Danielle Fuschilo Elliott: Junior Class Advisor; Stipend $2,024.12
Holly Campbell: Sophomore Class Advisor; Stipend $1,012.06
Amber Nolan: Freshman Class Advisor; Stipend $1,012.06
Sadye Halpin: Senior High Student Council Co-Advisor; Stipend $1,265.07
Lynda Kramer: Senior High Student Council Co-Advisor; Stipend $1,265.08
Holly Faulk: Middle School Student Council Advisor; Stipend $1,012.06
Danielle Fuschilo Elliott: Yearbook Co-Advisor; Stipend $1,771.10
Tanner Dupuy: Yearbook Co-Advisor; Stipend $1,771.11
Stephanie Louch: Elementary Student Council Advisor; Stipend $759.04
Kayla Rice: Elementary Student Council Advisor; Stipend $759.05
Andy Campbell: National Honor Society Advisor; Stipend $1,012.06
Theresa Bianco: National Junior Honor Society Co-Advisor; Stipend
Cheyenne Barrett: National Junior Honor Society Co-Advisor; Stipend
Sadye Halpin: Rotary Interact Co-Advisor; Stipend $759.04
Lynda Kramer: Rotary Interact Co-Advisor; Stipend $759.05
Sadye Halpin: Varsity O Co-Advisor; Stipend $1,012.06

Lynda Kramer: Varsity O Co-Advisor; Stipend $1,012.06
Andrew Reith: Drama Club Advisor; Stipend $1,518.09
Kailee Drewno: Drone Soccer Advisor; Stipend $1,518.09

Other:

Andrew Campbell: Audio Coordinator; Stipend $1,518.09
Holly Campbell: Musical Director; Stipend $2,530.15
Shannon Rowlands: Extra Musical Co-Director; Stipend $759.05
Andrew Reith: Extra Musical Co-Director; Stipend $759.04
Jodi Hughson: Dean of Students; Stipend $3,795.23
Andrew Reith: Secondary Play Director; Stipend $1,518.09

H. Appointments: Coaching

Recommendation to approve the following extra-curricular positions for the 2026-2027 school year:

Burton Brewster
- Varsity Track – Girls; stipend $6,803.52

Andrew Campbell
- Modified Track – Coed, stipend $2,280.60

Tanner Dupuy
- Varsity Basketball – Boys; stipend $4,793.04
- Varsity Soccer – Boys; stipend $4,188.48

Danielle Fuschilo Elliott
- JV Volleyball; Stipend $3,088.32
- Modified Volleyball; stipend $2,573.60
- Head Proctor – Spring; stipend $750.00

Sage Garrison
- Varsity Soccer – Girls; hourly rate TBD
- Varsity Basketball – Girls; Volunteer
- JV Basketball – Girls; Volunteer

Greg Gavich
- Athletic Manager; stipend $7,815.48 (retro to July 2, 2026)
- Varsity Basketball – Girls; stipend $7,654.05
- Varsity Golf – Coed; stipend $6,201.60
- Head Proctor – Fall; stipend $750.00

Martha Henry
- Cheerleading; hourly rate TBD

Dylan Houseknecht
- Modified Wrestling; stipend $2,408.75

Lynda Kramer
- Modified Basketball – Boys; stipend $2,573.60

Joe Leonard
- JV Basketball – Girls; stipend $4,164.58

Jack McCauley
- Pool Manager; stipend $3,036.18 (retro to July 2, 2026)
- Modified Basketball – Girls; stipend $4,459.15

Stacy Pike
- Varsity Volleyball; stipend $4,260.48
- Modified Volleyball; stipend $2,662.80

Ryan Schouten
- Modified Soccer – Girls; stipend $2,094.24
- Varsity Golf – Coed; Volunteer

Nicholas Sgrecci
- JV Basketball – Boys; stipend $3,727.92

Jennifer Signor
- Varsity Volleyball; Volunteer
- JV Volleyball; Volunteer
- Head Proctor – Winter; stipend $750.00

Charles Strobel
- Cross Country – Coed; stipend $4,188.48
- Varsity Track – Boys; stipend $5,210.32

Current Vacancies

Special Education Teacher (3)
Social Studies LTS Teacher (1)
Teacher Aide (2)
Food Service Helper, 3.75 hrs. (3)
Food Service Helper, 5.75 hrs. (1)
Social Worker (1)
School Administrative Clerk (1)