

**ALVIN INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES
PUBLIC HEARING REGARDING 2026-2027 ALVIN ISD BUDGET AND TAX
RATE FOLLOWED BY THE REGULAR MEETING
June 9, 2026
Official Agenda
6:00 PM**

Notice is hereby given that a Public Hearing to discuss the 2026-2027 Alvin ISD budget and tax rate will be held on Tuesday, June 9, 2026 beginning at 6:00 p.m. at the Alvin ISD Tommy King Administration Building located at 301 E. house Street Alvin, Texas

1. Public Hearing - Discuss 2026-2027 Alvin ISD Budget and Tax Rate

2

Alvin Independent School District

June 9, 2026

| | |
|--|--|
| To | Alvin ISD Board of Trustees |
| Agendum | Public Hearing to Discuss Budget and Tax Rate |
| Category | Business |
| Resource Personnel | Daniel Combs, Ed.D., Associate Superintendent CFO |
| Attachments | Notice of Public Hearing |
| Rationale | <p>The Annual Budget and Tax Rate Public Hearing will provide our community with an overview of our budgeting process as well as an opportunity to share public comments. The information presented in our most recent Budget Workshop will be summarized and presented. The Notice of Budget and Tax Rate Public Hearing was published in the Alvin Sun & Advertiser and the Brazoria County Facts and was posted on the Alvin ISD website within the required timelines.</p> <p>The information shared this evening is based on preliminary taxable values. If changes in the final values requires a higher tax rate, the District is required to republish the notice prior to the adoption of the tax rate.</p> |
| District Goal(s) | Fiscal Responsibility |
| Budget Implications | None |
| Recommendation or Proposed Motion | None |

NOTICE OF PUBLIC MEETING TO DISCUSS BUDGET AND PROPOSED TAX RATE

The ALVIN INDEPENDENT SCHOOL DISTRICT will hold a public meeting at 6:00PM, June 9, 2026 in the Alvin ISD Tommy King Administration Building located at 301 E. House Street, Alvin, Texas 77511. **The purpose of this meeting is to discuss the school district's budget that will determine the tax rate that will be adopted. Public participation in the discussion is invited.**

The tax rate that is ultimately adopted at this meeting or at a separate meeting at a later date may not exceed the proposed rate shown below unless the district publishes a revised notice containing the same information and comparisons set out below and holds another public meeting to discuss the revised notice.

| | |
|--------------------------|---|
| Maintenance Tax | \$0.745500/\$100 (proposed rate for maintenance and operations) |
| School Debt Service Tax | \$0.394800/\$100 (proposed rate to pay bonded indebtedness) |
| Approved by Local Voters | |

Comparison of Proposed Budget with Last Year's Budget

The applicable percentage increase or decrease (or difference) in the amount budgeted in the preceding fiscal year and the amount budgeted for the fiscal year that begins during the current tax year is indicated for each of the following expenditure categories.

| | |
|----------------------------|-----------------|
| Maintenance and operations | 0.00 % increase |
| Debt Service | 0.65 % increase |
| Total Expenditures | 0.11 % increase |

Total Appraised Value and Total Taxable Value (as calculated under Section 26.04, Tax Code)

| | <u>Preceding Tax Year</u> | <u>Current Tax Year</u> |
|--|---------------------------|-------------------------|
| Total appraised value* of all property | \$24,808,196,988 | \$27,759,044,685 |
| Total appraised value* of new property** | \$849,349,344 | \$1,036,454,232 |
| Total taxable value*** of all property | \$15,829,963,357 | \$17,600,511,979 |
| Total taxable value*** of new property** | \$747,512,178 | \$865,709,917 |

*Appraised value is the amount shown on the appraisal roll and defined by Section 1.04(8), Tax Code.

** "New property" is defined by Section 26.012(17), Tax Code.

*** "Taxable value" is defined by Section 1.04(10), Tax Code.

Bonded Indebtedness

Total amount of outstanding and unpaid bonded indebtedness* \$1,002,700,000

*Outstanding principal.

Comparison of Proposed Rates with Last Year's Rates

| | <u>Maintenance & Operations</u> | <u>Interest & Sinking Fund*</u> | <u>Total</u> | <u>Local Revenue Per Student</u> | <u>State Revenue Per Student</u> |
|---|---|---|--------------|--------------------------------------|--------------------------------------|
| Last Year's Rate | \$0.755200 | \$0.394800 | \$1.150000 | \$5,824 | \$7,756 |
| Rate to Maintain Same Level of Maintenance & Operations Revenue & Pay Debt Service | \$0.902060 | \$0.485670 | \$1.387730 | \$6,402 | \$7,661 |
| Proposed Rate | \$0.745500 | \$0.394800 | \$1.140300 | \$5,598 | \$7,745 |

*The Interest & Sinking Fund tax revenue is used to pay for bonded indebtedness on construction, equipment, or both.

The bonds, and the tax rate necessary to pay those bonds, were approved by the voters of this district.

Comparison of Proposed Levy with Last Year's Levy on Average Residence

| | <u>Last Year</u> | <u>This Year</u> |
|---|------------------|------------------|
| Average Market Value of Residences | \$365,041 | \$380,972 |
| Average Taxable Value of Residences | \$221,926 | \$234,183 |
| Last Year's Rate Versus Proposed Rate per \$100 Value | \$1.150000 | \$1.140300 |
| Taxes Due on Average Residence | \$2,552.15 | \$2,670.39 |
| Increase (Decrease) in Taxes | | \$118.24 |

Under state law, the dollar amount of school taxes imposed on the residence homestead of a person 65 years of age or older or of the surviving spouse of such a person, if the surviving spouse was 55 years of age or older when the person died, may not be increased above the amount paid in the first year after the person turned 65, regardless of changes in tax rate or property value.

Notice of Voter-Approval Rate: The highest tax rate the district can adopt before requiring voter approval at an election is \$1.140300. This election will be automatically held if the district adopts a rate in excess of the voter-approval rate of \$1.140300.

Fund Balances

The following estimated balances will remain at the end of the current fiscal year and are not encumbered with or by a corresponding debt obligation, less estimated funds necessary for operating the district before receipt of the first state aid payment.

| | |
|--|---------------|
| Maintenance and Operations Fund Balance(s) | \$135,091,937 |
| Interest & Sinking Fund Balance(s) | \$36,502,505 |

A school district may not increase the district's maintenance and operations tax rate to create a surplus in maintenance and operations tax revenue for the purpose of paying the district's debt service.

Visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

Alvin Independent School District June 9, 2026

| | |
|--|---|
| To | AISD Board of Trustees |
| Agendum | Call Meeting to Order |
| Category | Call Meeting to Order |
| Resource Personnel | Dr. Rhonda Mason, Superintendent of Schools |
| Attachments | None |
| Rationale | BOARD PRESIDENT: I call this meeting of the Alvin Independent School District to order. Let the record show that a quorum of board members is present and that this meeting has been duly called, and that notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Texas Government code 551. |
| District Goal(s) | None |
| Budget Implications | None |
| Recommendation or Proposed Motion | None |

**ALVIN INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES
PUBLIC HEARING REGARDING 2026-2027 ALVIN ISD BUDGET AND TAX
RATE FOLLOWED BY THE REGULAR MEETING
June 9, 2026
Official Agenda
6:00 PM**

Notice is hereby given that a Public Hearing to discuss the 2026-2027 Alvin ISD budget and tax rate will be held on Tuesday, June 9, 2026 beginning at 6:00 p.m. at the Alvin ISD Tommy King Administration Building located at 301 E. house Street Alvin, Texas

- 1. Public Hearing - Discuss 2026-2027 Alvin ISD Budget and Tax Rate**
- 2. Call Meeting to Order and Establish Quorum**
- 3. Invocation & Pledge of Allegiance**
- 4. Special Recognition**
- 5. Administer Oath of Office to Newly Elected Trustees**
- 6. Superintendent's Report**
- 7. Commendations**
- 8. Announcement of Board Training Credit**
- 9. Presentation**
 - A. Facility Naming Committee
- 10. Open Forum - Information Only**
- 11. Consent Agenda Items**
 - A. Request to Consider Approval of Board Minutes
 - B. Request to Consider Approval of Donations
 - C. Request to Consider Approval of Contractor Consultant Proposals
 - D. Request to Consider Approval of Proposal #2606CN - SMALLWARES
 - E. Request to Consider Approval of Proposal 2606CN - PAPERGOODS
 - F. Request to Consider Approval per CH Local - Expenditures Exceeding \$100,000 per Line Item
 - G. Request to Consider Approval of Federal Self-Certification Resolution for up to \$100,000 for the 2026-27 School Year
 - H. Request to Consider Award for Contracted Police Personnel RFP
 - I. Request to Consider Approval of the Dedication of a Water Meter Easement to Municipal Utility District 31 for the Elementary #23 Campus
 - J. Request to Consider Approval of the Dedication of Electrical Service Easements to CenterPoint Energy at Elementary School #23
 - K. Request to Consider Approval of Cooperative Purchase (CH Legal) for the Purchase Amount of \$250,000.00 (CH Local) Flooring Hood-Case Elementary
 - L. Request to Consider Approval of Identified Hazardous Routes within the District
 - M. Request to Consider Approval of Emergency Purchases Related to Disaster Response
- 12. Request to Consider Approval of Budget for Fiscal Year 2026-2027**
- 13. Request to Consider Approval of Designation of Tax Rate Calculation Officer**
- 14. Request to Consider Approval of the Naming of Facilities**
- 15. Request to Consider Approval of Award of Contract for Construction of Replacement Elementary on Mustang Road**
- 16. Request to Consider Approval of the Guaranteed Maximum Price for Construction of Alvin High School Renovation & Expansion - Phase 2**
- 17. Request to Consider Approval of OFSDP ADA Funding for the Options Program**
- 18. Request to Consider Approval of Professional Development Plan for 2026-2027 School Year**
- 19. Request to Consider Approval of Employment of Personnel**
- 20. Request to Consider Approval of Administrative Appointment - Assistant Principals for Iowa Colony High School**

- 21. **Request to Consider Approval of Administrative Appointment - Associate Principal for Shadow Creek High School**
- 22. **Request to Consider Approval of Administrative Appointment - Principal for Rodeo Palms Junior High**
- 23. **Closed Executive Session**
 - A. 551.074 Deliberate on the Officers for Board of Trustees
- 24. **Election of Board Officers and Consider Request for Continued Check Writing Authorization**
- 25. **Adjournment**

If, during the course of the meeting covered by this Notice, the Board of Trustees should determine that a closed or executive meeting or session of the Board of Trustees is required, then such closed or executive meeting or session as authorized by the Texas Open Meetings Act, Texas Government Code Section 551.001 et seq., will be held by the School Board at the date, hour, and place given in this Notice or as soon after the commencement of the meeting or session concerning any and all purposes permitted by the Act, including, but not limited to the following sections and purposes:

Texas Government Code Section:

- 551.071 Private consultation with the board’s attorney.
- 551.072 Discussing purchase, exchange, lease, or value of real property.
- 551.073 Discussing negotiated contracts for prospective gifts or donations.
- 551.074 Discussing personnel or to hear complaints against personnel.
- 551.075 To confer with employees of the school district to receive information or to ask questions.
- 551.076 Considering the deployment, specific occasions for, or implementation of, security personnel or devices.
- 551.082 Considering the discipline of a public school child, or complaint or charge against personnel.
- 551.083 Considering the standards, guidelines, terms, or conditions the board will follow, or will instruct its representatives to follow, in consultation with representatives of employee groups.
- 551.084 Excluding witnesses from a hearing.

Should any final action, final decision, or final vote be required in the opinion of the School Board with regard to any matter considered in such closed or executive meeting or session, then the final action, final decision, or final vote shall be either:

- (a) In the open meeting covered by the Notice upon the reconvening of the public meeting; or
- (b) at a subsequent public meeting of the School Board upon notice thereof; as the School Board shall determine.

ON WEDNESDAY, JUNE 3, 2026, this Notice was made available to the public on the District website and an original copy of this Notice was posted on the bulletin board at the school district administration building at or before 5:00 p.m. on the said date.

Mary Anne McWhirter, Secretary to the Superintendent & Board of Trustees

Alvin Independent School District

June 9, 2026

| | |
|--|--|
| To | AISD Board of Trustees |
| Agendum | INVOCATION & PLEDGE OF ALLEGIANCE |
| Category | INVOCATION & PLEDGE OF ALLEGIANCE |
| Resource Personnel | Dr. Rhonda Mason, Superintendent of Schools |
| Attachments | None |
| Rationale | The Invocation and Pledge of Allegiance will now be given. |
| District Goal(s) | None |
| Budget Implications | None |
| Recommendation or Proposed Motion | None |

Alvin Independent School District June 6, 2026

| | |
|--|--|
| To | AISD Board of Trustees |
| Agendum | Recognition of Outgoing Trustee |
| Category | Special Recognition |
| Resource Personnel | Dr. Rhonda Mason, Superintendent of Schools |
| Attachments | None |
| Rationale | Outgoing Trustee, Earl Humbird, will now be honored for his years of service to Alvin ISD. |
| District Goal(s) | None |
| Budget Implications | None |
| Recommendation or Proposed Motion | None |

**Alvin Independent School District
June 9, 2026**

| | |
|--|---|
| To | AISD Board of Trustees |
| Agendum | Administer Oath of Office to Newly Elected Trustees |
| Category | Operations |
| Resource Personnel | Dr. Rhonda Mason, Superintendent |
| Attachments | Oaths of Office |
| Rationale | <p>Having complied with all legal and District requirements for certifying the recent election of Trustees, it is now appropriate to administer the Oath of Office to the newly elected Trustees:</p> <p>Then the Honorable Judge Roy Castillo, of the Brazoria County Court of Law, Justice of the Peace Court Precinct 3 Place 2, will administer the Oath of Office to newly elected Alvin ISD Trustees, Fernando Hinojosa (Position 6) and Gabe Garza (position 7).</p> |
| Budget Implications | None |
| Recommendation or Proposed Motion | Before entering upon the duties of the office, the newly elected Trustees shall take the Oath of Office and shall file it with the Board President. |

In the name and by the authority of

The State of Texas

OATH OF OFFICE

I, **Fernando Hinojosa**, do solemnly swear (or affirm), that I will faithfully execute the duties of the office of **Alvin ISD Trustee Position Six** of the State of Texas, and will to the best of my ability preserve, protect, and defend the Constitution and laws of the United States and of this State; and I further solemnly swear (or affirm), that I have not directly paid, offered, or promised to pay, contributed, nor promised to contribute any money, or valuable thing, or promised any public office or employment, as a reward for the giving or withholding a vote at the election at which I was elected. So help me God.

Affiant

SWORN TO and subscribed before me by affiant on this *9th* day of June 2026.

Signature of Person Administering Oath

(Seal)

Printed Name

Title

In the name and by the authority of

The State of Texas

OATH OF OFFICE

I, **Gabriel Isacc Garza**, do solemnly swear (or affirm), that I will faithfully execute the duties of the office of **Alvin ISD Trustee Position Seven** of the State of Texas, and will to the best of my ability preserve, protect, and defend the Constitution and laws of the United States and of this State; and I further solemnly swear (or affirm), that I have not directly paid, offered, or promised to pay, contributed, nor promised to contribute any money, or valuable thing, or promised any public office or employment, as a reward for the giving or withholding a vote at the election at which I was elected. So help me God.

Affiant

SWORN TO and subscribed before me by affiant on this *9th* day of June 2026.

Signature of Person Administering Oath

(Seal)

Printed Name

Title

Alvin Independent School District June 6, 2026

| | |
|--|---|
| To | AISD Board of Trustees |
| Agendum | Superintendent's Report |
| Category | Superintendent's Report |
| Resource Personnel | Dr. Rhonda Mason, Superintendent of Schools |
| Attachments | None |
| Rationale | The Superintendent of Schools will now give a District Update |
| District Goal(s) | None |
| Budget Implications | None |
| Recommendation or Proposed Motion | None |

Alvin Independent School District

June 9, 2026

| | |
|---------------------------|--|
| To | AISD Board of Trustees |
| Agendum | Commendations |
| Category | Recognition |
| Resource Personnel | Dr. Rhonda Mason, Superintendent Renae Rives, Communications |
| Attachments | None |
| Rationale | <p><u>Student Commendations</u></p> <p><u>State Track and Field</u></p> <p>Iowa Colony HS and Shadow Creek HS student-athletes delivered outstanding performances at the 2026 UIL State Track and Field Meet in Austin. Congratulations to Iowa Colony's Ashtyn Lewis for winning the UIL 5A Gold Medal in the 400-meter dash! She also earned a Silver Medal in the 200-meter dash. The ICHS girls placed 3rd overall for 5A while Shadow Creek HS boys also placed 3rd overall for 6A. Congratulations to these student-athletes!</p> <p>Shadow Creek High School — UIL 6A State Meet Results</p> <p>Boys Team — 3rd Overall in UIL 6A</p> <p>Girls 4x100 Relay — 3rd Place</p> <ul style="list-style-type: none"> • Kyndi Cooper • McKenzie Roberson • Bryhn Williams • Madison Brooks <p>Girls 100 Meter Dash — 3rd Place</p> <ul style="list-style-type: none"> • McKenzie Roberson <p>Girls 200 Meter Dash — 2nd Place</p> <ul style="list-style-type: none"> • McKenzie Roberson <p>Boys 200 Meter Dash — 3rd Place</p> <ul style="list-style-type: none"> • Kaleb Samuels <p>Boys Discus — 3rd Place</p> <ul style="list-style-type: none"> • Arin Warner |

Girls High Jump — 5th Place

- Domenique Smith

Girls 100 Meter Hurdles — 7th Place

- Kamryn McClellan

Girls 800 Meter Run – 3rd Place

- Samantha Cravin

Boys 4x400 Relay

- BJ Lafell
- Jarvis Kaiser
- Zedric Thomas
- Kaleb Samuels

Girls 4x400 Relay

- Jaden Small
- Essence Walker
- Jordyn Prince
- Madison Brooks

Boys 4x200 Relay

- Kevin Jackson
- Brandon Sherrard
- BJ Lafell
- Kaleb Samuels

Boys 400 Meter Dash

- Jason Walker

Iowa Colony High School — UIL 5A State Meet Results

Girls Team — 3rd Overall in UIL 5A

Girls 400 Meter Dash — 1st Place (State Champion)

- Ashtyn Lewis

Girls 200 Meter Dash — 2nd Place

- Ashtyn Lewis

Boys 4x200 Relay — 2nd Place

- Adams Abiola
- Baijon Dupaty
- Jeremy Garner
- Denim Barnes

Girls 4x100 Relay — 2nd Place

- Symone Williams
- Ashtyn Lewis

- Arius Williams
- Aysha Mitchell

Boys 4x400 Relay — 6th Place

- Denim Barnes
- Awston Amboree
- Ben Canchola
- Baijon Dupaty

Girls 4x200 Relay — 4th Place

- Kennedy Perkins
- Arius Williams
- Symone Williams
- Aysha Mitchell

Boys 110 Meter Hurdles & 300 Meter Hurdles

- Ian Hill

Girls Long Jump

- Aysha Mitchell

Girls 100 Meter Hurdles

- Kennedy Perkins

Alternates

- Landyn Guillory
- Carson White
- Aden Saucedo
- Bailey Ballard

Academic State UIL

Alvin ISD students showcased their academic excellence at the UIL Academic State Meet, earning top honors while representing their campuses against the best competitors in Texas.

At Iowa Colony High School, **Arshia Khan** brought home a bronze medal after earning third place in Headline Writing. Fellow competitor **Brian Correya** also represented ICBS at the state level in academic competition.

Shadow Creek High School celebrated a state champion as **Tahani Meraz** captured first place in the UIL Academics Feature Writing competition. **Zavier Presley** also competed at state in Lincoln Douglas Debate, narrowly missing the medal stand with a seventh-place finish.

| | |
|--|---|
| | Manvel High School students also delivered impressive performances at state. Karl Cezar finished eighth in Spelling, while Eileen Buaku advanced to the top 12 in the state in Poetry Interpretation. |
| District Goal(s) | None |
| Budget Implications | None |
| Recommendation or Proposed Motion | That a commendation be presented to the students listed above. |

Alvin Independent School District

June 9, 2026

| | |
|--|---|
| To | AISD Board of Trustees |
| Agendum | Announcement of Board Training Credit |
| Category | Operations |
| Resource Personnel | Dr. Rhonda Mason, Superintendent |
| Attachments | None |
| Rationale | <p>School Board members must complete training that is required by the State Board of Education, and the Board president must publicly announce whether each board member has met their training requirements. This announcement must be made each year.</p> <p>All Alvin ISD Board members have all met or exceeded their yearly requirements for continuing education training.</p> |
| District Goal(s) | N/A |
| Budget Implications | None |
| Recommendation or Proposed Motion | N/A |

9. Presentation

A. Facility Naming Committee

26

Alvin Independent School District June 9, 2026

| | |
|--|--|
| To | AISD Board of Trustees |
| Agendum | Facility Naming Committee Presentation |
| Category | Presentation |
| Resource Personnel | Dr. Rhonda Mason, Superintendent Renaë Rives, Communications |
| Attachments | None |
| Rationale | <p>The 2026 Alvin ISD Facility Naming Committee has been meeting to conduct the facility naming process established under Board Policy CW local. On behalf of the 9-member committee, which includes 2 board members, administrators, staff, and community members, Selina Sauter and Stephanie Jacks-Richter will provide the Board of Trustees with naming recommendations for the following:</p> <p>Alvin ISD Elementary #23, Elementary #24, Junior High #10, and the Replacement Elementary on Mustang Road (will replace Walt Disney Elementary and Stevenson Primary)</p> |
| District Goal(s) | None |
| Budget Implications | None |
| Recommendation or Proposed Motion | None |

Alvin Independent School District June 9, 2026

| | |
|--|--|
| To | AISD Board of Trustees |
| Agendum | Open Forum |
| Category | Open Forum |
| Resource Personnel | Dr. Rhonda Mason, Superintendent of Schools |
| Attachments | None |
| Rationale | <p>We are now in the Open Forum portion of the agenda. If you would like to address the Board you should have completed the Public Participation Form and submitted it to the Superintendent's Secretary prior to the meeting according to Policy BED Local. After I call your name please come to the podium and state your name, address and the purpose for addressing the Board. Please understand that you will have 3 minutes to speak. If a translator is needed you will be given 6 minutes to speak. I ask that you also understand that the Board cannot take action on your request or comment at this time. However, the President or designee may refer the request to the Superintendent for review.</p> |
| District Goal(s) | None |
| Budget Implications | None |
| Recommendation or Proposed Motion | None |

Alvin Independent School District

June 9, 2026

| | |
|---------------------------|---|
| To | AISD Board of Trustees |
| Agendum | Request to Consider Approval of Consent Agenda Items A-M |
| Category | Action Items |
| Resource Personnel | Dr. Rhonda Mason, Superintendent of Schools |
| Attachments | Consent Agenda Items |
| Rationale | <p>Consent Agenda Items are presented for Board Approval:</p> <ul style="list-style-type: none"> A. Request to Consider Approval of Board Minutes B. Request to Consider Approval of Donations C. Request to Consider Approval of Contractor Consultant Proposals D. Request to Consider Approval of Proposal 2606CN SMALL WARES E. Request to Consider Approval of Proposal 2606CN PAPERGOODS F. Request to Consider Approval of Expenditures Exceeding \$100,000 per Line Item G. Request to Consider Approval of Federal Self-Certification Resolution for up to \$100,000.00 for the 2026-27 School Year H. Request to Consider Approval of Award for Contracted Police Personnel RFP I. Request to Consider Approval of the Dedication of a Water Meter Easement to Municipal Utility District 31 for Elementary #23 Campus J. Request to Consider Approval of the Dedication of Electrical Service Easements to CenterPoint Energy at Elementary School #23 |

| | |
|--|---|
| | <p>K. Request to Consider Approval of Cooperative Purchase in the amount of \$250,000 for Flooring for Hood-Case Elementary</p> <p>L. Request to Approve Identified Hazardous Routes Within the District</p> <p>M. Request to Consider Approval of Emergency Purchases Related to Disaster Response</p> |
| Budget Implications | As Presented |
| Recommendation or Proposed Motion | That the Board approve Consent Agenda Items A – M as presented. |

Board Workshop

May 12, 2026

On May 12, 2026 at 5:30 p.m. the Alvin Independent School District Board of Trustees met for a Workshop Meeting in the AISD Boardroom located at 301 E. House Street

Earl Humbird, Cheryl Harris, AJ Johnson, Brian Roberson, Gabe Garza and Danielle Swiney were present.

Trustee Scott arrived at 5:50 p.m.

Superintendent Nelson and other administrative staff were present as well.

ITEM # 1 - CALL TO ORDER

President Harris called the meeting to order stating that a quorum of Board members was present, notice was duly posted, and the meeting was called to order in accordance with the Texas Open Meetings Act, Texas Government Code Section 551.001.

ITEM #2 – OPEN FORUM

There were no Open Forum requests submitted.

ITEM #3 – DISCUSS INFORMATIONAL ITEMS RELATED TO UPCOMING May 12, 2026 REGULAR BOARD MEETING

The May 12, 2026 Regular Board Agenda was reviewed and discussed. A lengthy discussion ensued regarding Cost of Living Adjustment for the 26-27 school year with trustees expressing an interest in giving employees a 2-3% COLA due to the rising costs of living yet also realizing the uncertainty of the districts funding due to declining enrollment. Trustees also expressed wanting to enter into the 2026-2027 school year with a balanced budget. Various options to achieve this were discussed.

ITEM #4 – ADJOURNMENT

Trustee Humbird made a motion to adjourn. Trustee Johnson seconded the motion. Motion carried (7-0). Meeting was adjourned at 5:55 p.m.

Attest:

Cheryl Harris, President

Danielle Swiney, Secretary

Special Board Meeting

May 13, 2026

On May 13, 2026 at 6:00 p.m. the Alvin Independent School District Board of Trustees met for a Workshop Meeting in the AISD Boardroom located at 301 E. House Street

Cory Scott, Gabe Garza, Earl Humbird, Cheryl Harris, AJ Johnson, Brian Roberson and Danielle Swiney were present.

Superintendent Nelson and other administrative staff were present as well.

ITEM # 1 - CALL TO ORDER

President Harris called the meeting to order stating that a quorum of Board members was present, notice was duly posted, and the meeting was called to order in accordance with the Texas Open Meetings Act, Texas Government Code Section 551.001.

ITEM #2 OPEN FORUM

No requests were submitted.

ITEM #3 - CLOSED EXECUTIVE SESSION

This item was pulled from the agenda.

ITEM #4 - REQUEST TO CONSIDER APPROVAL OF CONTRACT AND EMPLOYMENT OF DR. RHONDA MASON AS SUPERINTENDENT OF SCHOOLS FOR ALVIN ISD

On April 21, 2026, Dr. Rhonda Mason, was named as the Lone Finalist for Alvin ISD Superintendent of Schools.

There was a required twenty-one day waiting period before Dr. Mason's hiring could become official. May 13, 2026, marks the end of the twenty-one day period.

Trustee Roberson made a motion to approve the contract and employment of Dr. Rhonda Mason as Superintendent of Schools for Alvin ISD. Trustee Garza seconded the motion.

Trustees Johnson, Garza, Roberson and Swiney voted in favor of the motion.

Trustee Humbird voted against the motion.

Trustee's Harris and Scott abstained from voting.

Motion carried with four votes.

ITEM #5 - ADJOURNMENT

Trustee Humbird made a motion to adjourn. Trustee Johnson seconded the motion. Motion carried (7-0). Meeting was adjourned at 6:05 p.m.

Attest:

Cheryl Harris, President

Danielle Swiney, Secretary

Alvin Independent School District June 9, 2026

| | |
|--|--|
| To | Alvin ISD Board of Trustees |
| Agendum | Request to Consider Approval of Donations |
| Category | Business/Action |
| Resource Personnel | Daniel Combs, Ed.D., Associate Superintendent CFO |
| Attachments | None |
| Rationale | <p>Alvin ISD Board Policy CDC (Local) establishes the parameters by which donations are accepted by Alvin ISD. One stated stipulation is that donations valued in excess of \$10,000 are presented to the Board of Trustees for consideration.</p> <p>The CTE department received a donation from Gary Noto Foundation in the amount of \$15,000. The donation will be used for the petro chemical classes.</p> <p>Nichols Mock Elementary received a donation of \$28,375 from the Voyager PTO. The donation is intended to support the installation of a playground shade cover.</p> |
| District Goal(s) | Fiscal Responsibility |
| Budget Implications | Increase to available resources |
| Recommendation or Proposed Motion | That the Board approve the donations as presented. |

Alvin Independent School District

June 9, 2026

| | |
|--|--|
| To | AISD Board of Trustees |
| Agendum | Request to Consider Approval of Contractor Consultant Proposals – 2606CCP |
| Category | Business |
| Resource Personnel | Rory Gesch, Deputy Superintendent of Operations |
| Attachments | Memo from Mickie Dietrich, Director of Purchasing |
| Rationale | Thirty One (31) proposals were received for service commodity codes as classified under the Contractor Consultant Proposals (2606CCP RFP) for a one-year non-exclusive award with the option to renew for an additional two years. |
| District Goal(s) | Fiscal Responsibility |
| Budget Implications | None |
| Recommendation or Proposed Motion | That Board approves the Contractor Consultant Proposals as presented. |



ALVIN INDEPENDENT SCHOOL DISTRICT

Mickie Dietrich
Director of Purchasing
Jennifer Ortiz
Contract Specialist

June 9, 2026

TO: Rory Gesch

FROM: Mickie Dietrich, Jennifer Ortiz

RE: Contract Submissions

- Contractor Consultant Proposal (CCP)– #2606CCP RFP

Policies and procedures have been established to provide for any and all Service Contract Proposals to be extended monthly for board award due to the total aggregates in any given category being over the \$100,000 threshold pursuant to 44.031 (a) and 44.031(f). These are May’s submissions for award by the board at the June board meeting.

All proposals and agreements were extended meeting the specified commodity code qualifications identified per contracts. The proposals and agreements were made available on the Alvin ISD Website, as well as, staff were informed of the proposal process and encouraged to contact vendors. Additionally, fourteen (14) packets were extended to vendors from the expiring 2306CCP and previous proposals, with seven (7) responses.

We are requesting all proposals to be awarded as NON-EXCLUSIVE contracts as one by which multiple vendors may be designated as suppliers for the items covered under the terms of the contract for the duration of said contract.

Contracted Consultant Proposal (CCP)– #2606CCP RFP

Under the guidance 44.031(a) (2), these contracts will be for a one (1) year term beginning the date the RFP is awarded by the board, with the option to renew for an additional two (2) years should all parties be in agreement for a NON-EXCLUSIVE AWARD.

Contracted Service Providers will be used on an as needed basis throughout the District. The services and commodity codes included in the CCP are listed below:

| COMMODITY CODE | SUB-CATEGORY DESCRIPTION |
|----------------|--|
| BLDGSECURT | Building Security |
| CHARTERTRIP | Charter Bus Service & Travel Agent |
| CONSULTADMIN | Consulting Service - Administrative, Board Training, Facilitate Community Advisory Council |
| CONSULCHEER | Consulting and Training for Student Cheer and Team Building |
| CONSULHEALWELL | Personnel Health Wellness |
| CONSULTINSR | Insurance Consulting |

| | |
|----------------|--|
| CONSULTRAFF | Traffic Consulting - Design Service |
| CONSULTWEATHER | Weather Support & Consultation Service Including Tropicwatch and Stormwatch |
| CTEMEATPROCESS | Meat Processing for CTE Agricultural Department |
| DECORMTGSUP | Decorations Meeting and Supplies |
| DECOREVENTPLAN | Decorations & Event Planning to Include Balloon Arches & Decorations |
| FAACCOMPAMI | Fine Arts - Accompanist Services |
| FACHOREOGR | Fine Arts - Choreography Band/Drill/Color Guard, Music Tuning Band Visual Design |
| FACLINICIAN | Fine Arts - Professional Services - Not Otherwise Classified including Clinicians, Private Music Lessons, Clinic Choir; Consult with Directors |
| FACOSTUMES | Fine Arts - Costumes and Accessories to include Alterations |
| FAEQPSRV | Fine Arts – Misc Fine Arts General Supplies/Equipment Repair Services |
| FAMUSPROD | Fine Arts - Music Production Services Video Streaming/Taping; Writing of Music; Percussion Tech |
| FAPIANOTUN | Piano Tuning |
| FAPROFSTAFFDEV | Fine Arts Professional Staff Development |
| FATHEATSRV | Theatrical Services – Lighting, Staging, Video Taping, - Video Taping, Provide Streaming and Archives |
| FINAUDIT | Accounting Services - Auditing, A/P Auditing |
| INSTTRAIN | Instructional Training for Testing /PSAT/SAT/ACT |
| INSTTRNSGGP | Classroom Instructional Training within a Single group, Video Conference, Kickstart, Communities in Schools |
| MNTCONSLAND | Landscape Consulting / Maintenance and Repairs |
| MNTGENEREP | Generator Maintenance Repairs and Services |
| NEWSWRITE | Newspapers Publications Advertising, Provide Athletic Reviews; Media Release |
| NUTREQUIP | Cafeteria and Kitchen Equipment and Installation Services |
| PHOTOGROUP | Photography Services |
| SECURITYSYS | Alarm Security & Surveillance Systems Installations & Monitoring |
| SERVASSEMBL | Assemblies – Student Programs; Theatre Groups; Authors Visits; Motivational Speaking; Student Training with Multi Groups in one setting |
| SERVCALIBRATE | Equipment Maintenance & repair to include Calibration |
| SERVDISCJOC | Disc Jockeys/Emcees - Music, uplighting, monogram, lasers, video, DJ services, party/prom set-up, Presentations/Entertainment/Educational |
| SERVJUDGES | Professional Services Judges - Auditions, Art Shows, Cheerleading, Sight Reading, Science Projects |
| SERVMEDIAMON | Media Monitoring |
| SERVPRODUCTS | Products Associated with Services Performed |
| SERVRECMGMT | Records Management to Include Shredding |
| SERVSECGUARD | Security Guard Services |
| SERVTRANSLA | Translation Services |
| SERVTRANSPORT | Private Transport as Deemed Necessary for Student Transport |
| SPEDAUTISMED | Educational and Related Services for Students with Autism |
| SPEDBILASSM | Bilingual Assessment/Diagnosis or Evaluations |
| SPEDDIAGSER | Diagnostician |
| SPEDINHOME | In-Home/Parent Training Services |
| SPEDINTERPRET | Interpreting Services |
| SPEDLSSPSER | Licensed Specialist in School Psychology |

| | |
|-----------------|--|
| SPEDMUSTHER | Music Therapy Services |
| SPEDNURSERV | Skilled Nursing Services |
| SPEDOMSERV | Orientation and Mobility Services |
| SPEDOTSERV | Occupational Therapy Services |
| SPEDPTSERV | Physical Therapy Services |
| SPEDSIGNSERV | Sign Language Interpreting |
| SPEDSPEECH | Speech Language Pathology Therapy/Evaluation Services |
| SPEDVISSERV | Vision Services |
| SPEDVACCIN | Vaccination Program Services |
| STAFCONVO | General Staff Development - Convocations |
| STAFDEVCONSULT | Staff Development Consulting and Training; Meeting with staff to provide one on one training |
| STAFDEVINSTELEM | Staff Development Core Instructional Groups for Elementary |
| STAFDEVINSTSEC | Staff Development Core Instructional Groups for Secondary |
| STAFDEVPROFLEAD | Staff Development Professional Leadership |
| STAFMOTIVAT | Staff Development – Motivational Team Building / Leadership |
| STAFTRAININST | Staff Development - Instructional Based Training |
| STUDINCENT | Student Incentives – MoonWalks, Bounce Houses, Party Rentals |
| TECSERVICES | Staff Development - Instructional Based Training |
| TECTRNSERV | Computer Educational Training Services |
| TRANBODYFRA | Body and Frame Work (Including Undercoating) |
| TRANBUSMAINT | Buses School & Mass Transit, Maintenance & Repair |
| TRANGLASS | Glass Replacement a& Repair Services, Windshield and Window (Auto), (Including Window Tint) |
| TRANPAINT | Painting Vehicle |
| UILJUDGES | UIL Judges |

Under the CCP process, we are requesting award for Thirty-One (31) qualified responding vendors for services outlined under the following commodity codes:

| COMPANY NAME | CATEGORY | COMMODITY CODE | SUB-CATEGORY DESCRIPTION |
|--|----------------------------|--|-----------------------------------|
| A3 Beauty by Arhi | Harby Jr High | CONSULCHEER; INSTTRNSGGP; SERVASSEMBL; STAFMOTIVAT; STUDINCENT | Team Building |
| Abstinence & Marriage Education Resources Inc | Curriculum | STAFTRAININST; FFSTAFTRAININST | Training for Personal Development |
| AVID Center | Curriculum | STAFTRAININST | College and Career Readiness |
| Haleigh Beaird dba Helpful Harmonies Music Therapy | Federal & Special Programs | SPEDMUSTHER | Music Therapy |
| Bilingual Speech Services LLC | Federal & Special Programs | SPEDSPEECH; FFSPEDSPEECH | Speech Therapy |
| Jose Bizarro | Fine Arts | FACLINICIAN | Clinician |
| BrightPath Pediatrics LLC | Federal & Special Programs | SPEDSPEECH | Speech Pathology |
| Carr Speech Therapy Services PLLC | Federal & Special Programs | SPEDSPEECH; FFSPEDSPEECH | Speech Pathology |

| | | | |
|---|----------------------------|--|--|
| Communities in Schools of Brazoria County | Curriculum | INSTTRNSGGP | Social and Mental Health Support |
| Creative Coaching Solution | Staff Development | STAFDEVCONSULT | Staff Development |
| Johnny DeLaCerda | Fine Arts | FACLINICIAN | Clinician |
| ECDC – Language without Boundaries LWB | Federal & Special Programs | SERVTRANSL; SPEDINTERPRET | Translations and Interpretations |
| Charles Fenton | Fine Arts | FACLINICIAN | Clinician |
| Hallmark Fashion Kitchens Inc dba Hallmark Casework | Maintenance | MNTMNTREPAR | Installation of Exhaust Fans and Fume Hoods |
| Houston Education Leadership Partners LLC | Staff Development | STAFDEVPROFLEAD | Staff Development and Professional Leadership Training |
| Katy Child Psychology Associates PLLC | Federal & Special Programs | SPEDLSSPSERV | Licensed Specialist in School Psychology |
| Bill Maloy dba Maloy Vinyl Repair | Transportation | TRANBUSMAINT | Repair and Replace Bus Seats Covers and Foam Pads |
| MS Doors and Hardware LLC | Maintenance | MNTMNTREPAIR; SERVPRODUCTS | Door Repairs and Parts |
| Nationwide Studios dba Legacy Studios | School Photography | PHOTOGROUP | School Photographer |
| Brandon Padilla | Fine Arts | FACLINICIAN | Clinician |
| Peterson Global Consulting PLLC S Corp | Federal & Special Programs | SPEDLSSPSERV | Licensed Specialist in School Psychology |
| Logan Pierce | Fine Arts | FACLINICIAN | Clinician |
| Tykeem Rainey | Fine Arts | FACLINICIAN | Clinician |
| Dominique Reilly | Fine Arts | FACLINICIAN | Clinician |
| Lillian Rose | Fine Arts | FACLINICIAN | Clinician |
| Savvas Learning Company LLC | Staff Development | STAFDEVINSTELEM; STAFDEVINSTSEC; STAFDEVPROFLEAD; STFTRAININST | Staff Development |
| Therapy Bee PLLC | Federal & Special Programs | SPEDSPEECH | Speech Pathology |
| Emma Vukusich | Fine Arts | FACLINICIAN | Clinician |
| Robert Walp | Fine Arts | FACLINICIAN | Clinicain |
| Shamia White CCC SLP | Federal & Special Programs | SPEDSPEECH | Speech Pathology |
| Deion Williams | Fine Arts | FACLINICIAN | Clinician |

IN SUMMARY:

Contractor Consultant Proposals – #2606CCP RFP – we have received Thirty-One (31) qualified responses.

Contract expiration date is June 2029, for proposals paid for with general funds. If Federal funds are used, contract expiration date is June 2027 or upon close of grant funding for the 2026-2027 school year.

Award is requested for the list of vendors meeting specifications outlined under the current Service Contract proposals and for the June 2026 contract submissions for the 2026-2027 School Year.

**Alvin Independent School District
June 9, 2026**

| | |
|--|---|
| To | AISD Board of Trustees |
| Agendum | Request to Consider Proposal #2606CN-SMALLWARES |
| Category | Business |
| Resource Personnel | Rory S. Gesch, Deputy Superintendent of Operations |
| Attachments | Memo and Backup from Mickie Dietrich, Director of Purchasing |
| Rationale | <p>This proposal was established to qualify approved vendors under the State Purchasing Guidelines CH Legal, Education Code 44.031(a), and ARM regulations whereby school districts are required to utilize a competitive proposal method that provides the best value for the District when making purchases valued at \$100,000 or more in the aggregate for a 12-month period. To satisfy this state law, Alvin ISD extended this proposal. The #2606CN-SMALLWARES Request for Proposal meets these requirements and is an exclusive proposal. The District received four (4) qualified responses and upon analysis propose Terry Woodard Enterprises, Inc., DBA Kommercial Kitchens, as an all-or-none award with an overall pricing of \$159,092.75. Their proposal successfully fulfilled all 244 item specifications, met all compliance terms, and provided the longest price guarantee among all respondents. Due to the uncertainty of tariffs, a distribution agreement was implemented on the overall quantities that were submitted with this quote.</p> |
| District Goal(s) | Fiscal Responsibility |
| Budget Implications | None |
| Recommendation or Proposed Motion | That Board approve the RFP as presented. |



ALVIN INDEPENDENT SCHOOL DISTRICT

Mickie Dietrich
Director of Purchasing
Chandra Ryan
Purchasing Agent

JUNE 9, 2026

TO: RORY S. GESCH

FROM: MICKIE DIETRICH

SUBJ: REQUEST FOR APPROVAL OF PROPOSAL #2606CN-SMALLWARES

This proposal was established to qualify approved vendors under the State Purchasing Guidelines CH Legal, Education Code 44.031(a), and ARM regulations whereby school districts are required to utilize a competitive proposal method that provides the best value for the district when making purchases valued at \$100,000 or more in the aggregate for a 12-month period. To satisfy this state law, Alvin ISD extended this proposal.

Additional information on the proposal was extended through the legal notice in our county newspaper, emails to budget managers, as well as the District website to solicit participation in our bidding process. Seven (7) vendors were extended packets through mail, fax, and email. The District received four (4) qualified responses. This proposal provided pricing for necessary kitchen utensils and supplies. Below is the legend for the awarded line items using the suggested ARM criteria scoring sheets:

| | |
|--|---|
| | ITEMS BOLD, ITALICIZED AND HIGHLIGHTED ARE PROPOSED FOR AWARD MEETING THE TERMS AND CONDITIONS OUTLINED IN THE PROPOSAL. |
| | LOW BID ITEMS. |
| | VENDOR SUBMITTED A “NO BID” OR INCOMPLETE PRICING. |
| | SCORING CRITERIA: PURCHASING PRICE, REPUTATION OF VENDOR AND OF THE VENDORS GOODS/SERVICES, VENDOR’S PAST RELATIONSHIP WITH CHILD NUTRITION, HUB CERTIFICATION, LOCAL COMPANY (WITHIN TEXAS). |

Upon analysis, we propose Terry Woodard Enterprises, Inc., DBA Kommercial Kitchens, as an all-or-none award with an overall pricing of \$159,092.75. Their proposal successfully fulfilled all 244 item specifications, met all compliance terms, and provided the longest price guarantee among all respondents. Due to the uncertainty of tariffs, a distribution agreement was implemented on the overall quantities that were submitted with this quote. Please find the attached database information that details the approved qualified vendor’s information for meeting specifications outlined under the #2606CN-SMALLWARES.

#2606CN - SMALLWARES BID TABULATION

| VENDOR NAME | | | | ACE MART | | | JEAN'S | | | KOMMERCIAL | | | TRIMARK | | | |
|------------------------|---|---|-----------------|------------------|----------|--------------|-----------------|----------|--------------|-----------------|----------|--------------|-----------------|----------|--------------|------------|
| VENDOR SCORE | | | | 75 | | | 85 | | | 95 | | | 90 | | | |
| NUMBER OF ITEMS QUOTED | | | | 204 / 244 ITEMS | | | 216 / 244 ITEMS | | | 244 / 244 ITEMS | | | 203 / 244 ITEMS | | | |
| LINE ITEM | BRAND | DESCRIPTION | ESTIMATED USAGE | | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST |
| 1 | 3M™ HIGH FLOW SERIES FILTER CARTRIDGE HF90-CLX, 5637301, PART NUMBER 56373013M PRODUCT NUMBER HF90-CLX3M ID 7100271759UPC 00069060653454 | FILTER, 3M™ HIGH FLOW CHLORAMINE REPLACEMENT CARTRIDGE . EASY CARTRIDGE CHANGE-OUTS, NO NEED FOR A FILTER WRENCH. | 1 | 1 PER CASE | \$335.64 | 1 | \$335.64 | \$318.85 | 1 | \$318.85 | \$276.00 | 1 | \$276.00 | \$281.69 | 1 | \$281.69 |
| 2 | 3M™ SCALEGARD™ HP SERIES REVERSE OSMOSIS FILTER CARTRIDGE HFRO 500, 5626903 3M PRODUCT NUMBER HFRP 5003M ID 7000051420 UPC 00016145257391 | FILTER, HP REVERSE OSMOSIS REPLACEMENT CARTRIDGE, 3M™ SCALEGARD™ , MODEL HFRO 500, DESIGNED FOR USE IN OUR 3M™ SCALEGARD™ HP REVERSE OSMOSIS SYSTEM.EASY CARTRIDGE CHANGE-OUTS, NO NEED FOR A FILTER WRENCH | 1 | 1 PER CASE | \$791.37 | 1 | \$791.37 | \$751.80 | 1 | \$751.80 | \$645.00 | 1 | \$645.00 | \$653.65 | 1 | \$653.65 |
| 3 | 3M™ HIGH FLOW SERIES REPLACEMENT CARTRIDGE, MODEL HF65-CL, 5628902 | FILTER, 3M™ HIGH FLOW CHLORAMINE REPLACEMENT CARTRIDGE . EASY CARTRIDGE CHANGE-OUTS, NO NEED FOR A FILTER WRENCH. | 10 | 1 PER CASE | \$212.90 | 10 | \$2,129.00 | \$202.26 | 10 | \$2,022.60 | \$175.00 | 10 | \$1,750.00 | \$162.85 | 10 | \$1,628.50 |
| 4 | 3M™ WATER FILTRATION CARTRIDGE, REVERSE OSMOSIS, CFS-M RO MEMBRANE FOR SGLP-075, 5598729, 4/CASE | FILTER, 3M REVERSE OSMOSIS MEMBRANE | 70 | 4 PER CASE | \$315.46 | 70 | \$22,082.20 | \$299.68 | 70 | \$20,977.60 | \$252.00 | 70 | \$17,640.00 | \$39.89 | 70 | \$2,792.30 |
| 5 | AMERICAN METALCRAFT #18716 | PIZZA, SCREEN, ROUND, 16 INCH. HEAVY DUTY ALUMINUM 16" PIZZA SCREEN. PER DOZEN | 24 | 12 EACH PER CASE | \$5.94 | 24 | \$142.56 | \$5.64 | 24 | \$135.36 | \$5.95 | 24 | \$142.80 | \$7.83 | 24 | \$187.92 |
| 6 | AMERICAN METALCRAFT ITP1713 | PIZZA, PEEL. ALL-ALUMINUM, DELUXE, LARGE BLADE 34" OVERALL (6 TO A CASE) | 10 | 1 EACH | \$77.98 | 10 | \$779.80 | \$74.08 | 10 | \$740.80 | \$78.00 | 10 | \$780.00 | \$68.43 | 10 | \$684.30 |
| 7 | AMERICAN METALCRAFT MPCUT4 | PIZZA,CUTTING GUIDE,- PIZZA SLICE CUTTING GUIDE, 4 OR 8 SLICE; BOARD MARKED WITH FDA-APPROVED INK. NSF & USDA APPROVED MATERIAL. APPROX., 20" SQUARED X 1/4" THICK. (8 TO A CASE) | 10 | 1 EACH | \$95.26 | 10 | \$952.60 | \$90.49 | 10 | \$904.90 | \$95.90 | 10 | \$959.00 | \$83.98 | 10 | \$839.80 |
| 8 | AMERICAN METALCRAFT HCCTP18 | PIZZA, DISPLAY PAN - COUPE STYLE, 18", SOLID, 14 GAUGE ALUMINUM, WITH HARDCOAT. (CUSTOME MADE / NONRETURNABLE | 24 | 24 EACH PER CASE | \$36.50 | 24 | \$876.00 | \$34.68 | 24 | \$832.32 | \$36.50 | 24 | \$876.00 | \$32.72 | 24 | \$785.28 |
| 9 | ATECO 20175 | ROLLING PIN - 20" FRENCH ROLLING PIN WITH TAPERED ENDS. MADE OF MAPLE. | 2 | 1 EACH | NO BID | 2 | \$0.00 | \$4.39 | 2 | \$8.78 | \$17.00 | 2 | \$34.00 | \$5.98 | 2 | \$11.96 |

#2606CN - SMALLWARES BID TABULATION

| VENDOR NAME | | | | ACE MART | | | JEAN'S | | | KOMMERCIAL | | | TRIMARK | | | |
|------------------------|---|--|-----------------|-----------------|----------|--------------|-----------------|----------|--------------|-----------------|----------|--------------|-----------------|----------|--------------|------------|
| VENDOR SCORE | | | | 75 | | | 85 | | | 95 | | | 90 | | | |
| NUMBER OF ITEMS QUOTED | | | | 204 / 244 ITEMS | | | 216 / 244 ITEMS | | | 244 / 244 ITEMS | | | 203 / 244 ITEMS | | | |
| LINE ITEM | BRAND | DESCRIPTION | ESTIMATED USAGE | | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST |
| 10 | BONSTONE: FULL SIZE BASE (BLACK) 52004BLK | SERVING WELL TILE, EZ FIT BLACK BONSTONE, FULL SIZED. 12.75"L 20.8"W, COLOR BLACK, | 0 | 1 EACH | NO BID | 0 | \$0.00 | NO BID | 0 | \$0.00 | \$177.00 | 0 | \$0.00 | NO BID | 0 | \$0.00 |
| 11 | CACTUS MAT #2200-35 BLACK | MAT, FLOOR, ANTI-FATIGUE, 3 FEET BY 5 FEET. 14 LB, GREASE PROOF, NON-ABSORBENT CLOSED CELL NITRILE RUBBER, TAPERED SAFETY EDGE, SOLID TOP, 5 YEAR WARRANTY FROM BREAKDOWN DUE TO GREASE. | 5 | 1 EACH | \$190.71 | 5 | \$953.55 | \$167.24 | 5 | \$836.20 | \$152.00 | 5 | \$760.00 | \$184.81 | 5 | \$924.05 |
| 12 | CAMBRO # 2030UT BLACK | HAND CART, HEAVY DUTY BLACK WITH CHROME HANDLE. 600 LB CAPACITY, 19 3/4" X 32 1/8" X 38 1/2", DESIGNED FROM DURABLE, CRACK AND DENT RESISTANT POLYETHYLENE. INCLUDES 5" (12,7 CM) HEAVY DUTY CASTERS, 2 FIXED, 2 SWIVEL CASTERS, 1 WITH BRAKE, HEAVY DUTY HANDLES. | 2 | 1 EACH | \$543.38 | 2 | \$1,086.76 | \$467.78 | 2 | \$935.56 | \$530.00 | 2 | \$1,060.00 | \$508.15 | 2 | \$1,016.30 |
| 13 | CAMBRO # 400MCCW | MEASURING CUPS, ONE GALLON/FOUR QUART GRADATION COLOR-CODED EXTERNAL GRADATION IN AMERICAN STANDARD AND METRIC, MOLDED IN DURABLE HANDLES, CRYSTAL CLEAR DESIGN, STAIN, ACID, AND ODOR RESISTANT , DISHWASHER SAFE, NSF LISTED | 10 | 1 EACH | \$12.72 | 10 | \$127.20 | \$11.54 | 10 | \$115.40 | \$13.40 | 10 | \$134.00 | \$13.39 | 10 | \$133.90 |
| 14 | CAMBRO #100MCCW | MEASURING CUPS, ONE QUART . VIRTUALLY UNBREAKABLE COLOR-CODED EXTERNAL GRADUATION IN AMERICAN STANDARD AND METRIC, MOLDED IN DURABLE HANDLES, CRYSTAL CLEAR DESIGN, STAIN, ACID, AND ODOR RESISTANT , DISHWASHER SAFE, NSF LISTED | 10 | 12 PER CASE | \$8.49 | 10 | \$84.90 | \$7.71 | 10 | \$86.10 | \$8.95 | 10 | \$89.50 | \$8.94 | 10 | \$89.40 |
| 15 | CAMBRO #1418-110 | TRAY, 14 * 18 FLAT TRAY, BLACK | 12 | 12 PER CASE | \$14.90 | 12 | \$178.80 | \$12.83 | 12 | \$153.96 | \$14.90 | 12 | \$178.80 | \$18.72 | 12 | \$224.64 |
| 16 | CAMBRO #1418-123 | TRAY, 14 * 18 FLAT TRAY, AMAZON BLUE | 12 | 12 PER CASE | \$15.55 | 12 | \$186.60 | \$12.83 | 12 | \$153.96 | \$14.90 | 12 | \$178.80 | \$16.45 | 12 | \$197.40 |
| 17 | CAMBRO #1418-505 | TRAY, 14 * 18 FLAT TRAY, CHERRY RED | 12 | 12 PER CASE | \$15.55 | 12 | \$186.60 | \$12.83 | 12 | \$153.96 | \$14.90 | 12 | \$178.80 | \$16.45 | 12 | \$197.40 |

47

#2606CN - SMALLWARES BID TABULATION

| VENDOR NAME | | | | ACE MART | | | JEAN'S | | | KOMMERCIAL | | | TRIMARK | | | |
|------------------------|----------------------|---|-----------------|-----------------|----------|--------------|-----------------|----------|--------------|-----------------|----------|--------------|-----------------|----------|--------------|------------------|
| VENDOR SCORE | | | | 75 | | | 85 | | | 95 | | | 90 | | | |
| NUMBER OF ITEMS QUOTED | | | | 204 / 244 ITEMS | | | 216 / 244 ITEMS | | | 244 / 244 ITEMS | | | 203 / 244 ITEMS | | | |
| LINE ITEM | BRAND | DESCRIPTION | ESTIMATED USAGE | | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST |
| 18 | CAMBRO #18266CW | FOOD STORAGE BOX, FULL SIZE CLEAR, 8.75 GALLON. VIRTUALLY UNBREAKABLE, MOLDED IN HANDLES, CLEAR, STACKABLE, WITHSTANDS -40°F TO 210°F (-40°C TO 99°C), STAIN, ACID, AND ODOR RESISTANT, 2-YEAR PRO-RATED WARRANTY, DISHWASHER SAFE, NSF LISTED | 6 | 6 PER CASE | \$37.26 | 6 | \$223.56 | \$32.08 | 6 | \$192.48 | \$30.95 | 6 | \$185.70 | \$30.42 | 6 | \$182.52 |
| 19 | CAMBRO #1826CCW | LIDS, FULL SIZE CLEAR, VIRTUALLY UNBREAKABLE, SNAP-TIGHT LIDS, CLEAR, TOP MOLDED-IN RAILS FOR STACKING, WITHSTANDS -40°F TO 210°F (-40°C TO 99°C), STAIN, ACID, AND ODOR RESISTANT, DISHWASHER SAFE, NSF LISTED | 6 | 1 PER CASE | \$19.56 | 6 | \$117.36 | \$16.84 | 6 | \$101.04 | \$16.25 | 6 | \$97.50 | \$17.34 | 6 | \$104.04 |
| 20 | CAMBRO #1826MT BLACK | TRAY, FIBERGLASS MARKET (SHEET PAN SIZE 18" BY 26"), BLACK MADE OF HIGH IMPACT RESISTANT FIBERGLASS WITH ALUMINUM REINFORCED RIMS, RESIST ODORS AND WILL NOT OXIDIZE, DISHWASHER SAFE, NSF LISTED (YELLOW LISTED FOR NON-DIRECT FOOD CONTACT ONLY) CARLISLE 2618FMTQ309 EBONY IS AN APPROVED ALVIN ISD ALTERNATE. | 300 | 6 PER CASE | \$23.34 | 300 | \$7,002.00 | \$20.09 | 300 | \$6,027.00 | \$22.90 | 300 | \$6,870.00 | \$23.18 | 300 | 48 \$8,954.00 |
| 21 | CAMBRO #25MCCW | MEASURING CUPS, ONE CUP SIZE. VIRTUALLY UNBREAKABLE, COLOR-CODED EXTERNAL GRADUATION IN AMERICAN STANDARD AND METRIC, MOLDED IN DURABLE HANDLES, CRYSTAL CLEAR DESIGN, STAIN, ACID, AND ODOR RESISTANT, DISHWASHER SAFE, NSF LISTED | 24 | 24 PER CASE | \$4.07 | 24 | \$97.68 | \$3.70 | 24 | \$88.80 | \$4.30 | 24 | \$103.20 | \$4.32 | 24 | \$103.68 |
| 22 | CAMBRO #P64CW | PITCHER, 64 OZ CLEAR. VIRTUALLY UNBREAKABLE, CRYSTAL CLEAR DESIGN, STAIN, ACID, AND ODOR RESISTANT, SLOTTED BASE ALLOWS FOR COMPLETE AND SANITARY DRYING, DISHWASHER SAFE, NSF LISTED | 6 | 6 PER CASE | \$9.27 | 6 | \$55.62 | \$8.87 | 6 | \$53.22 | \$9.25 | 6 | \$55.50 | \$9.21 | 6 | \$55.26 |
| 23 | CAMBRO #PSB23 | BOWLS, SHATTER PROOF ROUND PEBBLED, GLASS-LIKE APPEARANCE, SMOOTH INTERIOR EASY TO CLEAN, DISHWASHER SAFE, NSF LISTED | 4 | 4 PER CASE | \$34.40 | 4 | \$137.60 | \$34.84 | 4 | \$139.36 | \$34.40 | 4 | \$137.60 | \$29.91 | 4 | \$119.64 |
| 24 | CAMBRO #VBRR6-BLACK | RAILS, 6 FOOT TRAY RAIL FOR VERSA FOOD BAR (MOBILE SALAD BAR CART) | 1 | 1 PER CASE | \$344.14 | 1 | \$344.14 | \$296.26 | 1 | \$296.26 | \$339.00 | 1 | \$339.00 | \$311.90 | 1 | \$311.90 |

#2606CN - SMALLWARES BID TABULATION

| VENDOR NAME | | | | | ACE MART | | | JEAN'S | | | KOMMERCIAL | | | TRIMARK | | | |
|------------------------|---|---|-----------------|---------------------|-----------------|--------------|------------|-----------------|--------------|------------|-----------------|--------------|------------|-----------------|--------------|------------|----|
| VENDOR SCORE | | | | | 75 | | | 85 | | | 95 | | | 90 | | | |
| NUMBER OF ITEMS QUOTED | | | | | 204 / 244 ITEMS | | | 216 / 244 ITEMS | | | 244 / 244 ITEMS | | | 203 / 244 ITEMS | | | |
| LINE ITEM | BRAND | DESCRIPTION | ESTIMATED USAGE | | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST | |
| 25 | CAMBRO #VBRUHD6 BLACK | FOOD BAR, VERSA 6 FOOT FOOD BAR (MOBILE SALAD BAR CART) - HEAVY DUTY CASTERS | 1 | 1 PER CASE | \$3,368.93 | 1 | \$3,368.93 | \$3,087.32 | 1 | \$3,087.32 | \$3,445.00 | 1 | \$3,445.00 | \$3,446.25 | 1 | \$3,446.25 | |
| 26 | CAMBRO 1826DBC FULL SIZED | CAMCARTS, INSULATED, DOUBLE CAVITY FOR FOOD STORAGE BOXES AND SHEET PANS - FRONT LOADING, FULL SIZED, NON-ELECTRIC, 21 1/2" W X 33 1/4" D X 63 3/4" H, 115.6 LBS. FOOD BOXES (18" X 26" X 6" DEEP): 6, HEAVY DUTY LOCKING CASTER. | 1 | 1 PER CASER | \$1,795.73 | 1 | \$1,795.73 | \$1,545.89 | 1 | \$1,545.89 | \$1,725.00 | 1 | \$1,725.00 | NO BID | 1 | \$0.00 | |
| 27 | CAMBRO GBD121515 (110 BLACK) | BAG, INSULATED - MEDIUM FOLDING DELIVERY BAG. 12" X 15" X 15", STRAPS, SIDE POCKET, CLEAR FRONT TICKET WINDOW, HIGH DENSITY INSULATION, MACHINE WASHABLE, NYLON FABRIC. BLACK | 4 | 4 PER CASE | \$47.10 | 4 | \$188.40 | \$46.78 | 4 | \$187.12 | \$48.90 | 4 | \$195.60 | \$49.80 | 4 | \$199.20 | |
| 28 | CAMBRO MOBILE FOUR SHELF UNIT VENTED FOR DISHROOM EMPK227880 PART 1A (BUY ONE 107C AND ONE 107D FOR SCHOOLS SO THEY CAN HAVE 4 MIX AND MATCH VENTED SHELVES AND 4 DRYING RACKS) | PART 1A CANSHELVING ELEMENTS POST KIT FOR MOBILE UNIT, 24" WIDE X 78" TALL (2 PREMIUM SWIVEL CASTERS WITH BRAKES, 2 POSTS & 1 SET OF POST CONNECTORS (TOP AND BOTTOM) WEDGES, AND BRUSHED GRAPHITE. | 2 | 2 EACH FOR ONE CART | \$146.71 | 2 | \$293.42 | \$126.74 | 2 | \$253.48 | \$144.65 | 2 | \$289.30 | \$84.05 | 2 | \$168.10 | 49 |
| 29 | CAMBRO MOBILE FOUR SHELF UNIT DRYING RACKS EMPK227880 PART 1B (BUY ONE 107C AND ONE 107D FOR SCHOOLS SO THEY CAN HAVE 4 MIX AND MATCH VENTED SHELVES AND 4 DRYING RACKS) | PART 1B CANSHELVING ELEMENTS POST KIT FOR MOBILE UNIT, 24" WIDE X 78" TALL (2 PREMIUM SWIVEL CASTERS WITH BRAKES, 2 POSTS & 1 SET OF POST CONNECTORS (TOP AND BOTTOM) WEDGES, AND BRUSHED GRAPHITE. | 2 | 2 EACH FOR ONE CART | \$147.23 | 2 | \$294.46 | \$126.74 | 2 | \$253.48 | \$144.65 | 2 | \$289.30 | \$49.65 | 2 | \$99.30 | |

#2606CN - SMALLWARES BID TABULATION

| VENDOR NAME | | | | ACE MART | | | JEAN'S | | | KOMMERCIAL | | | TRIMARK | | |
|------------------------|--|---|----------------------------|-----------------|--------------|------------|-----------------|--------------|------------|-----------------|--------------|------------|-----------------|--------------|----------------|
| VENDOR SCORE | | | | 75 | | | 85 | | | 95 | | | 90 | | |
| NUMBER OF ITEMS QUOTED | | | | 204 / 244 ITEMS | | | 216 / 244 ITEMS | | | 244 / 244 ITEMS | | | 203 / 244 ITEMS | | |
| LINE ITEM | BRAND | DESCRIPTION | ESTIMATED USAGE | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST |
| 30 | CAMBRO MOBILE FOUR SHELF UNIT VENTED FOR DISHROOM ESK2448V1580 PART 2A | PART 2A CANSHELF ELEMENTS SHELF PLATE KIT. 24"W X 48 L (1) VENTED REINFORCED POLYPROPYLENE SHELF PLATE WITH ANTIMICROBIAL PROTECTION, (2) TRAVERSES, ONE BAG OF 8 DOVETAILS (4 EACH A & B) BRUSHED GRAPHITE, NSF LISTED | 4 4 EACH FOR ONE CART | \$78.14 | 4 | \$312.56 | \$67.27 | 4 | \$269.08 | \$76.80 | 4 | \$307.20 | \$84.05 | 4 | \$336.20 |
| 31 | CAMBRO MOBILE FOUR SHELF UNIT DRYING RACKS EMTR482PK580 PART 2B | PART 2B CAMSHELIVING ELEMENTS TRAVERSE FOR MOBILE DRYING UNITS. 48" L INCLUDES (1) BAG OF 8 MOBILE TRAVERSE DOVETAILS, (4 EACH A & B) BRUSHED GRAPHITE NSF (2 PER PACK) | 4 4 EACH FOR ONE CART | \$26.29 | 4 | \$105.16 | \$42.32 | 4 | \$169.28 | \$48.35 | 4 | \$193.40 | \$49.65 | 4 | \$198.60 |
| 32 | CAMBRO MOBILE FOUR SHELF UNIT DRYING RACKS CSDR7151 PART 3B | PART 3B CANSHELIVING VERTICAL DRYING & STORAGE CRADLE, 10.25" W X 23.5" L X 3.75" H 7 SLOT RACK (4 PER SHELF 16 PER 4 SHELF) FITS ALL 24' WIDE CAMSHELIVING SOFT GREY HIGH IMPACT ABS NSF | 16 16 EACH FOR ONE CART | \$40.11 | 16 | \$641.76 | \$34.53 | 16 | \$552.48 | \$39.45 | 16 | \$631.20 | \$38.32 | 16 | \$613.12 50 |
| 33 | CAMBRO #CSWS1448VK - 480 | CAMSHELIVING WALL SHELVES, SUPPORTS UP TO 150LB, VENTED SHELVES, SHELVES SNAP ON AND OFF FOR EASY CLEANING, DISHWASHER SAFE, NSF LISTED. SPECKLED GREY 48" W X .14" D X 13 1/2" H | 5 1 EACH | \$125.75 | 5 | \$628.75 | \$108.26 | 5 | \$541.30 | \$123.60 | 5 | \$618.00 | \$122.00 | 5 | \$610.00 |
| 34 | RUBBER MAID MOP BUCKET WITH DRAIN SKU: FG618688YEL | BUCKET, MOP, 44 QT SIDE PRESS BUCKET AND WRINGER, DRAIN, YELLOW | 12 1 PER CASE | \$256.15 | 12 | \$3,073.80 | \$243.34 | 12 | \$2,920.08 | \$233.00 | 12 | \$2,796.00 | \$236.46 | 12 | \$2,837.52 |
| 35 | RUBBER MAID DIRTY WATER BUCKET SKU: 2064907 | BUCKET, MOP, INSERT, 18 QT DIRTY WATER BUCKET INSERT FOR RUBBERMAID 44 QT MOP BUCKET, RED | 12 1 PER CASE | \$31.16 | 12 | \$373.92 | \$29.61 | 12 | \$355.32 | \$29.90 | 12 | \$358.80 | \$25.96 | 12 | \$311.52 |
| 36 | CARLISE #4398992 | TRAY, RIGHT-HAND HEAVYWEIGHT 6-COMPARTMENT MELAMINE TRAY 10" X 14", SANDSHADE FDA APPROVED, NSF LISTED A N43989 BPH FREE -12 PER CASE | 600 12 PER CASE | \$10.29 | 600 | \$6,174.00 | \$9.19 | 600 | \$5,514.00 | \$9.80 | 600 | \$5,880.00 | \$11.00 | 600 | \$6,600.00 |
| 37 | CARLISLE # 40347 | PADDLE SCRAPER, 36" STAINLESS STEEL | 6 6 PER CASE | \$58.89 | 6 | \$353.34 | \$42.19 | 6 | \$253.14 | \$44.55 | 6 | \$267.30 | \$58.63 | 6 | \$351.78 |
| 38 | CARLISLE # 40500 | BRUSH, UTILITY, PLASTIC HANDLE. SOFT PLASTIC BRISTLES, WILL NOT ABSORB WATER OR ODORS. 20 INCH BLOCK LENGTH. | 12 12 PER CASE | \$15.09 | 12 | \$181.08 | \$13.48 | 12 | \$161.76 | \$14.25 | 12 | \$171.00 | \$12.40 | 12 | \$148.80 |
| 39 | CARLISLE #10401B13 | PAN, MICROWAVE SAFE, FULL SIZE, AMBER | 6 6 PER CASE | \$29.92 | 6 | \$179.52 | \$28.18 | 6 | \$169.08 | \$29.75 | 6 | \$178.50 | \$37.63 | 6 | \$225.78 |
| 40 | CARLISLE #10416U13 | PAN COVER, MICROWAVE SAFE, FULL SIZE, AMBER | 6 6 PER CASE | \$22.23 | 6 | \$133.38 | \$20.94 | 6 | \$125.64 | \$22.15 | 6 | \$132.90 | \$28.55 | 6 | \$171.30 |
| 41 | CARLISLE #10421B13 | PAN, MICROWAVE SAFE, 1/2 SIZE AMBER | 6 6 PER CASE | \$16.00 | 6 | \$96.00 | \$15.84 | 6 | \$95.04 | \$16.75 | 6 | \$100.50 | \$21.19 | 6 | \$127.14 |

#2606CN - SMALLWARES BID TABULATION

| VENDOR NAME | | | | | ACE MART | | | JEAN'S | | | KOMMERCIAL | | | TRIMARK | | |
|------------------------|--------------------|--|-----------------|-------------|-----------------|--------------|----------|-----------------|--------------|----------|-----------------|--------------|----------|-----------------|--------------|----------|
| VENDOR SCORE | | | | | 75 | | | 85 | | | 95 | | | 90 | | |
| NUMBER OF ITEMS QUOTED | | | | | 204 / 244 ITEMS | | | 216 / 244 ITEMS | | | 244 / 244 ITEMS | | | 203 / 244 ITEMS | | |
| LINE ITEM | BRAND | DESCRIPTION | ESTIMATED USAGE | | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST |
| 42 | CARLISLE #10430U13 | PAN COVER, MICROWAVE SAFE, 1/2 SIZE AMBER | 6 | 6 PER CASE | \$11.71 | 6 | \$70.26 | \$11.03 | 6 | \$66.18 | \$11.65 | 6 | \$69.90 | \$16.13 | 6 | \$96.78 |
| 43 | CARLISLE #1085003 | DISPENSER, SINGLE BASE 3.5 GAL., CRYSTAL CLEAR, NSF LISTED. FAUCET MAY BE FULLY DISASSEMBLED FOR CLEANING. - BLACK | 1 | 1 PER CASE | \$86.33 | 1 | \$86.33 | \$53.82 | 1 | \$53.82 | \$58.00 | 1 | \$58.00 | \$84.88 | 1 | \$84.88 |
| 44 | CARLISLE #34104423 | TRASH CAN, 44 GALLON, GREY | 9 | 3 PER CASE | \$46.70 | 9 | \$420.30 | \$95.49 | 9 | \$859.41 | \$32.00 | 9 | \$288.00 | \$42.38 | 9 | \$381.42 |
| 45 | CARLISLE #34104523 | TRASH CAN, LIDS, 44 GALLON, GREY. FITS GARBAGE CONTAINERS, ROUND 44 GALLON | 9 | 3 PER CASE | \$17.02 | 9 | \$153.18 | \$15.84 | 9 | \$142.56 | \$11.75 | 9 | \$105.75 | \$19.10 | 9 | \$171.90 |
| 46 | CARLISLE #34201523 | TRASH CAN, RECTANGLE WASTE CONTAINER 15 GALLON, POLYETHYLENE - BLACK RESTROOM / OFFICE | 4 | 4 PER CASE | \$31.48 | 4 | \$125.92 | \$19.62 | 4 | \$78.48 | \$20.80 | 4 | \$83.20 | \$32.84 | 4 | \$131.36 |
| 47 | CARLISLE #342024 | LID, TRASH CAN, SWING TOP - FITS 15 & 23 GALLON RECTANGULAR TRASH CAN. BLACK, RECTANGULAR SWING TOP STYLE LID. RESTROOM / OFFICE | 4 | 4 PER CASE | \$26.29 | 4 | \$105.16 | \$16.39 | 4 | \$65.56 | \$17.35 | 4 | \$69.40 | \$28.38 | 4 | \$113.52 |
| 48 | CARLISLE #36142003 | DUST PAN, LOBBY PRO WET/DRY, 12" WIDE PAN, 30" HIGH HANDLE | 12 | 1 PER CASE | \$23.56 | 12 | \$282.72 | \$15.78 | 12 | \$189.36 | \$16.70 | 12 | \$200.40 | \$28.29 | 12 | \$339.48 |
| 49 | CARLISLE #3623900 | BRUSH, HAND & NAIL, POLYPROPYLENE BRISTLES. 1-1/2" X 3-1/2" PLASTIC BLOCK BRUSH BPA FREE | 72 | 24 PER CASE | \$1.99 | 72 | \$143.28 | \$1.37 | 72 | \$98.64 | \$1.65 | 72 | \$118.80 | \$2.19 | 72 | \$157.68 |
| 50 | CARLISLE #36340414 | DUSTER, ROUND WITH SOFT FLAGGED PVC BRISTLES, BLUE, BPA FREE | 12 | 12 EACH | \$5.77 | 12 | \$69.24 | \$4.14 | 12 | \$49.68 | \$4.45 | 12 | \$53.40 | \$6.10 | 12 | \$73.20 |
| 51 | CARLISLE #36545000 | DUSTER HANDLE, METAL TELESCOPIC, 34" | 12 | 12 EACH | \$5.93 | 12 | \$71.16 | \$4.25 | 12 | \$51.00 | \$4.60 | 12 | \$55.20 | \$6.83 | 12 | \$81.96 |
| 52 | CARLISLE #36719700 | BRUSH, TOILET BOWL -WITH CADDY FOR STORAGE, 16" | 24 | 24 EACH | \$4.81 | 24 | \$115.44 | \$3.32 | 24 | \$79.68 | \$3.65 | 24 | \$87.60 | \$5.75 | 24 | \$138.00 |
| 53 | CARLISLE #3690000 | SIGN, WET FLOOR, YELLOW , POLYPROPYLENE ENGLISH/SPANISH | 6 | 6 PER CASE | \$21.19 | 6 | \$127.14 | \$15.18 | 6 | \$91.08 | \$16.15 | 6 | \$96.90 | \$21.42 | 6 | \$128.52 |
| 54 | CARLISLE #3691003 | TRASH CAN, DOLLIES TWIST-OFF DOLLY FITS GARBAGE CONTAINERS, ROUND FITS 32, 44, AND 55 GALLON CANS, REPLACEABLE CASTERS | 12 | 2 PER CASE | \$70.45 | 12 | \$845.40 | \$43.91 | 12 | \$526.92 | \$46.45 | 12 | \$557.40 | \$61.79 | 12 | \$741.48 |
| 55 | CARLISLE #36959500 | HANDLE, MOP - 60" LONG, VINYL COATED METAL HANDLE, METAL HEAD WITH STANDARD WING NUT CONSTRUCTION WITH QUICK RELEASE BAR | 12 | 12 PER CASE | \$13.41 | 12 | \$160.92 | \$11.56 | 12 | \$138.72 | \$12.30 | 12 | \$147.60 | \$15.80 | 12 | \$189.60 |

#2606CN - SMALLWARES BID TABULATION

| VENDOR NAME | | | | ACE MART | | | JEAN'S | | | KOMMERCIAL | | | TRIMARK | | | |
|------------------------|-------------------|---|-----------------|-----------------|---------|--------------|-----------------|---------|--------------|-----------------|---------|--------------|-----------------|---------|--------------|----------|
| VENDOR SCORE | | | | 75 | | | 85 | | | 95 | | | 90 | | | |
| NUMBER OF ITEMS QUOTED | | | | 204 / 244 ITEMS | | | 216 / 244 ITEMS | | | 244 / 244 ITEMS | | | 203 / 244 ITEMS | | | |
| LINE ITEM | BRAND | DESCRIPTION | ESTIMATED USAGE | | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST |
| 56 | CARLISLE #4023700 | HANDLE, FLOOR DRAIN ONLY, 48" LONG "USE FOR FLOOR DRAIN ONLY" IMPRINTED IN ENGLISH/SPANISH ON THE PLASTIC DRAIN HANDLE (SOLD SEPARATELY) TO PREVENT CONTACT WITH FOOD AND SERVING UTENSILS | 12 | 12 EACH | \$20.96 | 12 | \$251.52 | \$13.65 | 12 | \$163.80 | \$14.50 | 12 | \$174.00 | \$23.50 | 12 | \$282.00 |
| 57 | CARLISLE #4028500 | HANDLE, BRUSH, FLOOR SCRUB, 60" - LAMINATED VENEER LUMBER HANDLE, CORROSION-RESISTANT, PLASTIC RIVAT AND NYLON | 12 | 12 EACH | \$8.15 | 12 | \$97.80 | \$6.60 | 12 | \$79.20 | \$7.10 | 12 | \$85.20 | \$8.95 | 12 | \$107.40 |
| 58 | CARLISLE #4039800 | BRUSH, PASTRY, 3", NYLON BRISTLE - NYLON BRISTLES, HARDWOOD HANDLE, WITHSTANDS UP TO 300 DEGREES F, BPA FREE. | 12 | 12 EACH | \$9.29 | 12 | \$111.48 | \$7.45 | 12 | \$89.40 | \$7.95 | 12 | \$95.40 | \$10.40 | 12 | \$124.80 |
| 59 | CARLISLE #4042304 | BRUSH, FLOOR SCRUB, 10" - 3 ANGLED DESIGN, CRIMPED BRISTLES. BPA FREE. YELLOW COLOR | 2 | 2 EACH | \$10.45 | 2 | \$20.90 | \$9.17 | 2 | \$276.16 | \$10.30 | 2 | \$20.60 | \$13.67 | 2 | \$27.34 |
| 60 | CARLISLE #40545 | BRUSH, POT (CLEAN UP) SANI-SAFE PLASTIC HANDLE, MEDIUM STIFF PLASTIC BRISTLE. 8 INCH BLOCK LENGTH | 12 | 12 PER CASE | \$10.56 | 12 | \$126.72 | \$7.07 | 12 | \$84.84 | \$7.60 | 12 | \$91.20 | \$10.68 | 12 | \$128.16 |
| 61 | CARLISLE #4065000 | BROOM, HOUSEHOLD - ANGLED AND FLAGGED PET BRISTLES. 48" PLASTIC COATED HANDLE. HEAD AND HANDLE ARE THREADED | 12 | 12 EACH | \$11.34 | 12 | \$136.08 | \$10.29 | 12 | \$123.48 | \$10.95 | 12 | \$131.40 | \$19.54 | 12 | \$234.48 |
| 62 | CARLISLE #4067000 | BRUSH, WIRE, COMPACT PROFILE FOR HEAVY SCRAPING AND CLEANING IN TIGHT, NARROW SPACES; QUICK REMOVAL OF GREASE AND DEPOSITS. CARBON STEEL WIRE BRISTLES IMPINGER/PIZZA OVEN CONVEYOR BRUSH | 12 | 12 PER CASE | \$7.83 | 12 | \$93.96 | \$5.24 | 12 | \$62.88 | \$5.60 | 12 | \$67.20 | \$24.99 | 12 | \$299.88 |
| 63 | CARLISLE #4073100 | RACK, WALL, MOP & BROOM - SECURES BROOMS AND MOPS, WITH HANDLES BETWEEN .75" & 1.125" IN DIAMETER. ADJUSTABLE AND 18" IN TOTAL LENGTH. | 12 | 12 PER CASE | \$27.96 | 12 | \$335.52 | \$16.12 | 12 | \$193.44 | \$17.35 | 12 | \$208.20 | \$27.89 | 12 | \$334.68 |
| 64 | CARLISLE 40148 | BRUSH, FLOOR DRAIN BRUSH 6" D USE FOR FLOOR DRAIN ONLY" IS IMPRINTED IN ENGLISH/SPANISH ON THE PLASTIC DRAIN HANDLE (SOLD SEPARATELY) TO PREVENT CONTACT WITH FOOD AND SERVING UTENSILS - BLACK | 6 | 6 EACH | \$21.61 | 6 | \$129.66 | \$14.07 | 6 | \$84.42 | \$14.95 | 6 | \$89.70 | \$21.82 | 6 | \$130.92 |

#2606CN - SMALLWARES BID TABULATION

| VENDOR NAME | | | | | ACE MART | | | JEAN'S | | | KOMMERCIAL | | | TRIMARK | | |
|------------------------|---------------------------|---|-----------------|-------------|-----------------|--------------|------------|-----------------|--------------|------------|-----------------|--------------|------------|-----------------|--------------|------------|
| VENDOR SCORE | | | | | 75 | | | 85 | | | 95 | | | 90 | | |
| NUMBER OF ITEMS QUOTED | | | | | 204 / 244 ITEMS | | | 216 / 244 ITEMS | | | 244 / 244 ITEMS | | | 203 / 244 ITEMS | | |
| LINE ITEM | BRAND | DESCRIPTION | ESTIMATED USAGE | | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST |
| 65 | CARLISLE 433207 | SCOOP, 32 OZ, CLEAR POLY - POLYCARBONATE CONSTRUCTION, CLEAR | 12 | 12 EACH | \$13.10 | 12 | \$157.20 | \$7.55 | 12 | \$90.60 | \$8.10 | 12 | \$97.20 | \$11.80 | 12 | \$141.60 |
| 66 | CARLISLE ROP14 | DISHRACK, PEGGED - OPEN END, HANDLES MOLDED INTO UNIT, 3" PEGS THAT ARE 1.75" APART | 6 | 6 PER CASE | \$38.16 | 6 | \$228.96 | \$27.34 | 6 | \$164.04 | \$29.40 | 6 | \$176.40 | \$36.77 | 6 | \$220.62 |
| 67 | CARLISLE TTS580 | TRUCK, STANDARD DUTY UTILITY TILT TRUCK. 5/8 OR 3/4 YARD CAPACITY, 850-1000 LBS CAPACITY, BLACK, MADE IN THE USA, FITS THROUGH STANDARD COMMERCIAL DOORWAYS AND ONTO ELEVATORS EASILY, LEAKPROOF BODY, UNIT NOT TO EXCEED 110 LB, REPLACEMENT PARTS MUST BE COMMERCIALY AVAILBLE. RUBBERMAID FG101300BLA 3/4 CUBIC YARD IS AN ALVIN ISD APPROVED ALT. | 3 | 1 EACH | \$765.19 | 3 | \$2,295.57 | \$726.93 | 3 | \$2,180.79 | \$995.00 | 3 | \$2,985.00 | \$734.75 | 3 | \$2,204.25 |
| 68 | CHEF REVIVAL | APRON, BIB 3 POCKET EXTRA LONG, JOHN RITZENTHALER | 72 | 1 EACH | \$13.26 | 72 | \$954.72 | \$9.32 | 72 | \$671.04 | \$13.90 | 72 | \$1,000.80 | NO BID | 72 | \$0.00 |
| 69 | CHANNELLOCK VJC809PF 2001 | VACUUM, WET/DRY, 8 GAL, 4 HP | 1 | 1 EACH | \$7.37 | 1 | \$7.37 | NO BID | 1 | \$0.00 | \$155.00 | 1 | \$155.00 | NO BID | 1 | \$0.00 |
| 70 | COOPER ADKINS #24HP | THERMOMETER, OVEN, HACCP -CAN HANG OR STAND, FEATURES A HACCP REFERENCE DIAL, NSF CERTIFIED. 100° TO 600°F / 50° TO 300°C TEMPERATURE ACCURACY | 36 | 12 PER CASE | \$7.37 | 36 | \$265.32 | \$6.72 | 36 | \$241.92 | \$6.80 | 36 | \$244.80 | \$6.84 | 36 | \$246.24 |
| 71 | COOPER ADKINS #25HP | THERMOMETER, REFRIGERATOR/FREEZER, HACCP HANGS OR STANDS. IT FEATURES A HACCP REFERENCE DIAL, NSF CERTIFIED. -20° TO 80°F / -29° TO 27°C TEMPERATURE ACCURACY ±2F° / ±1C° | 36 | 12 PER CASE | \$7.37 | 36 | \$265.32 | \$6.72 | 36 | \$241.92 | \$6.80 | 36 | \$244.80 | \$6.84 | 36 | \$246.24 |
| 72 | COOPER ADKINS #26HP | THERMOMETER, HOT HOLDING CABINET, HACCP CAN HANG OR STAND, NSF CERTIFIED AND FEATURES A HACCP REFERENCE DIAL AND HACCP GUIDELINES. 100° TO 175°F (38° TO 80°C) | 36 | 12 PER CASE | \$7.37 | 36 | \$265.32 | \$6.72 | 36 | \$241.92 | \$6.80 | 36 | \$244.80 | \$6.84 | 36 | \$246.24 |
| 73 | COOPER ADKINS #DFP450W | THERMOMETER, DIGITAL - WATERPROOF, GUARANTEED ACCURATE FOR LIFE, ACCURACY: ±2F° / ±1C°, STORES MAX./MIN. TEMPERATURES, -40 DEGREES TO 450 DEGREES F. RANGE., DIGITAL DISPLAY AUTO SHUTOFF | 36 | 6 PER CASE | \$36.02 | 36 | \$1,296.72 | \$32.85 | 36 | \$1,182.60 | \$33.15 | 36 | \$1,193.40 | \$32.31 | 36 | \$1,163.16 |

#2606CN - SMALLWARES BID TABULATION

| VENDOR NAME | | | | ACE MART | | | JEAN'S | | | KOMMERCIAL | | | TRIMARK | | | |
|------------------------|-------------------------|--|-----------------|---------------------|---------|--------------|-----------------|------------|--------------|-----------------|------------|--------------|-----------------|------------|--------------|------------------|
| VENDOR SCORE | | | | 75 | | | 85 | | | 95 | | | 90 | | | |
| NUMBER OF ITEMS QUOTED | | | | 204 / 244 ITEMS | | | 216 / 244 ITEMS | | | 244 / 244 ITEMS | | | 203 / 244 ITEMS | | | |
| LINE ITEM | BRAND | DESCRIPTION | ESTIMATED USAGE | | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST |
| 74 | COOPER ADKINS #212-159 | THERMOMETER, COOLER/FREEZER, 12IN HACCP. BRIGHTLY COLORED , 12"(30.5CM) DIAMETER. HACCP REFERENCE COLOR-ZONED DIAL , LARGE BLACK POINTER FOR EASE IN VIEWING. OVERSIZED FOR EASY MONITORING OF TEMPERATURES IN CRITICAL FOOD-RELATED LOCATIONS. | 36 | 12 PER MASTE R CASE | \$44.65 | 36 | \$1,607.40 | \$40.72 | 36 | \$1,465.92 | \$41.10 | 36 | \$1,479.60 | \$43.41 | 36 | \$1,562.76 |
| 75 | CRESCOR #100-1841DSD | CABINET, ALUMINUM TRANSPORT, NON-INSULATED SUPER-DUTY ALL PURPOSE CABINET FOR ROUGH HANDLING DURING TRANSPORT. • EXTENDED SIDEWALLS ACT AS BUMPERS. EXTRUDED FRAME FULLY WELDED • HI-TENSILE ALUMINUM • DOUBLE REINFORCED, FULL LENGTH DOOR SWINGS 270° CARD CLIP INCLUDED. • GRAVITY TYPE LATCH SECURES DOOR DURING TRANSPORT. • HEAVY DUTY HINGES. • CORRUGATED SIDEWALLS SECURELY HOLD 18" X 26" PANS ON 1-1/2" CENTERS • HEAVY DUTY 5" SWIVEL CASTERS, TWO WITH BRAKES. OPTIONAL PERIMETER BUMPERS NSF APPROVED | 1 | 1 EACH | NO BID | 1 | \$0.00 | \$2,724.60 | 1 | \$2,724.60 | \$2,478.00 | 1 | \$2,478.00 | \$1,996.50 | 1 | \$1,996.50 54 |
| 76 | CRESCOR #273-65-12/1818 | UTILITY RACK, 18 PAN END LOAD, ALUMINUM FITS ROLL-IN OR PASS THROUGH REFRIGERATORS, FREEZERS, AND WARMING CABINETS. HOLDS 18" X 26" TRAYS AND 12" X 20" PANS. • STRUCTURAL ALUMINUM EXTRUSIONS • CONSTRUCTED OF NON-CORROSIVE, HI-TENSILE ALUMINUM FOR STRENGTH. • EXTRUDED ANGLE LEDGE PAN SUPPORTS, WELDED IN PLACE, ACCOMMODATE HEAVY LOADS. 18" X 26" TRAY BOTTOM RESTS ON ANGLE LEDGES. 12" X 20" PAN LIP HOLDS ON ANGLE LEDGES. • HEAVY DUTY 5" SWIVEL CASTERS, TWO WITH BRAKES. MOBILE WHEN LOADED. OPTIONAL PERIMETER BUMPERS NSF APPROVED | 1 | 1 EACH | NO BID | 1 | \$0.00 | \$1,507.08 | 1 | \$1,507.08 | \$1,205.00 | 1 | \$1,205.00 | \$1,050.23 | 1 | \$1,050.23 |
| 77 | CRESCOR PRC-1 | COVER, PLASTIC, HEAVY DUTY, ENCLOSED,CLEAR FRONT, HEAVY DUTY ZIPPERS. FITS CRESCOR OPEN RACK #273-65-12/81 | 4 | 2 EACH | NO BID | 4 | \$0.00 | \$204.35 | 4 | \$817.40 | \$76.00 | 4 | \$304.00 | \$185.85 | 4 | \$743.40 |

#2606CN - SMALLWARES BID TABULATION

| VENDOR NAME | | | | | ACE MART | | | JEAN'S | | | KOMMERCIAL | | | TRIMARK | | |
|------------------------|-----------------------|---|-----------------|------------|-----------------|--------------|------------|-----------------|--------------|----------|-----------------|--------------|----------|-----------------|--------------|----------|
| VENDOR SCORE | | | | | 75 | | | 85 | | | 95 | | | 90 | | |
| NUMBER OF ITEMS QUOTED | | | | | 204 / 244 ITEMS | | | 216 / 244 ITEMS | | | 244 / 244 ITEMS | | | 203 / 244 ITEMS | | |
| LINE ITEM | BRAND | DESCRIPTION | ESTIMATED USAGE | | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST |
| 78 | DEXTER-RUSSELL #14473 | FORK, COOK'S, HEAVY DUTY SUPER STAINLESS STEEL WITH WHITE SANI-SAFE HANDLE, 14 INCH OVERALL LENGTH. | 6 | 6 PER CASE | \$21.44 | 6 | \$128.64 | \$20.37 | 6 | \$122.22 | \$21.45 | 6 | \$128.70 | \$19.23 | 6 | \$115.38 |
| 79 | DEXTER-RUSSELL #18013 | PIZZA CUTTER, WHITE PLASTIC HANDLE, STAINLESS STEEL, 5 INCH | 6 | 6 PER CASE | \$25.62 | 6 | \$153.72 | \$24.34 | 6 | \$146.04 | \$25.65 | 6 | \$153.90 | \$22.92 | 6 | \$137.52 |
| 80 | DEXTER-RUSSELL #7921 | SHARPENER, KNIFE, HAND HELD STAINLESS STEEL | 6 | 1 EACH | \$22.73 | 6 | \$136.38 | \$21.60 | 6 | \$129.60 | \$22.75 | 6 | \$136.50 | \$20.66 | 6 | \$123.96 |
| 81 | EDLUND #39900 | KNIFE, RACK, 12" SKIRT AND OPEN BACK KR-99 | 3 | 3 PER CASE | \$91.26 | 3 | \$273.78 | \$89.59 | 3 | \$268.77 | \$90.40 | 3 | \$271.20 | \$84.45 | 3 | \$253.35 |
| 82 | EDLUND S-11 | CAN OPENER, MANUAL, STAINLESS STEEL, NSF CERTIFIED, DISHWASHER SAFE, CAN BUY REPLACEMENT PARTS SEPARATELY | 1 | 1 EACH | \$591.84 | 1 | \$591.84 | \$580.99 | 1 | \$580.99 | \$575.00 | 1 | \$575.00 | \$493.20 | 1 | \$493.20 |
| 83 | EDLUND AS035 | DICER BLADE 1/4", FOR EDLUND TITAN UNIT | 1 | 1 EACH | \$279.00 | 1 | \$279.00 | \$265.05 | 1 | \$265.05 | \$267.00 | 1 | \$267.00 | \$233.65 | 1 | \$233.65 |
| 84 | EDLUND AS037 | DICER BLADE 1/2", FOR EDLUND TITAN UNIT | 1 | 1 EACH | \$246.60 | 1 | \$246.60 | \$234.27 | 1 | \$123.72 | \$236.00 | 1 | \$236.00 | \$207.23 | 1 | \$207.23 |
| 85 | EDLUND AS039 | WEDGE BLADE, FOR EDLUND TITAN UNIT | 1 | 1 EACH | \$275.40 | 1 | \$275.40 | \$261.63 | 1 | \$147.54 | \$253.00 | 1 | \$253.00 | \$230.94 | 1 | \$230.94 |
| 86 | EDLUND AS045 | CORING BLADE, FOR EDLUND TITAN UNIT | 1 | 1 EACH | \$275.40 | 1 | \$275.40 | \$261.63 | 1 | \$131.10 | \$263.00 | 1 | \$263.00 | \$230.65 | 1 | \$230.65 |
| 87 | EDLUND AS072 | SLICER BLADE 1/4", FOR EDLUND TITAN UNIT | 1 | 1 EACH | \$367.80 | 1 | \$367.80 | \$349.41 | 1 | \$349.41 | \$352.00 | 1 | \$352.00 | \$307.65 | 1 | \$307.65 |
| 88 | EDLUND AS074 | SLICER BLADE 1/2", FOR EDLUND TITAN UNIT | 1 | 1 EACH | \$349.80 | 1 | \$349.80 | \$332.31 | 1 | \$332.31 | \$335.00 | 1 | \$335.00 | \$292.65 | 1 | \$292.65 |
| 89 | EDLUND B727 | EDLUND BASE FOR FOOD PROCESSOR, W/ SUCTION CUPS FOR TITAN UNIT | 1 | 1 EACH | \$276.60 | 1 | \$276.60 | \$262.77 | 1 | \$262.77 | \$265.00 | 1 | \$265.00 | \$238.55 | 1 | \$238.55 |
| 90 | EDLUND FDW | EDLUND FOOD PROCESSOR UNIT, MAIN BASE FOR PROCESSING | 1 | 1 EACH | \$1,000.08 | 1 | \$1,000.08 | \$981.75 | 1 | \$981.75 | \$962.00 | 1 | \$962.00 | \$947.35 | 1 | \$947.35 |
| 91 | EDLUND PT142 | PUSHER INSERT FOR DICER, FOR EDLUND FOOD PROCESSOR | 1 | 1 EACH | \$61.20 | 1 | \$61.20 | \$58.14 | 1 | \$58.14 | \$60.00 | 1 | \$60.00 | \$52.15 | 1 | \$52.15 |
| 92 | EDLUND TS140 | PUSHER INSERT FOR SLICER, FOR EDLUND FOOD PROCESSOR | 1 | 1 EACH | \$73.20 | 1 | \$73.20 | \$69.54 | 1 | \$69.54 | \$72.00 | 1 | \$72.00 | \$62.15 | 1 | \$62.15 |
| 93 | EDLUND WT006 | PUSHER INSERT FOR WEDGER, FOR EDLUND FOOD PROCESSOR | 1 | 1 EACH | \$74.40 | 1 | \$74.40 | \$70.68 | 1 | \$70.68 | \$73.00 | 1 | \$73.00 | \$63.15 | 1 | \$63.15 |
| 94 | EDLUND WT006C | PUSHER INSERT FOR CORING, FOR EDLUND FOOD PROCESSOR | 1 | 1 EACH | \$74.40 | 1 | \$74.40 | \$70.68 | 1 | \$70.68 | \$73.00 | 1 | \$73.00 | \$63.15 | 1 | \$63.15 |
| 95 | HUBERT 13918 | DISPENSER FOR DELI BAGS, SADDLE TYPE, STAINLESS STEEL 9"LX6"DX11.5"H | 1 | 1 EACH | NO BID | 1 | \$0.00 | \$104.97 | 1 | \$104.97 | \$125.00 | 1 | \$125.00 | NO BID | 1 | \$0.00 |

#2606CN - SMALLWARES BID TABULATION

| VENDOR NAME | | | | | ACE MART | | | JEAN'S | | | KOMMERCIAL | | | TRIMARK | | |
|------------------------|--|---|-----------------|--------|-----------------|--------------|------------|-----------------|--------------|------------|-----------------|--------------|------------|-----------------|--------------|------------|
| VENDOR SCORE | | | | | 75 | | | 85 | | | 95 | | | 90 | | |
| NUMBER OF ITEMS QUOTED | | | | | 204 / 244 ITEMS | | | 216 / 244 ITEMS | | | 244 / 244 ITEMS | | | 203 / 244 ITEMS | | |
| LINE ITEM | BRAND | DESCRIPTION | ESTIMATED USAGE | | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST |
| 96 | HUBERT 93335 | SNACK DISPLAY, 3 TIERED, BLACK WIRE, 19.5"LX12"DX23"H | 1 | 1 EACH | NO BID | 1 | \$0.00 | \$174.78 | 1 | \$174.78 | \$210.00 | 1 | \$210.00 | NO BID | 1 | \$0.00 |
| 97 | IGLOO PARTY BAR 125 QT COOLER #00034413 | MERCHANDISER, FOAM INSULATED ICE CHEST WITH REMOVABLE TRANSPORT BASE. LOCKABLE CASTERS, REMOVABLE LID.FOR ICED BEVERAGES IN SCHOOLS THAT DO NOT HAVE REACH IN MERCHANDISERS OR NEED OVERFLOW CAPACITY | 1 | 1 EACH | NO BID | 1 | \$0.00 | NO BID | 1 | \$0.00 | \$322.00 | 1 | \$322.00 | NO BID | 1 | \$0.00 |
| 98 | KITCHENAID KHM9212 | HAND MIXER, 9 -SPEED, 2 BEATER, 1 WHISK, 2 DOUGH HOOKS, 2 BLENDING ROD, 1 STORAGE BAG - BLACK | 2 | 1 EACH | NO BID | 2 | \$0.00 | NO BID | 2 | \$0.00 | \$350.00 | 2 | \$700.00 | NO BID | 2 | \$0.00 |
| 99 | KITCHENAID KSMC895 | STAND MIXER, 8 QT. COMMERCIAL WITH BOWL LIFT INCLUDES BOWL GUARD | 2 | 1 EACH | NO BID | 2 | \$0.00 | NO BID | 2 | \$0.00 | \$1,235.00 | 2 | \$2,470.00 | \$936.09 | 2 | \$1,872.18 |
| 100 | LAKESIDE STAINLESS STEEL UTILITY CART #521 | UTILITY CART, TWO SHELF, 700 LB CAPACITY HEAVY DUTY, 18 BY 27, 32 5/8L, 19 3/8W, 34.5H (10 INCHES SHORTER THAN 44 INCH VOLRATH #97202 | 2 | 2 EACH | \$1,122.12 | 2 | \$2,244.24 | \$1,066.01 | 2 | \$2,132.02 | \$1,125.00 | 2 | \$2,250.00 | \$975.27 | 2 | \$1,950.54 |
| 101 | LAVI INDUSTRIES BELTRAC PUBLIC GUIDANCE SYSTEM 50-3000DL/A/WB/BK | STANCHION, DOUBLE STRAPPED, ADA COMPLIANT, 10 FT BELT, BLACK, POLE AND BASE, BLACK FINISH | 8 | 1 EACH | NO BID | 8 | \$0.00 | \$62.68 | 8 | \$501.44 | \$349.00 | 8 | \$2,792.00 | NO BID | 8 | \$0.00 |
| 102 | LIBMAN PROFESSIONAL FLEX BLADE FLOOR SQUEEGEE #1014 | SQUEEGEE, FLOOR 24" SET - BLADE TO BE 24" WIDE FOAM RUBBER FLOOR SQUEEGEE, STEEL HANDLE INCLUDED | 6 | 1 EACH | NO BID | 6 | \$0.00 | NO BID | 6 | \$0.00 | \$30.40 | 6 | \$182.40 | NO BID | 6 | \$0.00 |
| 103 | LIBMAN REPLACEMENT BLADES #1059 | SQUEEGEE, FLOOR 24" REPLACEMENT BLADE | 6 | 1 EACH | NO BID | 6 | \$0.00 | NO BID | 6 | \$0.00 | \$6.55 | 6 | \$39.30 | NO BID | 6 | \$0.00 |
| 104 | LITTLE GIANT 10210BA | STEP STOOL WITH HANDRAIL, SAFETY STEP TYPE 1A ALUMINUM, 2 STEPS WITH BAR FOLDS TO NARROW WIDTH-300 LB. CAPACITY | 4 | 1 EACH | NO BID | 4 | \$0.00 | NO BID | 4 | \$0.00 | \$245.00 | 4 | \$980.00 | NO BID | 4 | \$0.00 |
| 105 | MAGICHEM NL038-616 | ICE MACHINE CLEANER, NICKEL SAFE MCHICECLN 16 OZ | 35 | 1 EACH | NO BID | 35 | \$0.00 | NO BID | 35 | \$0.00 | \$13.95 | 35 | \$488.25 | NO BID | 35 | \$0.00 |

#2606CN - SMALLWARES BID TABULATION

| VENDOR NAME | | | | ACE MART | | | JEAN'S | | | KOMMERCIAL | | | TRIMARK | | | |
|------------------------|------------------|---|-----------------|-----------------|--------|--------------|-----------------|--------|--------------|-----------------|---------|--------------|-----------------|--------|--------------|----------|
| VENDOR SCORE | | | | 75 | | | 85 | | | 95 | | | 90 | | | |
| NUMBER OF ITEMS QUOTED | | | | 204 / 244 ITEMS | | | 216 / 244 ITEMS | | | 244 / 244 ITEMS | | | 203 / 244 ITEMS | | | |
| LINE ITEM | BRAND | DESCRIPTION | ESTIMATED USAGE | | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST |
| 106 | OCCUNOMIX 21ER35 | BELT, SUPPORT SMALL - WAIST SIZE 28" TO 32" ECONOMY ELASTIC SUPPORT BELT. 8" SPANDEX, ADJUSTABLE TWO STAGE HOOK AND LOOP CLOSURE SYSTEM. REMOVABLE ELASTIC SUSPENDERS WITH HOOK AND LOOP TABS FOR SAFETY. MACHINE WASHABLE. BLACK. | 10 | 1 EACH | NO BID | 10 | \$0.00 | NO BID | 10 | \$0.00 | \$24.50 | 10 | \$245.00 | NO BID | 10 | \$0.00 |
| 107 | OCCUNOMIX 21ER36 | BELT, SUPPORT MEDIUM - WAIST SIZE 33" TO 37" ECONOMY ELASTIC SUPPORT BELT. 8" SPANDEX, ADJUSTABLE TWO STAGE HOOK AND LOOP CLOSURE SYSTEM. REMOVABLE ELASTIC SUSPENDERS WITH HOOK AND LOOP TABS FOR SAFETY. MACHINE WASHABLE. BLACK. | 10 | 1 EACH | NO BID | 10 | \$0.00 | NO BID | 10 | \$0.00 | \$24.50 | 10 | \$245.00 | NO BID | 10 | \$0.00 |
| 108 | OCCUNOMIX 21ER37 | BELT, SUPPORT LARGE - WAIST SIZE 38" TO 42" ECONOMY ELASTIC SUPPORT BELT. 8" SPANDEX, ADJUSTABLE TWO STAGE HOOK AND LOOP CLOSURE SYSTEM. REMOVABLE ELASTIC SUSPENDERS WITH HOOK AND LOOP TABS FOR SAFETY. MACHINE WASHABLE. BLACK. | 10 | 1 EACH | NO BID | 10 | \$0.00 | NO BID | 10 | \$0.00 | \$24.50 | 10 | \$245.00 | NO BID | 10 | \$0.00 |
| 109 | OCCUNOMIX 21ER38 | BELT, SUPPORT X-LARGE - WAIST SIZE 43" TO 48" ECONOMY ELASTIC SUPPORT BELT. 8" SPANDEX, ADJUSTABLE TWO STAGE HOOK AND LOOP CLOSURE SYSTEM. REMOVABLE ELASTIC SUSPENDERS WITH HOOK AND LOOP TABS FOR SAFETY. MACHINE WASHABLE. BLACK. | 10 | 1 EACH | NO BID | 10 | \$0.00 | NO BID | 10 | \$0.00 | \$24.50 | 10 | \$245.00 | NO BID | 10 | \$0.00 |
| 110 | OCCUNOMIX 21ER39 | BELT, SUPPORT XX-LARGE - WAIST SIZE 49" TO 53" ECONOMY ELASTIC SUPPORT BELT. 8" SPANDEX, ADJUSTABLE TWO STAGE HOOK AND LOOP CLOSURE SYSTEM. REMOVABLE ELASTIC SUSPENDERS WITH HOOK AND LOOP TABS FOR SAFETY. MACHINE WASHABLE. BLACK. | 10 | 1 EACH | NO BID | 10 | \$0.00 | NO BID | 10 | \$0.00 | \$24.50 | 10 | \$245.00 | NO BID | 10 | \$0.00 |

#2606CN - SMALLWARES BID TABULATION

| VENDOR NAME | | | | ACE MART | | | JEAN'S | | | KOMMERCIAL | | | TRIMARK | | |
|------------------------|--|---|-----------------|-----------------|--------------|------------|-----------------|--------------|------------|-----------------|--------------|------------|-----------------|--------------|------------|
| VENDOR SCORE | | | | 75 | | | 85 | | | 95 | | | 90 | | |
| NUMBER OF ITEMS QUOTED | | | | 204 / 244 ITEMS | | | 216 / 244 ITEMS | | | 244 / 244 ITEMS | | | 203 / 244 ITEMS | | |
| LINE ITEM | BRAND | DESCRIPTION | ESTIMATED USAGE | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST |
| 111 | OCCUNOMIX 21ER40 | BELT, SUPPORT XXX-LARGE - WAIST SIZE 54" TO 58"ECONOMY ELASTIC SUPPORT BELT. 8" SPANDEX, ADJUSTABLE TWO STAGE HOOK AND LOOP CLOSURE SYSTEM. REMOVABLE ELASTIC SUSPENDERS WITH HOOK AND LOOP TABS FOR SAFETY. MACHINE WASHABLE. BLACK. | 10 1 EACH | NO BID | 10 | \$0.00 | NO BID | 10 | \$0.00 | \$24.50 | 10 | \$245.00 | NO BID | 10 | \$0.00 |
| 112 | PANASONIC NE-12523 | MICROWAVE OVEN, 1200 WATT COMMERCIAL, PROGRAMMABLE MEMORY, TOP AND BOTTOM INDEPENDENTLY CONTROLLED ENERGY FEED "GRAB AND GO" DOOR HANDLE, STAINLESS STEEL. 20" (W) X 16.625" (D) X 13.125" (H) 0.6 CU. FT. KEYPAD MEMORY 15 120V, 60HZ, SINGLE PHASE, PROGRAMMABLE RECEPTACLE REQUIRED NEMA 5-2 17.7A ONE HALF-SIZE 6 IN. TALL 1/2 PAN WITH COVER WARRANTY 3 YEARS PARTS & LABOR / MAGNETRON: 3 YEARS (PARTS) | 1 1 EACH | \$1,202.26 | 1 | \$1,202.26 | \$1,269.05 | 1 | \$1,269.05 | \$1,365.00 | 1 | \$1,365.00 | \$1,237.00 | 1 | \$1,237.00 |
| 113 | PIPER UW66-18 | TRAY RACK, UNIVERSAL PAN RACK - MOBILE, FULL HEIGHT, UNIVERSAL SLIDES FOR 12"X20" THRU 18"X26" PANS, WELDED ALUMINUM, END LOADING, 5" SWIVEL CASTERS | 1 1 EACH | NO BID | 1 | \$0.00 | \$2,658.48 | 1 | \$2,658.48 | \$3,025.00 | 1 | \$3,025.00 | \$2,425.98 | 1 | \$2,425.98 |
| 114 | ROBO COUPE CL50 ULTRA REF. LP5DISC | FOOD PROCESSOR, ROBOT COUPE CL50 ULTRA WITH 5 DISC PACKAGE, REF. LP5DISC | 1 1 EACH | \$4,111.14 | 1 | \$4,111.14 | \$3,811.25 | 1 | \$3,811.25 | \$4,105.00 | 1 | \$4,105.00 | \$2,425.33 | 1 | \$2,425.33 |
| 115 | ROYAL LAUNDRY HAMPER BAG AND STAND ROO-WWX-EBN | HAMPER KIT. INCLUDES BAG AND STAND. BAG TEAR RESISTANT VINYL COATED. CU F-4.2, L 16" W 15" H 30" WEIGHT 3 LB CAPACITY 30 GALLONS. MADE IN USA. ROYAL BASKET.COM OR GRAINGER | 1 2 EACH | NO BID | 1 | \$0.00 | NO BID | 1 | \$0.00 | \$98.00 | 1 | \$98.00 | NO BID | 1 | \$0.00 |
| 116 | RUBBERMAID E136 | MOP HEAD - COTTON, LOOPED ENDS, UNIVERSAL HEADBAND FITS BOTH SIDE LOADING AND CLAMP STYLE HANDLES. 16 OZ. | 1 1 EACH | NO BID | 1 | \$0.00 | \$5.13 | 1 | \$5.13 | \$10.80 | 1 | \$10.80 | NO BID | 1 | \$0.00 |
| 117 | SAFETY TECHNOLOGY INTERNATIONAL 38XL84 | DOORBELL, WIRELESS, CHIME W/RECEIVER MODEL STI-3350G | 4 1 EACH | NO BID | 4 | \$0.00 | NO BID | 4 | \$0.00 | \$42.00 | 4 | \$168.00 | NO BID | 4 | \$0.00 |
| 118 | SANI-LAV - N2 3NVD9 | WATER NOZZLE, 100 PSI MAX. PRESSURE, TRIGGER, 3/4 IN, FGHT CONNECTION TYPE | 10 1 EACH | NO BID | 10 | \$0.00 | NO BID | 10 | \$0.00 | \$21.70 | 10 | \$217.00 | NO BID | 10 | \$0.00 |

58

#2606CN - SMALLWARES BID TABULATION

| VENDOR NAME | | | | | ACE MART | | | JEAN'S | | | KOMMERCIAL | | | TRIMARK | | |
|------------------------|-----------------------|--|-----------------|-------------|-----------------|--------------|------------|-----------------|--------------|------------|-----------------|--------------|------------|-----------------|--------------|------------|
| VENDOR SCORE | | | | | 75 | | | 85 | | | 95 | | | 90 | | |
| NUMBER OF ITEMS QUOTED | | | | | 204 / 244 ITEMS | | | 216 / 244 ITEMS | | | 244 / 244 ITEMS | | | 203 / 244 ITEMS | | |
| LINE ITEM | BRAND | DESCRIPTION | ESTIMATED USAGE | | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST |
| 119 | SAN JAMAR 604VBA37-BR | APRON, VINYL, LONG, HEAVYWEIGHT, WATERPROOF, 25"X37" | 10 | 1 EACH | \$25.44 | 10 | \$254.40 | \$21.54 | 10 | \$215.40 | \$22.75 | 10 | \$227.50 | \$25.48 | 10 | \$254.80 |
| 120 | SAN JAMAR DFG1000-L | GLOVE, D-SHIELD CUT-RESISTANT LARGE | 10 | 1 EACH | \$23.83 | 10 | \$238.30 | \$20.18 | 10 | \$201.80 | \$21.35 | 10 | \$213.50 | \$23.94 | 10 | \$239.40 |
| 121 | SAN JAMAR DFG1000-M | GLOVE, D-SHIELD CUT-RESISTANT MEDIUM | 10 | 1 EACH | \$23.83 | 10 | \$238.30 | \$20.18 | 10 | \$201.80 | \$21.35 | 10 | \$213.50 | \$23.94 | 10 | \$239.40 |
| 122 | SAN JAMAR H4003TBK | NAPKIN DISPENSER, VENUE BLACK PLASTIC TABLETOP 200 INTERFOLD NAPKIN DISPENSER, 7.5" X 6.25" | 12 | 1 EACH | \$41.61 | 12 | \$499.32 | \$35.22 | 12 | \$422.64 | \$37.20 | 12 | \$446.40 | \$40.95 | 12 | \$491.40 |
| 123 | SAN JAMAR KK401 | CARTON OPENER, STAINLESS STEEL, RECESSED BLADE, RED | 35 | 1 EACH | \$4.47 | 35 | \$156.45 | \$3.79 | 35 | \$132.65 | \$4.00 | 35 | \$140.00 | \$5.43 | 35 | \$190.05 |
| 124 | SAN JAMAR KP97GN | BUCKET, FOR CLEANING SURFACES, KLEEN-PAIL, 3 QUART, "DETERGENT CLEANER", GREEN | 6 | 1 EACH | \$4.52 | 6 | \$27.12 | \$4.26 | 6 | \$25.56 | \$4.60 | 6 | \$27.60 | \$5.39 | 6 | \$32.34 |
| 125 | SAN JAMAR KP97RD | BUCKET, FOR SANITIZING SURFACES, KLEEN-PAIL, 3 QUART, "SANITIZER", RED | 6 | 1 EACH | \$4.52 | 6 | \$27.12 | \$4.26 | 6 | \$25.56 | \$4.60 | 6 | \$27.60 | \$5.39 | 6 | \$32.34 |
| 126 | SAN JAMAR S199000 | ICE SCOOP AND HOLDER, ICE SCOOP HOLDER WITH 64-86 OZ. ICE SCOOP. TWO SUCTION CUPS AND HANGING HARDWARE INCLUDED FOR MOUNTING. | 10 | 1 EACH | \$101.83 | 10 | \$1,018.30 | \$86.22 | 10 | \$862.20 | \$91.05 | 10 | \$910.50 | \$87.40 | 10 | \$874.00 |
| 127 | SAN JAMAR SLK16 | SLEEVE, BURN GUARD, WITH KEVLAR, 18"L | 12 | 1 EACH | \$10.94 | 12 | \$131.28 | \$10.89 | 12 | \$130.68 | \$11.50 | 12 | \$138.00 | \$12.60 | 12 | \$151.20 |
| 128 | SAN JAMAR SW1218SC | DISPENSERS, NFS LISTED FOR FILM AND FOIL, SLIDE CUTTER FOR SAFETY | 3 | 1 EACH | \$95.12 | 3 | \$285.36 | \$80.54 | 3 | \$241.62 | \$85.25 | 3 | \$255.75 | \$97.88 | 3 | \$293.64 |
| 129 | SAN JAMAR THDG986 | THERMOMETER, FOREHEAD, NON-CONTACT IR, LCD DISPLAY, FDA APPROVED, WHITE | 3 | 1 EACH | NO BID | 3 | \$0.00 | \$140.16 | 3 | \$420.48 | \$62.50 | 3 | \$187.50 | NO BID | 3 | \$0.00 |
| 130 | SAN JAMAR UCMX17BK | OVEN MITT - 17" ULTIGRIPS, NON-SLIP, TECTURED NEOPRENE MATERIAL WITH KEVLAR STITCHING. PROTECTS FROM TEMPERATURES - 109 DEGREES TO 500 DEGREES FAHRENHEIT FOR 15 SECONDS. DISHWASHER SAFE | 36 | 1 EACH | \$35.17 | 36 | \$1,266.12 | \$29.78 | 36 | \$1,072.08 | \$31.45 | 36 | \$1,132.20 | \$33.93 | 36 | \$1,221.48 |
| 131 | SAN JAMAR UHP77BK | HOT PADS, NEOPRENE, DISHWASHER SAFE, "7X7" | 150 | 1 EACH | \$16.16 | 150 | \$2,424.00 | \$13.69 | 150 | \$2,053.50 | \$14.45 | 150 | \$2,167.50 | \$15.46 | 150 | \$2,319.00 |
| 132 | SATCO S4999 | HEAT LAMP BULB, 250 WATT, R40/1 CLEAR | 12 | 12 PER CASE | NO BID | 12 | \$0.00 | NO BID | 12 | \$0.00 | \$20.55 | 12 | \$246.60 | NO BID | 12 | \$0.00 |
| 133 | STEAMLIGHT 5TZJ5 | LIGHT, EMERGENCY LANTERN, RECHARGEABLE - HIGH IMPACT ABS THERMOPLASTIC HOUSING, RUBBERIZED IMPACT BUMPER, 6 C4LED'S, ZERO MAINTENANCE, 6V/12AH SEALED BATTERY, WALL MOUNTABLE, RED/GREEN LED'S GIVE BATTERY STATUS | 1 | 1 EACH | NO BID | 1 | \$0.00 | NO BID | 1 | \$0.00 | \$275.00 | 1 | \$275.00 | NO BID | 1 | \$0.00 |
| 134 | SUNKIST #S-09 | PLUNGER WEDGER, (FITS PARTS S-3, S-5, S-29, S-30, S-35) | 1 | 1 EACH | \$22.80 | 1 | \$22.80 | \$21.66 | 1 | \$21.66 | \$24.00 | 1 | \$24.00 | \$19.96 | 1 | \$19.96 |
| 135 | SUNKIST #S-10 | PLUNGER SLICER (FITS S-4) | 1 | 1 EACH | \$22.80 | 1 | \$22.80 | \$21.66 | 1 | \$21.66 | \$24.00 | 1 | \$24.00 | \$19.96 | 1 | \$19.96 |
| 136 | SUNKIST #S-100 | BASE UNIT WITH NO BLADES | 1 | 1 EACH | \$267.60 | 1 | \$267.60 | \$254.22 | 1 | \$254.22 | \$275.00 | 1 | \$275.00 | \$272.55 | 1 | \$272.55 |
| 137 | SUNKIST #S-29B | BLADE CUP, (8 WEDGE) W/COVER (FITS S-9) | 1 | 1 EACH | \$45.60 | 1 | \$45.60 | \$43.32 | 1 | \$43.32 | \$48.00 | 1 | \$48.00 | \$44.28 | 1 | \$44.28 |

#2606CN - SMALLWARES BID TABULATION

| VENDOR NAME | | | | | ACE MART | | | JEAN'S | | | KOMMERCIAL | | | TRIMARK | | |
|------------------------|-----------------------------------|---|-----------------|------------|-----------------|--------------|------------|-----------------|--------------|------------|-----------------|--------------|------------|-----------------|--------------|----------|
| VENDOR SCORE | | | | | 75 | | | 85 | | | 95 | | | 90 | | |
| NUMBER OF ITEMS QUOTED | | | | | 204 / 244 ITEMS | | | 216 / 244 ITEMS | | | 244 / 244 ITEMS | | | 203 / 244 ITEMS | | |
| LINE ITEM | BRAND | DESCRIPTION | ESTIMATED USAGE | | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST |
| 138 | SUNKIST #S-30B | BLADE CUP W/COVER, (3-IN-1) (FITS S-9) | 1 | 1 EACH | \$52.80 | 1 | \$52.80 | \$50.16 | 1 | \$50.16 | \$55.00 | 1 | \$55.00 | \$51.18 | 1 | \$51.18 |
| 139 | SUNKIST #S-34 | WEDGE SET, APPLE CORER-6 (S-32 & S-33) | 1 | 1 EACH | \$102.00 | 1 | \$102.00 | \$96.90 | 1 | \$96.90 | \$106.00 | 1 | \$106.00 | \$98.90 | 1 | \$98.90 |
| 140 | SUNKIST #S-3B | BLADE CUP, W/COVER (6 WEDGE) (FITS S-9) | 1 | 1 EACH | \$43.20 | 1 | \$43.20 | \$41.04 | 1 | \$41.04 | \$45.00 | 1 | \$45.00 | \$42.55 | 1 | \$42.55 |
| 141 | SUNKIST #S-4B | BLADE CUP, W/COVER (6 SLICE) (FITS S-10) | 1 | 1 EACH | \$57.60 | 1 | \$57.60 | \$54.72 | 1 | \$54.72 | \$60.00 | 1 | \$60.00 | \$56.35 | 1 | \$56.35 |
| 142 | SUNKIST #S-5B | BLADE CUP, W/COVER (4 WEDGE) (FITS S-9) | 1 | 1 EACH | \$43.20 | 1 | \$43.20 | \$41.04 | 1 | \$41.04 | \$45.00 | 1 | \$45.00 | \$42.55 | 1 | \$42.55 |
| 143 | SUNKIST S-15 | BLADE CUP, W/COVER (7 SLICE TOMATO) (FITS S-16) | 1 | 1 EACH | \$76.80 | 1 | \$76.80 | \$72.96 | 1 | \$72.96 | \$80.00 | 1 | \$80.00 | \$74.75 | 1 | \$74.75 |
| 144 | SUNKIST S-16 | PLUNGER (7 SLICE TOMATO) (FITS S-15) | 1 | 1 EACH | \$33.60 | 1 | \$33.60 | \$31.92 | 1 | \$31.92 | \$35.00 | 1 | \$35.00 | \$33.35 | 1 | \$33.35 |
| 145 | SWAN 9MG34 MFR. MODEL CSNCHW58025 | WATER HOSE, HOSE COVER MATERIAL PVC, TEMP. RANGE 180°F, HOSE INSIDE DIA. 5/8" | 10 | 1 EACH | NO BID | 10 | \$0.00 | NO BID | 10 | \$0.00 | \$50.60 | 10 | \$506.00 | NO BID | 10 | \$0.00 |
| 146 | TABLE CRAFT #15 | PAIL OPENER, 16 INCH | 36 | 6 PER CASE | \$30.40 | 36 | \$1,094.40 | \$30.49 | 36 | \$1,097.64 | \$33.45 | 36 | \$1,204.20 | \$24.99 | 36 | \$899.64 |
| 147 | TABLE CRAFT #481 | DISPENSER, DRESSING, 48OZ MAROON TOP | 1 | 1 PER CASE | \$16.41 | 1 | \$16.41 | NO BID | 1 | \$0.00 | \$184.00 | 1 | \$184.00 | \$154.91 | 1 | \$154.91 |
| 148 | TABLE CRAFT #E5601 | PEELER, FIRM GRIP STRAIGHT, STAINLESS STEEL | 1 | 1 EACH | \$3.46 | 1 | \$3.46 | \$3.47 | 1 | \$3.47 | \$3.80 | 1 | \$3.80 | \$4.32 | 1 | \$4.32 |
| 149 | TABLE CRAFT 695654 | SIGN, RECTANGULAR " EMPLOYEES MUST WASH HANDS",ENGLISH/SPANISH 6"X0.125"X9" | 6 | 1 EACH | \$3.67 | 6 | \$22.02 | \$3.68 | 6 | \$22.08 | \$4.05 | 6 | \$24.30 | \$4.52 | 6 | \$27.12 |
| 150 | TAYLOR 101N 5265072 | SHARPENING STEEL, 10' DIAMOND | 3 | 3 PER CASE | \$17.40 | 3 | \$52.20 | \$11.17 | 3 | \$33.51 | \$11.70 | 3 | \$35.10 | \$17.10 | 3 | \$51.30 |
| 151 | TAYLOR 5248368 | KNIFE, BREAD, OFFSET 10 INCH BLADE SIZE. STAINLESS STEEL BLADE, DURABLE, HIGH HEAT RESISTANT, NYLON AND SILICONE HANDLE FOR A COMFORTABLE, NONSLIP GRIP, NSF APPROVED AND DISHWASHER SAFE | 24 | 3 PER CASE | \$10.80 | 24 | \$259.20 | \$9.63 | 24 | \$231.12 | \$11.15 | 24 | \$267.60 | \$10.69 | 24 | \$256.56 |
| 152 | TAYLOR 5248370 | KNIFE, CHEF , 8" INCH BLADE SIZE. STAINLESS STEEL BLADE, DURABLE, HIGH HEAT RESISTANT, NYLON AND SILICONE HANDLE FOR A COMFORTABLE, NONSLIP GRIP, NSF APPROVED AND DISHWASHER SAFE | 24 | 3 PER CASE | \$12.00 | 24 | \$288.00 | NO BID | 24 | \$0.00 | \$12.15 | 24 | \$291.60 | \$11.75 | 24 | \$282.00 |
| 153 | TAYLOR 5248380 | KNIFE, BONING, 6 INCH BLADE SIZE. STAINLESS STEEL BLADE, DURABLE, HIGH HEAT RESISTANT, NYLON AND SILICONE HANDLE FOR A COMFORTABLE, NONSLIP GRIP, NSF APPROVED AND DISHWASHER SAFE | 3 | 3 PER CASE | \$8.40 | 3 | \$25.20 | \$6.74 | 3 | \$20.22 | \$8.20 | 3 | \$24.60 | \$8.57 | 3 | \$25.71 |

#2606CN - SMALLWARES BID TABULATION

| VENDOR NAME | | | | ACE MART | | | JEAN'S | | | KOMMERCIAL | | | TRIMARK | | | |
|------------------------|------------------------|---|-----------------|---------------------|---------|--------------|-----------------|---------|--------------|-----------------|---------|--------------|-----------------|---------|--------------|----------------|
| VENDOR SCORE | | | | 75 | | | 85 | | | 95 | | | 90 | | | |
| NUMBER OF ITEMS QUOTED | | | | 204 / 244 ITEMS | | | 216 / 244 ITEMS | | | 244 / 244 ITEMS | | | 203 / 244 ITEMS | | | |
| LINE ITEM | BRAND | DESCRIPTION | ESTIMATED USAGE | | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST |
| 154 | TAYLOR 5248384 | KNIFE, PARING, 3-1/5 INCH BLADE SIZE. STAINLESS STEEL BLADE, DURABLE, HIGH HEAT RESISTANT, NYLON AND SILICONE HANDLE FOR A COMFORTABLE, NONSLIP GRIP, NSF APPROVED AND DISHWASHER SAFE | 48 | 3 PER CASE | \$4.80 | 48 | \$230.40 | \$3.08 | 48 | \$147.84 | \$8.75 | 48 | \$420.00 | \$5.39 | 48 | \$258.72 |
| 155 | TAYLOR 5265263 | THERMOMETER BRACKET, DISHWASHER, STORAGE BRACKET FOR 8791 DISHWASHER THERMOMETER, DURABLE STAINLESS STEEL CONSTRUCTION, STORES THERMOMETER IN CLOSE PROXIMITY TO MACHINE NOT IN USE | 6 | 6 PER CASE | \$29.45 | 6 | \$176.70 | \$21.00 | 6 | \$126.00 | \$22.60 | 6 | \$135.60 | \$27.16 | 6 | \$162.96 |
| 156 | TAYLOR 8791 | THERMOMETER, DISHWASHER, TEMPERATURE RANGE: 32°F TO 194°F AND 0°C TO 90°C WITH ACCURACY OF +/- 1.8°F (+/-1°C), FDA FOOD CODE COMPLIANT FOR SANITIZATION, ACCURATELY MEASURES THE SURFACE TEMPERATURE OF WATER, DESIGNED FOR USE IN COMMERCIAL DISHWASHERS, NSF LISTED, IP67 RATED, AND NIST-TRACEABLE CERTIFICATE INCLUDE | 6 | 6 PER CASE | \$54.62 | 6 | \$327.72 | \$38.96 | 6 | \$233.76 | \$41.90 | 6 | \$251.40 | \$49.40 | 6 | 61 \$296.40 |
| 157 | COOPER ADKINS #212-159 | THERMOMETER, 12 IN HACCP COOLER/FREEZER ,BRIGHTLY COLORED OVERSIZED WALL THERMOMETER. HACCP REFERENCE COLOR-ZONED DIAL AND A LARGE BLACK POINTER FOR EASE IN VIEWING. | 24 | 12 PER MASTE R CASE | \$44.65 | 24 | \$1,071.60 | \$40.72 | 24 | \$977.28 | \$42.15 | 24 | \$1,011.60 | \$42.83 | 24 | \$1,027.92 |
| 158 | TAYLOR 5680 | THERMOMETER, HACCP COOLER/FREEZER 13.25" ACCURATELY MEASURES BETWEEN: 0°F - 80°F AND -17°C - 26°C 13.25" DIAMETER, COLOR CODED COOLER/FREEZER TEMPERATURE ZONES FOR PROPER FOOD STORAGE, EASY-TO-READ NUMERALS | 24 | 4 PER CASE | \$18.86 | 24 | \$452.64 | \$13.46 | 24 | \$323.04 | \$14.45 | 24 | \$346.80 | \$18.96 | 24 | \$455.04 |
| 159 | TAYLOR 5830 | TIMER, MECHANICAL, 60 MIN, STAINLESS STEEL HOUSING RUBBERIZED TURN KNOB, SLIP PROOF BASE, LONG RING | 24 | 6 EACH | \$13.23 | 24 | \$317.52 | \$9.44 | 24 | \$226.56 | \$10.15 | 24 | \$243.60 | \$12.27 | 24 | \$294.48 |

#2606CN - SMALLWARES BID TABULATION

| VENDOR NAME | | | | ACE MART | | | JEAN'S | | | KOMMERCIAL | | | TRIMARK | | | |
|------------------------|---------------------------------|---|-----------------|-----------------|----------|--------------|-----------------|----------|--------------|-----------------|----------|--------------|-----------------|----------|--------------|------------|
| VENDOR SCORE | | | | 75 | | | 85 | | | 95 | | | 90 | | | |
| NUMBER OF ITEMS QUOTED | | | | 204 / 244 ITEMS | | | 216 / 244 ITEMS | | | 244 / 244 ITEMS | | | 203 / 244 ITEMS | | | |
| LINE ITEM | BRAND | DESCRIPTION | ESTIMATED USAGE | | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST |
| 160 | TAYLOR 8791 | THERMOMETER, DISHWASHER, PUCK STYLE TEMPERATURE RANGE: 32°F TO 194°F AND 0°C TO 90°C WITH ACCURACY OF +/- 1.8°F (+/-1°C), FDA FOOD CODE COMPLIANT FOR SANITIZATION, ACCURATELY MEASURES THE SURFACE TEMPERATURE OF WATER, DESIGNED FOR USE IN COMMERCIAL DISHWASHERS, NSF LISTED, IP67 RATED, AND NIST-TRACEABLE CERTIFICATE INCLUDED | 24 | 6 PER CASE | \$286.73 | 24 | \$6,881.52 | \$38.96 | 24 | \$935.04 | \$41.90 | 24 | \$1,005.60 | \$48.25 | 24 | \$1,158.00 |
| 161 | TAYLORTE10SW | SCALE, 5 INCH PORTION CONTROL SCALE DIGITAL WITH WATERPROOF STAINLESS STEEL | 36 | 1 PER CASE | \$54.62 | 36 | \$1,966.32 | \$142.59 | 36 | \$5,133.24 | \$146.75 | 36 | \$5,283.00 | \$141.25 | 36 | \$5,085.00 |
| 162 | TAYLOR TS32 | SCALE, COMMERCIAL MECHANICAL. 32 OZ CAPACITY: 32 OZ X 1/4 OZ / 900 G X 5 G. STAINLESS STEEL CONSTRUCTION WITH ANGLED DIAL DESIGN, PROTECTIVE SHATTERPROOF LENS AND REMOVABLE 6" X 5.25" PLATFORM, NSF LISTED | 4 | 4 PER CASE | \$65.23 | 4 | \$260.92 | \$58.17 | 4 | \$232.68 | \$62.50 | 4 | \$250.00 | \$57.62 | 4 | \$230.48 |
| 163 | TUCKER INDUSTRIES MODEL # 58000 | HOT PAD, WITH POCKET, 8" BY 8", POLY COTTON BLEND, NSF. | 36 | 1 EACH | NO BID | 36 | \$0.00 | \$9.98 | 36 | \$359.28 | \$21.30 | 36 | \$766.80 | NO BID | 36 | \$0.00 |
| 164 | UNOX DB1015AO | OVEN CLEANER DETERGENT AND RINSE PLUS, FOR UNOX | 70 | 10 PER CASE | NO BID | 70 | \$0.00 | \$144.75 | 70 | \$10,132.50 | \$166.00 | 70 | \$11,620.00 | NO BID | 70 | \$0.00 |
| 165 | UNOX GRP350 | BASKET, STEAM/FRY, 18-36 (SLE, FJH,NME AND ICJH ONLY) | 10 | 1 EACH | NO BID | 10 | \$0.00 | \$125.13 | 10 | \$1,251.30 | \$144.00 | 10 | \$1,440.00 | NO BID | 10 | \$0.00 |
| 166 | UNOX GRP575 | BASKET, STEAM/FRY, 26' X 18" (FOR DUAL STACKED SHEET PAN SIZE OVENS) | 10 | 1 EACH | NO BID | 10 | \$0.00 | \$191.51 | 10 | \$1,915.10 | \$219.00 | 10 | \$2,190.00 | NO BID | 10 | \$0.00 |
| 167 | UNOX XEC001 | ETHERNET CONNECTION KIT, FOR ONE OVEN AVAILABLE FOR CHEFTOP & BAKERTOP MIND.MAPS OVENS | 3 | 1 EACH | NO BID | 3 | \$0.00 | \$434.91 | 3 | \$1,304.73 | \$499.00 | 3 | \$1,497.00 | NO BID | 3 | \$0.00 |

#2606CN - SMALLWARES BID TABULATION

| VENDOR NAME | | | | ACE MART | | | JEAN'S | | | KOMMERCIAL | | | TRIMARK | | | |
|------------------------|------------------------------------|---|-----------------|-----------------|----------|--------------|-----------------|----------|--------------|-----------------|------------|--------------|-----------------|----------|--------------|----------|
| VENDOR SCORE | | | | 75 | | | 85 | | | 95 | | | 90 | | | |
| NUMBER OF ITEMS QUOTED | | | | 204 / 244 ITEMS | | | 216 / 244 ITEMS | | | 244 / 244 ITEMS | | | 203 / 244 ITEMS | | | |
| LINE ITEM | BRAND | DESCRIPTION | ESTIMATED USAGE | | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST |
| 168 | VAPOR CLEAN PRO6 DUO STEAM CLEANER | STEAM CLEANER, 327 DEGREE CONTINUOUS REFILL -87 PSI (6 BAR) STAINLESS STEEL. 1.8 CAPACITY BOILER - 2 QT. RESERVOIR... REFILL RESERVOIR NO DOWN TIME TO REFILL AND REHEAT TO WORK WITH YOU ALL DAY 9.75 FT EXTENDED LENGTH DETACHABLE HOSE W/ SAFETY HANDLE AND FINGERTIP CONTROL KILLS 99.9% OF ALL BACTERIA AND VIRUSES PRESSURE REGULATOR TO ADJUST YOUR STEAM FLOW FOR YOUR NEEDS SAFETY SHUT OFF AND PRESSURE RELIEF VALVE 4 LARGE CASTERS FOR EASY MOBILITY & EPA REGULATED LIFETIME WARRANTY - BOILER / HEATING ELEMENT / HOUSING DURABILITY 5 YEARS PARTS 1 YR LABOR | 3 | 1 EACH | NO BID | 3 | \$0.00 | NO BID | 3 | \$0.00 | \$1,480.00 | 3 | \$4,440.00 | NO BID | 3 | \$0.00 |
| 169 | VAPOR CLEAN TWO SHELF MOBILE CART | MOBILE CART, TWO SHELF FOR VAPOR CLEAN, MEASURES OVERALL: 24" W X 18" D X 34.25" H INCLUDES ONE 3.25" DEEP TOP TUB SHELF AND ONE 2.5" THICK BOTTOM TUB ROLLING CART WITH FOUR 4" BALL BEARING CASTERS, TWO WITH LOCKING BRAKE. MAXIMUM WEIGHT 300 LBS. MADE IN THE USA | 0 | 1 EACH | NO BID | 0 | \$0.00 | NO BID | 0 | \$0.00 | \$165.00 | 0 | \$0.00 | NO BID | 0 | \$0.00 |
| 170 | VOLLRATH #48082 | HAMBURGER TURNER, 14-INCH STAINLESS STEEL PERFORATED, FLEXIBLE BLADE | 12 | 12 PER CASE | \$14.33 | 12 | \$171.96 | \$12.34 | 12 | \$148.08 | \$13.65 | 12 | \$163.80 | \$13.05 | 12 | \$156.60 |
| 171 | VOLLRATH #79300 | MIXING BOWL 30-QUART, HEAVY-DUTY STAINLESS STEEL MIXING BOWL TO BE USED WITH VOLLRATH #79001 STAND | 1 | 1 | \$199.55 | 1 | \$199.55 | \$171.78 | 1 | \$171.78 | \$189.00 | 1 | \$189.00 | \$187.72 | 1 | \$187.72 |
| 172 | VOLLRATH #79001 | MIXING BOWL, STAND. STAINLESS STEEL MOBILE BOWL STAND FOR 30-QUART BOWL | 1 | 1 | \$957.84 | 1 | \$957.84 | \$824.58 | 1 | \$824.58 | \$909.00 | 1 | \$909.00 | \$858.21 | 1 | \$858.21 |
| 173 | VOLLRATH 4916-13 | SQUEEZE BOTTLE, CLEAR PLASTIC, WIDE-MOUTH, SINGLE-TIP SQUEEZE DISPENSER 16 OZ. W/ CAP, MADE WITH POLYETHYLENE, DISHWASHER SAFE | 24 | 1 EACH | \$2.28 | 24 | \$54.72 | \$1.96 | 24 | \$47.04 | \$2.20 | 24 | \$52.80 | \$2.27 | 24 | \$54.48 |
| 174 | VOLLRATH #68350 | COLANDER, ALUMINUM - ALL ALUMINUM.16 QT CAPACITY | 1 | 1 PER CASE | \$152.30 | 1 | \$152.30 | \$131.11 | 1 | \$131.11 | \$144.00 | 1 | \$144.00 | \$139.34 | 1 | \$139.34 |
| 175 | VOLLRATH #75220 | LID, FOR STEAM TABLE PAN- 1/2 SIZE, STAINLESS STEEL, SUPER PAN V, 10.5INCH LENGTH, 12.75 INCH WIDTH. SLOT FOR UTENSIL | 6 | 6 PER CASE | \$17.34 | 6 | \$104.04 | \$13.88 | 6 | \$83.28 | \$16.50 | 6 | \$99.00 | \$16.23 | 6 | \$97.38 |
| 176 | VOLLRATH #94500 | LID, FOR STEAM TABLE PAN, HALF, LONG SIZE WITH SLOT FOR UTENSIL, 2/4 "LONG" SIZE STAINLESS STEEL - 20 .75 INCH LENGTH, 6 .375 INCH WIDE. | 6 | 6 PER CASE | \$28.26 | 6 | \$169.56 | \$24.32 | 6 | \$145.92 | \$26.85 | 6 | \$161.10 | \$25.72 | 6 | \$154.32 |

#2606CN - SMALLWARES BID TABULATION

| VENDOR NAME | | | | | ACE MART | | | JEAN'S | | | KOMMERCIAL | | | TRIMARK | | |
|------------------------|-------------------|---|-----------------|-------------|-----------------|--------------|------------|-----------------|--------------|------------|-----------------|--------------|------------|-----------------|--------------|------------|
| VENDOR SCORE | | | | | 75 | | | 85 | | | 95 | | | 90 | | |
| NUMBER OF ITEMS QUOTED | | | | | 204 / 244 ITEMS | | | 216 / 244 ITEMS | | | 244 / 244 ITEMS | | | 203 / 244 ITEMS | | |
| LINE ITEM | BRAND | DESCRIPTION | ESTIMATED USAGE | | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST |
| 177 | VOLLRATH #75210 | LID, FOR STEAM TABLE PAN, FULL SIZE, 22 GAUGE STAINLESS STEEL, SLOT FOR UTENSILS | 6 | 6 PER CASE | \$36.12 | 6 | \$216.72 | \$31.10 | 6 | \$186.60 | \$34.35 | 6 | \$206.10 | \$32.56 | 6 | \$195.36 |
| 178 | VOLLRATH #52100 | CUTTING BOARD, RACKS,18-8 STAINLESS STEEL, WELDED CONSTRUCTION, HOLDS UP TO SIX BOARDS OF 3/4" THICKNESS | 4 | 1 PER CASE | \$78.30 | 4 | \$313.20 | \$67.40 | 4 | \$269.60 | \$74.40 | 4 | \$297.60 | \$69.24 | 4 | \$276.96 |
| 179 | VOLLRATH #5200311 | CUTTING BOARDS- MULTI COLORED SET, NON-ABSORBENT, SYNTHETIC MATERIAL, ODORLESS, NON-TOXIC. REVERSIBLE, WILL NOT DULL KNIVES. 18 X 24 , 3/4" THICKNESS | 6 | 1 PER CASE | \$403.55 | 6 | \$2,421.30 | \$347.40 | 6 | \$2,084.40 | \$383.00 | 6 | \$2,298.00 | \$396.91 | 6 | \$2,381.46 |
| 180 | VOLLRATH #5266910 | DISH RACKS, FULL-SIZED OPEN-ENDED, STAINLESS STEEL-REINFORCED CHANNEL TO SUPPORT PLATES, FAST FOOD TRAYS, BUN PANS OR STEAM TABLE PANS. OUTSIDE DIMENSIONS: 19 3/4" X 19 3/4" | 1 | 1 PER CASE | \$111.22 | 1 | \$111.22 | \$106.39 | 1 | \$106.39 | \$117.40 | 1 | \$117.40 | \$115.51 | 1 | \$115.51 |
| 181 | VOLLRATH #47141 | DISHERS #10, STAINLESS STEEL BOWL AND GEAR, ONE-PIECE HANDLE, THUMB OPERATED, HANDLE COLOR DENOTES SIZE OF BOWL. #10 - IVORY HANDLE. | 12 | 12 PER CASE | \$11.50 | 12 | \$138.00 | \$10.45 | 12 | \$125.40 | \$12.15 | 12 | \$145.80 | \$11.70 | 12 | \$140.40 |
| 182 | VOLLRATH #47142 | DISHERS, #12 STAINLESS STEEL BOWL AND GEAR, ONE-PIECE HANDLE, THUMB OPERATED, HANDLE COLOR DENOTES SIZE OF BOWL. #12 - GREEN HANDLE. | 12 | 12 PER CASE | \$11.50 | 12 | \$138.00 | \$10.45 | 12 | \$125.40 | \$12.15 | 12 | \$145.80 | \$11.70 | 12 | \$140.40 |
| 183 | VOLLRATH #47143 | DISHERS, #16 STAINLESS STEEL BOWL AND GEAR, ONE-PIECE HANDLE, THUMB OPERATED, HANDLE COLOR DENOTES SIZE OF BOWL. #16 - DARK BLUE HANDLE. | 12 | 12 PER CASE | \$11.50 | 12 | \$138.00 | \$10.45 | 12 | \$125.40 | \$12.15 | 12 | \$145.80 | \$11.70 | 12 | \$140.40 |
| 184 | VOLLRATH #47146 | DISHERS, #30 STAINLESS STEEL BOWL AND GEAR, ONE-PIECE HANDLE, THUMB OPERATED, HANDLE COLOR DENOTES SIZE OF BOWL, #30 - BLACK HANDLE. | 12 | 12 PER CASE | \$11.50 | 12 | \$138.00 | \$10.45 | 12 | \$125.40 | \$12.15 | 12 | \$145.80 | \$11.70 | 12 | \$140.40 |
| 185 | VOLLRATH #47147 | DISHERS, #40 STAINLESS STEEL BOWL AND GEAR, ONE-PIECE HANDLE, THUMB OPERATED, HANDLE COLOR DENOTES SIZE OF BOWL, #40 - PURPLE/ORCHID HANDLE. | 12 | 12 PER CASE | \$11.50 | 12 | \$138.00 | \$10.45 | 12 | \$125.40 | \$12.15 | 12 | \$145.80 | \$11.70 | 12 | \$140.40 |
| 186 | VOLLRATH #47139 | DISHERS, #6 STAINLESS STEEL BOWL AND GEAR, ONE-PIECE HANDLE, THUMB OPERATED, HANDLE COLOR DENOTES SIZE OF BOWL, #6 - WHITE HANDLE | 36 | 12 PER CASE | \$11.50 | 12 | \$138.00 | \$10.45 | 12 | \$125.40 | \$12.15 | 12 | \$145.80 | \$11.70 | 12 | \$140.40 |

64

#2606CN - SMALLWARES BID TABULATION

| VENDOR NAME | | | | | ACE MART | | | JEAN'S | | | KOMMERCIAL | | | TRIMARK | | |
|------------------------|--------------------|--|-----------------|-------------|-----------------|--------------|----------|-----------------|--------------|----------|-----------------|--------------|----------|-----------------|--------------|----------|
| VENDOR SCORE | | | | | 75 | | | 85 | | | 95 | | | 90 | | |
| NUMBER OF ITEMS QUOTED | | | | | 204 / 244 ITEMS | | | 216 / 244 ITEMS | | | 244 / 244 ITEMS | | | 203 / 244 ITEMS | | |
| LINE ITEM | BRAND | DESCRIPTION | ESTIMATED USAGE | | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST |
| 187 | VOLLRATH #47140 | DISHERS, #8 STAINLESS STEEL BOWL AND GEAR, ONE-PIECE HANDLE, THUMB OPERATED, HANDLE COLOR DENOTES SIZE OF BOWL, #8 - GRAY HANDLE. | 36 | 12 PER CASE | \$11.50 | 12 | \$138.00 | \$10.45 | 12 | \$125.40 | \$12.15 | 12 | \$145.80 | \$11.70 | 12 | \$140.40 |
| 188 | VOLLRATH #84770 | FUNNEL, 7 INCH, 1-QUART STAINLESS STEEL | 6 | 6 PER CASE | \$71.73 | 6 | \$430.38 | \$61.75 | 6 | \$370.50 | \$68.15 | 6 | \$408.90 | \$63.03 | 6 | \$378.18 |
| 189 | VOLLRATH # 4980230 | LADLE, 2 OZ - HEAVY GAUGE STAINLESS STEEL HANDLE AND BOWL, 1 PIECE CONSTRUCTION, CAPACITIES STAMPED ON EACH LADLE, INCLUDES COLOR-CODED HANDLE, HOOKED HANDLES FOR STORAGE, 9 7/8" LONG, BLUE HANDLE | 12 | 12 PER CASE | \$20.65 | 12 | \$247.80 | \$17.78 | 12 | \$213.36 | \$19.65 | 12 | \$235.80 | \$19.11 | 12 | \$229.32 |
| 190 | VOLLRATH # 4980865 | LADLE, 8 OZ - HEAVY GAUGE STAINLESS STEEL HANDLE AND BOWL, 1 PIECE CONSTRUCTION, CAPACITIES STAMPED ON EACH LADLE, COLOR CODED HANDLE, HOOKED FOR STORAGE, 12 5/8" LONG, ORANGE HANDLE | 12 | 12 PER CASE | \$28.51 | 12 | \$342.12 | \$24.55 | 12 | \$294.60 | \$27.10 | 12 | \$325.20 | \$25.95 | 12 | \$311.40 |
| 191 | VOLLRATH #3707 | SAUCE PAN, 7 QUART QT/1.75 GALLON HEAVY-DUTY STAINLESS STEEL CONSTRUCTION RESISTS DISCOLORATION, CORROSION AND FLAVOR RETENTION. SPOT-WELDED HANDLE. INDUCTION-READY, NSF-CERTIFIED. MATCHES 3709C LID | 2 | 2 EACH | \$310.60 | 2 | \$621.20 | \$267.39 | 2 | \$534.78 | \$295.00 | 2 | \$590.00 | \$276.99 | 2 | \$553.98 |
| 192 | VOLLRATH #3709C | SAUCE PAN, LID. 9 1/2-INCH DOMED COVER. 18-8-GRADE BRUSHED STAINLESS STEEL. SPOT-WELDED HANDLE. NSF-CERTIFIED | 2 | 2 EACH | \$79.85 | 2 | \$159.70 | \$68.74 | 2 | \$137.48 | \$75.85 | 2 | \$151.70 | \$70.88 | 2 | \$141.76 |
| 193 | VOLLRATH #68413 | SAUCE POT, 12 QT, 3 GALLON HEAVY DUTY ALUMINUM - HEAVY GAUGE IMPACT RESISTANT 3004 ALUMINUM, SMOOTH SURFACE FOR EASY CLEANING, 2 GAUGE - 1/4" (.63 CM) THICK, 2 SOLID WELDED ALUMINUM HANDLES. MATCHES TO 67421 SAUCE POT LID. | 2 | 2 PER CASE | \$135.53 | 2 | \$271.06 | \$116.68 | 2 | \$233.36 | \$128.75 | 2 | \$257.50 | \$125.91 | 2 | \$251.82 |
| 194 | VOLLRATH #68620 | SAUCE POT. 20-QUART, 5 GALLON HEAVY-DUTY ALUMINUM STOCKPOT - HEAVY-GAUGE, IMPACT-RESISTANT 3004-SERIES ALUMINUM, WELDED HANDLES, NSF-CERTIFIED. MATCHES TO 67421 LID | 2 | 2 PER CASE | \$155.52 | 2 | \$311.04 | \$142.43 | 2 | \$284.86 | \$157.15 | 2 | \$314.30 | \$154.22 | 2 | \$308.44 |

65

#2606CN - SMALLWARES BID TABULATION

| VENDOR NAME | | | | | ACE MART | | | JEAN'S | | | KOMMERCIAL | | | TRIMARK | | |
|------------------------|-----------------|---|-----------------|-------------|-----------------|--------------|----------|-----------------|--------------|----------|-----------------|--------------|----------|-----------------|--------------|----------|
| VENDOR SCORE | | | | | 75 | | | 85 | | | 95 | | | 90 | | |
| NUMBER OF ITEMS QUOTED | | | | | 204 / 244 ITEMS | | | 216 / 244 ITEMS | | | 244 / 244 ITEMS | | | 203 / 244 ITEMS | | |
| LINE ITEM | BRAND | DESCRIPTION | ESTIMATED USAGE | | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST |
| 195 | VOLRATH #67421 | SAUCE POT LID, 12 3/4-INCH DOMED ALUMINUM COVER, 14-GAUGE ALUMINUM FOR EXCEPTIONAL DURABILITY. WELDED HANDLE. NSF-CERTIFIED. (FITS VOLRATH 68620 20 QT POT, VOLLRATH 68413 12 QT POT) | 2 | 1 EACH | \$34.93 | 2 | \$69.86 | \$30.07 | 2 | \$60.14 | \$33.20 | 2 | \$66.40 | \$31.53 | 2 | \$63.06 |
| 196 | VOLLRATH #68352 | MEASURING CUP, 4QT ALUMINUM WITH LINES DENOTING QUARTS | 6 | 6 PER CASE | \$49.47 | 6 | \$296.82 | \$42.59 | 6 | \$255.54 | \$47.00 | 6 | \$282.00 | \$44.17 | 6 | \$265.02 |
| 197 | VOLLRATH #47119 | MEASURING CUP SETS, 18-10 STAINLESS STEEL. EASY TO READ MEASURING MARK ON OUTSIDE. EACH SET CONTAINS 4 CUPS 1/4, 1/3, 1/2, & 1 CUP SIZE | 12 | 12 PER CASE | \$24.74 | 12 | \$296.88 | \$21.29 | 12 | \$255.48 | \$23.50 | 12 | \$282.00 | \$22.66 | 12 | \$271.92 |
| 198 | VOLLRATH #47118 | MEASURING SPOON SET, 18-10 STAINLESS STEEL. CAPACITIES U.S. STANDARD 1/4, 1/2 AND 1 TEASPOON AND 1 TABLESPOON TO EACH SET. | 12 | 12 PER CASE | \$8.07 | 12 | \$96.84 | \$6.95 | 12 | \$83.40 | \$7.70 | 12 | \$92.40 | \$8.17 | 12 | \$98.04 |
| 199 | VOLLRATH #69040 | MIXING BOWLS, 18/8 - STAINLESS STEEL - 4 QUART. | 6 | 6 PER CASE | \$19.20 | 6 | \$115.20 | \$16.53 | 6 | \$99.18 | \$18.25 | 6 | \$109.50 | \$17.85 | 6 | \$107.10 |
| 200 | VOLLRATH #9002P | PANS, SHEET, ALUMINUM - FULL SIZE PERFORATED .CLOSED BEAD. 18 GAUGE IMPACT-RESISTANT , SIZED TO FIT STANDARD BAKER'S RACKS, 253/4 X 173/4 X 1 | 12 | 12 PER CASE | \$27.28 | 12 | \$327.36 | \$23.48 | 12 | \$281.76 | \$27.30 | 12 | \$327.60 | \$26.67 | 12 | \$320.04 |
| 201 | VOLLRATH #5315 | PANS, SHEET, ALUMINUM - FULL SIZE. OPEN BEAD. 12 GAUGE IMPACT RESISTANT 3000 ALUMINUM, SIZED TO FIT STANDARD BAKER'S RACKS, NSF CERTIFIED 253/4 X 173/4 X 1 | 6 | 6 PER CASE | \$46.99 | 6 | \$281.94 | \$40.45 | 6 | \$242.70 | \$46.95 | 6 | \$281.70 | \$42.01 | 6 | \$252.06 |
| 202 | VOLLRATH #5314 | PANS, SHEET, ALUMINUM - ONE-HALF SIZE. OPEN BEAD. 13 GAUGE IMPACT-RESISTANT 3000 ALUMINUM, NSF CERTIFIED 127/8 X 173/4 X 1 | 12 | 12 PER CASE | \$28.36 | 12 | \$340.32 | \$24.41 | 12 | \$292.92 | \$28.35 | 12 | \$340.20 | \$26.96 | 12 | \$323.52 |
| 203 | VOLLRATH #30043 | PANS, STEAM TABLE, PERFORATED, 4 INCH DEPTH. 22 GAUGE- FULL 1/1 STAINLESS STEEL. 20.75 INCH LENGTH, 12.75 INCH WIDTH. | 6 | 6 PER CASE | \$61.69 | 6 | \$370.14 | \$53.10 | 6 | \$318.60 | \$58.60 | 6 | \$351.60 | \$57.67 | 6 | \$346.02 |
| 204 | VOLLRATH #30020 | PANS, STEAM TABLE, FULL 2.5 INCH DEPTH. HEAVY DUTY, 20 GAUGE- 1/1 STAINLESS STEEL. 20.875 INCH LENGTH, 12.75 INCH WIDTH. | 6 | 6 PER CASE | \$46.73 | 6 | \$280.38 | \$37.41 | 6 | \$224.46 | \$44.40 | 6 | \$266.40 | \$44.67 | 6 | \$268.02 |
| 205 | VOLLRATH #30240 | PANS, STEAM TABLE, 1/2 SIZE, 4 INCH DEPTH. -HEAVY DUTY 20 GAUGE- STAINLESS STEEL . 12.625 INCH LENGTH, 10.3125INCH WIDTH | 6 | 6 PER CASE | \$41.97 | 6 | \$251.82 | \$33.60 | 6 | \$201.60 | \$39.85 | 6 | \$239.10 | \$40.53 | 6 | \$243.18 |

#2606CN - SMALLWARES BID TABULATION

| VENDOR NAME | | | | | ACE MART | | | JEAN'S | | | KOMMERCIAL | | | TRIMARK | | |
|------------------------|------------------|--|-----------------|-------------|-----------------|--------------|----------|-----------------|--------------|----------|-----------------|--------------|----------|-----------------|--------------|----------|
| VENDOR SCORE | | | | | 75 | | | 85 | | | 95 | | | 90 | | |
| NUMBER OF ITEMS QUOTED | | | | | 204 / 244 ITEMS | | | 216 / 244 ITEMS | | | 244 / 244 ITEMS | | | 203 / 244 ITEMS | | |
| LINE ITEM | BRAND | DESCRIPTION | ESTIMATED USAGE | | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST |
| 206 | VOLLRATH #30220 | PANS, STEAM TABLE, 1/2 SIZE, 2.5 INCH DEPTH-HEAVY DUTY 20 GAUGE, STAINLESS STEEL . 12.625 INCH LENGTH, 10.3125 INCH WIDTH. | 6 | 6 PER CASE | \$29.65 | 6 | \$177.90 | \$23.74 | 6 | \$142.44 | \$28.15 | 6 | \$168.90 | \$29.82 | 6 | \$178.92 |
| 207 | VOLLRATH #90002 | PANS, STEAM TABLE, FULL SIZE, TRAY DEPTH 22 GAUGE- STAINLESS STEEL . 20.875 INCH LENGTH, 12.75 INCH WIDTH, TRAY DEPTH. | 6 | 6 PER CASE | \$28.10 | 6 | \$168.60 | \$24.19 | 6 | \$145.14 | \$26.70 | 6 | \$160.20 | \$28.47 | 6 | \$170.82 |
| 208 | VOLLRATH #30040 | PANS, STEAM TABLE, FULL SIZE, 4 INCH DEPTH -HEAVY DUTY 20 GAUGE 1/1 STAINLESS STEEL. 20.875 INCH LENGTH, 12.75 INCH WIDTH. | 6 | 6 PER CASE | \$62.98 | 6 | \$377.88 | \$54.22 | 6 | \$325.32 | \$59.80 | 6 | \$358.80 | \$58.80 | 6 | \$352.80 |
| 209 | VOLLRATH #S20062 | PANS, STEAM TABLE, 1/2 LONG SIZE, 2.5 INCH DEPTH. -HEAVY DUTY 20 GAUGE, STAINLESS STEEL . 20 1/4 INCH LENGTH, 6.375 INCH WIDTH. | 6 | 6 PER CASE | \$56.98 | 6 | \$341.88 | \$49.05 | 6 | \$294.30 | \$54.15 | 6 | \$324.90 | \$53.58 | 6 | \$321.48 |
| 210 | VOLLRATH #S20064 | PANS, STEAM TABLE, 1/2 LONG SIZE, 4 INCH DEPTH. -HEAVY DUTY, 20 GAUGE STAINLESS STEEL. 20.875 INCH LENGTH, 6.375 INCH WIDTH. | 6 | 3 PER CASE | \$74.99 | 6 | \$449.94 | \$64.55 | 6 | \$387.30 | \$71.20 | 6 | \$427.20 | \$68.09 | 6 | \$408.54 |
| 211 | VOLLRATH #19196 | SERVING LINE WELL ADAPTOR PLATE -HOLDS FULL OR HALF SIZED PANS ANGLED TOWARDS CUSTOMERS; 300 SERIES STAINLESS STEEL CONSTRUCTION, 6 DEGREE SLOPE BACK TO FRONT, HOLDS FULL SIZE AND FRACTIONAL PANS, 20 7/8" X 12 3/4" X 2 13/16". | 2 | 2 PER CASE | \$120.84 | 2 | \$241.68 | \$104.02 | 2 | \$208.04 | \$114.50 | 2 | \$229.00 | \$106.23 | 2 | \$212.46 |
| 212 | VOLLRATH #19186 | SERVING LINE WELL ADAPTOR PLATE -HOLDS SHEET PANS OVER TWO HOT WELLS; 300 SERIES STAINLESS STEEL CONSTRUCTION | 1 | 1 PER CASE | \$256.68 | 1 | \$256.68 | \$220.97 | 1 | \$220.97 | \$243.00 | 1 | \$243.00 | \$224.35 | 1 | \$224.35 |
| 213 | VOLLRATH #97241 | SILVERWARE CONTAINER, 6 HOLE- STAINLESS STEEL, 6 CYLINDER 147/8 X 111/2 X 81/2 (PLASTIC UTENSIL HOLDER) | 1 | 1 PER CASE | \$115.40 | 1 | \$115.40 | \$99.35 | 1 | \$99.35 | \$109.60 | 1 | \$109.60 | \$106.10 | 1 | \$106.10 |
| 214 | VOLLRATH #99710 | SILVERWARE CYLINDERS- STAINLESS STEEL 33/4 55/8 315/16. FIT INSIDE 6 HOSE SILVERARE CONTAINER. (PLASTIC UTENSIL HOLDER) | 12 | 12 PER CASE | \$28.15 | 12 | \$337.80 | \$24.24 | 12 | \$290.88 | \$26.75 | 12 | \$321.00 | \$25.06 | 12 | \$300.72 |

#2606CN - SMALLWARES BID TABULATION

| VENDOR NAME | | | | ACE MART | | | JEAN'S | | | KOMMERCIAL | | | TRIMARK | | | |
|------------------------|-------------------------|---|-----------------|-----------------|---------|--------------|-----------------|---------|--------------|-----------------|---------|--------------|-----------------|---------|--------------|----------|
| VENDOR SCORE | | | | 75 | | | 85 | | | 95 | | | 90 | | | |
| NUMBER OF ITEMS QUOTED | | | | 204 / 244 ITEMS | | | 216 / 244 ITEMS | | | 244 / 244 ITEMS | | | 203 / 244 ITEMS | | | |
| LINE ITEM | BRAND | DESCRIPTION | ESTIMATED USAGE | | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST |
| 215 | VOLLRATH #52010 | SPATULA, 10-INCH HIGH-TEMPERATURE SILICONE - SILICONE BLADE WITH NYLON HANDLE, HEAT-RESISTANT UP TO 500°F, HANDLE AND BLADE ARE MOLDED TOGETHER TO PREVENT UNSANITARY FOOD TRAPS RUBBER NUBS PREVENT THE BLADE FROM TOUCHING THE COUNTER TO MAINTAIN SANITATION NSF-CERTIFIED | 6 | 6 PER CASE | \$11.13 | 6 | \$66.78 | \$9.58 | 6 | \$57.48 | \$10.60 | 6 | \$63.60 | \$10.26 | 6 | \$61.56 |
| 216 | VOLLRATH #52023 | SPATULA, 13.5-INCH HIGH-TEMPERATURE SILICONE - SILICONE BLADE WITH NYLON HANDLE, HEAT-RESISTANT UP TO 500°F, HANDLE AND BLADE ARE MOLDED TOGETHER TO PREVENT UNSANITARY FOOD TRAPS RUBBER NUBS PREVENT THE BLADE FROM TOUCHING THE COUNTER TO MAINTAIN SANITATION NSF-CERTIFIED | 6 | 6 PER CASE | \$14.59 | 6 | \$87.54 | \$12.56 | 6 | \$75.36 | \$13.85 | 6 | \$83.10 | \$13.27 | 6 | \$79.62 |
| 217 | VOLLRATH #52026 | SPATULA, 16-INCH HIGH-TEMPERATURE SILICONE - SILICONE BLADE WITH NYLON HANDLE, HEAT-RESISTANT UP TO 500°F, HANDLE AND BLADE ARE MOLDED TOGETHER TO PREVENT UNSANITARY FOOD TRAPS RUBBER NUBS PREVENT THE BLADE FROM TOUCHING THE COUNTER | 6 | 6 PER CASE | \$18.99 | 6 | \$113.94 | \$16.35 | 6 | \$98.10 | \$18.05 | 6 | \$108.30 | \$17.10 | 6 | \$102.60 |
| 218 | VOLLRATH #6433120 SOLID | SPOODLE, 1 OZ SOLID - STAINLESS STEEL ONE PIECE HANDLE AND BOWL CONSTRUCTION, CAPACITIES STAMPED ON UNIT, TEXTURED HANDLE RESISTANT UP TO 450 DEGREES F., COLOR CODED HANDLE BASED ON SIZE | 12 | 12 PER CASE | \$14.39 | 12 | \$172.68 | \$12.38 | 12 | \$148.56 | \$13.70 | 12 | \$164.40 | \$13.09 | 12 | \$157.08 |
| 219 | VOLLRATH #6432230 PERF. | SPOODLE, 2 OZ PERFORATED. - STAINLESS STEEL ONE PIECE HANDLE AND BOWL CONSTRUCTION, CAPACITIES STAMPED ON UNIT, TEXTURED HANDLE RESISTANT UP TO 450 DEGREES F., COLOR CODED HANDLE BASED ON SIZE, PERFORATED | 12 | 12 PER CASE | \$14.65 | 12 | \$175.80 | \$12.61 | 12 | \$151.32 | \$13.90 | 12 | \$166.80 | \$13.32 | 12 | \$159.84 |

#2606CN - SMALLWARES BID TABULATION

| VENDOR NAME | | | | ACE MART | | | JEAN'S | | | KOMMERCIAL | | | TRIMARK | | | |
|------------------------|----------------------------|--|-----------------|-----------------|---------|--------------|-----------------|---------|--------------|-----------------|---------|--------------|-----------------|---------|--------------|----------|
| VENDOR SCORE | | | | 75 | | | 85 | | | 95 | | | 90 | | | |
| NUMBER OF ITEMS QUOTED | | | | 204 / 244 ITEMS | | | 216 / 244 ITEMS | | | 244 / 244 ITEMS | | | 203 / 244 ITEMS | | | |
| LINE ITEM | BRAND | DESCRIPTION | ESTIMATED USAGE | | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST |
| 220 | VOLLRATH #6433230 SOLID | SPOODLE, 2 OZ SOLID - STAINLESS STEEL ONE PIECE HANDLE AND BOWL CONSTRUCTION, CAPACITIES STAMPED ON UNIT, TEXTURED HANDLE RESISTANT UP TO 450 DEGREES F., COLOR CODED HANDLE BASED ON SIZE, BLUE COLORED HANDLE | 12 | 12 PER CASE | \$14.65 | 12 | \$175.80 | \$12.61 | 12 | \$151.32 | \$13.90 | 12 | \$166.80 | \$13.32 | 12 | \$159.84 |
| 221 | VOLLRATH #6432445 PERF | SPOODLE, 4 OZ PERF. - STAINLESS STEEL ONE PIECE HANDLE AND BOWL CONSTRUCTION, CAPACITIES STAMPED ON UNIT, TEXTURED HANDLE RESISTANT UP TO 450 DEGREES F., COLOR CODED HANDLE BASED ON SIZE, GREY COLORED HANDLE | 12 | 12 PER CASE | \$15.06 | 12 | \$180.72 | \$12.96 | 12 | \$155.52 | \$14.30 | 12 | \$171.60 | \$13.68 | 12 | \$164.16 |
| 222 | VOLLRATH #6433445 SOLID | SPOODLE, 4 OZ SOLID - STAINLESS STEEL ONE PIECE HANDLE AND BOWL CONSTRUCTION, CAPACITIES STAMPED ON UNIT, TEXTURED HANDLE RESISTANT UP TO 450 DEGREES F., COLOR CODED HANDLE BASED ON SIZE, GREY COLORED HANDLE | 12 | 12 PER CASE | \$15.06 | 12 | \$180.72 | \$12.96 | 12 | \$155.52 | \$14.30 | 12 | \$171.60 | \$13.68 | 12 | \$164.16 |
| 223 | VOLLRATH #6432865 PERF | SPOODLE, 8 OZ PERF - STAINLESS STEEL ONE PIECE HANDLE AND BOWL CONSTRUCTION, CAPACITIES STAMPED ON UNIT, TEXTURED HANDLE RESISTANT UP TO 450 DEGREES F., COLOR CODED HANDLE BASED ON SIZE, ORANGE COLORED HANDLE | 12 | 12 PER CASE | \$16.09 | 12 | \$193.08 | \$13.86 | 12 | \$166.32 | \$15.30 | 12 | \$183.60 | \$14.58 | 12 | \$174.96 |
| 224 | VOLLRATH #6433865 SOLID | SPOODLE, 8 OZ SOLID. - STAINLESS STEEL ONE PIECE HANDLE AND BOWL CONSTRUCTION, CAPACITIES STAMPED ON UNIT, TEXTURED HANDLE RESISTANT UP TO 450 DEGREES F., COLOR CODED HANDLE BASED ON SIZE, ORANGE COLORED HANDLE | 12 | 12 PER CASE | \$16.09 | 12 | \$193.08 | \$13.86 | 12 | \$166.32 | \$15.30 | 12 | \$183.60 | \$14.58 | 12 | \$174.96 |
| 225 | VOLLRATH #64406 | SPOON, HEAVY DUTY STAINLESS STEEL BASTING | 12 | 12 PER CASE | \$14.75 | 12 | \$177.00 | \$12.70 | 12 | \$152.40 | \$14.00 | 12 | \$168.00 | \$13.41 | 12 | \$160.92 |
| 226 | VOLLRATH #S10064 | STEAM TABLE PAN, 1/3 SIZE, 4-1/2 QUART, 12-3/4" X 6-7/8" X 4" DEEP, 20 GAUGE, ANTI-JAM CORNER SHOULDER, 300 SERIES STAINLESS STEEL, NSF, MADE IN USA | 6 | 6 PER CASE | \$45.49 | 6 | \$272.94 | \$39.16 | 6 | \$234.96 | \$43.20 | 6 | \$259.20 | \$39.56 | 6 | \$237.36 |

#2606CN - SMALLWARES BID TABULATION

| VENDOR NAME | | | | | ACE MART | | | JEAN'S | | | KOMMERCIAL | | | TRIMARK | | |
|------------------------|-------------------|--|-----------------|-------------|-----------------|--------------|----------|-----------------|--------------|----------|-----------------|--------------|----------|-----------------|--------------|----------|
| VENDOR SCORE | | | | | 75 | | | 85 | | | 95 | | | 90 | | |
| NUMBER OF ITEMS QUOTED | | | | | 204 / 244 ITEMS | | | 216 / 244 ITEMS | | | 244 / 244 ITEMS | | | 203 / 244 ITEMS | | |
| LINE ITEM | BRAND | DESCRIPTION | ESTIMATED USAGE | | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST |
| 227 | VOLLRATH #1401 | TOMATO KING SCOOPER STAINLESS STEEL CONSTRUCTION (STANDARD PACK -2 PER CARD) | 2 | 2 PER CARD | \$5.12 | 2 | \$10.24 | \$4.41 | 2 | \$8.82 | \$4.90 | 2 | \$9.80 | NO BID | 2 | \$0.00 |
| 228 | VOLLRATH #4781220 | TONGS 12 INCH , 20-GAUGE STAINLESS STEEL, SPRINGLESS DESIGN, KOOL-TOUCH HANDLE, METAL TIP, NSF-CERTIFIED, JACOB'S PRIDE® LIFETIME LIMITED WARRANTY, AND MADE IN THE USA | 12 | 12 PER CASE | \$12.47 | 12 | \$149.64 | \$10.20 | 12 | \$122.40 | \$11.85 | 12 | \$142.20 | \$11.43 | 12 | \$137.16 |
| 229 | VOLLRATH #4780920 | TONGS 9.5 INCH , 20-GAUGE STAINLESS STEEL, SPRINGLESS DESIGN, KOOL-TOUCH HANDLE, METAL TIP, NSF-CERTIFIED, JACOB'S PRIDE® LIFETIME LIMITED WARRANTY, AND MADE IN THE USA | 12 | 12 PER CASE | \$10.82 | 12 | \$129.84 | \$8.85 | 12 | \$106.20 | \$10.30 | 12 | \$123.60 | \$9.99 | 12 | \$119.88 |
| 230 | VOLLRATH #47002 | WHIP, PIANO 10" - STAINLESS STEEL WIRES AND NYLON HANDLE THAT IS HEAT RESISTANT TO 475 DEGREES F., HANDLE IS COMPLETELY SEALED AND HEAT-RESISTANT UP TO 475°F, CENTER REINFORCEMENT WIRE, 10" LONG, PIANO STYLE WIRES, NSF-CERTIFIED | 12 | 12 PER CASE | \$12.42 | 12 | \$149.04 | \$10.69 | 12 | \$128.28 | \$11.80 | 12 | \$141.60 | \$11.38 | 12 | \$136.56 |
| 231 | VOLLRATH #47004 | WHIP, PIANO 14" - STAINLESS STEEL WIRES AND NYLON HANDLE THAT IS HEAT RESISTANT TO 475 DEGREES F., HANDLE IS COMPLETELY SEALED AND HEAT-RESISTANT UP TO 475°F, CENTER REINFORCEMENT WIRE, 14" LONG, PIANO STYLE WIRES, NSF-CERTIFIED | 12 | 12 PER CASE | \$15.37 | 12 | \$184.44 | \$13.23 | 12 | \$158.76 | \$14.60 | 12 | \$175.20 | \$13.95 | 12 | \$167.40 |
| 232 | VOLLRATH #47005 | WHIP, PIANO 16" - STAINLESS STEEL WIRES AND NYLON HANDLE THAT IS HEAT RESISTANT TO 475 DEGREES F., HANDLE IS COMPLETELY SEALED AND HEAT-RESISTANT UP TO 475°F, CENTER REINFORCEMENT WIRE, 16" LONG, PIANO STYLE WIRES, NSF-CERTIFIED | 12 | 12 PER CASE | \$16.46 | 12 | \$197.52 | \$14.17 | 12 | \$170.04 | \$15.65 | 12 | \$187.80 | \$14.89 | 12 | \$178.68 |

#2606CN - SMALLWARES BID TABULATION

| VENDOR NAME | | | | ACE MART | | | JEAN'S | | | KOMMERCIAL | | | TRIMARK | | | |
|------------------------|--|---|-----------------|-----------------|----------|--------------|-----------------|----------|--------------|-----------------|----------|--------------|-----------------|----------|--------------|------------|
| VENDOR SCORE | | | | 75 | | | 85 | | | 95 | | | 90 | | | |
| NUMBER OF ITEMS QUOTED | | | | 204 / 244 ITEMS | | | 216 / 244 ITEMS | | | 244 / 244 ITEMS | | | 203 / 244 ITEMS | | | |
| LINE ITEM | BRAND | DESCRIPTION | ESTIMATED USAGE | | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST |
| 233 | WARING MX1050TX | BLENDER, 64 OZ. CAPACITY- 64 OZ. COPOLYESTER CONTAINER, 3.5 HP MOTOR (30,000 RPM), EASY TO CLEAN ELECTRONIC KEYPAD, HIGH/LOW/PULSING FUNCTION, 120V. | 1 | 1 PER CASE | \$564.75 | 1 | \$564.75 | \$614.58 | 1 | \$614.58 | \$545.00 | 1 | \$545.00 | \$534.05 | 1 | \$534.05 |
| 234 | WARING WCU110 110 CUP COMMERCIAL COFFEE URN | COFFEE PERCOLATOR, COMMERCIAL 110 CUP. ALL STAINLESS STEEL CONSTRUCTION, INCLUDING INTERNALS AND PARTS, SINGLE WALL TANK, COMMERCIAL-GRADE HEATER, DUAL-HEATER SYSTEM FOR BREWING AND KEEPING WARM AT OPTIMAL TEMPERATURES; BREWS AT 200°F AND DISPENSES AT APPROXIMATELY 185°F, ON/OFF LIGHTED POWER SWITCH AND READY INDICATOR LIGHT, BOIL DRY PROTECTION WITH AUTO RESET , LIMITED ONE YEAR WARRANTY. 120V,60HZ, 1440W | 3 | 1 EACH | \$239.75 | 3 | \$719.25 | \$260.90 | 3 | \$782.70 | \$232.00 | 3 | \$696.00 | \$233.85 | 3 | \$701.55 |
| 235 | WARING WSB50 | BLENDER, IMMERSION - 12" HEAVY DUTY IMMERSION BLENDER, 1 HP MOTOR, 750 W VARIABLE SPEED MOTOR, CONTINUOUS ON FEATURE. | 1 | 1 PER CASE | \$596.02 | 1 | \$596.02 | \$648.60 | 1 | \$648.60 | \$575.00 | 1 | \$575.00 | \$555.69 | 1 | \$555.69 |
| 236 | WARING WW200 | WAFFLE MAKER, BELGIAN STYLE, DOUBLE, 7" DIAMETER, 1" THICK WAFFLES, 120V/60/1-PH | 4 | 1 PER CASE | \$850.32 | 4 | \$3,401.28 | \$925.35 | 4 | \$3,701.40 | \$820.00 | 4 | \$3,280.00 | \$787.88 | 4 | \$3,151.52 |
| 237 | GOLD MEDAL 5021T | WAFFLE MAKER, BELGIAN STYLE, SINGLE, 7 1/4 " DIAMETER, 1" THICK WAFFLES, 120V/1300W 1 PH | 4 | 1 PER CASE | \$882.00 | 4 | \$3,528.00 | \$837.90 | 4 | \$3,351.60 | \$960.00 | 4 | \$3,840.00 | \$805.10 | 4 | \$3,220.40 |
| 238 | WERNER P404 | LADDER, 5' PLATFORM - ALUMINUM CONSTRUCTION, DUTY RATING OF 375 POUNDS, SAFETY GUARD RAIL, PLATFORM TO STAND ON, SLIP RESISTANT STEPS. | 2 | 1 PER CASE | NO BID | 2 | \$0.00 | NO BID | 2 | \$0.00 | \$305.00 | 2 | \$610.00 | NO BID | 2 | \$0.00 |

71

#2606CN - SMALLWARES BID TABULATION

| VENDOR NAME | | | | ACE MART | | | JEAN'S | | | KOMMERCIAL | | | TRIMARK | | | |
|------------------------|--|---|-----------------|-----------------|---------|--------------|-----------------|---------|--------------|-----------------|----------|--------------|-----------------|--------|--------------|----------|
| VENDOR SCORE | | | | 75 | | | 85 | | | 95 | | | 90 | | | |
| NUMBER OF ITEMS QUOTED | | | | 204 / 244 ITEMS | | | 216 / 244 ITEMS | | | 244 / 244 ITEMS | | | 203 / 244 ITEMS | | | |
| LINE ITEM | BRAND | DESCRIPTION | ESTIMATED USAGE | | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST |
| 239 | WESTINGHOUSE EPX3500 ELECTRIC PRESSURE WASHER UPC 850032657570 | PRESSURE WASHER, ELECTRIC, 3500 MAX PSI* AND UP TO 1.76 MAX GPM*FOUR QUICK-LOCK WHEELS WITH 360° STEERING DESIGN AND LOW CENTER OF GRAVITY ENGINEERED FOR ANTI-TIPPING AGILITY SUPER COMPACT AND LIGHTWEIGHT FOR CONVENIENT STORAGE AND PORTABILITY FIVE QUICK CONNECT NOZZLE TIPS , GREASE, OIL, FENCING, PATIO FURNITURE, AND VEHICLES TOTAL STOP SYSTEM AUTOMATICALLY STOPS PUMP WHEN TRIGGER IS NOT ENGAGED TO CONSERVE ENERGY, PROLONG PUMP LIFE, AND PREVENT ACCIDENTAL USAGE BACKED BY 3-YEAR LIMITED WARRANTY WITH LIFETIME TECHNICAL SUPPORT | 1 | 1 EACH | NO BID | 1 | \$0.00 | NO BID | 1 | \$0.00 | \$225.00 | 1 | \$225.00 | NO BID | 1 | \$0.00 |
| 240 | WESTINGHOUSE SURFACE CLEANER FOR PRESSURE WASHERS UPC 850032657327 | PRESSURE WASHER, SURFACE ATTACHMENT, ACHIEVE PROFESSIONAL-LEVEL CLEANING RESULTS WITH THIS 15" SURFACE CLEANER, BOASTING UP TO 3400 PSI, MINIMUM OF 2500 PSI, PRESSURE FOR EFFICIENT CLEANING OF FLAT SURFACES LIKE PATIOS, DECKS, AND DRIVEWAYS. SEAMLESSLY SWITCH BETWEEN ATTACHMENTS WITH 1/4" QUICK-CONNECT FITTING, COMPATIBLE WITH MOST PRESSURE WASHERS. 180-DAY LIMITED WARRANTY. | 0 | 1 EACH | NO BID | 0 | \$0.00 | NO BID | 0 | \$0.00 | \$59.00 | 0 | \$0.00 | NO BID | 0 | \$0.00 |
| 241 | WESTWARD 1HLV3 | NOZZLE, HOSE - DIECAST, PISTOL GRIP METAL HANDLE, LOCKING, RATED TO 160 DEGREES F. | 12 | 1 EACH | NO BID | 12 | \$0.00 | NO BID | 12 | \$0.00 | \$18.65 | 12 | \$223.80 | NO BID | 12 | \$0.00 |
| 242 | WINCO APM-10 | PIE AND CAKE MARKER, 10 CUT, CAST ALUMINUM | 12 | 1 EACH | \$6.87 | 12 | \$82.44 | \$6.87 | 12 | \$82.44 | \$7.85 | 12 | \$94.20 | NO BID | 12 | \$0.00 |
| 243 | WINCO RFS-8 8 CUP STAINLESS STEEL ROTARY SIFTER | SIFTER, STAINLESS STEEL, 8"L X 7-1/2"W X 7"H, 8 CUP CAPACITY | 12 | 1 EACH | \$14.39 | 12 | \$172.68 | \$14.39 | 12 | \$172.68 | \$16.45 | 12 | \$197.40 | NO BID | 12 | \$0.00 |
| 244 | 3M CFS3210-2 | SEDIMENT FILTER CARTIDGE, 3M CGS210-2 (5618907) | 15 | 1 EACH | \$85.71 | 15 | \$1,285.65 | \$81.42 | 15 | \$1,221.30 | \$70.40 | 15 | \$1,056.00 | NO BID | 15 | \$0.00 |

72

#2606CN - SMALLWARES BID TABULATION

| VENDOR NAME | | | | | ACE MART | | | JEAN'S | | | KOMMERCIAL | | | TRIMARK | | |
|------------------------|-----------------------|---|-----------------|--------|------------------------|--------------|----------|------------------------|--------------|------------|------------------------|--------------|----------|------------------------|--------------|----------|
| VENDOR SCORE | | | | | 75 | | | 85 | | | 95 | | | 90 | | |
| NUMBER OF ITEMS QUOTED | | | | | 204 / 244 ITEMS | | | 216 / 244 ITEMS | | | 244 / 244 ITEMS | | | 203 / 244 ITEMS | | |
| LINE ITEM | BRAND | DESCRIPTION | ESTIMATED USAGE | | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST | PRICE | PACKAGE SIZE | EXT COST |
| 245 | SHIPPING AND HANDLING | SHIPPING AND HANDLING FEE (TYPICAL NUMBER OF ORDERS PER YEAR) | 12 | 1 EACH | \$0.00 | 12 | \$0.00 | \$675.00 | 12 | \$8,100.00 | \$0.00 | 12 | \$0.00 | \$0.00 | 12 | \$0.00 |
| | | | | | \$128,043.82 | | | \$146,525.75 | | | \$159,092.75 | | | \$104,283.68 | | |
| | | | | | NUMBER OF ALTERNATIVES | | 0 | NUMBER OF ALTERNATIVES | | 0 | NUMBER OF ALTERNATIVES | | 0 | NUMBER OF ALTERNATIVES | | 0 |
| | | | | | NUMBER OF NO BIDS | | 41 | NUMBER OF NO BIDS | | 29 | NUMBER OF NO BIDS | | 0 | NUMBER OF NO BIDS | | 42 |

| | |
|--|---|
| | ITEMS BOLD AND HIGHLIGHTED ARE PROPOSED FOR AWARD, MEETING THE TERMS AND CONDITIONS OUTLINED IN THE PROPOSAL AND WITH THE LONGEST PRICE GUARENTEE. |
| | LOW BID ITEMS. |
| | VENDOR SUBMITTED A NO BID OR INCOMPLETE PRICING. |
| | SCORING CRITERIA: PURCHASING PRICE, REPUTATION OF VENDOR AND OF THE VENDORS GOODS/SERVICES, VENDOR'S PAST RELATIONSHIP WITH CHILD NUTRITION, HUB CERTIFICATION, LOCAL COMPANY (WITHIN TEXAS). |
| | DIFFERENT CASE SIZE ON QUOTE. 73 |

#2506CN - SMALLWARES CRITERIA SCOREING SHEET

KOMMERCIAL KITCHENS

| CRITERIA | POINTS ALLOWED | POINTS GIVEN | JUSTIFICATION / REASON |
|--|----------------|--------------|-----------------------------------|
| PURCHASE PRICE | 75 | 75 | |
| EXTENT TO WHICH THE GOODS OR SERVICES MEET THE NEEDS OF THE DISTRICT | 20 | 20 | 97.6% OF ITEMS BID |
| REPUTATION OF VENDOR AND INSTALLER BASED ON REFERENCES PROVIDED | 5 | 5 | 2 EDUCATIONAL REFERENCES PROVIDED |
| TOTAL | 100 | 100 | |

EXTRA NOTES:

- * 6 NO BIDS (2.4%)
- * 0 ALTERNATIVES SUBMITTED
- * PRICING GUARANTEED FOR ENTIRE YEAR

#2506CN - PAPERGOODS CRITERIA SCOREING SHEET

JEAN'S RESTAURANT SUPPLY

| CRITERIA | POINTS ALLOWED | POINTS GIVEN | JUSTIFICATION / REASON |
|--|----------------|--------------|-----------------------------------|
| PURCHASE PRICE | 75 | 70 | |
| EXTENT TO WHICH THE GOODS OR SERVICES MEET THE NEEDS OF THE DISTRICT | 20 | 15 | 85.8% OF ITEMS BID |
| REPUTATION OF VENDOR AND INSTALLER BASED ON REFERENCES PROVIDED | 5 | 5 | 2 EDUCATIONAL REFERENCES PROVIDED |
| TOTAL | 100 | 90 | |

EXTRA NOTES:

- * NO BID ON 35 ITEMS (14.2% OF THE LINE ITEMS)
- * 3 ALTERNATIVES SUBMITTED
- * SHIPPING NOT INCLUDED IN LINE ITEMS AS INSTRUCTED, ADDED TO MANUFACTURER LINE ITEMS
- * PRICES GOT GUARANTEED FOR THE LENGTH OF THE CONTRACT

Alvin Independent School District June 9, 2026

| | |
|--|--|
| To | AISD Board of Trustees |
| Agendum | Request to Consider Approval of Proposal #2606CN-PAPERGOODS |
| Category | Business |
| Resource Personnel | Rory S. Gesch, Deputy Superintendent of Operations |
| Attachments | Memo and Backup from Mickie Dietrich, Director of Purchasing |
| Rationale | <p>This proposal was established to qualify approved vendors under the State Purchasing Guidelines CH Legal, Education Code 44.031(a), and ARM regulations whereby school districts are required to utilize a competitive proposal method that provides the best value for the District when making purchases valued at \$100,000 or more in <u>the aggregate</u> for a 12-month period. To satisfy this state law, Alvin ISD extended this proposal. The #2606CN-PAPERGOODS Request for Proposal meets these requirements and is an exclusive proposal. The District received three (3) qualified responses and upon analysis propose Imperial Bag & Paper, DBA Gulf Coast Paper, as an all or none award with an overall pricing of \$397,265.36 submitting quotes on all 45 items. Due to the uncertainty of tariffs, a distribution agreement was implemented on the overall quantities that were submitted with this quote.</p> |
| District Goal(s) | Fiscal Responsibility |
| Budget Implications | None |
| Recommendation or Proposed Motion | That Board approve the RFP as presented. |



ALVIN INDEPENDENT SCHOOL DISTRICT

Mickie Dietrich
Director of Purchasing
Chandra Ryan
Purchasing Agent

JUNE 9, 2026

TO: RORY S. GESCH

FROM: MICKIE DIETRICH

SUBJ: REQUEST FOR APPROVAL OF PROPOSAL #2606CN-PAPERGOODS

This proposal was established to qualify approved vendors under the State Purchasing Guidelines CH Legal, Education Code 44.031(a), and ARM regulations whereby school districts are required to utilize a competitive proposal method that provides the best value for the district when making purchases valued at \$100,000 or more in the aggregate for a 12-month period. To satisfy this state law, Alvin ISD extended this proposal.

Additional information on the proposal was extended through the legal notice in our county newspaper, emails to budget managers as well as the District website to solicit participation in our bidding process. Seven (7) vendors were extended packets through mail, fax and email. The District received three (3) qualified responses. This proposal provided pricing for paper goods. Below is the legend for the awarded line items using the suggested ARM criteria scoring sheets:

| | |
|--|---|
| | ITEMS BOLD, ITALICIZED AND HIGHLIGHTED ARE PROPOSED FOR AWARD MEETING THE TERMS AND CONDITIONS OUTLINED IN THE PROPOSAL. |
| | LOW BID ITEMS. |
| | VENDOR SUBMITTED A NO BID OR INCOMPLETE PRICING. |
| | SCORING CRITERIA: PURCHASING PRICE, REPUTATION OF VENDOR AND OF THE VENDORS GOODS/SERVICES, VENDOR'S PAST RELATIONSHIP WITH CHILD NUTRITION, HUB CERTIFICATION, LOCAL COMPANY (WITHIN TEXAS). |
| | DIFFERENT CASE SIZE ON QUOTE. |

Upon analysis, we propose Imperial Bag & Paper, DBA Gulf Coast Paper, as an all or none award with an overall pricing of \$397,265.36 submitting quotes on all 45 items. Due to the uncertainty of tariffs, a distribution agreement was implemented on the overall quantities that were submitted with this quote. Please find the attached database information that details the approved qualified vendor's information for meeting specifications outlined under the #2606CN-PAPERGOODS.

#2606CN - PAPERGOODS BID TABULATION

| VENDOR NAME | | | | IMPERIAL BAG & PAPER | | | HARDY PARTY | | | POLLOCK | | | |
|------------------------|-------------------------|--|------------------------|----------------------|---------|--------------|-------------|-------|--------------|-------------|---------|--------------|------------|
| VENDOR SCORE | | | | 95 | | | 70 | | | 90 | | | |
| NUMBER OF ITEMS QUOTED | | | | 45/45 ITEMS | | | 5/45 ITEMS | | | 44/45 ITEMS | | | |
| LINE ITEM # | BRAND | DESCRIPTION | ESTIMATED YEARLY USAGE | | PRICE | PACKAGE SIZE | EXTENTION | PRICE | PACKAGE SIZE | EXTENTION | PRICE | PACKAGE SIZE | EXTENTION |
| 1 | JANICO #1132 | BOTTLE, 32 OZ., CENTER NECK SPRAY BOTTLE, 28/400 NECK, FIT ALL STANDARD TRIGGERS, COMES WITH OUNCES/ML MEASUREMENT INDICATORS, 3.25"X3.25"X8.25", FDA APPROVED, COMPATIBLE WITH TRIGGER ON BID (LINE #102) 1 EA. | 55 | EACH | \$0.90 | 1 EACH | \$49.50 | N/A | 1 EACH | \$0.00 | \$0.66 | 1 EACH | \$36.30 |
| 2 | JANICO #1003RW | TRIGGER, BOTTLE, ULTRA TRIGGER SPRAYERS FOR BOTTLES, RED/WHITE, INCLUDES 28/400 CLOSURE, DIP TUBE FILTERS INCLUDED, ADJUSTS FROM FINE MIST TO STEADY STREAM, 9.25" DIP TUBE INCLUDED, COMPATIBLE WITH SPRAY BOTTLE ON BID (LINE #101), 1 EA. | 65 | EACH | \$0.90 | 1 EACH | \$58.50 | N/A | 1 EACH | \$0.00 | \$0.76 | 1 EACH | \$49.40 |
| 3 | AMERCARE #2699-2 LARGE | GLOVES, POLYCASE CLEAR PF CASE POLY GLOVE, LARGE, 100% LATEX FREE, TEXTURED, FOOD HANDLERS GLOVE, USDA ACCEPTED FOR FOOD USE, POWDER FREE, 0.035MM, 1000 EA. / CASE | 90 | CASE | \$22.50 | 1000 EACH | \$2,025.00 | N/A | 1000 EACH | \$0.00 | \$27.05 | 1000 EACH | \$2,434.50 |
| 4 | AMERCARE #2699-2 MEDIUM | GLOVES, POLYCASE CLEAR PF CASE POLY GLOVE, MEDIUM, 100% LATEX FREE, TEXTURED, FOOD HANDLERS GLOVE, USDA ACCEPTED FOR FOOD USE, POWDER FREE, 0.035MM, 1000 EA. / CASE | 320 | CASE | \$22.50 | 1000 EACH | \$7,200.00 | N/A | 1000 EACH | \$0.00 | \$26.75 | 1000 EACH | \$8,560.00 |
| 5 | JANICO #4050 | BROOM, ANGLE, LARGE, 48" VINYL COATED METAL HANDLE, SWIVEL HOOK TIP FOR HANGING, POLY BRISTLES, 1 EA. | 60 | EACH | \$9.20 | 1 EACH | \$552.00 | N/A | 1 EACH | \$0.00 | \$8.06 | 1 EACH | \$483.60 |
| 6 | JANICO #4211 | BRUSH, SCRUB, FLOOR, 10", PLASTIC BLOCK, BI LEVEL, POLYPROPYLENE FILL, BLUE, COMPATIBLE WITH HANDLE ON BID (LINE ITEM #109), 1 EA. | 10 | EACH | \$7.50 | 1 EACH | \$75.00 | N/A | 1 EACH | \$0.00 | \$6.57 | 1 EACH | \$65.70 |
| 7 | JANICO #4000 | BRUSH, TOILET, POLYPROPYLENE BRISTLES, COMPATIBLE WITH TOILET BRUSH HOLDER ON BID (LINE ITEM #112), 1 EA. | 10 | EACH | \$1.99 | 1 EACH | \$19.90 | N/A | 1 EACH | \$0.00 | \$2.03 | 1 EACH | \$20.30 |
| 8 | JANICO #1085 | DUST PAN, LOBBY, BLACK, ALUMINUM HANDLE, UPRIGHT POSITION, OVERALL DIMENSIONS: 12"X10.5"X37", BUCKET DIMENSIONS: 10.75"X11.75"X5.75", 1 EA. | 30 | EACH | \$10.80 | 1 EACH | \$324.00 | N/A | 1 EACH | \$0.00 | \$13.41 | 1 EACH | \$402.30 |
| 9 | JANICO #4160 | HANDLE, 60 INCH, METAL THREADED, WOOD HANDLE, COMPATIBLE WITH DECK BRUSH ON BID (LINE ITEM #106), 1 EA. | 10 | EACH | \$3.73 | 1 EACH | \$37.30 | N/A | 1 EACH | \$0.00 | \$4.45 | 1 EACH | \$44.50 |
| 10 | JANICO #3202 | HANDLE, MOP, CLAW HEAD, FIBERGLASS, COMPATIBLE WITH MOP HEAD ON BID (LINE ITEM #113), 1 EA. | 50 | EACH | \$8.13 | 1 EACH | \$406.50 | N/A | 1 EACH | \$0.00 | \$10.16 | 1 EACH | \$508.00 |

#2606CN - PAPERGOODS BID TABULATION

| VENDOR NAME | | | | IMPERIAL BAG & PAPER | | | HARDY PARTY | | | POLLOCK | | | |
|------------------------|---|---|------------------------|----------------------|---------|--------------|-------------|-------|--------------|-------------|----------|--------------|----------------|
| VENDOR SCORE | | | | 95 | | | 70 | | | 90 | | | |
| NUMBER OF ITEMS QUOTED | | | | 45/45 ITEMS | | | 5/45 ITEMS | | | 44/45 ITEMS | | | |
| LINE ITEM # | BRAND | DESCRIPTION | ESTIMATED YEARLY USAGE | | PRICE | PACKAGE SIZE | EXTENTION | PRICE | PACKAGE SIZE | EXTENTION | PRICE | PACKAGE SIZE | EXTENTION |
| 11 | UNGER #761475620024 | HANDLE, HEAVY DUTY, ZINC ALLOY TIP WITH ACME UNIVERSAL SOCKETS, 1" DIAMETER, ANODIZED ALUMINUM HANDLE, HANG-UP HOLE, FLUTED FINISH, COMPATIBLE WITH SQUEEGEE ON BID (LINE ITEM #114), 1 EA. | 5 | EACH | \$27.96 | 1 EACH | \$139.80 | N/A | 1 EACH | \$0.00 | \$23.97 | 1 EACH | \$119.85 |
| 12 | RUBBERMAID #FG631100WHT | HOLDER, FOR TOILET BOWL BRUSH, STAIN AND ODOR RESISTANT, PLASTIC, COMPATIBLE WITH TOILET BOWL BRUSH ON BID (LINE ITEM #107), 1 EA. | 10 | EACH | \$2.50 | 1 EACH | \$25.00 | N/A | 1 EACH | \$0.00 | \$1.28 | 1 EACH | \$12.80 |
| 13 | JANICO #3041 | MOP, HEAD, BLUE, BLENDED COTTON, 5" WIDE HEADBAND, LOOPED END, COMPATIBLE WITH MOP HANDLE ON BID (LINE ITEM #110), 1 EA. | 400 | EACH | \$5.99 | 1 EACH | \$2,396.00 | N/A | 1 EACH | \$0.00 | \$7.53 | 1 EACH | \$3,012.00 |
| 14 | UNGER #761475624787 | SQUEEGEE, FLOOR, 22", ACID RESISTANT, NON-CORRODING, NATURAL BLACK DOUBLE FOAM-RUBBER BLADE WITH ACME THREAD AND SPLASH GUARD, COMPATIBLE WITH HANDLE ON BID (LINE ITEM #111), 1 EA. | 5 | EACH | \$23.91 | 1 EACH | \$119.55 | N/A | 1 EACH | \$0.00 | \$22.15 | 1 EACH | \$110.75 80 |
| 15 | SPARTAN #606800 | AIR FRESHENER, TROPICAL SCENT, WATER-SOLUBLE, CONTROL AND ELIMINATE UNPLEASANT ODORS, 12 / 16 OZ. / CASE | 10 | CASE | \$45.81 | 1 CASE | \$458.10 | N/A | 1 CASE | \$0.00 | \$34.40 | 1 CASE OF 6 | \$688.00 |
| 16 | SCOTCH-BRITE POWER PAD 2000 | PADS, POWER PAD, 5.5"X3.9", BOW-TIE SHAPE FOR EASE OF HANDLING, HACCP INTERNATIONAL CERTIFIED AS "FOOD SAFE", 60 EA. / CASE | 10 | CASE | \$16.13 | 60 EACH | \$161.30 | N/A | 60 EACH | \$0.00 | \$42.29 | 60 EACH | \$422.90 |
| 17 | SCOTCH-BRITE POWER SPONGE 3000 | PADS, POWER PAD COMBINED WITH A SPONGE, ANTIMICROBIAL PROTECTION LOCKED-IN TO RESIST ODORS IN THE SPONGE, 2.8"X4.5"X0.6", BOW-TIE SHAPE FOR EASE OF HANDLING, 20 EA. / CASE | 30 | CASE | \$44.46 | 20 EACH | \$1,333.80 | N/A | 20 EACH | \$0.00 | \$112.36 | 20 EACH | \$3,370.80 |
| 18 | SCOTCH-BRITE GENERAL PURPOSE SCOUR PAD 96 | PADS, SCOURING, MEDIUM DUTY, DISHWASHER SAFE, USED FOR COMMERCIAL KITCHEN CLEANING, 9"X6", DARK GREEN, HACCP INTERNATIONAL CERTIFIED AS "FOOD SAFE", 60 EA. / CASE | 90 | CASE | \$9.70 | 20 EACH | \$2,619.00 | N/A | 60 EACH | \$0.00 | \$5.07 | 20 EACH | \$1,368.90 |
| 19 | DART #12J12 | CUP, 12 OZ., STYROFOAM, COMPATIBLE WITH DART LIDS, 1000 EA. / CASE | 35 | CASE | \$48.70 | 1000 EACH | \$1,704.50 | N/A | 1000 EACH | \$0.00 | \$39.89 | 1000 EACH | \$1,396.15 |
| 20 | DART #12UL | LID, 12 OZ., FOR STYROFOAM CUP, SIP THROUGH, COMPATIBLE WITH DART 12OZ STYROFOAM CUPS, 1000 EA. / CASE | 15 | CASE | \$32.37 | 1000 EACH | \$485.55 | N/A | 1000 EACH | \$0.00 | \$25.33 | 1000 EACH | \$379.95 |
| 21 | DART #10FTL | LID, 10 OZ., FOR STYROFOAM CUP, LIFE AND LOCK, COMPATIBLE WITH DART 10OZ STYROFOAM CUPS, 1000 EA. / CASE | 5 | CASE | \$30.89 | 1000 EACH | \$154.45 | N/A | 1000 EACH | \$0.00 | \$24.10 | 1000 EACH | \$120.50 |

#2606CN - PAPERGOODS BID TABULATION

| VENDOR NAME | | | | IMPERIAL BAG & PAPER | | | HARDY PARTY | | | POLLOCK | | | |
|------------------------|------------------------|--|------------------------|----------------------|---------|--------------|-------------|-------|--------------|-------------|---------|--------------|----------------|
| VENDOR SCORE | | | | 95 | | | 70 | | | 90 | | | |
| NUMBER OF ITEMS QUOTED | | | | 45/45 ITEMS | | | 5/45 ITEMS | | | 44/45 ITEMS | | | |
| LINE ITEM # | BRAND | DESCRIPTION | ESTIMATED YEARLY USAGE | | PRICE | PACKAGE SIZE | EXTENTION | PRICE | PACKAGE SIZE | EXTENTION | PRICE | PACKAGE SIZE | EXTENTION |
| 22 | DART #8FTL | LID, 8 OZ., FOR STYROFOAM CUP, LIFT AND LOCK, COMPATIBLE WITH DART 8OZ STYROFOAM CUPS, 1000 EA. / CASE | 10 | CASE | \$25.88 | 1000 EACH | \$258.80 | N/A | 1000 EACH | \$0.00 | \$21.21 | 1000 EACH | \$212.10 |
| 23 | DART #8UL | LID, 8 OZ., FOR STYROFOAM CUP, SIP THROUGH, COMPATIBLE WITH DART 8OZ STYROFOAM CUPS, 1000 EA. / CASE | 12 | CASE | \$25.88 | 1000 EACH | \$310.56 | N/A | 1000 EACH | \$0.00 | \$18.88 | 1000 EACH | \$226.56 |
| 24 | PACTIV #YTH1-0500-SGBX | TRAY, 5 COMPARTMENT, FOAM, 10.25"X8.25"X1.125", TEMPERATURE RANG 0-150 DEGREES F, 500 EA. / CASE | 3400 | CASE | \$26.80 | 500 EACH | \$91,120.00 | N/A | 500 EACH | \$0.00 | \$25.59 | 500 EACH | \$87,006.00 |
| 25 | BERRY #SFR13TOFFC | LINERS, TRASH, 13 GALLON, PLASTIC, STRETCH FIT, 23"X32", 0.6 MILS, 1000EA/CASE, 500 EA. / CASE | 50 | CASE | \$34.14 | 500 EACH | \$1,707.00 | N/A | 500 EACH | \$0.00 | \$18.50 | 500 EACH | \$925.00 |
| 26 | BERRY #SFR32ROUND C | LINERS, TRASH, 32 GALLON, PLASTIC, STRETCH FIT, HEAVY WEIGHT, 0.95 MILS, 33" WIDE BY 44" LONG, NET POLY WEIGHT OF BAGS MUST WEIGH 13.7 POUNDS OR MORE NOT INCLUDING ANY PACKAGING, 100% VIRGIN HIGHER-ALPHA OLEFIN-LOW DENSITY POLYETHYLENE, 150 EA. / CASE | 20 | CASE | \$34.04 | 200 EACH | \$510.60 | N/A | 100 EACH | \$0.00 | \$23.54 | 100 EACH | \$947.60 81 |
| 27 | BERRY #SFR44ROUND R B | LINERS, TRASH, 44 GALLON, PLASTIC, STRETCH FIT, HEAVY WEIGHT, 1.1 MILS, 35.5" WIDE BY 50" LONG, NET POLY WEIGHT OF BAGS MUST WEIGH 12.9 POUNDS OR MORE NOT INCLUDING ANY PACKAGING, 100% VIRGIN HIGHER-ALPHA OLEFIN-LOW DENSITY POLYETHYLENE, 100 EA. / CASE | 620 | CASE | \$26.03 | 100 EACH | \$16,138.60 | N/A | 100 EACH | \$0.00 | \$23.54 | 100 EACH | \$14,594.80 |
| 28 | BERRY #SFR55ROUND W | LINERS, TRASH, 55 GALLON, PLASTIC, STRETCH FIT, HEAVY WEIGHT, 1.3 MILS, 39.5" WIDE BY 55" LONG, NET POLY WEIGHT OF BAGS MUST WEIGH 18.8 POUNDS OR MORE NOT INCLUDING ANY PACKAGING, 100% VIRGIN HIGHER-ALPHA OLEFIN-LOW DENSITY POLYETHYLENE, 100 EA. / CASE | 2300 | CASE | \$35.29 | 100 EACH | \$81,167.00 | N/A | 100 EACH | \$0.00 | \$37.76 | 100 EACH | \$86,848.00 |
| 29 | REDDINAP #45946 | NAPKINS, INTERFOLD, 1-PLY, DESIGNED FOR ON-AT-A-TIME DISPENSING, 24 / 250 EA. PACKETS | 800 | CASE | \$46.71 | 24/250 EACH | \$37,368.00 | N/A | 24/250 | \$0.00 | \$60.77 | 24/250 EACH | \$48,616.00 |
| 30 | COMPACT #19375 | PAPER, TOILET, COMPACT, CORELESS, 2-PLY, RECYCLED, COMPATIBLE WITH COMPACT CORELESS TOILET PAPER DISPENSING SYSTEMS, HIGH CAPACITY ROLLS, MEETS GREEN SEAL STANDARD, USDA CERTIFIED BIOBASED PRODUCT, SUSTAINABLE FORESTRY INITIATIVE CERTIFIED, 36 EA. / CASE | 100 | CASE | \$70.25 | 36 EACH | \$7,025.00 | N/A | 36 EACH | \$0.00 | \$61.53 | 36 EACH | \$6,153.00 |

#2606CN - PAPERGOODS BID TABULATION

| VENDOR NAME | | | | IMPERIAL BAG & PAPER | | | HARDY PARTY | | | POLLOCK | | | |
|------------------------|--------------------------|--|------------------------|----------------------|---------|--------------|-------------|---------|--------------|-------------|---------|--------------|-------------|
| VENDOR SCORE | | | | 95 | | | 70 | | | 90 | | | |
| NUMBER OF ITEMS QUOTED | | | | 45/45 ITEMS | | | 5/45 ITEMS | | | 44/45 ITEMS | | | |
| LINE ITEM # | BRAND | DESCRIPTION | ESTIMATED YEARLY USAGE | | PRICE | PACKAGE SIZE | EXTENTION | PRICE | PACKAGE SIZE | EXTENTION | PRICE | PACKAGE SIZE | EXTENTION |
| 31 | SOFPULL #26480 | PAPER, TOWELS, SOFPULL, 7.87" WIDTH, 1,000 LINEAR FEET LENGTH, 1-PLY, PLUGGED CORE DESIGNED TO WORK WITH THE SOFPULL MECHANICAL TOUCHLESS TOWEL DISPENSERS 59316 59489 59499, CONTAINS AT LEASE 50% POST-CONSUMER RECYCLED FIBER, MEETS GREEN SEAL STANDARD, USDA CERTIFIED BIOBASED PRODUCT, SUSTAINABLE FORESTRY INITIATIVE CERTIFIED, BROWN, 6 EA. / CASE | 40 | CASE | \$65.37 | 6 EACH | \$2,614.80 | N/A | 6 EACH | \$0.00 | \$66.97 | 6 EACH | \$2,678.80 |
| 32 | PACIFIC BLUE #26495 | PAPER, TOWELS, PACIFIC BLUE ULTRA, 8", HIGH CAPACITY, CONTAINS AT LEAST 50% POST-CONSUMER RECYCLED FIBER, MEETS GREEN SEAL STANDARD, SUSTAINABLE FORESTRY INITIATIVE CERTIFIED, BROWN, 1150 FEET PER ROLL, FITS AUTOMATED PACIFIC BLUE ULTRA TOWEL DISPENSERS, 6 ROLLS / CASE | 75 | CASE | \$73.90 | 6 EACH | \$5,542.50 | N/A | 6 EACH | \$0.00 | \$72.44 | 6 EACH | \$5,433.00 |
| 33 | VICTORIA BAY #VBWP1241 | TOWELS, VICTORIA BAY FOODSERVICE WIPE 11.8"X23.6", 200 EA. / CASE | 1400 | CASE | \$21.73 | 200 EACH | \$30,422.00 | N/A | 150 EACH | \$0.00 | \$37.32 | 150 EACH | \$69,664.00 |
| 34 | ELKAY PLASTICS #F20406 | BAGS, RECLOSEABLE, CLEAR, 4"X6", 2MIL, MEETS FDA REQUIREMENTS FOR USE IN FOOD APPLICATIONS, SINGLE TRACK, 1000 EA. / CASE | 110 | CASE | \$20.99 | 1000 EACH | \$2,308.90 | N/A | 1000 EACH | \$0.00 | \$12.01 | 1000 EACH | \$1,321.10 |
| 35 | EMPRESS PRODUCTS #EFT50 | TRAY, PAPER, DISPOSABLE, RED AND WHITE PLAID PATTERN, ANGLE SIDE WALLS FOR EASY STORAGE, LEAK-RESISTANT, CLAY COATED SURFACE, 1/2 POUND SIZE, 1000 EA. / CASE | 800 | CASE | \$23.87 | 1000 EACH | \$19,096.00 | \$17.90 | 1000 EACH | \$14,320.00 | \$23.95 | 1000 EACH | \$19,160.00 |
| 36 | EMPRESS PRODUCTS #EFT100 | TRAY, PAPER, DISPOSABLE, RED AND WHITE PLAID PATTERN, ANGLE SIDE WALLS FOR EASY STORAGE, LEAK-RESISTANT, CLAY COATED SURFACE, 1 POUND SIZE, 1000 EA. / CASE | 450 | CASE | \$29.51 | 1000 EACH | \$13,279.50 | \$21.13 | 1000 EACH | \$9,508.50 | \$27.98 | 1000 EACH | \$12,591.00 |
| 37 | EMPRESS PRODUCTS #EFT200 | TRAY, PAPER, DISPOSABLE, RED AND WHITE PLAID PATTERN, ANGLE SIDE WALLS FOR EASY STORAGE, LEAK-RESISTANT, CLAY COATED SURFACE, 2 POUND SIZE, 1000 EA. / CASE | 500 | CASE | \$33.44 | 1000 EACH | \$16,720.00 | \$25.10 | 1000 EACH | \$12,550.00 | \$33.31 | 1000 EACH | \$16,655.00 |
| 38 | EMPRESS PRODUCTS #EFT300 | TRAY, PAPER, DISPOSABLE, RED AND WHITE PLAID PATTERN, ANGLE SIDE WALLS FOR EASY STORAGE, LEAK-RESISTANT, CLAY COATED SURFACE, 3 POUND SIZE, 500 EA. / CASE | 600 | CASE | \$26.28 | 500 EACH | \$15,768.00 | \$20.50 | 500 EACH | \$12,300.00 | \$23.82 | 500 EACH | \$14,292.00 |

#2606CN - PAPERGOODS BID TABULATION

| VENDOR NAME | | | | IMPERIAL BAG & PAPER | | | HARDY PARTY | | | POLLOCK | | | | | |
|--|--|--|------------------------|------------------------|---------|--------------|--------------------|------------------------|--------------|---------------------|----------|------------------------|--------------|---|--|
| VENDOR SCORE | | | | 95 | | | 70 | | | 90 | | | | | |
| NUMBER OF ITEMS QUOTED | | | | 45/45 ITEMS | | | 5/45 ITEMS | | | 44/45 ITEMS | | | | | |
| LINE ITEM # | BRAND | DESCRIPTION | ESTIMATED YEARLY USAGE | | PRICE | PACKAGE SIZE | EXTENTION | PRICE | PACKAGE SIZE | EXTENTION | PRICE | PACKAGE SIZE | EXTENTION | | |
| 39 | EMPRESS PRODUCTS #EFT500 | TRAY, PAPER, DISPOSABLE, RED AND WHITE PLAID PATTERN, ANGLE SIDE WALLS FOR EASY STORAGE, LEAK-RESISTANT, CLAY COATED SURFACE, 5 POUND SIZE, 500 EA. / CASE | 700 | CASE | \$32.56 | 500 EACH | \$22,792.00 | \$27.30 | 500 EACH | \$19,110.00 | \$30.27 | 500 EACH | \$21,189.00 | | |
| 40 | SPECIALTY QUALITY PACKAGING #8114 | TRAY, PAPER, DISPOSABLE, RED AND WHITE PLAID PATTERN, 7X3.25X1.5, 1000 EA. / CASE | 90 | CASE | \$28.82 | 1000 EACH | \$2,593.80 | N/A | 1000 EACH | \$0.00 | \$38.17 | 1000 EACH | \$3,435.30 | | |
| 41 | SIXIE UPTRA #GP54026 | DISPENSER, WIPE DISPENSER FOR GOOD SERVICE 2 / CASE | 35 | CASE | \$0.01 | 300 EACH | \$0.35 | N/A | 400 EA | \$0.00 | \$27.72 | 300 EACH | \$970.20 | | |
| 42 | DIXIE ULTRA #GP29710 | WIPES, ROLLS FOR USE IN WIPE DISPENSER 6 ROLLS / CASE | 100 | CASE | \$63.59 | 150 EACH | \$6,359.00 | N/A | 300 EACH | \$0.00 | \$77.64 | 150 EACH | \$7,764.00 | | |
| 43 | DART 6JL | LID, WHITE VENTED LID | 30 | CASE | \$22.94 | 1000 EACH | \$688.20 | N/A | 1000 EACH | \$0.00 | \$19.31 | 1000 EACH | \$579.30 | | |
| 44 | SALT AND PEPPER PLASTIC UTENSIL #302F-A1 | CUTLERY KIT, 5 PIECE PP WHITE MEDIUM WITH 13X17 NAPKIN, FORK, SALT, PEPPER, SPOON | 50 | CASE | \$36.99 | 600 PER CASE | \$1,849.50 | N/A | 600 PER CASE | \$0.00 | N/A | 600 PER CASE | \$0.00 83 | | |
| 45 | WINCO SKU#PH8 | POT HOLDER, 8X8 IN PROTEX TERRY CLOTH GREEN SQUARE FIRE RETARDANT 12 / CASE | 50 | CASE | \$25.61 | 12 PER CASE | \$1,280.50 | N/A | 500 EACH | \$0.00 | \$555.24 | 300 PER CASE | \$1,110.48 | | |
| TOTAL EXPENDITURE FOR ALL OR NONE | | | | \$397,265.36 | | | \$67,788.50 | | | \$445,979.44 | | | | | |
| | | | | NUMBER OF ALTERNATIVES | | 0 | | NUMBER OF ALTERNATIVES | | 0 | | NUMBER OF ALTERNATIVES | | 0 | |
| | | | | NUMBER OF NO BIDS | | 0 | | NUMBER OF NO BIDS | | 40 | | NUMBER OF NO BIDS | | 1 | |

| | |
|--|---|
| | ITEMS BOLD, ITALICIZED AND HIGHLIGHTED ARE PROPOSED FOR AWARD MEETING THE TERMS AND CONDITIONS OUTLINED IN THE PROPOSAL. |
| | LOW BID ITEMS. |
| | VENDOR SUBMITTED A NO BID OR INCOMPLETE PRICING. |
| | SCORING CRITERIA: PURCHASING PRICE, REPUTATION OF VENDOR AND OF THE VENDORS GOODS/SERVICES, VENDOR'S PAST RELATIONSHIP WITH CHILD NUTRITION, HUB CERTIFICATION, LOCAL COMPANY (WITHIN TEXAS). |
| | DIFFERENT CASE SIZE ON QUOTE. |

F. Request to Consider Approval per CH Local - Expenditures Exceeding \$100,000 per Line Item

85

Alvin Independent School District June 9, 2026

| | |
|--|--|
| To | AISD Board of Trustees |
| Agendum | Request to Consider Approval Pursuant of CH Local – expenditures exceeding \$100,000 per line item |
| Category | Business |
| Resource Personnel | Rory Gesch, Associate Superintendent of Operations Daniel Comb, Chief Financial Officer |
| Attachments | Memo and Backup for District Departments submission for expenditures anticipated over \$100,000 threshold. |
| Rationale | Pursuant of CH Local, any single line-item purchase over \$100,000 must be approved by the Board. We request approval for the attached list of anticipated vendors, to exceed the \$100,000 threshold for the 2026-2027 school year. |
| District Goal(s) | Fiscal Responsibility |
| Budget Implications | None |
| Recommendation or Proposed Motion | That the Board of Trustees approve purchases pursuant of CH Local as presented. |



ALVIN INDEPENDENT SCHOOL DISTRICT

Mickie Dietrich

Director of Purchasing

June 9, 2026

To: Rory Gesch
Daniel Combs

From: Mickie Dietrich
Jennifer Ortiz

Subj: Additional Vendors per CH Local - Line-Item Expenditures over \$100,000

Pursuant of CH Local, any single line-item purchase over \$100,000 must be approved by the board.

Upon review and discussion with various departments, it was brought to our attention, that there are new/existing contracts with vendors that will exceed the \$100,000 limit expenditures for the 2026 – 2027 school year: (Please see attached) The attached analysis reflects anticipated commodity codes and vendor's previous years expenditures.

Many of these contracts will be rollovers, construction, technology, professional services and maintenance repairs for the 2026-2027 school year.

This is only an anticipated list and as vendors are awarded contracts, throughout the year, they will also be brought to the board for award.

Request approval for these reoccurring anticipated purchases that exceed the single line items purchase cost of the \$100,000 threshold.

OVER \$100,000 THRESHOLD PER CH(LOCAL)
 PROPOSE AWARD TO THE FOLLOWING VENDORS BASED ON 25-26 EXPENDITURES

| VENDOR # | VENDOR NAME | PURCHASE ORDER EXPENDITURES | TOTAL AMT PAID | DESCRIPTION OF PURCHASE | LOCAL MONIES | COMMODITY CODE | FEDERAL MONIES |
|----------|---|---|----------------|--|-----------------------------|--------------------------------------|----------------|
| 40692 | AAR Incorporated | \$200,740.00 AAR INCORPORATED | \$35,464.50 | Asbestos Removal | \$192,540.00 | MNTASBESTOS | |
| 40132 | Ace Mart Restaurant Supply | \$14,066.89 ACE MART RESTAURANT SUPPLY | \$266,796.79 | Anticipation of Expenditure over \$100,000 | | NUTREQUIP | \$ 9,063.93 |
| 52031 | Ally Roofing Services LLC | \$5,950,441.00 ALLY ROOFING SERVICES LLC | | Anticipation of Expenditure over \$100,000 | \$5,950,441.00 | MNTROOFSIDE | |
| 41368 | Amerigas Wholesale | \$198,000.00 AMERIGAS WHOLESALE | \$175,782.53 | Anticipation of Expenditure over \$100,000 | \$198,000.00 | TRANFUELPROPANE | |
| 42146 | Apple | \$513,184.73 APPLE INC APPLE INC APPLE INC | \$525,689.05 | Anticipation of Expenditure over \$100,000 | \$348,429.95 \$62,520.00 | TECCOMPAP FFTECCOMPAP TXTBMISC | \$ 129,976.00 |
| 42038 | AMS - American Mechanical Services | \$99,618.00 AMERICAN MECHANICAL SERVICES LLC | \$315,326.15 | Maintenance & Repairs | \$94,618.00 | MNTMNTREPAR | |
| 51293 | Arcadis | \$2,300,000.00 ARCADIS INC | \$1,345,062.49 | Anticipation of Expenditure over \$100,000 Fees Associated with Design of New Walt Disney | \$2,300,000.00 | BLDGARCHDES | |
| 51365 | Armko Industries Inc | \$117,250.00 ARMKO INDUSTRIES INC | \$58,027.50 | Anticipation of Expenditure over \$100,000 | \$117,250.00 | BLDGCONSRVS | |
| 46051 | Armstrong Repair Center Inc | \$138,150.20 ARMSTRONG REPAIR CENTER INC | \$98,017.48 | Anticipation of Expenditure over \$100,000 | | NUTRCLEANSUPP | \$ 123,250.00 |
| 47873 | Arthur J Gallagher Risk Management | Request For Check ARTHUR J GALLAGHER RISK MANAGEMENT | \$5,873,645.83 | Property Insurance | \$5,873,645.83 | INSUPROP | |
| 50433 | Caleb Daniel Rude /Bayou City Gym Floor | \$63,958.72 BAYOU CITY GYM FLOOR | \$81,090.28 | Anticipation of Expenditure over \$100,000 | \$63,958.72 | CUSTGYMFLR | |
| 51654 | Crescent Electric | \$45,800.00 CRESCENT ELECTRIC | \$45,300.00 | Anticipation of Expenditure over \$100,000 | \$43,300.00 | ATHLIGHTING | |

OVER \$100,000 THRESHOLD PER CH(LOCAL)
 PROPOSE AWARD TO THE FOLLOWING VENDORS BASED ON 25-26 EXPENDITURES

| VENDOR # | VENDOR NAME | PURCHASE ORDER EXPENDITURES | TOTAL AMT PAID | DESCRIPTION OF PURCHASE | LOCAL MONIES | COMMODITY CODE | FEDERAL MONIES |
|----------|---|---|----------------|---|----------------------------|------------------------------|----------------|
| 45700 | BCK Interests LLC / Fuel Control | \$76,481.55 BCK INTERESTS LLC / FUEL CONTROL BCK INTERESTS LLC / FUEL CONTROL | \$22,074.17 | Anticipation of Expenditure over \$100,000 Gasoline Fuel Tank Replacement | \$14,000.00 \$62,481.55 | TRANTANKS TRANFUELSYS | |
| 44417 | BenefitFocus | Request For Check | \$259,491.37 | Enrollment System Services | | INSUMISC | |
| 42982 | Belfor USA Group Inc | \$281,222.78 BELFOR USA GROUP INC | \$381,222.78 | Anticipation of Expenditure over \$100,000 | \$281,222.78 | MNTRESTOR | |
| 41968 | Beynon Sports Surfaces | | \$631,263.00 | Anticipation of Expenditure over \$100,000 | \$631,263.00 | ATHTRACK | |
| 40071 | Brazoria County Appraisal District | \$937,976.25 BRAZORIA COUNTY APPRAISAL DISTRICT | \$1,019,171.75 | Anticipation of Expenditure over \$100,000 Blanket PO for County Quarterly Taxes | \$1,019,171.75 | FINMISCSERV | |
| 45807 | Brightly Solutions / School Dude | \$6,787.50 BRIGHTLY SOFTWARE INC/SCHOOL DUDE | \$93,003.89 | Anticipation of Expenditure over \$100,000 | \$5,287.50 \$1,500.00 | ADMINSOFTLIC TECLICENSING | |
| 42784 | The Brokerage Store | Request For Check THE BROKERAGE STORE | \$155,692.00 | Student Insurance | \$155,692.00 | INSUSTUDUIL | |
| 50283 | Caldwell Country Chevrolet | \$398,770.00 CALDWELL COUNTRY CHEVROLET | \$398,370.00 | Anticipation of Expenditure over \$100,000 | \$398,770.00 | TRANVEHICLE TRANTRUCK1 | |
| 42373 | Carr Speech Therapy Svc PLLC | \$199,080.00 CARR SPEECH THERAPY | \$132,623.75 | No Single Line Item / Blanket PO Federal Programs Speech Therapy | | SPEDSPEECH | \$ 199,080.00 |
| 40242 | Carrier | CARRIER CORPORATION | | Anticipation of Expenditure over \$100,000 HVAC Systems | | MNTHVACMNTR | |
| 44711 | C&D Electric Collinsworth Day Enterprises | \$41,649.00 C & D ELECTRIC / COLLINSWORTH DAY ENTERPRIS | \$13,760.12 | Anticipation of Expenditure over \$100,000 Electrical & Lighting Upgrades | \$24,200.00 | MNTELECTRIC | |
| 46924 | Character Strong LLC | \$73,455.00 CHARACTER STRONG LLC | \$73,455.00 | Anticipation of Expenditure over \$100,000 | | FFCOUNSSOFTW | \$73,455.00 |

OVER \$100,000 THRESHOLD PER CH(LOCAL)
 PROPOSE AWARD TO THE FOLLOWING VENDORS BASED ON 25-26 EXPENDITURES

| VENDOR # | VENDOR NAME | PURCHASE ORDER EXPENDITURES | TOTAL AMT PAID | DESCRIPTION OF PURCHASE | LOCAL MONIES | COMMODITY CODE | FEDERAL MONIES |
|----------|--|---|----------------|--|---|--|----------------|
| 41370 | Chastang Enterprises / Chastang | \$5,000.00 CHASTANG ENTERPRISES | | Anticipation of Expenditure over \$100,000 | \$5,000.00 | TRANMAINREP | |
| 51383 | Chem-Aqua | \$97,992.00 CHEM-AQUA | \$81,660.00 | Anticipation of Expenditure over \$100,000 | \$97,992.00 | MNTHVAC | |
| 42218 | CMTA | \$78,000.00 CMTA | \$245,150.45 | Anticipation of Expenditure over \$100,000 | \$245,150.45 | BLDGCONSRVS | |
| 42653 | Cengage Learning / National Geographic | | \$137,390.73 | No Single Line Item / Blanket PO CENGAGE LEARNING / NATIONAL GEOGRAPHIC | \$123,145.00 | TXTBSCIENCE | |
| 40918 | Childrens Plus | \$283,405.19 CHILDRENS PLUS INC / LIBRARIA CHILDRENS PLUS INC / LIBRARIA CHILDRENS PLUS INC / LIBRARIA | \$179,969.26 | No Single Line Item / Blanket PO | \$64,884.36 \$81,716.14 \$84,216.88 | LIBBKMAGPUB LIBBOOKCOL LIBSTANDBOOKS | |
| 40418 | City of Alvin | | | Anticipation of Expenditure over \$100,000 For Permits | | | |
| 51384 | Claims Administrative Services | Request for check | \$66,805.00 | Anticipation of Expenditure over \$100,000 | \$66,805.00 | INSUWORKCOMP | |
| 51955 | Clearview Communications | | | Anticipation of Expenditure over \$100,000 | | | |
| 42378 | Climatec LLC | \$42,095.00 CLIMATEC LLC CLIMATEC LLC | \$35,715.82 | Anticipation of Expenditure over \$100,000 | \$32,095.00 \$10,000.00 | MNTHVACEQUP MNTHVACMNTR | |
| 49822 | CPMR | \$21,371.00 CPMR HOUSTON INC CPMR HOUSTON INC | \$26,897.00 | Anticipation of Expenditure over \$100,000 | \$18,497.00 \$2,874.00 | MNTHVACEQUP MNTHVACMNTR | |
| 46054 | Communities in Schools | \$563,926.97 COMMUNITIES IN SCHOOLS | \$419,948.83 | Anticipation of Expenditure over \$100,000 Approximately \$524,500.00 | \$189,426.97 | TEA-NONCOMPETIT4 FFTEANONCOMPETE4 | \$ 374,500.00 |

OVER \$100,000 THRESHOLD PER CH(LOCAL)
 PROPOSE AWARD TO THE FOLLOWING VENDORS BASED ON 25-26 EXPENDITURES

| VENDOR # | VENDOR NAME | PURCHASE ORDER EXPENDITURES | TOTAL AMT PAID | DESCRIPTION OF PURCHASE | LOCAL MONIES | COMMODITY CODE | FEDERAL MONIES |
|----------|--|-----------------------------|----------------|---|--------------------------------|----------------------------|-----------------------------|
| 50595 | Construction Masters of Houston | \$3,462,832.22 | \$263,371.75 | Anticipation of Expenditure over \$100,000 CONSTRUCTION MASTERS OF HOUSTON | \$3,308,971.26 \$141,882.95 | BLDGCONSTSP MNTCONSTRUC | |
| 49380 | Convergeone INC | | | Anticipation of Expenditure over \$100,000 Network System and Firewalls CONVERGEONE INC | | TECCMPREDU TECEQUIP | |
| 41098 | Covenant Communications Inc | \$86,356.36 | \$66,853.96 | Anticipation of Expenditure over \$100,000 AV Installs COVENANT COMMUNICATIONS INC | \$83,316.58 | CTEAVTECEQP | |
| 51654 | Crescent Electric | \$45,800.00 | \$45,300.00 | Anticipation of Expenditure over \$100,000 CRESCENT ELECTRIC CRESCENT ELECTRIC | \$43,300.00 \$2,500.00 | ATHLIGHTING MNTLEVMNT | |
| 40738 | Curriculum Associates LLC | \$354,622.85 | \$745,655.04 | Anticipation of Expenditure over \$100,000 CURRICULUM ASSOCIATES LLC CURRICULUM ASSOCIATES LLC | \$302,201.00 \$439,723.39 | INSTLANGUARTS TXTBMATH | |
| 40894 | Cybersoft Technologies INC | \$38,649.01 | \$1,260.00 | Anticipation of Expenditure over \$100,000 CYBERSOFT TECHNOLOGIES CYBERSOFT TECHNOLOGIES | | NUTRSOFTLIC NUTRHARDWR | \$ 37,389.01 \$ 1,260.00 |
| 40064 | Daikin Applied Americas Inc / McQuay | \$77,829.00 | \$219,597.50 | Anticipation of Expenditure over \$100,000 DAIKIN APPLIED AMERICAS INC/ MCQUAY | \$219,597.50 | MNTHVACMNTR | |
| 44460 | Dairyland Produce dba Hardies Fresh Food | \$687,580.00 | \$614,451.73 | Anticipation of Expenditure over \$100,000 DAIRYLAND PRODUCE dba HARDIES FRESH FOOD | | NUTRPRODUCE | \$ 687,580.00 |
| 41017 | Fleet Safety Supply dba Dana Safety Supply | \$187,785.42 | \$313,657.81 | Up Fit for New Police Vehicles DANA SAFETY SUPPLY | \$309,608.49 | POLISUPP | |
| 41051 | Dell Marketing LP | \$462,834.00 | \$2,178,118.70 | Anticipation of Expenditure over \$100,000 No Single Line Item DELL MARKETING L P DELL MARKETING L P | \$441,260.00 \$21,574.00 | TECCOMPAP TECHARDWR | |
| 48397 | Dowley Security | \$129,713.00 | \$135,521.76 | Anticipation of Expenditure over \$100,000 DOWLEY SECURITY | \$129,713.00 | SECURITYSYS | |

OVER \$100,000 THRESHOLD PER CH(LOCAL)
 PROPOSE AWARD TO THE FOLLOWING VENDORS BASED ON 25-26 EXPENDITURES

| VENDOR # | VENDOR NAME | PURCHASE ORDER EXPENDITURES | TOTAL AMT PAID | DESCRIPTION OF PURCHASE | LOCAL MONIES | COMMODITY CODE | FEDERAL MONIES |
|----------|----------------------------|-----------------------------|----------------|--|--|--|----------------|
| 41245 | Drymalla Construction | \$32,475,000.00 | \$7,506,838.25 | Anticipation of Expenditure over \$100,000 DRYMALLA CONSTRUCTION COMPANY LLC | \$32,475,000.00 | BLDGCONSTSP | |
| 44715 | Earthwise Enviromental | | | Anticipation of Expenditure over \$100,000 Water Treatment for Cooling Towers EARTHWISE ENVIRONMENTAL INC EARTHWISE ENVIRONMENTAL INC | | MNTWASTWATR MNTHVACEQUP | |
| 51219 | E Contractors USA LLC | | \$1,138,433.06 | Anticipation of Expenditure over \$100,000 Construction of Security Vestibule Upgrades E CONTRACTORS USA LLC | \$1,754,670.90 | BLDGCONSTSP | |
| 48864 | Earth First Landscapes LLC | \$660,451.59 | \$400,193.26 | No Single Line Item / Blanket PO Grounds and Landscaping EARTH FIRST LANDSCAPES LLC | 658574.09 | GRNLANDSCAPE | |
| 50426 | Everon LLC | \$298,542.60 | \$350,523.97 | Anticipation of Expenditure over \$100,000 EVERON LLC | \$298,542.60 | SECURITYSYS | |
| 51503 | EZEE Fiber Texas LLC | | | Anticipation of Expenditure over \$100,000 EZEE Fiber Texas LLC | | | |
| 40212 | Flippen | \$138,200.00 | \$160,400.00 | Anticipation of Expenditure over \$100,000 Curriculum THE FLIPPEN GROUP LLC THE FLIPPEN GROUP LLC | \$45,000.00 | STAFFINSTRTRAIN FFSTAFFINSTRTRAIN | \$ 93,200.00 |
| 40259 | Friendswood ISD - TEC | \$260,000.00 | \$272,310.51 | Educational Services for 5 Students FRIENDSWOOD ISD | \$260,000.00 | NONBIDDABLE | |
| 40391 | Frontline Technologies Inc | \$95,823.35 | \$197,844.08 | Anticipation of Expenditure over \$100,000 FRONTLINE TECHNOLOGIES INC FRONTLINE TECHNOLOGIES INC FRONTLINE TECHNOLOGIES INC | \$62,636.61 \$32,386.64 \$800.00 | TECLICENSING TXTBMISC TECCMPREDU | |
| 44817 | FieldTurf USA Inc | \$851,296.00 | \$677,490.00 | Anticipation of Expenditure over \$100,000 FIELDTURF USA INC | \$851,296.00 | BLDGFIELDCO | |
| 49715 | Flock Group | \$28,450.00 | \$15,000.00 | Anticipation of Expenditure over \$100,000 FLOCK GROUP | \$28,450.00 | GOES | |
| 40275 | Frost Insurance | | \$136,908.00 | Request For Check Workers Comp Stop Loss | | | |

OVER \$100,000 THRESHOLD PER CH(LOCAL)
 PROPOSE AWARD TO THE FOLLOWING VENDORS BASED ON 25-26 EXPENDITURES

| VENDOR # | VENDOR NAME | PURCHASE ORDER EXPENDITURES | TOTAL AMT PAID | DESCRIPTION OF PURCHASE | LOCAL MONIES | COMMODITY CODE | FEDERAL MONIES |
|----------|--|--|----------------|---|--|---|----------------------------------|
| | | | | | \$136,908.00 | INSUWORKCOMP | |
| 50375 | FujiTec America Inc | | \$157,328.44 | Anticipation of Expenditure over \$100,000 | | | |
| 40633 | Gamma Construction Co | \$50,000.00 GAMMA CONSTRUCTION CO | \$51,521.96 | Anticipation of Expenditure over \$100,000 | \$50,000.00 | BLDGCONSRVS | |
| 40695 | Gateway Education /SAVVAS Learning- previously known as Pearson K12 Learning | GATEWAY EDUCATION HOLDINGS LLC | | Anticipation of Expenditure over \$100,000 | | TXBMISC | |
| 42044 | GBCHI/CCISD | \$666,011.86 GBCHI/CCISD | \$507,159.12 | Services for Visually Impaired Students | \$666,011.86 | NONBIDDABLE | |
| 44292 | Generocity Services | \$1,553,474.07 GENERO CITY SERVICES INC GENERO CITY SERVICES INC GENERO CITY SERVICES INC | \$180,275.21 | Contrsuction Maintenance & Repairs | \$77,050.00 \$1,365,200.00 \$87,447.85 | MNTCLEANING BLDGCONSTSP MNTMNTREPAR | |
| 47886 | GEXA Energy | request for check | \$180,275.21 | | | | |
| 48822 | Globo - Crabtree | \$246,400.00 GLOBO HOLDINGS | \$209,920.50 | No Single Line Item / Blanket PO | \$246,400.00 | SPEDSIGNSER | |
| 45388 | Gordon Food dba Glazier Food | \$6,073,182.70 GORDON FOOD SERV DBA GLAZIER FOOD GORDON FOOD SERV DBA GLAZIER FOOD | \$4,971,661.72 | No Single Line Item / Blanket PO | | NUTRDRYCAN NUTRPAPERGDS | \$ 5,674,650.00 \$ 391,890.00 |
| 46767 | GPD Group (SBWV Architects) | GLAUS PYLE SCHOMER BURNS & | \$38,006.37 | Anticipation of Expenditure over \$100,000 Estimated Fees Associated with Securit Vestibules | \$38,006.37 | BLDGARCHDES | |
| 49287 | Hiland Dairy | \$1,213,600.00 HILAND DAIRY | \$961,243.34 | Anticipation of Expenditure over \$100,000 | | NUTRDAIRY | \$ 1,213,600.00 |
| 50866 | Holt Truck Centers of Texas | \$189,056.47 HOLT TRUCK CENTER OF TEXAS | \$1,068,815.05 | Anticipation of Expenditure over \$100,000 | \$125,000.00 | TRANBUSPARTS | |

OVER \$100,000 THRESHOLD PER CH(LOCAL)
 PROPOSE AWARD TO THE FOLLOWING VENDORS BASED ON 25-26 EXPENDITURES

| VENDOR # | VENDOR NAME | PURCHASE ORDER EXPENDITURES | TOTAL AMT PAID | DESCRIPTION OF PURCHASE | LOCAL MONIES | COMMODITY CODE | FEDERAL MONIES |
|----------|---|--|----------------|---|---|---|----------------------------|
| 48091 | Houston ISD Medicaid Billing | \$100,000.00 | \$17,227.56 | Anticipation of Expenditure over \$100,000 | \$100,000.00 | FINMISCSERV | |
| 43873 | Huckabee and Associates Inc | | \$329,321.92 | Final Adjustment Fees for the Design of ICHS | \$329,321.92 | BLDGARCHDE | |
| | | HUCKABEE AND ASSOCIATES INC | | | | | |
| 40878 | Hunton Svc HVAC HVAC Mechanical Services | \$95,876.34 | \$124,437.47 | HVAC Maintenance Contract | \$95,876.34 | MNTHVACMNTR | |
| | | HVAC MECHANICALSERVICES OF TEXAS LTD | | | | | |
| 44571 | IAQ Energy Solutions | \$26,971.00 | \$33,376.00 | Anticipation of Expenditure over \$100,000 | \$26,971.00 | MNTELEEQUIP | |
| | | IAQ ENERGY SOLUTIONS | | | | | |
| 42078 | Identity Automation LP | \$155,952.44 | \$155,952.44 | Anticipation of Expenditure over \$100,000 Lifecycle K-12 Education Qualified Subscription | \$95,775.84 | TECLICENSING | |
| | | IDENTITY AUTOMATION LP | | | | | |
| 49742 | Imagine Learning Math - Edgenuity | \$198,131.22 | \$214,474.55 | Anticipation of Expenditure over \$100,000 Approximately \$164,547.00 | \$122,333.34 \$10,676.65 \$164,547.91 | INSTSECOTHR INSTGENSUPP INSTMATH FFINSTESLBILI FFSTAFTRAININST FEEREGIST | \$27,250.00 \$17,200.00 |
| | | IMAGINE LEARNING IMAGINE LEARNING IMAGINE LEARNING IMAGINE LEARNING IMAGINE LEARNING | | | \$5,000.00 | | |
| 50337 | Imperial Bag & Paper Company LLC | \$694,872.78 | \$548,398.78 | No Single Line Item / Blanket PO | \$243,804.84 | NUTRPAPERGDS CUSTPAPER | \$423,450.00 |
| | | IMPERIAL BAG & PAPER COMPANY LLC IMPERIAL BAG & PAPER COMPANY LLC | | | | | |
| 51248 | Incident IQ LLC | | \$119,066.75 | Anticipation of Expenditure over \$100,000 | \$103,536.30 | ADMINISOFTW | |
| | | INCIDENT IQ LLC | | | | | |
| 40943 | IXL Learning | \$99.00 | \$146,180.25 | Anticipation of Expenditure over \$100,000 | \$99.00 | GOES | |
| | | IXL LEARNING | | | | | |
| 40579 | Jaco Roofing & Contraction | \$21,200.00 | \$28,760.00 | Anticipation of Expenditure over \$100,000 Open PO for Roof Repairs | \$10,000.00 \$11,200.00 | MNTOTHER MNTROOFSIDE | |
| | | JACO ROOFING & CONSTRUCTION JACO ROOFING & CONSTRUCTION | | | | | |
| 43775 | John Matthew Brown JMB2 ARCHITECTURE INC | \$353,675.00 | \$321,975.72 | Anticipation of Expenditure over \$100,000 Security Vesitbule Upgrades | \$353,675.00 | BLDGARCHDE | |
| | | JMB2 ARCHITECTURE INC | | | | | |

OVER \$100,000 THRESHOLD PER CH(LOCAL)
 PROPOSE AWARD TO THE FOLLOWING VENDORS BASED ON 25-26 EXPENDITURES

| VENDOR # | VENDOR NAME | PURCHASE ORDER EXPENDITURES | TOTAL AMT PAID | DESCRIPTION OF PURCHASE | LOCAL MONIES | COMMODITY CODE | FEDERAL MONIES |
|----------|--|--|----------------|---|--|--|-------------------------------|
| 42288 | Johnson Controls/York | \$20,000.00 JOHNSON CONTROLS/YORK | \$14,009.13 | Anticipation of Expenditure over \$100,000 Open PO for Misc HVAC | \$20,000.00 | MNTHVACMNTR | |
| 42405 | Kick Drugs Out of America Foundation | \$78,000.00 KICK DRUGS OUT OF AMERICA FOUNDATION | \$156,000.00 | Anticipation of Expenditure over \$100,000 | \$78,000.00 | INSTTRNSGGP | |
| 50843 | Charles E Pena dba Kleen Supply | \$104,523.40 CHARLES E PENNA DBA KLEEN SUPPLY | \$94,104.87 | Anticipation of Expenditure over \$100,000 | \$104,523.40 | CUSTPAPER | |
| 46779 | Kommerical Kitchens dba Terry Woodard Enterp | \$206,136.65 TERRY WOODARD ENTERPRISES dba KOMMERICAL KITCHENS TERRY WOODARD ENTERPRISES dba KOMMERICAL KITCHENS | \$59,290.05 | Anticipation of Expenditure over \$100,000 | | NUTREQUIP NUTRFDPRAR | \$ 138,245.00 \$ 67,348.75 |
| 43811 | LoneStar Fence Stephen Neil Rodgers | \$76,460.00 LONESTAR FENCE LONESTAR FENCE | \$72,901.00 | Due to Safe Schools Security Anticipate over \$100,000 | \$46,550.00 \$29,910.00 | MNTFENCE MNTFENCEELE | |
| 49865 | MCA / DFW Formerly DFW/Crosspoint #46748 | \$210,896.02 MOBILE COMMUNICATIONS AMERICA INC | \$183,249.16 | No Single Line Item / Blanket PO | \$159,569.63 | TECPHONES | |
| 41424 | MDL Enterprise Inc | \$134,748.00 MDL ENTERPRISE INC MDL ENTERPRISE INC MDL ENTERPRISE INC MDL ENTERPRISE INC MDL ENTERPRISE INC MDL ENTERPRISE INC | \$137,518.00 | Anticipation of Expenditure over \$100,000 | \$13,113.00 \$10,490.00 \$14,214.00 \$20,034.00 \$27,380.00 \$38,711.00 | GOES INSTGENSUPP OFFGENERAL TECHARDWR TECHINFRASTR TECPRINTER | |
| 50867 | MGT Impact Solutions LLC | \$1,982,004.24 MGT IMPACT SOLUTIONS LLC MGT IMPACT SOLUTIONS LLC MGT IMPACT SOLUTIONS LLC MGT IMPACT SOLUTIONS LLC | \$1,982,004.23 | Anticipation of Expenditure over \$100,000 | \$326,823.34 \$346,391.64 \$1,115,796.94 \$188,992.32 | TECEQUIP TECPERIPH TECINFRASTR TECLICENSING | |
| 46496 | Mind Education ST Math | \$20,026.15 MIND EDUCATION MIND EDUCATION | \$118,026.15 | Anticipation of Expenditure over \$100,000 | \$5,000.00 | INSTMATH FFSTAFFINST | \$15,000.00 |
| 50842 | MK2 Service and Solutions LLC | \$783,162.12 | \$48,836.70 | Anticipation of Expenditure over \$100,000 | | | |

OVER \$100,000 THRESHOLD PER CH(LOCAL)
 PROPOSE AWARD TO THE FOLLOWING VENDORS BASED ON 25-26 EXPENDITURES

| VENDOR # | VENDOR NAME | PURCHASE ORDER EXPENDITURES | TOTAL AMT PAID | DESCRIPTION OF PURCHASE | LOCAL MONIES | COMMODITY CODE | FEDERAL MONIES |
|----------|--|-------------------------------------|----------------|--|----------------|-----------------|----------------|
| | | MK2 SERVICE AND SOLUTIONS LLC | | | \$783,162.12 | MNTHVACEQUP | |
| 48335 | MLN Service Company | \$308,841.79 | \$324,046.58 | HVAC Service & Maintenance | | | |
| | | MLN SERVICE COMPANY | | | \$307,268.79 | MNTHVACMNTR | |
| 43016 | N2Y/Everway Holdco | \$163,028.74 | \$163,028.74 | Unique Learning Systems | | | |
| | | EVERWAY HOLDCO LLC | | | | FFSPEDASSISTECH | \$36,125.00 |
| | | EVERWAY HOLDCO LLC | | | \$115,668.29 | SPEDGENSUPPS | |
| 48316 | NearPod | \$0.00 | \$0.00 | Anticipation of Expenditure over \$100,000 | | | |
| | | NEARPOD | | | | TECLICENSING | |
| 45086 | Northwest Evaluation Association | \$80,883.00 | \$80,883.00 | Anticipation of Expenditure over \$100,000 | | | |
| | | NORTHWEST EVALUATION ASSOCIATION | | | \$76,683.00 | INSTTESTNG | |
| 45921 | PBK Architecture & Engineering BEAM Professionals | \$4,394,000.00 | \$2,949,662.85 | Anticipation of Expenditure over \$100,000 | | | |
| | | PBK ARCHITECTURE & ENGINEERING | | | \$4,394,000.00 | BLDGARCHDES | |
| 41616 | PCAT | \$0.00 | \$905,578.24 | Anticipation of Expenditure over \$100,000 | | | |
| | | Request For Check | | CASUALTY RENEWAL | \$855,013.00 | INSULIABILITY | |
| 45596 | Perdue Brandon Fielder Collins & Mott | \$5,000.00 | | Anticipation of Expenditure over \$100,000 | | | |
| | | PERDUE BRANDON FIELDER COLLINS MOTT | | | \$5,000.00 | CONSULLEGAL | |
| 51178 | Population And Survey Analysts | \$80,000.00 | \$72,600.00 | Anticipation of Expenditure over \$100,000 | | | |
| | | POPULATION AND SURVEY ANALYSTS | | | \$80,000.00 | SERVDEMOGR | |
| 48415 | Progressive Commercial Aquatics Inc | \$32,000.00 | \$18,747.75 | Anticipation of Expenditure over \$100,000 | | | |
| | | PROGRESSIVE COMMERCIAL AQUATICS INC | | | \$32,000.00 | MNTPOOLEQP | |
| 51309 | Qualtrics LLC | \$75,631.47 | \$75,631.50 | Anticipation of Expenditure over \$100,000 | | | |
| | | QUALTRICS LLC | | Approximately \$76, 631.47 | \$75,631.47 | TECLICENSING | |
| 48480 | RG Miller Engineers | \$18,350.00 | \$46,251.00 | Anticipation of Expenditure over \$100,000 | | | |
| | | RG MILLER ENGINEERS | | | \$18,350.00 | ENGLANDSUR | |
| 50063 | Rodriguez ConstructionGroup LLC | | | Anticipation of Expenditure over \$100,000 | | | |
| | | RODRIGUEZ CONSTRUCTION GROUP LLC | | | | BLDGCONSTSP | |

OVER \$100,000 THRESHOLD PER CH(LOCAL)
 PROPOSE AWARD TO THE FOLLOWING VENDORS BASED ON 25-26 EXPENDITURES

| VENDOR # | VENDOR NAME | PURCHASE ORDER EXPENDITURES | TOTAL AMT PAID | DESCRIPTION OF PURCHASE | LOCAL MONIES | COMMODITY CODE | FEDERAL MONIES |
|----------|----------------------------------|--|----------------|--|-----------------------------|-----------------------------|----------------|
| 41460 | Rogers Morris & Grover LLP | \$120,000.00 ROGERS MORRIS & GROVER LLP | \$63,994.47 | Anticipation of Expenditure over \$100,000 | \$120,000.00 | CONSULLEGAL | |
| 41838 | Rush Truck Centers of Texas | \$3,545,870.00 RUSH TRUCK CENTERS OF TEXAS LP | \$1,771,853.22 | Anticipation of Expenditure over \$100,000 | \$3,510,870.00 | TRANBUS | |
| 41441 | SHI Government Solutions Inc | \$424,776.48 SHI GOVERNMENT SOLUTIONS INC SHI GOVERNMENT SOLUTIONS INC | \$260,973.08 | Renewal Google Work Space | \$366,178.37 \$54,705.00 | TECLICENSING TECEQUIP | |
| 41040 | Shiloh Treatment Center Inc | \$477,507.27 SHILOH TREATMENT CENTER INC | \$369,333.73 | Federal Programs - Autism Services TEA Letter | \$477,507.27 | SPEDAUTISMED | |
| 44812 | Skyward Inc | \$66,528.00 Request For Check | \$222,333.00 | Student Management Software & Licensing | \$66,379.00 \$149.00 | TECLICENSING TECSERVICES | |
| 48403 | John Matthew Smith (Arbor Smith) | \$104,100.00 JOHN MATTHEW SMITH dba ARBORSMITH | \$103,400.00 | Anticipation of Expenditure over \$100,000 | \$104,100.00 | MNTTREEREMO | |
| 43377 | Southern Counties Oil | \$1,036,000.00 Request For Check/PO's SOUTHERN COUNTIES OIL CO/ SC FUELS | \$903,132.74 | Transportation No Single Line Item / Blanket PO | \$1,036,000.00 | TRANFUELDIESEL | |
| 51767 | Southland Industries | \$114,464.14 SOUTHLAND INDUSTRIES | \$5,320.82 | Anticipation of Expenditure over \$100,000 | \$111,164.14 | MNTHVACMNTR | |
| 44681 | Southern Ice Cream Corporation | \$233,000.00 SOUTHERN ICE CREAM CORPORATION | \$179,071.68 | No Single Line Item / Blanket PO | | NUTRDRYCAN | \$233,000.00 |
| 46037 | Southwest Texas Equipment | \$381,606.02 SOUTHWEST TEXAS EQUIPMENT SOUTHWEST TEXAS EQUIPMENT | \$19,062.02 | Child Nutrition Kitchen Equipment | \$32,925.02 | NUTREQUIP CTECULARTSBAKE | \$348,681.00 |
| 50181 | Spectrum Scoreboards | \$10,530.00 SPECTRUM SCOREBOARDS | \$10,530.00 | Anticipation of Expenditure over \$100,000 Maintenance Contract for Alvin ISD Athletics | \$10,530.00 | TECEQUIP | |

OVER \$100,000 THRESHOLD PER CH(LOCAL)
 PROPOSE AWARD TO THE FOLLOWING VENDORS BASED ON 25-26 EXPENDITURES

| VENDOR # | VENDOR NAME | PURCHASE ORDER EXPENDITURES | TOTAL AMT PAID | DESCRIPTION OF PURCHASE | LOCAL MONIES | COMMODITY CODE | FEDERAL MONIES |
|----------|--------------------------|-----------------------------|----------------|--|-----------------|----------------|----------------|
| 40258 | Stantec | \$701,500.00 | \$358,361.85 | Anticipation of Expenditure over \$100,000 | | | |
| | STANTEC | | | | \$651,200.00 | BLDGARCHDES | |
| | STANTEC | | | | \$50,300.00 | CONSULTOTHR | |
| 51502 | Stewart Builders LLC | \$15,493,599.00 | \$1,408,480.33 | Anticipation of Expenditure over \$100,000 | | | |
| | STEWART BUILDERS LLC | | | | \$15,493,599.00 | BLDGCONSRVS | |
| 46478 | TAB Technologies | \$175,890.00 | \$58,996.00 | Anticipation of Expenditure over \$100,000 | | | |
| | TAB TECHNOLOGIES LLC | | | | \$175,890.00 | MNTHVAC | |
| 52038 | Tadco Roofing | \$450,000.00 | | Anticipation of Expenditure over \$100,000 | | | |
| | TADCO HOUSTON LLC | | | | \$450,000.00 | MNTROOFSIDE | |
| 40114 | TASB Risk Management | \$0.00 | \$147,101.00 | Anticipation of Expenditure over \$100,000 Auto Bank Draft in October | | | |
| | | | | | \$147,101.00 | CONSULTINSR | |
| 49480 | Tarkett | \$37,165.28 | \$183,996.63 | Anticipation of Expenditure over \$100,000 Flooring | | | |
| | TARKETT USA INC | | | | \$37,165.28 | MNTFLOORREP | |
| 45986 | Te-ko | \$19,836.00 | \$23,500.00 | Anticipation of Expenditure over \$100,000 | | | |
| | TE-KO CONTRACTORS | | | | \$10,850.00 | MNTPANTWALL | |
| | TE-KO CONTRACTORS | | | | \$8,986.00 | MNTPAINTSUP | |
| 41826 | Terracon Consultants | \$191,762.50 | \$175,208.51 | Anticipation of Expenditure over \$100,000 | | | |
| | TERRACON CONSULTANTS INC | | | | \$54,010.00 | BLDGCONSRVS | |
| | TERRACON CONSULTANTS INC | | | | \$127,536.00 | BLDGCONSTSP | |
| 42082 | Texan Flooring | \$142,055.51 | \$77,708.76 | Anticipation of Expenditure over \$100,000 | | | |
| | TEXAN FLOORING | | | | \$134,596.46 | MNTFLOORREP | |
| 46346 | Texas AirSystems LLC | \$54,035.00 | \$36,987.00 | Anticipation of Expenditure over \$100,000 HVAC Systems | | | |
| | TEXAS AIRSYSTEMS LLC | | | | \$42,965.00 | MNTHVACMNTR | |
| | TEXAS AIRSYSTEMS LLC | | | | \$11,070.00 | MNTHVACEQUP | |
| 40492 | The College Board | \$792,173.50 | \$117,898.38 | Testing | | | |
| | THE COLLEGE BOARD | | | | \$9,864.00 | INSTTESTING | |
| | THE COLLEGE BOARD | | | | \$781,909.50 | SERVPRODUCTS | |

OVER \$100,000 THRESHOLD PER CH(LOCAL)
 PROPOSE AWARD TO THE FOLLOWING VENDORS BASED ON 25-26 EXPENDITURES

| VENDOR # | VENDOR NAME | PURCHASE ORDER EXPENDITURES | TOTAL AMT PAID | DESCRIPTION OF PURCHASE | LOCAL MONIES | COMMODITY CODE | FEDERAL MONIES |
|----------|------------------------------|---|----------------|--|------------------------------|-------------------------------|----------------|
| 43808 | The Methodist Hosiptal | THE METHODIST HOSPITAL | \$100,000.00 | Athletic Trainer | \$100,000.00 | SERVATHRAIN | |
| 43147 | Thomas Bus Gulf Coast GP INC | \$74,937.50 THOMAS BUS GULF COAST GP INC THOMAS BUS GULF COAST GP INC | \$77,374.32 | Anticipation of Expenditure over \$100,000 | \$10,000.00 \$60,000.00 | TRANBUSMAINT TRANMISCPARTS | |
| 51531 | Thompson Safety | \$462,645.11 THOMPSON SAFETY LLC THOMPSON SAFETY LLC | \$288,069.63 | Anticipation of Expenditure over \$100,000 | \$166,278.91 \$296,366.20 | MNTFIREPROT MNTFIREQUIP | |
| 40438 | Tyler Technologies | \$13,360.79 TYLER TECHNOLOGIES INC | \$242,017.23 | Munis | \$13,360.79 | TECLICENSING | |
| 47312 | United Healthcare | Request For Check UNITED HEALTHCARE | \$2,460,364.66 | Health Insurance | \$2,460,364.66 | INSUHEALTH | |
| 44955 | Weaver and Tidwell LLP | \$125,000.00 Request For Check/PO's | \$143,500.00 | Financial Auditors | \$125,000.00 | FINAUDIT | |
| 42748 | Whitley Penn | | \$3,793.00 | Anticipation of Expenditure over \$100,000 | | FINAUDIT | |
| 41037 | YellowStone Landscape | \$491,613.10 YELLOWSTONE LANDSCAPE | \$325,534.00 | Monthly Services | \$482,260.00 | GRNLANDSCAPE | |
| 42140 | Zonar Systems Inc | \$144,047.82 ZONAR SYSTEMS INC ZONAR SYSTEMS INC | \$143,951.94 | GPS Systems | \$67,353.82 \$66,912.00 | TRANAUTOEQ TRANSOFTLICS | |

Alvin Independent School District June 9, 2026

| | |
|--|---|
| To | AISD Board of Trustees |
| Agendum | Request to Consider Approval of the Presented Facility Names |
| Category | Action Item |
| Resource Personnel | Dr. Rhonda Mason, Superintendent Renaë Rives, Communications |
| Attachments | None |
| Rationale | <p>The 2026 Alvin ISD Facility Naming Committee proposes the following names for Alvin ISD Elementary #23, Elementary #24, Junior High #10, and the Replacement Elementary on Mustang Road (will replace Walt Disney Elementary and Stevenson Primary)</p> <p>Elementary #23 – Emmit Miller Elementary</p> <p>Replacement Elementary on Mustang Road – Earl Humbird Elementary</p> <p>Elementary #24 – Cecelia Jones Elementary</p> <p>Junior High #10 – Joan Young Junior High</p> |
| Recommendation or Proposed Motion | That the Board approve the facility names as presented. |

G. Request to Consider Approval of Federal Self-Certification Resolution for up to \$100,000 for the 2026-27 School Year

101

**Alvin Independent School District
June 9, 2026**

| | |
|--|---|
| To | AISD Board of Trustees |
| Agendum | Request to Approve Federal Self Certification Resolution for up to \$100,000.00 for the 2026-27 school year |
| Category | Business |
| Resource Personnel | Rory S. Gesch, Deputy Superintendent of Operation Daniel Combs, Chief Financial Officer |
| Attachments | Memo and Backup from Mickie Dietrich, Director of Purchasing |
| Rationale | Prior to the startup of 2026-27 school year, at our June board meeting, we are requesting approval of a resolution to provide alignment of the federal procurement thresholds with the Texas Education Code 44.031 which required competitive procurement for aggregate purchases at \$100,000 or more. |
| District Goal(s) | Fiscal Responsibility |
| Budget Implications | None |
| Recommendation or Proposed Motion | That Board approve the attached Self-Certification Resolution as presented. |



ALVIN INDEPENDENT SCHOOL DISTRICT

Mickie Dietrich

Director of Purchasing/Distribution

May 26, 2026

To: Rory Gesch, Daniel Combs

From: Mickie Dietrich

Subj: Request to Approve Federal Self-Certification Resolution for 2026-27 Increase Up to \$100,000

In January, our board approved the new TASB Board Policy CH(Legal) whereby TEA 44.031 increased the threshold for designated commodity category purchases from \$50,000 to \$100,000. However, when expending federal funds, the federal law is more restrictive than state law for purchases of goods and services and requires that all purchases in excess of \$50,000 be subject to competitive price or rate quotations.

In accordance with the change in 2 CFR 200.320(a)(1)(iv) of the Education Department General Administrative Regulations (EDGAR), we are requesting board approval to self-certify our micro-purchase threshold to increase from \$50,000 to align with our CH (Legal) policy. With the changes in our recent board policy, we are now requesting the threshold be increased to up to \$100,000.

This change aligns federal procurement thresholds with Texas Education Code 44.031 which requires competitive procurement for aggregate purchases at \$100,000 or more.

This will also allow for more efficient purchasing practices that are easier to comply with by District staff while still maintaining effective internal controls.

Attachment: Board Resolution

**Alvin Independent School District
Self Certification of Increased Micro-Purchase Threshold**

WHEREAS, Pursuant to Board Policy CH (Legal), the Board has authorized the Superintendent to develop purchasing procedures to implement the requirements of state and federal law. Further, the District’s Board of Trustee has delegated authority to the Superintendent to make budgeted purchases of goods and services costing less than \$100,000.

WHEREAS, Pursuant to 2 CFR § 200.320(a)(1)(iv), a non-Federal entity may self-certify a Micro Purchase Threshold up to \$100,000 on an annual basis and must maintain documentation to be made available to the Federal awarding agency and auditors in accordance with 2 CFR §200.334.

THEREFORE, Alvin ISD self-certifies that effective July 9, 2026, and for fiscal year 2026-27, its Micro Purchase Threshold, as defined by 2 CFR 200.320(a)(1)(ii), is hereby increased to \$99,999.99. Unless otherwise required by the District’s internal purchasing regulations or controls, purchases up to the Micro Purchase Threshold may be purchased without soliciting competitive price or rate quotations if the District considers the price to be reasonable based on research, experience, purchase history or other information and documents it files accordingly.

This self-certification is based on the following justification, as recognized and authorized by 2 CFR §200.320(a)(1)(iv)(C):

Texas law generally permits public school districts to make non-competitive purchases for goods or services valued less than \$100,000 in the aggregate, as set forth in Texas Education Code §44.031(a).

In any instance where Texas or other federal law imposes a requirement to competitively procure any good or service costing less than \$100,000, or where Texas or other federal law imposes more stringent purchasing standards or procedures than set forth in 2 CFR Part 200, the District will continue to follow the more restrictive legal requirement.

The above Self Certification is passed and adopted this 9th day of June, 2026 by the Alvin ISD Board of Trustees.

APPROVED BY:

Cheryl Harris
Board President, Alvin ISD

Dr. Rhonda Mason
Superintendent, Alvin ISD

Date: June 9, 2026

Alvin Independent School District

June 9, 2026

| | |
|--|---|
| To | AISD Board of Trustees |
| Agendum | Request to Consider Award for Contracted Police Personnel RFP |
| Category | Business |
| Resource Personnel | Rory Gesch, Deputy Superintendent of Operations |
| Attachments | Memo from Mickie Dietrich, Director of Purchasing |
| Rationale | <p>Twelve (12) proposals were received for Contracted Police Personnel (2606CPP) in order to implement safe and secure guidelines as required. The service commodity code SERVPOLICE was created under the Contracted Police Personnel (CPP) for a one year non-exclusive award with the option to renew for an additional two years.</p> |
| District Goal(s) | Fiscal Responsibility |
| Budget Implications | None |
| Recommendation or Proposed Motion | That Board approves the Contracted Services of Police Personnel as presented. |



ALVIN INDEPENDENT SCHOOL DISTRICT

Mickie Dietrich
Director of Purchasing
Jennifer Ortiz
Contract Specialist

June 9, 2026

TO: Rory Gesch
FROM: Mickie Dietrich, Jennifer Ortiz

RE: Contract Submissions
• *Contracted Police Personnel (CPP)– #2606 CPP for Contracted Police Personnel RFP*

Policies and procedures have been established to provide for any and all Service Contract Proposals to be extended monthly for board award due to the total aggregates in any given category being over the \$100,000 threshold pursuant of 44.031 (a) and 44.031(f). These are May’s submissions for award by the board at the June board meeting.

All proposals and agreements were extended by fax, email mail or by appointment to officers meeting the specified commodity code qualifications identified per this contract. The proposals and agreements were also made available on the Alvin ISD Website as well as staff were informed of the proposal process and encouraged to contact officers.

We are requesting all proposals to be awarded as NON-EXCLUSIVE contracts as one by which multiple vendors may be designated as suppliers for the items covered under the terms of the contract for the duration of said contract.

Contracted Police Personnel (CPP)– #2606CPP for Contracted Police Personnel RFP

Under the guidance 44.031(a) (2), these contracts will be for a one (1) year term beginning the date the RFP is awarded by the board, with the option to renew for an additional two (2) years should all parties be in agreement for a NON-EXCLUSIVE AWARD.

Contracted Service Providers will be used on an as needed basis throughout the District. The services and commodity code included in the CCP are listed below:

| COMMODITY CODE | SUB-CATEGORY DESCRIPTION |
|----------------|--|
| SERVPOLICE | Licensed Police Officer providing security on Alvin ISD campuses |

In order to implement safe and secure guidelines, as requested by the Board, immediate assistance from off duty police personnel, has been utilized to fulfill these positions. Currently, we have qualified off duty police personnel under the Independent Contractor Consultant Agreement (CCA) process. To ensure continuous service, and to meet State Purchasing Guidelines, a Contracted Police Personnel (CPP) has been extended.

Under the CPP for Contracted Police Personnel to help with security in our schools and stadiums, we are requesting award for Twelve (12) qualified responding vendors for services outlined under the following commodity codes.

| COMPANY NAME | CATEGORY | COMMODITY CODE | SUB-CATEGORY DESCRIPTION |
|------------------------|----------|----------------|--------------------------|
| Daniel Bassett | Police | SERVPOLICE | Security |
| Carlos Cobos | Police | SERVPOLICE | Security |
| Jose Antonio Estrada | Police | SERVPOLICE | Security |
| Matthew Gaitan | Police | SERVPOLICE | Security |
| Jermaine Jackson | Police | SERVPOLICE | Security |
| Leonard Jenkins | Police | SERVPOLICE | Security |
| Scott Lewis | Police | SERVPOLICE | Security |
| Florentino Martinez Jr | Police | SERVPOLICE | Security |
| Emmanuel Oketunmbi | Police | SERVPOLICE | Security |
| Charles Simmons | Police | SERVPOLICE | Security |
| Ryan Smith | Police | SERVPOLICE | Security |
| Moses Velasco | Police | SERVPOLICE | Security |

IN SUMMARY:

Contracted Police Personnel – #2606CPP RFP – we have received Twelve (12) qualified responses. Contract Expiration Date: June 30, 2029.

Award is requested for the list of vendors meeting specifications outlined under the current Contracted Police Personnel RFP and for the June 2026 contract submissions.

I. Request to Consider Approval of the Dedication of a Water Meter Easement to Municipal Utility District 31 for the Elementary #23 Campus

109

Alvin Independent School District

June 9, 2026

| | |
|--|---|
| To | AISD Board of Trustees |
| Agendum | Request to Consider Approval of the Dedication of a Water Meter Easement to Municipal Utility District (MUD) 31 for the Elementary #23 Campus. |
| Category | Business |
| Resource Personnel | Rory Gesch, Deputy Superintendent of Operations |
| Attachments | Memo & Exhibit from: Bill VanWagner, Director of Construction Services |
| Rationale | Municipal Utility District (MUD) 31 has requested a Water Meter Easement from Alvin ISD in which to locate the Domestic Water Meter and Landscape Irrigation Meter that will serve the Elementary #23 Campus. |
| District Goal(s) | Fiscal Responsibility |
| Budget Implications | None |
| Recommendation or Proposed Motion | The Board approves the Dedication of a Water Meter Easement to Municipal Utility District #31 and authorizes the Superintendent, or her Designee, to execute the final Easement documents. |

Alvin Independent School District

June 9, 2026

| | |
|--|---|
| To | AISD Board of Trustees |
| Agendum | Request to Consider Approval of the Dedication of Electrical Service Easements to CenterPoint Energy at Elementary School #23 |
| Category | Business |
| Resource Personnel | Rory Gesch, Deputy Superintendent of Operations |
| Attachments | Memo & Exhibit from: Bill VanWagner, Director of Construction Services |
| Rationale | CenterPoint Energy will be providing electrical service for the new Elementary School #23 project. To obtain electrical service, Alvin ISD must dedicate easements for the placement of underground & overhead service, as well as a new pad-mounted transformer. |
| District Goal(s) | |
| Budget Implications | None |
| Recommendation or Proposed Motion | The Board approves the Dedication of these Easements along with a Temporary Blanket Easement, if required, and authorizes the Superintendent or her Designee to execute the final Easement Agreements. |



MEMORANDUM

DATE: May 20, 2026

TO: Rory Gesch, Deputy Superintendent of Operations

FROM: Bill VanWagner, Director of Construction Services

SUBJECT: Approval of the Dedication of Electrical Service Easements for Center Point Energy at Elementary School #23

Center Point Energy will be building and providing new electrical services for the Elementary School #23 project. To obtain this new electrical service, Alvin ISD must dedicate the following easements.

- A 10' wide underground and 30' wide aerial easement for overhead power extending from the existing utility easement at the northwest corner of the property, running east approximately 610 LF, and then south an additional 232 LF, to a new power riser pole.
- A 10' wide underground easement for underground power extending from the new power riser pole, running southwest approximately 26 LF, to a new pad-mounted transformer.
- A 16' x 24' easement for a new pad-mounted transformer located on the northeast corner of the building.

Attached for your review is a site plan indicating the approximate location of these proposed easements.

The Construction Services Dept. is requesting that the Alvin ISD Board of Trustees grant the dedication of these Easements, along with a Temporary Blanket Easement, if required, and authorizes the Superintendent or her Designee to execute the final Easement agreements.

Approximate Location of 10' Wide Ground, and 30' Wide Aerial Easements for Overhead Power Lines

Approximate Location of 10' Wide Underground Power Easement

Approximate Location of 16' x 24' Transformer Pad Easement

UTILITY TRANSFORMER

(1) 2" CONDUIT FOR IRRIGATION CONTROLS

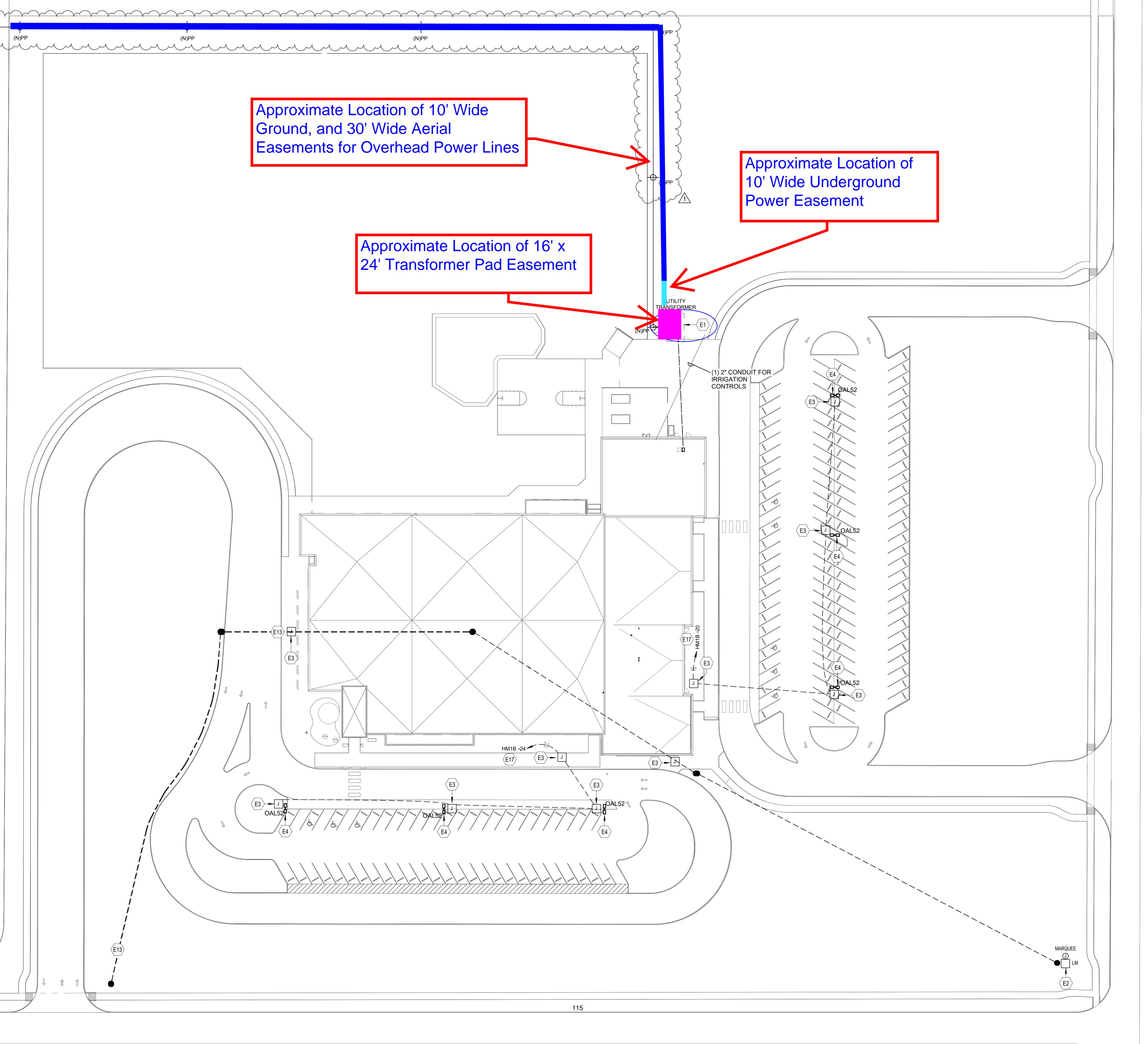
HM1B-24

HM1B-20

MARQUEE

LM

E2



K. Request to Consider Approval of Cooperative Purchase (CH Legal) for the Purchase
Amount of \$250,000.00 (CH Local) Flooring Hood-Case Elementary

117

Alvin Independent School District June 9, 2026

| | |
|--|---|
| To | AISD Board of Trustees |
| Agendum | Request to Consider Approval of Cooperative Purchase (CH Legal) for the Purchase Amount of \$250,000.00 (CH Local) – Flooring Hood-Case Elementary |
| Category | Business |
| Resource Personnel | Rory Gesch, Deputy Superintendent of Operations |
| Attachments | Memo from Matt DeVeau, Executive Director of Support Services |
| Rationale | Pursuant of CH (Legal) whereby, we can purchase from a State of Texas Cooperative approved vendor and CH (Local) whereby, we must advise the board of any expenditures exceeding \$100,000.00 per line item of purchase, we request approval for an estimated expenditure of \$250,000.00 to a Choice Partners Cooperative Contract # 24/047TC-28, Tarkett, for the phase 1 flooring replacement at Hood Case Elementary. |
| District Goal(s) | Fiscal Responsibility |
| Budget Implications | Request to Purchase |
| Recommendation or Proposed Motion | That the Board approves the estimated expenditure of \$250,000.00 for flooring replacement project at Hood Case Elementary, using Cooperative pricing 7152 as presented. |



ALVIN INDEPENDENT SCHOOL DISTRICT

Mathew DeVeau

Executive Director of Support Services

May 26, 2026

To: Rory Gesch, Deputy Superintendent of Operations, AISD

From: Mathew DeVeau

Subj: Flooring Replacement at Hood Case Elementary

Support Services is requesting to replace the flooring at Hood Case Elementary due to age and wear. Should we receive approval for the purchase at this board meeting, the material will take approximately 6-8 weeks to procure. These advances will provide an option that is more durable, quiet, and healthier. The carpet offers wall to wall moisture barrier and is certified asthma and allergy friendly.

This multi-phase project will come with a non-prorated lifetime limited warranty to protect against defects in the material and 1-year warranty on the installation providing years of reliable service. M&O will provide preventative maintenance and cleaning services for the lifetime of this material.

Pursuant of CH (Legal) whereby, we can purchase from a State of Texas Cooperative approved vendor and CH (Local) whereby, we must advise the board of any expenditure exceeding \$100,000.00 per line item of purchase, we request approval of the expenditure for \$250,000.00. We anticipate the purchase at Hood Case Elementary, through Tarkett in accordance with a Choice Partners, cooperative purchasing contract # 24/047TC-28.

Alvin Independent School District

June 9, 2026

| | |
|--|---|
| To | AISD Board of Trustees |
| Agendum | Request to Approve Identified Hazardous Routes within the District |
| Category | Business-Action |
| Resource Personnel | Gregory Bingham, Executive Director of Transportation |
| Attachments | Memo From Gregory Bingham Executive Director of Transportation |
| Rationale | <p>The Transportation Department is declaring the designated identified areas which are within two miles of a campus as hazardous, permitting a continuation of established hazardous bus routes for the 2026-27 school year.</p> <p>As established by Texas Education Code, Sec. 42.155 a hazardous condition exists where no walkway is provided and children must walk along or cross a freeway or expressway, an underpass, an overpass or a bridge, an uncontrolled major traffic artery, an industrial or commercial area, or another comparable condition.</p> |
| Budget Implications | |
| Recommendation or Proposed Motion | That the Board approve Identified Hazardous Routes within Alvin ISD for the 2026-27 school year. |

Alvin ISD Hazardous Routes 2026 - 2027

mb

| | |
|---------------------------|---|
| Alvin Elementary | <ul style="list-style-type: none"> • FM 1462 • Gordon ST. • Johnson Street |
| Walt Disney Elementary | <ul style="list-style-type: none"> • All areas within 2 miles until new construction of campus complete |
| Stevenson Primary | <ul style="list-style-type: none"> • CR 424 • East side of Verhalen Rd. to include Whitlock, Mustang Dr, and Main St. • Mustang Rd North of Windsor Square • Mustang Rd. Southeast of School Zone |
| Hasse Elementary | <ul style="list-style-type: none"> • West of Gordon St. • North of Railroad Tracks • East of Hwy 35 bypass • South of South St. |
| Mark Twain Elementary | <ul style="list-style-type: none"> • All areas outside of Kendall Lakes Subdivision. |
| Passmore Elementary | <ul style="list-style-type: none"> • North of Sealy St • Davis Bend Rd. |
| Hood-Case Elementary | <ul style="list-style-type: none"> • Railroad Tracks • Hwy 6 • West of CR 150 |
| EC Mason Elementary | <ul style="list-style-type: none"> • All Areas within 2 miles |
| Don Jeter Elementary | <ul style="list-style-type: none"> • North Side of County Rd 58 between Don Jeter and HWY 288 |
| Savannah Lakes Elementary | <ul style="list-style-type: none"> • CR 58 east of Savannah Lakes Developed land • HWY 6 |
| DR. Red Duke Elementary | <p>121</p> <ul style="list-style-type: none"> • Undeveloped area on West side of Kirby |

| | |
|---------------------------------|--|
| | |
| Glenn York Elementary | <ul style="list-style-type: none"> ● South side of FM 518 (aka Broadway St) ● CR 48 South of FM 518 |
| Laura Ingalls Wilder Elementary | <ul style="list-style-type: none"> ● South side of FM 2234 (aka Shadow Creek PKWY) until sidewalks are completed. ● North side of FM 2234 |
| Mary Burks Marek Elementary | <ul style="list-style-type: none"> ● North side of FM 2234 ● East side of Hwy 288 ● Southside of Broadway St. |
| Meridiana Elementary | <ul style="list-style-type: none"> ● All areas outside of Meridiana Developed area |
| Shirley Brothers Elementary | <ul style="list-style-type: none"> ● Broadway |
| Pomona Elementary | <ul style="list-style-type: none"> ● All areas outside of Pomona Developed area. |
| Nelson Elementary | <ul style="list-style-type: none"> ● All areas within 2 miles |
| Sanchez Elementary | <ul style="list-style-type: none"> ● All areas outside of Sterling Lakes Development. |
| Nichols Mock Elementary | <ul style="list-style-type: none"> ● Areas within Sierra Vista that are East of County Rd 48 (until an accessible pathway to the campus is established). |
| Barbara Bennett Elementary | <ul style="list-style-type: none"> ● All areas outside of Meridiana Developed area |

| | |
|-------------------------------|--|
| Alvin Junior High | <ul style="list-style-type: none"> ● FM 1462 ● East Side of Gordon St ● West side Rowan-Burton North of South St. |
| Fairview Junior High | <ul style="list-style-type: none"> ● All areas within 2 miles |
| Harby Junior High | <ul style="list-style-type: none"> ● Railroad Tracks ● West of CR 150 ● South of Hwy 6 |
| Jackie Doucet Caffey Jr. High | <ul style="list-style-type: none"> ● All areas outside of Meridiana Development. |
| Manvel Junior High | <ul style="list-style-type: none"> ● East side of FM 1128 ● West side of FM 1128 North of Dogwood St. ● South side of HWY 6 |
| McNair JH | <ul style="list-style-type: none"> ● South of FM 518 (aka) Broadway ST |
| Nolan Ryan Junior High | <ul style="list-style-type: none"> ● South side of FM 2234 West of Clear Creek Relief (Water way) ● North side of FM 2234 ● East Side of HWY 288 ● South of Broadway St. |
| Rodeo Palms Junior High | <ul style="list-style-type: none"> ● CR 58 ● CR 48 South of Cold River Ranch ● HWY 288 |
| Iowa Colony JH | <ul style="list-style-type: none"> ● All areas within 2 miles until accessible pathway to the campus is established |

| | |
|--------------------------|--|
| Alvin High School | <ul style="list-style-type: none"> ● North of Railroad Tracks ● East of HWY 35 ● West side of Davis Bend ● FM 1462 ● Northwest side of Rowan-Burton |
| Manvel High School | <ul style="list-style-type: none"> ● East side of FM 1128 ● South side of HWY 6 ● West side of FM 1128 North of Dogwood St. |
| Shadow Creek High School | <ul style="list-style-type: none"> ● Business Center Dr. North of FM 518. ● Areas East of HWY 288 ● North side of FM 2234 |
| Iowa Colony High School | <ul style="list-style-type: none"> ● All areas outside of Meridiana development |

Alvin Independent School District

June 9, 2026

| | |
|--|---|
| To | AISD Board of Trustees |
| Agendum | Request to Consider Approval of Emergency Purchases Related to Disaster Response |
| Category | Business |
| Resource Personnel | Rory Gesch, Deputy Superintendent of Operations Matthew DeVeau, Executive Director of Support Services |
| Attachments | Authorization Memo |
| Rationale | If in an emergency, the Superintendent is absent and unavailable by normal communication systems, any of the Superintendent's designated back up authorities may execute emergency contracts or make emergency purchases up to \$2,000,000. |
| Budget Implications | None |
| Recommendation or Proposed Motion | That the Board approve and authorizes the Superintendent or her Designees to make Emergency Purchases for Disaster Response in an amount up to \$2,000,000. |



ALVIN INDEPENDENT SCHOOL DISTRICT

May 18, 2026

Reference Policy: CV (LOCAL) – revised 1-13-26
CH (LOCAL) – revised 1-13-26

If in an emergency, the Superintendent is absent or not available by normal communication systems, the following defines the Superintendent's designated authority as provided by policy to execute emergency contracts or make emergency purchases up to \$2,000,000. The Superintendent will designate from the list below any purchase made in accordance with this provision and it shall be reported at the next Board meeting.

In the event school facilities are destroyed, severely damaged, or experience a major unforeseen operational failure, and a delay in the repair would substantially impair the educational program or District operations, any 2 of the Superintendent Cabinet Member's or 1 Cabinet Member and one of the below staff may communicate and with mutual decision, proceed with authorizing District resources for emergency services to include security, recovery, repairs as provided for in the above policy effective for budget year July 1, 2026 through June 30, 2027.

SUPERINTENDENT CABINET MEMBER'S

DIRECTORS to include:

Director of Construction Services
Executive Director of Support Services
Director of Maintenance and Operations
Director of Purchasing
Executive Director of Transportation
Chief of Police

The Superintendent may intervene to alter, reduce, or halt the response for facility repair, recovery, replacement at any time.

Dr. Rhonda Mason, Superintendent of Schools

Alvin Independent School District

June 9, 2026

| | |
|--|---|
| To | Alvin ISD Board of Trustees |
| Agendum | Request to Consider Approval of Budget for Fiscal Year 2026-2027 |
| Category | Business/Action |
| Resource Personnel | Daniel Combs, Ed.D., Associate Superintendent CFO |
| Attachments | Combined Statement of Revenues and Expenditures |
| Rationale | <p>Over the past several months, the Board and staff have devoted considerable time and effort developing the 2026-2027 budget. The Board is asked to consider adopting the balanced operational budget that addresses areas of priority including a 3% cost-of-living adjustment for staff and staffing positions as discussed during the workshop and subsequent Board updates.</p> <p>Texas Education Code §44.002 requires that “a budget must be prepared according to generally accepted accounting principles, rules adopted by the State Board of Education, and adopted policies of the Board of Trustees.”</p> <p>In addition, the budget adoption process adheres to Truth-in-Taxation and related public posting requirements, including the posting of the adopted budget and accompanying Truth-in-Taxation documents on the District’s website. Accordingly, the Board is asked to consider adopting the budget with authorization to incorporate the finalized Truth-in-Taxation documents as an appendix to the budget once available.</p> |
| District Goal(s) | Fiscal Responsibility |
| Budget Implications | As indicated |
| Recommendation or Proposed Motion | That the Board approve the provided 2026-2027 budget as presented. |

**ALVIN INDEPENDENT SCHOOL DISTRICT
COMBINED STATEMENTS OF REVENUES AND EXPENDITURES
BUDGETS FOR APPROVAL - FYE 2027**

| Object Codes | GENERAL FUND Original <u>Budget</u> | DEBT SERVICE FUND Original <u>Budget</u> | CHILD NUTRITION Original <u>Budget</u> |
|---------------------|--|---|---|
| REVENUES | | | |
| 5700 | Local and Intermediate Revenues | \$ 127,295,530 | \$ 7,075,590 |
| 5800 | State Program Revenues | 260,579,547 | 74,000 |
| 5900 | Federal Program Revenues | 3,530,000 | 13,083,333 |
| | Total Revenues | <u>\$ 391,405,077</u> | <u>\$ 20,232,923</u> |
| | | | |
| Function Codes | | | |
| EXPENDITURES | | | |
| 11 | Instruction | \$ 236,173,702 | \$ - |
| 12 | Instructional Resources and Media Services | 4,775,305 | - |
| 13 | Curriculum and Instructional Staff Development | 3,477,594 | - |
| 21 | Instructional Leadership | 6,704,349 | - |
| 23 | School Leadership | 21,293,533 | - |
| 31 | Guidance, Counseling, and Evaluation Services | 10,283,618 | - |
| 32 | Social Work Services | 218,484 | - |
| 33 | Health Services | 3,541,257 | - |
| 34 | Student Transportation | 15,906,682 | - |
| 35 | Food Services | 254,531 | 21,178,548 |
| 36 | Extracurricular Activities | 10,876,674 | - |
| 41 | General Administration | 8,632,296 | - |
| 51 | Facilities Maintenance and Operation | 35,926,833 | - |
| 52 | Security and Monitoring Services | 6,140,525 | - |
| 53 | Data Processing Services | 7,347,213 | - |
| 61 | Community Services | 643,640 | - |
| 71 | Debt Service | - | 90,242,988 |
| 81 | Facilities Acquisition and Construction | - | - |
| 93 | Member Districts of Shared Services Arrangements | - | - |
| 95 | Juvenile Justice Alternative Education Programs | 40,000 | - |
| 97 | TIRZ | 7,692,841 | 4,000,000 |
| 99 | Other Intergovernmental Charges | 1,476,000 | - |
| 6050 | Total Expenditures | <u>\$ 381,405,077</u> | <u>\$ 21,178,548</u> |
| | TIRZ Related Transfer | \$ (10,000,000) | \$ - |
| | Property Insurance Transfer In (Fund 755) | \$ 3,000,000 | \$ - |

Alvin Independent School District June 9, 2026

| | |
|--|---|
| To | Alvin ISD Board of Trustees |
| Agendum | Request to Consider Designation of Tax Rate Calculation Officer |
| Category | Business/Action |
| Resource Personnel | Daniel Combs, Ed.D., Associate Superintendent CFO |
| Attachments | |
| Rationale | Texas Tax Code Section 26.04(c) requires the Board to designate the officer or employee responsible for calculating the District’s no-new-revenue tax rate and voter-approval tax rate. This function has historically been performed by Kristin Bulanek, Brazoria County Tax Assessor-Collector. Administration recommends designating Mrs. Bulanek to serve in this capacity for the coming year. |
| District Goal(s) | Fiscal Responsibility |
| Budget Implications | None |
| Recommendation or Proposed Motion | That the Board approve the designation of the tax rate calculation officer as presented. |

Alvin Independent School District June 9, 2026

| | |
|--|---|
| To | AISD Board of Trustees |
| Agendum | Request to Consider Approval of the Presented Facility Names |
| Category | Action Item |
| Resource Personnel | Dr. Rhonda Mason, Superintendent Renaë Rives, Communications |
| Attachments | None |
| Rationale | <p>The 2026 Alvin ISD Facility Naming Committee proposes the following names for Alvin ISD Elementary #23, Elementary #24, Junior High #10, and the Replacement Elementary on Mustang Road (will replace Walt Disney Elementary and Stevenson Primary)</p> <p>Elementary #23 – Emmit Miller Elementary</p> <p>Replacement Elementary on Mustang Road – Earl Humbird Elementary</p> <p>Elementary #24 – Cecelia Jones Elementary</p> <p>Junior High #10 – Joan Young Junior High</p> |
| Recommendation or Proposed Motion | That the Board approve the facility names as presented. |

15. Request to Consider Approval of Award of Contract for Construction of Replacement Elementary on Mustang Road

136

Alvin Independent School District

Date: June 9, 2026

| | |
|--|--|
| To | AISD Board of Trustees |
| Agendum | Request to Award a Contract for Construction of the Replacement Elementary on Mustang Road |
| Category | Business |
| Resource Personnel | Rory Gesch, Deputy Superintendent of Operations |
| Attachments | Memo and Exhibit from Bill VanWagner, Director of Construction Services |
| Rationale | <p>On May 5th, 2026, Competitive Sealed Proposals (CSPs) from twelve (12) General Contractors were received by Alvin ISD's Construction Services Department and Arcadis Architects, for Construction of the Replacement Elementary School on Mustang Road.</p> <p>The Contractors' proposals have been ranked using evaluation criteria as prescribed in the project specifications, consistent with the approved CSP process.</p> <p>Of the contractors who met the evaluation criteria, ICI Constructions' proposed fee offers the best value to the District for this project.</p> |
| District Goal(s) | Fiscal Responsibility |
| Budget Implications | NONE |
| Recommendation or Proposed Motion | That the Board of Trustees consider and approve a contract award to ICI Construction, Inc. for the not to exceed sum of \$30,929,000, and delegate authority to the Superintendent or her Designee to negotiate and execute the contract for construction. |



MEMORANDUM

DATE: May 20, 2026

TO: Rory Gesch – Deputy Superintendent of Operations

FROM: Bill VanWagner – Director of Construction Services

SUBJECT: Award of Contract for Construction of the Replacement Elementary School on Mustang Road

On May 5th, 2026, Competitive Sealed Proposals (CSPs) from twelve (12) General Contractors were received by Alvin ISD’s Construction Services Department and Arcadis Architects, for Construction of the Replacement Elementary School on Mustang Road.

The Contractors’ proposals have been ranked using evaluation criteria as prescribed in the project specifications, consistent with the approved CSP process. As defined in the specifications, Contractors must score 80% or greater on their ranking criteria to be further considered. Ranking criteria include but are not limited to:

- Past performance on similar projects for other Districts
- Time in business & experience with projects of comparable size & scope
- Client satisfaction references of other ISDs and architects
- References and resumes of the project team assigned to Alvin ISD
- Past performance with Alvin ISD on major projects

Of the contractors who met the evaluation criteria, ICI Constructions’ proposed fee offers the best value to the District for this project.

The Bid Tabulation showing the proposed fees from all contractors has been attached for your review.

We request that the Alvin ISD Board of Trustees consider and approve a contract award to ICI Construction for the not to exceed sum of \$30,929,000 and delegate authority to the Superintendent or her Designee to negotiate and execute a contract for construction.



PROPOSAL TABULATION



BID DATE : May 5, 2026

BASE BID PROPOSAL DUE : 2:00PM

ALTERNATES & MAJOR SUBS DUE : 3:00PM

REPLACEMENT ELEMENTARY on MUSTANG ROAD ALVIN INDEPENDENT SCHOOL DISTRICT

| CONTRACTOR | | GAMMA | DIVISION ONE | BROOKSTONE | S&P | ELLISOR | POGUE | ICI | MILLENIUM | COMEX | PATRIOT | PURCELL | GTT | | | | | | | | | | | | |
|--|---|--------------|---------------------|---------------|---------------------|---------------|-----------------------|---------------|---------------------|---------------|---------------------|--------------|---------------------|---------------|---------------------|-------------|---------------------|---------------|---------------------|-------------|---------------------|-------------|---------------------|-------------|---|
| RECEIPT | Proposal Received | 1:57 PM | 1:57 PM | 1:55 PM | 1:46 PM | 1:39 PM | 1:59 PM | 1:56 PM | 1:56 PM | 1:57 PM | 1:55 PM | 1:49 PM | 1:58 PM | | | | | | | | | | | | |
| | Alternates Received | 2:56 PM | 2:57 PM | 2:58 PM | 2:53 PM | 2:51 PM | (unsealed) 2:52 PM | 2:55 PM | 2:55 PM | 2:59 PM | 2:45 PM | 2:31 PM | 2:54 PM | | | | | | | | | | | | |
| BIDS & ALTERNATES | Base Bid Proposal | \$30,978,000 | \$32,690,000 | \$34,881,000 | \$37,700,000 | \$35,000,000 | \$33,500,000 | \$32,000,000 | \$33,000,000 | \$35,000,000 | \$32,350,510 | \$31,900,000 | \$33,873,000 | | | | | | | | | | | | |
| | ALTERNATES | | (Y/N) | | (Y/N) | | (Y/N) | | (Y/N) | | (Y/N) | | (Y/N) | | | | | | | | | | | | |
| | Alternate 1: Corridors to be VET in lieu of Epoxy Terrazzo | (\$246,000) | N | (\$235,000) | N | (\$214,600) | N | (\$264,000) | N | (\$233,382) | N | (\$160,830) | N | (\$340,000) | N | (\$255,000) | N | (\$240,000) | N | (\$188,000) | N | (\$288,000) | N | (\$182,050) | N |
| | Alternate 2: Stair flooring to be Pre-Cast Epoxy Terrazzo in lieu of Tile | \$150,000 | Y | \$150,000 | Y | \$156,900 | Y | \$167,000 | Y | \$179,479 | Y | \$169,238 | Y | \$155,000 | Y | \$166,000 | Y | \$165,000 | Y | \$150,000 | Y | \$163,000 | Y | \$158,000 | Y |
| | Alternate 3A: Lighting Pkg by PSA | \$320,000 | N | \$315,000 | N | \$307,500 | N | \$328,000 | N | \$317,196 | N | \$405,244 | N | \$295,000 | N | \$360,000 | N | \$320,000 | N | \$336,000 | N | \$320,000 | N | \$415,000 | N |
| | Alternate 3B: Lighting Pkg by LESCO | \$380,000 | N | \$375,000 | N | \$364,400 | N | \$389,000 | N | \$375,936 | N | \$405,249 | N | \$305,000 | N | \$363,000 | N | \$380,000 | N | \$340,000 | N | \$380,000 | N | \$475,000 | N |
| | Alternate 3C: Lighting Pkg by Bell & McCoy | \$360,000 | N | \$352,000 | N | \$342,700 | N | \$365,000 | N | \$353,508 | N | \$367,179 | N | \$292,000 | N | \$332,000 | N | \$354,170 | N | \$312,000 | N | \$357,000 | N | \$410,000 | Y |
| | Alternate 3D: Lighting Pkg by CW | \$300,000 | Y | \$300,000 | Y | \$292,000 | Y | \$311,000 | Y | \$300,749 | Y | \$334,582 | Y | \$292,000 | Y | \$321,000 | Y | \$301,000 | Y | \$296,000 | Y | \$304,000 | Y | \$442,000 | N |
| | Alternate 4: Any adjustment up or down to the base bid price | (\$200,000) | Y | (\$2,065,000) | Y | (\$2,300,000) | Y | (\$5,425,000) | Y | (\$4,239,200) | Y | (\$700,000) | Y | (\$2,200,000) | Y | (\$526,000) | Y | (\$2,500,000) | Y | \$0 | N | (\$400,000) | Y | (\$840,000) | Y |
| | Alternate 5A: Lighting Controls by Wattstopper Network | \$170,000 | Y | \$170,000 | Y | \$165,600 | Y | \$176,000 | Y | \$170,346 | Y | \$214,488 | Y | \$185,000 | N | \$200,000 | N | \$171,000 | Y | \$187,000 | N | \$172,000 | Y | \$279,000 | N |
| Alternate 5B: Lighting Controls by Lutron Network | \$220,000 | N | \$220,000 | N | \$211,200 | N | \$225,000 | N | \$217,925 | N | \$227,484 | N | \$182,000 | Y | \$200,000 | N | \$204,000 | N | \$165,000 | N | \$220,000 | N | \$253,000 | N | |
| Alternate 5C: Lighting Controls by nLighting Network | \$200,000 | N | \$201,000 | N | \$195,700 | N | \$209,000 | N | \$202,066 | N | \$231,275 | N | \$185,000 | N | \$194,000 | Y | \$190,000 | N | \$158,000 | Y | \$204,000 | N | \$233,000 | Y | |
| Permit & Offsite Civil Contingency Allowance | \$500,000 | | \$500,000 | | \$500,000 | | \$500,000 | | \$500,000 | | \$500,000 | | \$500,000 | | \$500,000 | | \$500,000 | | \$500,000 | | \$500,000 | | \$500,000 | | |
| Base Bid + Accepted Alternates | \$31,898,000 | | \$31,745,000 | | \$33,695,500 | | \$33,429,000 | | \$31,911,374 | | \$34,018,308 | | \$30,929,000 | | \$33,655,000 | | \$33,637,000 | | \$33,454,510 | | \$32,639,000 | | \$34,334,000 | | |
| RANKING | 3 | | 2 | | 10 | | 6 | | 4 | | 139 ¹ | | 1 | | 9 | | 8 | | 7 | | 5 | | 12 | | |

16. Request to Consider Approval of the Guaranteed Maximum Price for Construction of Alvin High School Renovation & Expansion - Phase 2

141

Alvin Independent School District

June 9, 2026

| | |
|--|--|
| To | AISD Board of Trustees |
| Agendum | Request to Consider Approval of the Guaranteed Maximum Price (GMP) for Construction of Alvin High School Renovation & Expansion - Phase 2 |
| Category | Business |
| Resource Personnel | Rory Gesch – Deputy Superintendent of Operations |
| Attachments | Memo and Exhibit from Bill VanWagner, Director of Construction Services |
| Rationale | On May 20, 2026, representatives from Alvin ISD’s Construction Services Dept., PBK Architects, and Stewart Builders, received competitive proposals from sub-contractors and vendors for Phase 2 of this project, which includes all remaining construction costs and associated fees for the current design. After a thorough evaluation of those proposals, Stewart Builders has submitted a Guaranteed Maximum Price (GMP) of \$36,574,063.00 for review and acceptance by Alvin ISD staff and the Board of Trustees. |
| District Goal(s) | Fiscal Responsibility |
| Budget Implications | None |
| Recommendation or Proposed Motion | That the Board of Trustees approves a GMP amount not to exceed \$36,574,063.00 for construction of the Alvin High School Renovation & Expansion - Phase 2 and authorizes the Superintendent or her Designee to review and execute the final negotiated Amendment to the Construction Manager @ Risk contract with Stewart Builders. |



MEMORANDUM

DATE: May 28, 2026

TO: Rory Gesch – Deputy Superintendent of Operations

FROM: Bill VanWagner – Director of Construction Services

SUBJECT: Approval of the Guaranteed Maximum Price (GMP) for Construction of Alvin High School Renovation & Expansion - Phase 2

The 2024 Bond Referendum provided funding for the Alvin High School Renovation & Expansion to update Career and Technical spaces (replacement of the Luke Kennedy Vocational Building), repurpose the old auditorium as the campus entrance, and enhance campus security.

The Board of Trustees previously approved the Construction Manager @ Risk (CM@R) contract delivery method as having the best value to the district for this project, and later approved award of the CM@R contract to Stewart Builders. This allowed Stewart Builders to provide preconstruction services, which included assisting with budgeting and scheduling of the project during the design phase. A Guaranteed Maximum Price (GMP) for Phase 1 of construction (demo, site, & civil) was later approved by the Board on April 14, 2026, so that work could begin on site while the design phase continued to develop.

On May 20, 2026, representatives from Alvin ISD’s Construction Services Dept., PBK Architects, and Stewart Builders, received competitive proposals from sub-contractors and vendors for Phase 2 of this project, which includes all remaining construction costs and associated fees for the current design. After a thorough evaluation of those proposals, Stewart Builders has submitted a Guaranteed Maximum Price (GMP) of \$36,574,063.00 for review and acceptance by Alvin ISD staff and the Board of Trustees.

Alvin ISD’s Construction Services Department is requesting that the Board of Trustees approve a GMP amount not to exceed \$36,574,063.00 for construction of the Alvin High School Renovation & Expansion

- Phase 2 and authorize the Superintendent or her Designee to review and execute the final negotiated Amendment to the Construction Manager @ Risk contract with Stewart Builders.

Alvin Independent School District

June 9, 2026

| | |
|--|--|
| To | AISD Board of Trustees |
| Agendum | Request to Consider Approval of OFSDP ADA Funding for the Options' program |
| Category | Academics |
| Resource Personnel | Brandy Johanson, Executive Director of Career and Technical Education and Advanced Learning Ann Merrill, Options Coordinator |
| Attachments | Application, Progress Review & Compliance Approval |
| Rationale | <p>At Options, we have students with unique needs and this Extended Year plan allows Alvin ISD to provide these students with an alternative solution.</p> <p>The proposed schedule is as follows:</p> <p>Mon.-Fri.: 7am-8pm Sat: 8am-8pm (as needed)</p> <p>In addition, once approved we will be allowed to collect ADA funding during these times through TEA's Optional Flexible School Day Program.</p> |
| District Goal(s) | Academic Performance/Attendance Funding |
| Budget Implications | None |
| Recommendation or Proposed Motion | That the Board approve 2026-2027 Alvin ISD Student Optional Flexible School Day Program |

OFSDP Application Guide - 2026-2027

ELIGIBLE APPLICANTS: The Texas Education Agency (TEA) will make available to eligible school districts and open-enrollment charter schools an application form that must be completed and submitted annually to the TEA for approval.

This application guide template is provided for planning purposes only. The final application must be submitted through the linked Smartsheet form available on the [OFSDP website](#).

Definition of Program Provisions

The school district or open-enrollment charter school, hereinafter referred to as the “district.”

Eligible Students

A student in any grade level is eligible to participate in an OFSDP authorized under the Texas Education Code, (TEC), §29.0822, if the student is:

- at-risk of dropping out of school, as defined by the [TEC, §29.081](#),
- attending a campus implementing an approved innovative campus plan,
- attending a TEA-designated ECHS as defined by the [TEC, §29.908](#), P-TECH, or ICIA,
- attending a community-based dropout recovery education program, as defined by the [TEC, §29.081\(e-1\) or \(e-2\)](#), or
- not meeting attendance requirements under the [TEC, §25.092](#), resulting in denied credit for one or more classes in which the student has been enrolled.

AND

There must be an agreement in writing to the student’s participation:

- by the student, if the student is over 18 years of age; or
- by the student and the student’s parent or person standing in parental relation to the student, if the student is less than 18 years of age and not emancipated by marriage or court order.

Board Approval

The board of trustees of a school district or open enrollment charter school must include the OFSDP as an item on a regular agenda for a board meeting. The board of trustees of a school district or charter school must discuss the progress of the program before approving the program and applying to operate an OFSDP. Please note that, pursuant to 19 Texas Administrative Code [\(TAC\) §129.1027](#), a progress report for OFSDP may be required to be included in subsequent annual applications starting the 2026-2027 school year.

Attendance Credit

A student attending an OFSDP under the [TEC, §29.0822](#), may be counted in average daily attendance (ADA) for purposes of funding under the TEC, Chapters 46, 48, and 49, only for the actual number of contact hours the student receives, not to exceed 720 hours or 43,200 minutes per 12-month period. **Students enrolled in the**

traditional program for part of the year and the OFSDP program for part of the year may not earn more than one ADA.

Assessment

The student must take the required state assessments specified under the [TEC, §39.023](#), during the regularly scheduled assessment calendar.

Continuation or Revocation of Program Authorization

Applications are approved for a period of one (1) school year. Continuation of the approval for the OFSDP will be contingent on the demonstrated success of the program. Determination of success will include a review and analysis of data provided in the mandatory final progress report(s). The commissioner of education may revoke authorization for participation in the OFSDP after consideration of relevant factors, including performance of students participating in the program on assessment instruments required under the [TEC, Chapter 39](#); the percentage of students participating in the program who graduate from high school; and other criteria agreed to in the application and adopted by the commissioner of education. A decision to revoke approval of the program by the commissioner of education is final and may not be appealed.

Reporting Requirements

Following approval of the application, the applicant may be required to submit progress reports based on criteria selected by the applicant and agreed to by the commissioner. When requested, reports will require applicants to disclose the overall progress of the students in the program, the number of students enrolled in the program (disaggregated by ethnicity, age, gender, and socioeconomic status), the number of students graduating from high school (disaggregated by ethnicity, age, gender, and socioeconomic status), and additional criteria selected by the applicant and agreed to by the commissioner. The TEA will provide notice to applicants and additional instructions for completion of reports at least 45 days before the date a report is due, or as soon as possible, in order to give school districts and charter schools adequate time to prepare and submit the reports to the TEA. The TEA may request additional reports as necessary to monitor and assess the progress of students participating in the program.

Participation in University Interscholastic League (UIL)

A student enrolled in an OFSDP under the [TEC, §29.0822](#), may participate in a competition or other activity sanctioned or conducted under the authority of the University Interscholastic League (UIL) only if he or she meets all UIL eligibility criteria.

Application Process

- For questions or assistance regarding this application, email opfex@tea.texas.gov.
- Applications should be submitted 30 days prior to the start of the program. Start date(s) listed in the spreadsheet upload should be at least thirty (30) days after the application is submitted.

- Submit the application and all attachments through the OFSDP Smartsheet form posted on the OFSDP website.

OFSDP Application

This application guide template is provided for planning purposes only. The final application must be submitted through the linked Smartsheet form available on the [OFSDP website](#).

| School System Overview | |
|----------------------------------|-----------------------|
| School System Name: | Alvin ISD |
| School System CDN (6-Digit): | 020901 |
| Mailing Address: | 301 E. House Street |
| City: | Alvin |
| State: | Tx |
| Zip Code: | 77511 |
| Superintendent's Name: | Dr. Rhonda Mason |
| Superintendent's Email Address: | rxmason@alvinisd.net |
| School System Phone Number: | 281-388-1130 |
| District PEIMS Coordinator Name: | Candi Ihnen |
| Email Address: | crihnen@alvinisd.net |
| OFSDP Contact Name: | Ann Merrill |
| Email Address: | amerrill@alvinisd.net |
| OFSDP Contact Name: | |
| Email Address: | |

Attendance and Compliance Procedures of Proposed Program

1. What type of OFSDP program is the school system applying for? (Select all that apply)



At-Risk Students – The student is at risk of dropping out of school, as defined by the [TEC, §29.081](#).

- Minimum Attendance – Students that do not meet the attendance requirements under the [TEC, §25.092](#), will be denied credit for one or more classes in which the student has been enrolled without retaking the class. Funding for attendance is limited to that which is necessary for the student to recover class credit.
- Early College High School – The student is attending a campus that has been designated by the Texas Education Agency (TEA) as an Early College High School (ECHS), as defined by the [TEC, §29.908](#), Pathways in Technology Early College High School (P-TECH), as defined by the [TEC, §29.553](#), or Industry Cluster Innovative Academy (ICIA).
- Campus Turnaround Plan – The student is attending a campus implementing an approved innovative campus plan, as defined by [TEC, §39A.107](#).
- Credit Recovery – Credit recovery classes may be offered during the summer recess for students who have not earned a full ADA during the regular school year. For an eligible OFSDP student attending summer OFSDP classes for credit recovery, funding for attendance is limited to that which is necessary for the student to recover class credit.
- Campus Dropout Recovery – The student is attending a community-based dropout recovery education program, as defined by the [TEC, §29.081 \(e-1\)](#), in which courses are offered on-campus 100% of the time. To be eligible for this designation, the campus will be designated by TEA as an Alternative Education Campus (AEC) of Choice - Dropout Recovery School. More information can be found on the [Performance Reporting Division website](#).
- Remote/Hybrid Dropout Recovery – The student is attending a community-based dropout recovery education program, as defined by the [TEC, §29.081 \(e-2\)](#). A dropout recovery program can be offered for students to work in a remote or hybrid setting, only if the campus is designated by TEA as an Alternative Education Campus (AEC) of Choice - Dropout Recovery School and meets the requirements of [TEC, §29.081 \(e-2\)](#). More information can be found on the [Performance Reporting Division website](#).

Please ensure that all questions below are addressed for each selected program type and for each campus listed in the OFSDP spreadsheet.

2. Describe the program goals and objectives. (The goals and objectives must align with the type of OFSDP program that is planned to be offered).

OPTIONS is a flexible attendance program designed to help students recover credits, prevent and recover dropouts, and assist students age 17-26 in completing high school graduation requirements. The program is designed for students who are significantly behind in credits and/or beyond their graduation date. Options supports campuses in Alvin ISD in helping students achieve college, career, and military readiness in addition to graduation requirement completion.

- 3. Provide the proposed schedule offered to students participating in the OFSDP, specifying days of the week and times courses are available. If the program is proposed at more than one campus, include the full proposed schedule for each campus location.

Students will have the flexibility of attending school during all scheduled school days Monday through Friday and designated Saturdays, between 7am-8:30pm, based on their individual circumstances.

- 4. Provide an outline of staff positions and resource personnel (teachers, administrators, counselors, support staff, etc.) associated with the program. Include contact hours each staff position will be obligated to the program.

The school will have an administrator (minimum 35 hours/week), counselor (8 hours/week), a minimum of two full time certified teachers (35 hours/week), and a minimum of one instructional aide(35 hours/week) as well as certified tutors when necessary (as needed based on student need).

- 5. Describe the procedures for identifying students, including how the school confirms and documents student eligibility and obtains student and parental consent for OFSDP participation. (Student or parental consent is required in writing)

Students will be referred to Options from each local high school guidance department. The campus teams are comprised of the associate principal, the lead counselor, and relevant members of special programs. Each student must be referred by their home campus team and then go through an interview process with the OPTIONS staff. Students must be 16 years or older. Students must be at-riskof dropping out of school as defined by the Student Attendance Accounting Handbook, not on track to graduate high school on time, or already beyond their graduation date. During each studentinterview, the student and, if needed, a parent will be informed about OFSDP and their signature will be obtained at that time.

6. Indicate the estimated number of OFSDP students that will be served per teacher. (The student–teacher ratio for in-person dropout recovery programs must not exceed 28:1. For elementary grade levels, the ratio is limited to 22:1. Districts of Innovation campuses may be eligible for applicable exceptions.)

Student to Teacher Ratio will be no more than 20:1 in the classroom.

7. Describe the district’s plan for serving students in the OFSDP should the need arise for special education, career and technical education (CTE), pregnancy-related services, and/or bilingual/ESL education. The response must include:
- How services will be provided;
 - Required teacher certifications in each program area; and
 - How services will comply with the Student Attendance Accounting Handbook.

The ARD Committee from the student’s home campus and a Certified Special Education Teacher from the Options campus will be involved with all related academic and social decision for students who receive special education services. If a student is 504 or Emergent Bilingual, the relevant members of special programs will be part of the decision making process for that student.

The district assures that if a student participating in the OFSDP is receiving Compensatory Education Home Instruction (CEHI, homebound instructional services) for pregnancy, the student’s instructional code will be transitioned from OFSDP to the appropriate traditional coding for the duration of the CEHI placement. The student will not be reported as participating in OFSDP during any period in which CEHI services are provided.

- 8. OFSDP requires a teacher of record to record the actual number of students’ instructional minutes on any given day. Explain how the classroom teacher verifies the number of instructional minutes a student receives each day. (Absences and days present do not exist in OFSDP)

Attendance will be maintained with a biometric system, called BioConnect, through the company School Tech Associates. This system allows students to use their fingerprint to ‘clock in’ and then ‘clock out’ for the day on a local computer. Options’ teachers monitor this computer every day to ensure correct time signatures.

- 9. Describe how the district will ensure that minutes for students who did not attend a minimum of 45 minutes on a particular day are not reported for funding.

At the end of each week, the Options’ Administrator will look through the weekly report from BioConnect and find any times less 45 minutes. The administrator will then delete all unreportable times. The Options Administrator then takes the attendance and uploads the data from BioConnect into Skyward.

- 10. Explain how the district will ensure that students transferring from the traditional program (ADA Codes 0-6) to OFSDP (ADA Codes 7-8) will not generate more than one ADA in total for the school year and that students will not receive more than 10,800 minutes per course. (**Note:** It is recommended that the district apply the following formula to determine the maximum OFSDP minutes a student is eligible = (Calendar School Days - Traditional Days Present) x 240)

In order for a student to use the OFSDP system, the home campus registrar will change the student’s ADA code once entering the Options program. The Options Administrator as well as the PEIMS department will check and verify the ADA coding for accuracy at each campus that the OPTIONS Program is providing services. In addition, the PEIMS department will verify that the students do not receive more than 10,800 minutes per course during the year.

The Options Administrator will notify PEIMS of any ADA change for a student. PEIMS will then change the ADA for relevant students. The Options Administrator as well as the PEIMS department will monitor

11. Describe how the district will ensure that attendance practices and records comply with Sections 2.2.3 and 11.6 of the [Student Attendance Accounting Handbook](#).

The PEIMS department will also review processes and procedures in verifying accurate record keeping every six weeks. An attendance clerk, who works 8am-4pm and has received training from the PEIMS department on the Student Attendance Accounting Handbook, will assist the review and process. The designated Options Facilitator will log into the software with their distinct password and submit the minutes. The system will time out if there is a period of inactivity. Upon request, a report will be given that includes the date, time, and identity of the facilitator or any individual making changes with minutes.

The PEIMS department will send the Student Detail Report every 6 week to the Options Administrator. The Administrator will verify the accuracy of each student times to ensure they have been reported correctly. The

Credit Recovery Program Offered in the Summer

12. Will eligible OFSDP students participate in a credit recovery program offered in the summer? (Credit recovery classes may be offered during the summer recess for students who have not earned a full ADA during the regular school year. For an eligible OFSDP student attending summer OFSDP classes for credit recovery, funding for attendance is limited to that which is necessary for the student to recover class credit. The Summer Period of Agreement (Credit Recovery) section should only include dates after the regular school year, should not exceed 30 days, and may not extend past July 31st. A student cannot earn more than the equivalent of one ADA in a year.)

Yes

No

- If yes, funding is limited to the attendance necessary for the student to recover class credit. Please describe how attendance will be monitored to ensure additional minutes are not reported for funding.

The answer to 12 should be "yes." At the end of the Spring semester, Options administration will look over the transcripts/attendance of eligible students to find the number of minutes needed to recover attendance credits. A student will be notified that they need to attend to recover the attendance credits. Each week during the summer session, Options administration will look over the eligible student minutes to make sure no additional minutes are recorded. At the end of the summer session, the PEIMS department and the Options Coordinator will review the summer minutes associated with eligible students to make sure additional minutes are not recorded. For example, if our calendar has 180 instructional days and a student misses 20 days, then that student would need to recover 8 hours to meet the 90% requirement. Attendance will not be collected the week of July 4, 2027.

Campus Dropout Recovery Education Program

13. Will the school system offer a community-based dropout recovery education program as defined by [TEC, §29.081\(e-1\) or \(e-2\)](#)?

Yes

No

• If yes, what type of community-based dropout recovery education program will be implemented?

District operated dropout recovery education program

Contracted dropout recovery education program with an education management organization

• If education management organization services are contracted, please provide the organization name, accreditation status, and the name of the accrediting agency.

N/A. The answer to 13 is "no".

Remote/Hybrid Dropout Recovery Program

14. Will the district offer a dropout recovery program in a remote or hybrid setting, as defined by [TEC, §29.081 \(e-2\)](#)?

Yes

No

If yes –

• Describe the curriculum credentials, certifications, or other course offerings that relate directly to employment opportunities in the state.

N/A The answer to 14 is "no".

- Describe the individual learning plan or process used to monitor each student’s progress.

N/A The answer to 14 is "no."

- Indicate how students will be served by an academic coach and local advocate.

N/A The answer to 14 is "no."

- Describe the educational software utilized and explain how the software will help track and certify the number of instructional minutes each student receives each day to monitor student progress.

N/A The answer to 14 is "no."

Participating Campuses, Student Eligibility, and Period of Agreement

15. Attach a completed [OFSDP campus designation spreadsheet](#) that includes all participating campuses.

Board Approval

16. Attach a copy of the local school board’s official minutes showing approval to operate an OFSDP program.
17. Summarize the information presented to the board during the OFSDP approval meeting regarding program operations and compliance with 19 TAC §129.1027(h), including performance indicators, disaggregated student data, annual performance goals reviewed in an open meeting, and data-driven continuation decisions.

Signed Authorization

18. Attach a copy of the [OFSDP agreement](#), signed by all required parties.

Assurances

The applicant shall check all assurances below to confirm awareness of and understanding of responsibilities established herein.

- The district assures the board of trustees of the school district, or the governing board of the open-enrollment charter school will include the OFSDP as an item on the agenda concerning the proposed application.
- The district assures the board of trustees of the school district, or the governing board of the open-enrollment charter school will discuss the progress of the program before applying to operate an OFSDP.
- The district agrees to enroll only eligible students to participate in an OFSDP authorized under this application. A student is eligible to participate in an OFSDP authorized under the [TEC, §29.0822](#), if:
 1. the student meets one of the following conditions:
 - the student is at-risk of dropping out of school, as defined by the [TEC, §29.081](#); or
 - the student is attending a campus implementing an approved innovative campus plan; or
 - the student is attending a community-based dropout recovery education program, as defined by the [TEC, §29.081\(e-1\) or \(e-2\)](#); or
 - the student is attending a campus with an approved Early College High School program designation as defined by the [TEC, §29.908](#); or
 - the student, as a result of attendance requirements under the [TEC, §25.092](#), will be denied credit for one or more classes in which the student has been enrolled.

and

 2. there is an agreement in writing to the student’s participation
 - by the student, if the student is over 18 years of age; or
 - by the student and the student’s parent or person standing in parental relation to the student, if the student is less than 18 years of age and not emancipated by marriage or court order.

- The district assures that it will administer all mandatory assessment instruments during the regular assessment cycle to students enrolled in the OFSDP.
- The district assures that all instructional materials and facilities provided to students in the OFSDP will be comparable to, or exceed, the required standards for students in similar programs.
- The district assures that students participating in an OFSDP will not be isolated from other academic and vocational programs and will have access to school counselors for pre-entry and post-entry counseling, academic or personal counseling, and career counseling.
- The district assures that faculty and administrators assigned to the OFSDP will meet all qualification requirements, including holding baccalaureate or advanced degrees, being highly qualified, and possessing appropriate certification as required by [TAC, §129.1027](#).
- The district assures that it will adopt and implement a policy that does not penalize students participating in an OFSDP in accordance with the 90% rule ([TEC, §25.092\(a\)](#)) or the 75% to 90% rule for class credit ([TEC, §25.092\(a-1\)](#)).
- The district assures that it will adopt a policy requiring students to attend regularly scheduled instruction in the OFSDP and will apply penalties for nonattendance, including filing truancy charges when appropriate.
- The district assures that it will accurately track the number of instructional minutes each student receives daily and will comply with all applicable sections of the Student Attendance Accounting Handbook.
- The district assures that it will comply with all reporting requirements established by the TEA.
- The district assures that it will not discriminate on the basis of disability, race, color, national origin, religion, or sex in the operation of the OFSDP.
- The district assures that students participating in an OFSDP will be prohibited from participating in competitions or activities sanctioned or conducted under the authority of the University Interscholastic League (UIL) unless all UIL eligibility requirements are met.
- The district assures that procedures will be implemented to ensure students are not coded as participating in a traditional instructional program on any day for which OFSDP instructional minutes are earned.
- The district assures that Student Detail Audit and related six-week attendance and academic reports for the OFSDP track will be generated, reviewed, and certified during each six-week attendance reporting period.
- The district assures that procedures are in place to offer and provide students with appropriate referrals for mental health services, including access to school-based supports and external community resources, as needed.

- The district assures that when a **remote or hybrid dropout recovery program** is provided by a third-party provider, monthly student progress reports will be submitted to the student’s school district by a designated date each month.
- The district assures that an in-person student engagement center is available **to students participating in a remote or hybrid dropout recovery program** provided by a third-party provider and that its location and purpose are clearly defined to support OFSDP student instruction, engagement, and access to services.

Period of Agreement

The period of the agreement, as detailed by participating campuses in **the uploaded spreadsheet**, is for a maximum of one (1) school year plus an additional thirty (30) school days if the district is applying for credit recovery. **Note that the agreement term is subject to annual renewal.**

Purpose of Agreement

The district must perform all the functions and duties set out in the agreement, the authorizing program statute, and applicable regulations.

Reporting Requirements

The district may be required to submit progress reports based on criteria selected by the applicant and agreed to by the commissioner. The TEA may request additional reports as necessary to monitor and assess the progress of students participating in the program.

Official Submission

By submitting this document, the applicant acknowledges and affirms that all information and assurances contained in this application are accurate and complete to the best of their knowledge. The applicant further agrees to comply with all applicable laws, regulations, and program requirements associated with this application. This submission shall constitute a binding commitment to uphold the assurances provided.

Upon submission of this application, an authorized representative acknowledges and accepts its terms on behalf of the school district or open-enrollment charter school, with such acceptance becoming effective upon approval by the TEA.



PTIONS

your future reclaimed
Alvin Independent School District

Drop-Out Intervention & Prevention | Alvin Independent School District

Annual OFSDP Progress Review & Compliance Approval

Our Mission

- Providing a flexible attendance program designed to help students recover credits, prevent dropouts, and assist students aged 17-26 in completing high school graduation requirements. Options will support campuses in helping students achieve college, career, and military readiness, and graduation requirement completion.



Our Vision

- To create a program that meets the needs and makes connections with students in need of a wrap-around system of support.
- Establish a culture of growth and success on a non-traditional alternative campus.



a future reclaimed

Program Operations



Flexible Scheduling

Day and night sessions designed for students with outside work or family obligations.



Instructional Core

Personalized credit recovery paths powered by Edgenuity software.



Instructional Team

Full-time teachers, paraprofessionals, and an administrator overseeing compliance, safety, and interviews. Includes a District Edgenuity Lead for curriculum oversight.



Evening Staffing

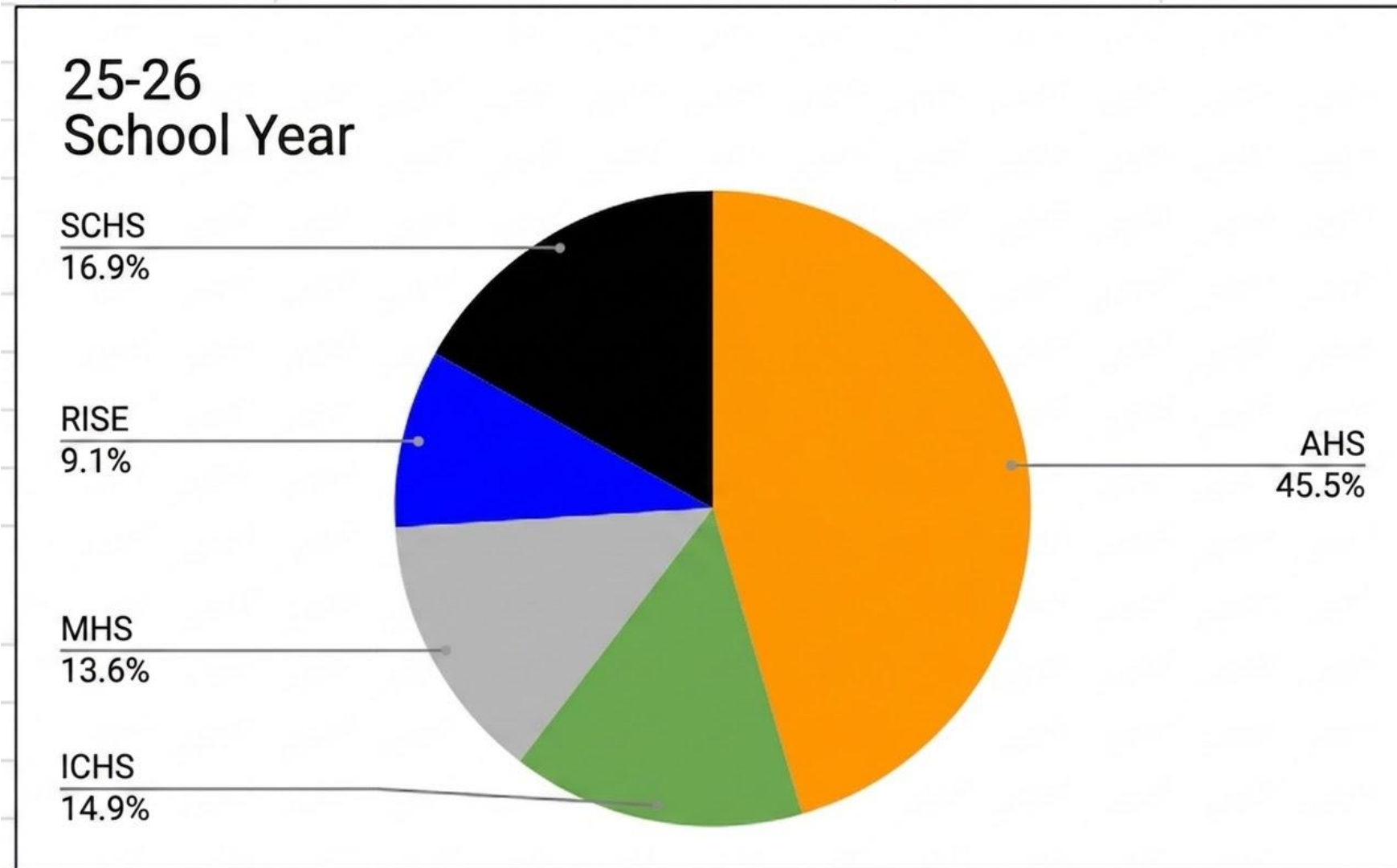
Part-time paraprofessional support two nights a week. Counselor provided for social emotional and academic guidance for evening students.

OFSDP ELIGIBILITY CRITERIA

- ✓ **At-Risk Designation:** Students meeting TEC §29.081 state-defined indicators for drop-out risk.
- ✓ **Credit Deficiency:** Students who are behind their cohort in core subject areas or overall credits.
- ✓ **Attendance Vulnerability:** Students at risk of losing credit due to the 90% attendance rule (§25.092).
- ✓ **Drop-Out Recovery:** Students who have previously exited school and are returning to complete their diploma.



STUDENTS SERVED IN 2025-2026



150 students

61% Male 164
39% Female

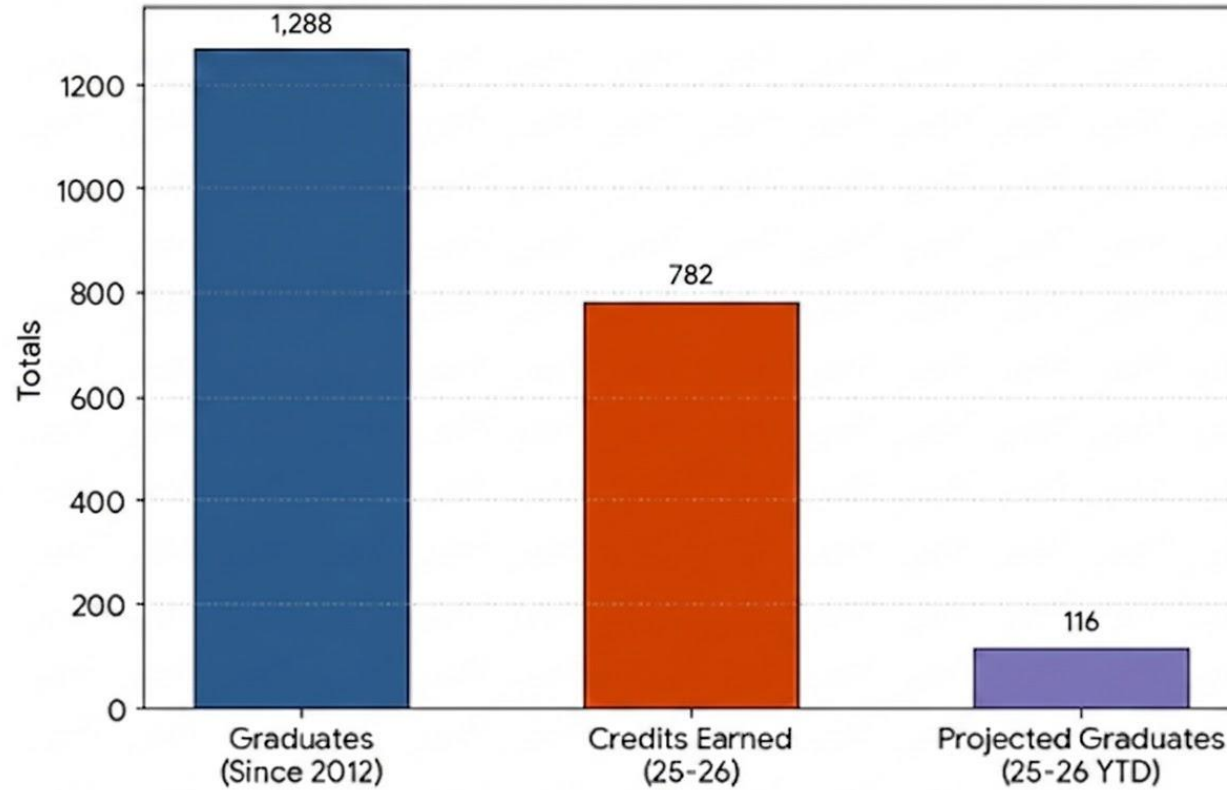
DISAGGREGATED STUDENT DEMOGRAPHICS 25-26

| Subgroup Category | Student Count (N) | Percentage of Program |
|--------------------------------|-------------------|-----------------------|
| Economically Disadvantaged | 106 | 70.67% |
| Special Education | 36 | 24% |
| 504 | 24 | 15.38% |
| LEP/EB | 26 | 17.33% |
| Hispanic / Latino | 83 | 55.33% |
| Black or African American | 33 | 22% |
| White | 101 | 67.3% |
| American Indian/Alaskan Native | 11 | 7.3% |

165

*Note: Data for Question 17 compliance requirement regarding disaggregated student data review.

PERFORMANCE INDICATORS



Total Students 25-26

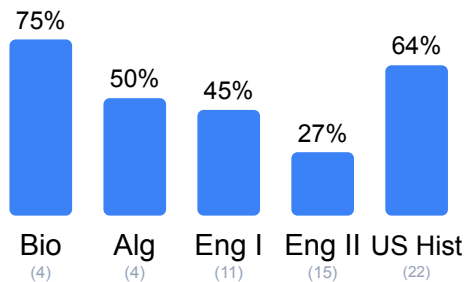
150

Projected Graduation Rate by June 2026

77%

166

Fall 2025 EOC Passing Rates (%)



**Spring EOC results pending*

🔧 EOC Support

Students received in-person tutorials and remediation by content teachers and embedded online STAAR preparation. IGC projects were completed as needed with dedicated faculty support.

Annual Performance Goals

Academic Goal

Increase the total number of recovered credits by **10%** compared to the previous academic cycle.

Increase EOC remediation and support to increase passing rates by **20%**.

Graduation Goal

Attain a **90% or higher** graduation rate for all eligible seniors enrolled in the OPTIONS program.

Growth & Attendance

Achieve an average daily attendance rate improvement of **5%** for students with prior chronic absenteeism.

Increase enrollment with a quicker turnaround for students entering Options and adding a classroom to help serve more students in our community.

Data-Driven Continuation Decisions

"Based on the consistent success in credit recovery and the reduction of the district dropout rate, administration recommends the **continuation of the OPTIONS program** for the upcoming school year to ensure every student has a pathway to graduation."

"Options serves those most at-risk of not graduating."

2025–2026 Student Demographics

| | |
|--------------------------|-------|
| McKinney–Vento Rate | 8.67 |
| Parents in Options Rate | 4.67 |
| Foster Rate | 0.67 |
| SPED | 24.00 |
| 504 | 16.00 |
| LEP | 17.33 |
| Free/Reduced' | 70.67 |
| Special Population Total | 71.33 |

168

– Alvin ISD Administration Recommendation

Questions and Approval

Requested Action: Board Approval to operate the OFSDP program for the 2026–2027 school year.



IMAGE SOURCES



<https://erepublic.brightspotcdn.com/dims4/default/18e814f/2147483647/strip/true/crop/5824x3037+0+109/resize/840x438!/quality/90/?url=http%3A%2F%2Ferepublic-brightspot.s3.us-west-2.amazonaws.com%2Fd6%2Fe5%2Fda7c25f4f9daed98e9d64b89c1b%2Ftech-strategy.jpeg>

Source: www.govtech.com

Alvin Independent School District June 9, 2026

| | |
|--|---|
| To | AISD Board of Trustees |
| Agendum | Request to Consider Approval of Professional Development Plan for 2026-2027 School Year |
| Category | Academics/Action Item |
| Resource Personnel | Diane Peltier, Associate Superintendent of Academics Dr. Krystal Hawks, Director of Professional Learning |
| Attachments | 2026-2027 Professional Development Plan |
| Rationale | Senate Bill 1267 requires school boards to annually approve the district's professional development plan. Training in Alvin ISD takes place across all departments throughout the school year. These trainings are detailed in the attached plan. |
| District Goal(s) | Teachers and Staff |
| Budget Implications | None |
| Recommendation or Proposed Motion | That the Board of Trustees approve the 2026-2027 Professional Development Plan as presented |

Alvin Independent School District 2025-2026 Staff Development Plan SB1267

| Administrative Services | | | | |
|--|---|---|---|---|
| Chapter 37 Update TEC §§ 37.0181, .002; DMA(LLEGAL) | Every principal or other appropriate administrator who oversees student discipline. | At least once every three years. | Administrative Services Dept. | |
| Legislative Update as it pertains to student discipline and all things Admin. Services | School Administrators | bi-annually | Administrative Services Dept. | |
| Disciplinary Alternative Education Program (DAEP) TEC §37.008(a-1); 19 TAC §103.1201(h)(2), (i); FOCA(LLEGAL) | District staff at each DAEP. | Annually | District | G. Foster will train DAEP staff. |
| Legislative Update Pertaining to Chapter 37 School Discipline Laws | All Campus Adminsitrators | Fall during a legislative year (biannually) | Administrative Services Department | Provide training on any new laws related to school discipline that result from the legislative session. Training will be provided once we have all laws in place and received updates to Code of Conduct. Admininstrive Services will coordinate a training from one of the members of the AISD legal team. |
| Threat Assessment Team and Safe and Supportive School Team Training TEC § 37.115; FFB(LLEGAL) | Members of established threat assessment teams/safe and supportive school teams (SSST). | In accordance with administrative rules | Texas School Safety Center or regional education service center & Admin Services Department | Training provided by Texas School Safety Center and managed by Campus Behavior Coordinators |
| Communications | | | | |
| Type of Training | Who | When | Provider | Notes |
| Campus Communication Liaison Training | Campus Communication Liaisons | Within the first 60 days of school | Developed by the District Communications Team | Each campus assigns a staff member who will be responsible for the website, social media, photos, etc. of the school. The Communications Team trains them on acceptable practices when it comes to communication. |
| Qualtrics Training FFI(Legal) | Principals, Assistant Principals, Secretaries, Counselors, and/or anyone who needs to respond to the dialogue | As needed | District Communications and Accountability Team | Our Qualtrics platform provides an outlet for the community, parents, and students to send questions, comments, or report bullying. It also provides the district/campus a means to create surveys from which to receive feedback. |
| Public Information Act Training CPC(Legal); Tex. Gov't Code § 552.012; GBAA(LLEGAL) | Anyone who provides information to respond to a request | As needed | Attorney General's Office | Each person responsible for receiving and processing the requested information is trained on the Public Information Act contents. |
| Customer Service Training | Anyone who works with the parents and public. | One time training and then as needed. | District Communications Team | Front office personnel, including secretaries, paras and other staff members, are trained on how to be more customer-centered and friendly. |
| Website/eNews Training CQA(Legal) | Anyone who is responsible for updating or producing these products | As needed | District Communications Team | Everyone who updates our website or creates an eNews letter for their school needs to be trained. |
| Social Media Training | Anyone who is responsible for the social media accounts | As needed | District Communications Team | Everyone who posts on any district social media outlets needs to be trained. |
| Employee Welfare | | | | |
| Type of Training | Who | When | Provider | Notes |
| Insurance and Benefit Annual Open Enrollment | All AISD Full-Time Employees | July-August Annually | District | Communication, district email, department presentations to educate and inform all AISD full-time employees about the district insurance and benefit plans and the open enrollment window |
| Workers Compensation | Principals, Campus Nurses, and Directors | August and periodically throughout the year | District | Summer meetings and periodic meetings with individual principals, campus nurses, and Directors to educate and/or review the Workers' Comp processes |

Alvin Independent School District 2025-2026 Staff Development Plan SB1267

| | | | | |
|---|--|---------------------------------------|-------------------|---|
| Insurance and Benefit Committee Meetings | Insurance and Benefits Committee Members | Quarterly | District | Meet annually or when needed to go over the insurance and benefit program, discuss the program, and plan for future |
| Compliance Training (Bloodborne Pathogens, Harassment, ADA, Employee Nondiscrimination, Sexual Harassment) Tex. Health & Safety Code §§ 81.301-.307; 25 TAC §§ 96.101-501; DBB(LLEGAL), 20 U.S.C. §§ 1681-1688; 34 C.F.R. §§ 106.30, .45(b); FFH(LLEGAL), 42 U.S.C. § 1981; 42, U.S.C. § 2000e-2; 20 U.S.C. § 1681; 42 U.S.C. § 12112; 29 U.S.C. §§ 621-634; 29 U.S.C. § 794; 42 U.S.C. §§ 2000ff-2000ff-11; DAA(LLEGAL), 42 U.S.C. §§ 12101-12213; 28 C.F.R. §§ 35.101-190; 29 C.F.R. §§ 1630.1-.16; GA(LLEGAL); DAA (LLEGAL); FB(LLEGAL); DBB(LLEGAL); DAB(LLEGAL); FBA (LLEGAL), 42 U.S.C. §§ 2000e2000e-17; DIA(LLEGAL) | All District Employees | June-September Annually | District | The district complies with the standards, including training and educational requirements for employees, set in the Texas Department of State Health Services (TDSHS) Exposure Control Plan if a district employs employees who provide services in a public or private facility providing healthcare related services, including a home health care organization, or who otherwise have a risk of exposure to blood. |
| Facilities Management | | | | |
| Type of Training | Who | When | Provider | Notes |
| Trade Licensing | Maintenance/Grounds | Annually | Multiple Trainers | Electrical Licensing, HVAC Licensing, Plumbing Licensing, Integrated Pest Management Licensing, Irrigation Licensing, Backflow Preventer Licensing, and Gas Testing Licensing |
| Asbestos Licensing 40 C.F.R. §§ 763.84, .92, .93(e)(4); CKA(LLEGAL) | Compliance Staff | Annually | State | Certification to manage Asbestos. |
| Staff Certifications | Maintenance & Operations Leadership | Annual Conferences | TASBO and TEMA | TASBO School Operations Conference, TASBO Engage Annual Conference, TEMA Annual Conference |
| Staff CEUs | Maintenance & Operations Leadership | Monthly CEU Meetings | TASBO and TEMA | TASBO Monthly M&O Meetings, TEMA Monthly Meetings |
| Safety Meetings | Maintenance/Grounds/Custodial | Monthly | Supervisors | Monthly trade-specific safety meetings. The purpose is to go over proper techniques to help the avoidance of workplace accidents. |
| Asbestos Training 40 C.F.R. §§ 763.84, .92, .93(e)(4); CKA(LLEGAL) | Maintenance/Grounds/Custodial | Annually | Department | Annual Asbestos training as required by the state for building operation personnel. |
| Hazcom | Support Services | Annually | Department | Hazard communication for SDS documents |
| Financial Services | | | | |
| Type of Training | Who | When | Provider | Notes |
| Financial Services Training 19 TAC § 109.41; TEA's Financial Accountability System Resource Guide (FASRG); CH(LLEGAL); CH(LOCAL) | Budget Managers and Secretaries | Prior to the start of the school year | District | Training sessions are facilitated to review the Financial Services Operations Manual and key legal and procedural processes. Additional training is offered for new campus secretaries. |
| Human Resource Management | | | | |
| Type of Training | Who | When | Provider | Notes |
| Texas Teacher Evaluation and Support System (TTESS) TEC § 21.3541; 19 TAC § 150.1024; DNB(LLEGAL) | All Teachers | Beginning of the Year | District | Before conducting appraisals, an appraiser must be certified by having satisfactorily completed the state-approved Texas Teacher Evaluation and Support System (TTESS) appraiser training and having passed the T-TESS certification examination, and must have received Instructional Leadership Training (ILT), Instructional Leadership Development (ILD), or Advanced Educational Leadership (AEL) certification. Periodic recertification and training is required |

Alvin Independent School District 2025-2026 Staff Development Plan SB1267

| | | | | |
|---|---|---|-----------------------------|---|
| Teacher Appraisals TEC § 21.3541; 19 TAC § 150.1024; DNB(LEGAL) | Appraisers | Throughout the Year | Region IV/District Trainers | All administrators will participate in calibration activities throughout the year |
| Employee Handbook Training | All District Staff | Annually | District | All district employees are to review the District Employee Handbook. |
| Administrative Appraisals TEC § 21.3541; 19 TAC § 150.1024; DNB(LEGAL) | Adminsitrtor/Professional Appraisers | Before Conducting Appraisals | District | Before conducting an appraisal, an annual training will be provided. Periodic recalibration and training may be required. |
| New Teacher Mentor Training TEC §21.458; DEAA (LEGAL) | Teachers serving as mentor teachers to new classroom teachers | Annually; every 3 years for returning mentors | District Trainers | A mentor teacher is assigned to each classroom teacher who has less than two years of teaching experience in the subject or grade level to which the teacher is assigned. A mentor teacher must agree to serve for at least one school year. |
| Principal Trainings/Meetings TEC §11.202(a); DP(LEGAL) | Administrators | Throughout the Year | District | Principals must be the instructional leader of the school and are provided with adequate training and personnel assistance to assume that role. |
| Leaves & Absences DEC(LEGAL); DEC(LOCAL) | Principals, Assistant Principals & Directors | August and periodically throughout the year | District | Summer meetings and periodic meetings with individual principals, APs, and Directors to educate and/or review the Leaves & Absences processes |
| ESL TExES Certification Prep Academy | All Teachers | Summer and throughout the year | District | Get familiar with test domains and competencies. Analyze theories, research, and current practices in learning and teaching in a second language. Review test expectations and clarifications of terms, book format, resources and more. |
| Substitute Summer Academy | AISD Substitutes | Summer 2025 | District | Subs will receive professional development on classroom management, behavior, SPED, 7 Steps, student engagement, and other best practices to support student success |
| Instructional Programs | | | | |
| Type of Training | Who | When | Provider | Notes |
| Paraprofessional Conference | All district paraprofessionals | August 2025 | District | Professional development designed to support and enhance the skills of paraprofessionals working in educational settings. The conference will include a variety of sessions focused on topics such as effective classroom management and educational technology tools. Attendees will have an opportunity to network with peers, share best practices, and gain valuable insights from experienced educators. The goal of the conference is to empower paraprofessionals with the knowledge and resources they need to make a positive impact on student learning and well-being. |
| BOY CTC | CTCs | August | District | Beginning of year procedures, program training, state testing overview |
| HS December EOC | HS CTCs | October | District | Annual STAAR and security training for high school |
| Security for State Testing and Accessibility Updates TEC §39.304; 19 TAC § 101.3031(a)(2), (c), (d); EKB (LEGAL); DMA(LEGAL) | CTCs/TCCs | October | District | Annual security training |

Alvin Independent School District 2025-2026 Staff Development Plan SB1267

| | | | | |
|--|---|----------------------------|----------|---|
| LPAC Framework Training 19 TAC Chapter 89: Adaptations for Special Populations, Subchapter BB, last amended and effective on April 14, 2020 Commissioner's Rules concerning the state plan for educating English learners state that all school districts that are required to provide bilingual education and/or English as a Second Language (ESL) programs establish and operate a language proficiency assessment committee (LPAC). | Designated LPAC administrators from each campus and HS ESL Liaisons | BOY, MOY, EOY | District | The Framework for the Language Proficiency Assessment Committee (LPAC) process includes clarification of the legal requirements for the LPAC and provides documents and forms to facilitate the training of LPAC members. |
| TELPAS Testing/WOW TEC §21.4571 | TCCs | January | District | Annual TELPAS testing and working on the work |
| STAAR Testing/WOW TEC §39.304; 19 TAC § 101.3031(a)(2), (c), (d); EKB (LEGAL); DMA(LEGAL) | CTCs | February | District | Annual STAAR testing and working on the work |
| Interim and TFAR for New CTCs | New CTCs | January | District | Training for New CTCs in the Texas Assessment Management System focusing on Interim and TFAR assessment |
| Campus GT Identification and Assessment 19 TAC § 89.2; DMA(LEGAL) | Alvin ISD Teachers | August-October | District | Review GT Identification and Assessment process with staff at each elementary campus. |
| Campus GT Identification and Assessment 19 TAC § 89.2; DMA(LEGAL) | Alvin ISD Parents | August-October | District | Review GT Identification and Assessment process with parents at each elementary campus. |
| GT Nature & Needs 19 TAC § 89.2; DMA(LEGAL) | K-12 teachers | Throughout the school year | District | Asynchronous Professional Development (1 of 5 courses needed for GT initial 30 hours); Nature and Needs is one of five classes needed to satisfy the initial 30 hours of GT foundational professional development. The Nature and Needs course describes and defines the characteristics of gifted students. |
| GT Social & Emotional Needs 19 TAC § 89.2; DMA (LEGAL) | K-12 Teachers | Throughout the school year | District | Asynchronous Professional Development (1 of 5 courses needed for GT initial 30 hours); Social and Emotional Needs of Gifted Learners is one of five classes needed to satisfy the initial 30 hours of GT foundational professional development. The Social and Emotional Needs of Gifted Learners is a course that addresses and recognizes the specific characteristics of gifted learners in social and educational contexts. |
| GT Identification & Assessment 19 TAC § 89.2; DMA (LEGAL) | K-12 Teachers | Throughout the school year | District | Asynchronous Professional Development (1 of 5 courses needed for GT initial 30 hours; also available as 6 hour update credit); Identification and Assessment is one of five classes needed to satisfy the initial 30 hours of GT foundational professional development. The Identification and Assessment course provides insight and information to the identification process, including the processes used in referral and identification for services. |
| GT Creative Instructional Strategies 19 TAC § 89.2; DMA (LEGAL) | K-12 Teachers | Throughout the school year | District | Asynchronous Professional Development (1 of 5 courses needed for GT initial 30 hours); Creative Instructional Strategies is one of five classes needed to satisfy the initial 30 hours of GT foundational professional development. Creative Instructional Strategies addresses the strategies that support the gifted field's definition of creativity, creative thinking, and/or creative problem solving. The course will explore curriculum and instructional models that ask students to solve real-world, complex, or open-ended problems using research, decision-making, creative and critical thinking, and other 21st century skills. |

Alvin Independent School District 2025-2026 Staff Development Plan SB1267

| | | | | |
|--|-----------------------|----------------------------|----------|---|
| GT Differentiation: Depth & Complexity 19 TAC § 89.2; DMA(LEGAL) | K-12 Teachers | Throughout the school year | District | Asynchronous Professional Development (1 of 5 courses needed for GT initial 30 hours; also available as 6 hour update credit); Depth and Complexity in Action is one of five classes needed to satisfy the initial 30 hours of GT foundational professional development or a 6 hour update. Depth and Complexity in Action satisfies the Differentiated Curriculum 6-hour requirement towards the 30 hours. In Depth and Complexity in Action, educators will learn ways to incorporate thinking prompts and higher order questioning helping students to dig deep and think complexly. Educators will learn and develop instructional strategies integrated with Depth and Complexity that can be implemented immediately. |
| GT Nature & Needs for Administrators 19 TAC § 89.2; DMA(LEGAL) | Campus Administrators | Throughout the school year | District | Asynchronous Professional Development (Admin GT initial hours); THIS IS FOR ADMINISTRATORS ONLY Nature and Needs with program options describes and defines the characteristics of gifted students with the campus administrator's perspective in mind. This course is required for administrators once according to the Texas Plan for the Education of G/T Students. |
| GT Nature & Needs for Counselors 19 TAC § 89.2; DMA (LEGAL) | Campus Counselors | Throughout the school year | District | Asynchronous Professional Development (Counselor GT initial hours); THIS IS FOR COUNSELORS ONLY - Nature and Needs with program options describes and defines the characteristics of gifted students with the campus counselor's perspective in mind. This course is required for counselors according to the Texas Plan for the Education of G/T Students. |
| GT Identification & Assessment 19 TAC § 89.2; DMA (LEGAL) | K-12 Teachers | June | District | In-person professional development; (1 of 5 courses needed for GT initial 30 hours; also available as 6 hour update credit); Identification and Assessment is one of five classes needed to satisfy the initial 30 hours of GT foundational professional development. The Identification and Assessment course provides insight and information to the identification process, including the processes used in referral and identification for services. |
| GT Differentiation: Depth & Complexity 19 TAC § 89.2; DMA(LEGAL) | K-12 Teachers | June, July | District | In-person professional development; (1 of 5 courses needed for GT initial 30 hours; also available as 6 hour update credit); Depth and Complexity in Action is one of five classes needed to satisfy the initial 30 hours of GT foundational professional development or a 6 hour update. Depth and Complexity in Action satisfies the Differentiated Curriculum 6-hour requirement towards the 30 hours. In Depth and Complexity in Action, educators will learn ways to incorporate thinking prompts and higher order questioning helping students to dig deep and think complexly. Educators will learn and develop instructional strategies integrated with Depth and Complexity that can be implemented immediately. This counts as Differentiated Learning Experiences for Advanced Learners. |
| GT Nature & Needs /Social Emotional Combo | K-12 | June and Fall 2026 | District | In this session, participants will cover the cognitive, social, and emotional needs of gifted learners in advanced classes. This is two of the classes (compacted classes) needed to satisfy the initial 30 hours of GT foundational professional development and will serve as the 1st class of the GT Initial Hours Stack Mini-Conference. |

Alvin Independent School District 2025-2026 Staff Development Plan SB1267

| | | | | |
|---|---------------------------------------|----------------------------|----------|---|
| GT Creative Instructional Strategies 19 TAC § 89.2; DMA (LEGAL) | K-12 teachers | July | District | In-person Professional Development (1 of 5 courses needed for GT initial 30 hours); Creative Instructional Strategies is one of five classes needed to satisfy the initial 30 hours of GT foundational professional development. Creative Instructional Strategies addresses the strategies that support the gifted field's definition of creativity, creative thinking, and/or creative problem solving. The course will explore curriculum and instructional models that ask students to solve real-world, complex, or open-ended problems using research, decision-making, creative and critical thinking, and other 21st century skills. |
| GT Update: Depth & Complexity in Action: Lesson Planning & Strategies | K-12 Teachers | June & July | District | In-person Professional Development (6 hour update credit); In this session, participants will continue to expand their knowledge and skills with the D&C Icons. Participants will zoom into lesson planning and incorporate the icons into preferred strategies. The session will provide a deeper look into the D&C framework and utilize design work time to continue building the teacher toolbox with icon utilization opportunities. |
| GT Update: AP Classroom for Differentiation | 9-12 Teachers | July | District | This session is for current AP teachers only. Teachers will explore the features of AP Classroom, including question banks, progress checks, and instructional resources, to support student learning and exam readiness. Teachers will learn practical strategies to modify content, process, and assessments to challenge advanced learners while supporting those who need additional scaffolding. In the interactive portion of the session, participants will collaborate to author AP Classroom questions aligned with course objectives, ensuring rigor and relevance. By the end of this session, teachers will have actionable strategies and custom-built AP questions to enhance student engagement, performance, and success. |
| Advanced Academics Specialists Back to School General Session 19 TAC § 89.2; DMA(LEGAL)n | Campus Advanced Academics Specialists | August | District | In-person professional development; This PD provides onboarding training for new Advanced Academics Specialists and is the major goal setting meeting for the school year for the Advanced Academics department staff. |
| Training for Humanities Teachers | MAP Humanities teachers 6-8 | Throughout the school year | District | Ongoing training for Humanities teachers regarding curriculum and methods. |
| Humanities Summer Academy | MAP Humanities teachers 6-8 | June/July | District | A combined RLA and SS training to implement summer academy concepts. |
| GT Update: Using Formative Assessment to Enrich & Extend 19 TAC § 89.2; DMA(LEGAL) | K-12 teachers | Throughout the school year | District | Asynchronous Professional Development (6 hour update credit); In this session, participants focus on formative assessments supporting the differentiation process of extending and enriching learning for students who have mastered content. Participants will design and develop formative assessments to be implemented in the classroom for the upcoming school year. |

Alvin Independent School District 2025-2026 Staff Development Plan SB1267

| | | | | |
|---|---------------|----------------------------|----------|---|
| GT Update: Nurturing the Potential of 2E Learners 19 TAC § 89.2; DMA(LEGAL) | K-12 teachers | Throughout the school year | District | Asynchronous Professional Development (6 hour update credit); In this session, participants will gain knowledge and skills which support strategies to meet the needs of unique and exceptional learners. This session hones in on the specific needs of 2E learners in efforts to support students and empower excellence in educational environments. Participants will engage in case study analysis and activities to help foster a deeper level of understanding regarding twice exceptional learners. |
| GT Social and Emotional Needs of High School Gifted Learners (HS teachers only) - INITIAL CREDIT ONLY 19 TAC § 89.2; DMA(LEGAL) | HS teachers | Throughout the school year | District | Asynchronous Professional Development (initial hours); Social and Emotional Needs of Gifted Learners is one of several classes needed to satisfy the initial 30 hours of GT foundational professional development. The Social and Emotional Needs of Gifted Learners is a course that addresses and recognizes the specific characteristics of gifted learners in social and educational contexts. This class specifically addresses the needs of high school students. |
| GT AP High School teachers only: Nature and Needs of Gifted Learners in AP Classes - INITIAL CREDIT ONLY 19 TAC § 89.2; DMA(LEGAL) | HS teachers | Throughout the school year | District | Asynchronous Professional Development; This class is for AP High School teachers Only. The class covers the nature and cognitive, social, and emotional needs of gifted learners in AP classes. This is one of the classes needed to satisfy the initial 30 hours of GT foundational professional development if you are attending APSI to earn your initial hours. |
| GT Beyond the Brain: Meeting the Social & Emotional Needs of Gifted Learners | K-12 | May | District | Decode the hidden social-emotional complexities of gifted learners and dive into classroom ready strategies that will re-engage and re-ignite your gifted and high ability learners! This session will explore practical, classroom-ready strategies for navigating overexcitabilities and behavior, breaking the cycle of perfectionism, and turning underachievement into long-term resilience and grit. GT Update |
| GT Tech Integration for the Advanced Learner | K-12 | July | District | This is a hands-on workshop that explores how digital tools can deepen thinking, strengthen content mastery, and empower students to demonstrate their learning in meaningful, authentic ways. Participants will experience technology through the lens of the learner—using apps, robotics, multimedia creation, and interactive platforms to support inquiry, problem-solving, and real-world application. The session highlights how tech-enhanced tasks can mirror STEM career practices, helping advanced and Gifted |
| GT Differential Learning Experiences for Advanced Learners | K-12 | July and Fall 2026 | District | Differentiating Learning Experiences for Advanced Learners is a GT initial hours class where teachers will explore differentiation techniques, formative assessment opportunities, and unique ways to meet the needs of advanced learners. Session participants will learn about the Depth & Complexity framework, as well. This course will serve as the 4th and final class of the GT Initial Hours Stack Mini-Conference. |
| GT The 2E Advantage Strength-Based Executive Function Support | K-12 | June & July | District | Unlock the potential of your twice exceptional students by focusing on what they can do. By exploring case studies and executive functioning tools, you'll create a customized tool kit of immediate supports designed to nurture the academic success and social-emotional well-being of gifted learners with disabilities. |

Alvin Independent School District 2025-2026 Staff Development Plan SB1267

| | | | | |
|--|--|--------------------------------|--------------------------|---|
| GT Supporting Underachieving GT Students | K-12 | July | District | In this session for secondary teachers, teachers will examine different types of underachievers, analyze causes of underachievement and plan strategies for working with underachieving G/T students while collaborating with colleagues. |
| CTE New Teacher Training TEC § 21.055; DBA(LEGAL) | All new CTE teachers to district | Prior to start of school | Alvin ISD CTE Dept. | Developed to help new CTE teachers understand AISD CTE Programs of study. Understand strategies and characteristics of a great teacher to increase my effectiveness in the classroom. Understand requirements for SpEd and ELLs. Gain access to all my CTE instructional resources. Take time look over all strategies and resources to help with future lesson planning. |
| CTE, Work-Based Learning, 11-12 | CTE Work Based Learning teachers | Summer | District | This is a MANDATORY yearly update for ALL Work-Based Learning teachers (All Practicums, Career Preparation, Health Science Clinicals, and Instructional Practices). During the morning session you will receive updates from Region IV on Work Based Learning criteria and requirements. The afternoon will focus on Employability Skills and Building Community Partnerships |
| 7 Steps Sheltered Instruction (for Secondary teachers) | 6-12 grade core content teachers | As needed, throughout the year | District - EB Department | This is the REQUIRED initial training for secondary core content teachers new to Alvin ISD or new to AISD sheltered instruction. (Returning teachers may attend.) Sheltered Instruction Strategies for teaching English learners in the core content areas |
| 7 Steps Sheltered Instruction | K-5 | As needed, throughout the year | District - EB Department | Learn about sheltered instruction strategies to support students' content learning and language acquisition. This is an initial training to returning and new elementary teachers to AISD. Sheltered Instruction Strategies for teaching English learners in all content areas Sheltered Instruction Strategies for teaching English learners in all content areas |
| AFNR Curriculum Improvement | teachers in the listed cluster/program | Throughout the year | District | teachers will work with facilitators on curriculum work for the cluster and/or program of study. AFNR |
| Manufacturing Curriculum Improvement | teachers in the listed cluster/program | Throughout the year | District | teachers will work with facilitators on curriculum work for the cluster and/or program of study. MANUFACTURING |
| PLTW Curriculum Improvement | teachers in the listed cluster/program | Throughout the year | District | teachers will work with facilitators on curriculum work for the cluster and/or program of study. PLTW |
| Automotive Curriculum Improvement | teachers in the listed cluster/program | Throughout the year | District | teachers will work with facilitators on curriculum work for the cluster and/or program of study. AUTOMOTIVE |
| Culinary Arts Curriculum Improvement | teachers in the listed cluster/program | Throughout the year | District | teachers will work with facilitators on curriculum work for the cluster and/or program of study. CULINARY ARTS |
| Vet Med Planning | teachers in the listed cluster/program | Throughout the year | District | teachers will work with facilitators on curriculum work for the cluster and/or program of study. Vet Med |
| Differentiation, Assessments, & Rubric Tips for CTE teachers | CTE | Throughout the year | District | Are you wanting to figure out the meaning of what differentiated instruction looks like in your CTE classroom? Is your goal for next school year to develop engaging tasks that challenge students and enhance learning in your classroom? |

Alvin Independent School District 2025-2026 Staff Development Plan SB1267

| | | | | |
|--|--|---------------------|----------|--|
| CTE and Special Education: Working Together | CTE | Throughout the year | District | <p>As a CTE teacher, what is my role in an ARD? What is the difference between and Accommodation and a Modification when working with Special Education students in a CTE course? Can a CTE course be modified? Do you want answers to these and other questions involving Special Education students in you CTE course?</p> <p>If you answered, "Yes", then this 3.5 hour course is for you. We will answer the question of, "Why you have to attend ARD's?" Define both Accommodation and Modification, while providing examples of each. Explore your course TEKS to determine areas that allow for simple Accommodations. During the class we will use various instructional strategies that can easily be incorporated into your lessons. These strategies will benefit ALL of your students not just those with special needs.</p> <p>Note: Please sign up early for this course so we can try our best to tailor the course to meet our audience's needs since CTE is such a wide variety of courses.</p> |
| CTE Classroom & Lab Management Tips & Tricks | CTE | Throughout the year | District | Tips and tools for starting the first four days of school to successfully manage the classroom all year! |
| Differentiation, Assessments, & Rubric Tips for CTE teachers | CTE | Throughout the year | District | Are you wanting to figure out the meaning of what differentiated instruction looks like in your CTE classroom? Is your goal for next school year to develop engaging tasks that challenge students and enhance learning in your classroom? |
| CTE and Special Education: Working Together | CTE | Throughout the year | District | As a CTE teacher, what is my role in an ARD? What is the difference between and Accommodation and a Modification when working with Special Education students in a CTE course? Can a CTE course be modified? Do you want answers to these and other questions involving Special Education students in you CTE course? |
| CTE Classroom & Lab Management Tips & Tricks | CTE | Throughout the year | District | Tips and tools for starting the first four days of school to successfully manage the classroom all year! |
| Marketing Your CTE Program & CTSO | CTE | Throughout the year | District | Have you ever wanted to do more with your CTSO? Do you feel like there is untapped potential in your CTE classes? Do you have bigger dreams for your program? If you answered yes to any or all of these then this is the class for you. We will explore ways to market your CTSO and classes. Plus develop plans that will work for you and your students on how to have a bigger and more active CTSO. |
| AP Computer Science Principles Curriculum Improvement | teachers in the listed cluster/program | Throughout the year | District | Teachers will work with facilitators on curriculum work for the cluster and/or program of study. AP COMPUTER SCIENCE PRINCIPLES |
| Digital Art & Animation Curriculum Improvement | teachers in the listed cluster/program | Throughout the year | District | Teachers will work with facilitators on curriculum work for the cluster and/or program of study. DIGITAL ART & ANIMATION |
| Construction Curriculum Improvement | teachers in the listed cluster/program | Throughout the year | District | Teachers will work with facilitators on curriculum work for the cluster and/or program of study. CONSTRUCTION |

Alvin Independent School District 2025-2026 Staff Development Plan SB1267

| | | | | |
|--|--|--------------------------------|----------|---|
| Fundamentals of Computer Science | teachers in the listed cluster/program | Throughout the year | District | Teachers will work with facilitators on curriculum work for the cluster and/or program of study. FUNDAMENTALS OF COMPUTER SCIENCE |
| Audio Video | teachers in the listed cluster/program | Throughout the year | District | Teachers will work with facilitators on curriculum work for the cluster and/or program of study. AUDIO VIDEO |
| Cybersecurity | teachers in the listed cluster/program | Throughout the year | District | Teachers will work with facilitators on curriculum work for the cluster and/or program of study. CYBERSECURITY |
| Law, Public Safety, Corrections, & Security Curriculum Improvement | teachers in the listed cluster/program | Throughout the year | District | teachers will work with facilitators on curriculum work for the cluster and/or program of study. LAW, PUBLIC SAFETY, CORRECTIONS & SECURITY |
| Junior High Principles of Applied Engineering Curriculum Improvement | teachers in the listed cluster/program | Summer and throughout the year | District | teachers will work with facilitators on curriculum work for the cluster and/or program of study. Principles of Applied Engineering |
| Junior High Career and College Explorations Curriculum Improvement | teachers in the listed cluster/program | Summer and throughout the year | District | teachers will work with facilitators on curriculum work for the cluster and/or program of study. Career and College Explorations |
| Entrepreneurship 1 and Practicum | teachers in the listed cluster/program | Summer and throughout the year | District | teachers will work with facilitators on curriculum work for the cluster and/or program of study. Digital Design and Media Production (Esports I) |
| CTE 2-Day Summer Academy | Any CTE Teacher | Summer | District | CTE Join us for an enriching professional development session tailored for Career and Technical Education (CTE) instructors seeking to elevate their teaching practices to the next level. In this dynamic workshop, we will delve into advanced strategies that integrate technology, differentiation, and understanding of ARDs (Admission, Review, and Dismissal) processes as well as working with various industry partners. |
| Alvin ISD and ACC Welding Collaboration Workshop | teachers in the listed cluster/program | Summer | District | In this workshop session, Alvin ISD welding teachers and ACC welding instructors come together to strengthen their expertise and align their curriculum for the benefit of their students. The welding industry demands highly skilled professionals, and this collaborative effort aims to ensure that students are well-prepared for successful careers in welding. |
| CTE: Teaching 101 for CTE DOI teachers | CTE DOI teachers from Industry | Throughout the School Year | District | Welcome to a specialized workshop designed to support Career and Technical Education (CTE) teachers hired under Districts of Innovation (DOI). As educators in innovative districts, you play a crucial role in shaping the future workforce through your CTE programs. This workshop is tailored to provide you with essential tools and strategies to excel in your teaching practice, covering fundamental areas such as lesson planning, classroom management, communication with parents, and more. |
| CTE: Back-to-School Training | All CTE teachers | Summer | District | CTE teachers will be exposed to district expectations in regard to money handling, CTSO's, inventory, IBC certifications, advisory committees, shop safety, new Programs of Study, etc. (other CTE specific topics). In addition, teachers will also have an opportunity to collaborate with content peers from across the district. |
| CTE Curriculum Improvement Planning | teachers in the listed cluster/program | Summer and throughout the year | District | teachers will work with facilitators on curriculum work for the cluster and/or program of study. |
| Oral Reading Record Training: Coding & Analysis | K-5 | August | District | Participants will learn how to administer, code, and analyze students' oral reading by looking at decoding, comprehension, and language. |

Alvin Independent School District 2025-2026 Staff Development Plan SB1267

| | | | | |
|---|--------------------------|--------------------------|----------|---|
| Understanding the Guided Reading Framework | K-3 | August | District | Participants will delve into the components of effective guided reading. Student assessment, text gradient and the guided reading framework will be explored. |
| HB3 Texas Reading Academy | K-3 New to Teaching | During the school year | District | Teachers new to teaching or new to teaching grades K-3 will complete the state required reading academy with face-to-face training. |
| Secondary RLA Book Clubs | 9-12 RLA | Prior to School Starting | District | You know the drill! Join us this summer as we explore some new books together. We will have three reads this year, and the first 25 to sign up will receive free copies of each book. Book titles will be announced later in the spring. |
| Book Club 101 | 9-12 RLA | Summer | District | If you're an educator who has tried book clubs and just can't see the value, this training is for you. Ensure students are experiencing books while learning the skills they need for their level of ELA. You will be given a novel to read beforehand, so you can work with your novel group for the training. If you're doing this training with friends, let us know! We can make sure you all get the same novel. Happy reading! |
| Grammar and Writing Workshops | 9-12 RLA | Summer | District | Dr. Donna Pauley and Kelley Smith offer up their expertise in supporting students in the complex work of applying grammar and owning the writing process. On June 15th or June 16th (both days will be the same content), you can attend either one or both an AM and a PM session for 3 hours credit. The AM sessions will have a grammar instruction focus and the PM sessions will have a writing focus. You don't want to miss these opportunities to learn from the best! |
| Writing Unbound | 9-12 RLA | Summer | District | "My worry, is that we have been asked to buy a lie... That analytic writing is somehow a higher form of thinking than story...and that fiction writing is unteachable... If we accept those lies, we lose our birthright as English teachers." Thus argues Thomas Newkirk in Writing Unbound as he addresses the oft neglected opportunity of fiction writing in English classrooms. This session will explore his book and focus on practical ways to allow students to learn about and explore more fiction writing in our classrooms. (3 or 6 hours PD credit) |
| 5 Questions For Any Text | 9-12 RLA | Summer | District | In Marilyn Pryle's 5 Questions For Any Text, students are given practical and repeatable structures that support authentic, evidence-based personal responses to text. This essential routine is key to developing the critical readers and thinkers that will thrive when they leave our hallways. Participants will walk away with their own copy of Pryle's book after experiencing the strategy as both a learner and a teacher. (3 or 6 hours PD credit) |
| SGL 101 in Secondary Social Studies | Secondary Social Studies | Summer | District | An into course to implementing SGI into the Social Studies Classroom |
| Reading Strategies in Secondary Social Studies | Secondary Social Studies | Summer | District | Learn reading strategies to help with primary and secondary sources in the Social Studies Classroom |
| AISD Summer Academy: Learning Targets | PK-12 Content teachers | June/July 2026 | District | All content area teachers will receive PL on creating Learning Targets that will be used to guide assessment and instruction. Teachers will learn about, see it modeled, practice with and create learning targets for Power Standards in each content area. |
| Curriculum Previews: All Content Areas | PK-12 Content teachers | August-February | District | All content area teachers will receive PL on curriculum. Previews will be chunked by nine weeks and use data driven decision making on high priority standards. teachers will be provided with best instructional practices to meet the needs of all students. |
| Curriculum Training TEC § 74.1 (Chapters 110, 111, 112, 113, 114, 115, 116, 117, 126, 127, 128, 130) | PK-12 content teachers | Throughout the year | District | All core curriculum training for all subjects and grade levels. |

Alvin Independent School District 2025-2026 Staff Development Plan SB1267

| | | | | |
|--|---|---------------------------------------|----------|---|
| A Fresh Look at Phonics - Summer Book Study | PK-5 | June/July 2025 | District | Asynchronous - teachers will learn to focus on the 7 critical ingredients of phonics teaching that produce the greatest student learning gains-readiness skills, scope and sequence, blending, dictation, word awareness, high-frequency words, and reading connected texts. |
| Big Questions for Young Minds - Summer Book Study | PK - 2 | June/July | District | Asynchronous - Explore how purposeful questioning can deepen children's thinking and language through Big Questions for Young Minds: Extending Children's Thinking. In this asynchronous book study, teachers will learn how to move beyond simple questions to spark meaningful conversations, extend student responses, and promote critical thinking in everyday interactions. |
| Refresher! Reading Academy Toolkit | RLA teachers who already have completed the Texas Reading Academies | June 24 and 25 | District | Teachers who have completed the Texas Reading Academies will be refreshed in the teacher tools, handouts and activities they might have missed. The session will include reading and writing. |
| Refresher! Reading Academy Toolkit | RLA teachers who already have completed the Texas Reading Academies | July 2021 | District | Teachers who have completed the Texas Reading Academies will be refreshed in the teacher tools, handouts and activities they might have missed. The session will include reading and writing. |
| Achieving Instructional Coherence Within and Across Grades | K-12 Math | Summer | District | book study and Summer Academy |
| High School Math Curriculum Writing Training | 9-12 | Prior to School Starting | District | Teachers will write and develop curriculum for various high school math courses include new courses and existing courses |
| Complexity in the Math Classroom: Crafting SGI and Games for Grade 2 | Gr 2 Math | Summer | District | This session will focus on ready-to-use small group lessons and independent games for 2nd grade high achieving students. Half of the session will provide teachers with a library of pre-made activities that pair TEKS with Depth and Complexity icons to challenge |
| Spiral Review: Targeted, Year-Long Concept Practice | Gr 4 Math | Summer | District | Join us to strengthen the spiral review component of the math framework through purposeful planning and collaboration. In this session, we will identify priority standards that require ongoing reinforcement and work with peers to develop a bank of review items. These |
| Elementary Math Curriculum Writing | K-5 | Summer and throughout the school year | District | Instructional coaches and teachers will write and develop curriculum based on new textbook resources, end of year data, released items, and teacher feedback. |
| Junior High Math Curriculum Writing | 6-8 | Prior to School Starting | District | Instructional coaches and teachers will write and develop curriculum based on new textbook resources, end of year data, released items, and teacher feedback. |
| High School Science Curriculum Writing | 9-12 | Summer and throughout the school year | District | Instructional coaches and teachers will write and develop science curriculum for grades 6-8 to ensure alignment with TEKS, end of year data, released items, and teacher feedback.. |
| Junior High Science Curriculum Writing | 6-8 | Summer and throughout the school year | District | Instructional coaches and teachers will write and develop science curriculum for grades 6-8 to ensure alignment with TEKS, end of year data, released items, and teacher feedback.. |
| Elementary Science Curriculum Writing | K-5 | Summer and throughout the school year | District | Selected teachers will write and develop science curriculum for K-5 science to align with TEKS, end of year data, TEA updates, and teacher feedback. |
| Engaging Students with the Engineering Design Process | 3-5 Science | Summer | District | Teachers will explore the Engineer Design Process (EDP) and learn techniques to facilitate EDP during Science class time. |
| Setting Up Effective Science Notebooks | 2-5 Science Teachers | Summer | District | Science notebooks are invaluable tools in the learning of any content and especially Science. Join us for this hands-on workshop where we will explore a variety of strategies and ideas for creating highly effective Science notebooks. |
| 5th grade Science Cohort | 5th grade Science Teachers | Throughout School year | District | 5th grade Science teachers participate in ongoing sessions focused on instructional strategies, data analysis, and collaborative planning. These meetings ensure district-wide alignment and are designed to drive student mastery of the Science TEKS. |

Alvin Independent School District 2025-2026 Staff Development Plan SB1267

| | | | | |
|--|------------------------------|---------------------------------------|----------|--|
| Elementary PE | K-5 | Summer and throughout the school year | District | K-5 Elementary PE teachers will unpack new TEKS and plan lessons. |
| TxETA Summerfest | JH/HS Theatre | Summer | District | JH and HS theatre teachers will learn new strategies in classroom instruction, recruiting, advocacy and UIL contest updates. |
| K-12 Visual Art Museum to Classroom Curriculum Development | K-12 Visual Art | Summer | District | Visual Arts Staff will integrate works found at The Museum of Fine Arts Houston, with lesson planning at each campus level. This work will culminate in a public art show at Alvin Community College. |
| Secondary Dance Teachers- Master Class Choreography Design and Instruction | 9-12 Dance Teams | Summer | District | AISD dance teachers will design a master class (choreography) and facilitate dance team training and technique development to current dance team members across the district. This course will provide opportunities for students to work collaboratively with other dance team members throughout the district to build their dance training. |
| AISD Dance Professional Development | HS Dance Teachers | Summer and throughout the school year | District | Plan, set curriculum, organize, delegate and approach each event collaboratively. |
| Alvin ISD District Musical Training Sessions | Elementary Music Teacher | Summer | District | Alvin ISD Elementary Music teachers will collaborate in their East/West/Central Musical teams to prepare for the upcoming Musical season. Topics to include: staging, rehearsals, scheduling, prop building, technology training, etc. |
| AISD Orff Levels Training and Masterclasses | K-5 Music TEachers | Summer | District | AISD Elementary Music Teachers are treated to substantial curricular opportunities that associate with Orff-Schulwerk practices and pedagogy. Attain levels certification and achievements. |
| Dive into Biliteracy | K-5th Dual Language Teachers | Summer and throughout the school year | District | Take a closer look at our new biliteracy framework and learn about effective implementation strategies based on oracy, metalinguistic connections, and paired texts. |
| 7 Steps to a Language-Rich Interactive Classroom (Intro) | PK-5 Teachers | Throughout School year | District | This course is for all content-area elementary (PK-5) teachers seeking to transform their classroom environments into language-rich interactive spaces that foster engaging and effective language and academic learning. Through an exploration of seven key steps, participants will learn how to create an inclusive atmosphere that supports all learners, particularly Emergent bilingual students. |
| Step It Up (Steps 2 & 5) | PK-5 Teachers | Throughout School year | District | This course is for all content-area elementary teachers and focuses on stepping up two foundational second language acquisition strategies: having students speak in complete sentences and using visuals and vocabulary strategies that support your objectives. |
| Dual Language Summer Academy 3rd-5th | 3-5 Teachers | Summer | District | This course is designed to equip 3rd-5th Dual Language teachers with the skills, knowledge, and strategies needed to effectively teach in a bilingual environment. This course offers a comprehensive exploration of dual language education, focusing on best practices for fostering biliteracy and bilingualism among young learners. |
| Secondary ESL Summer Academy | 6-12 ESL Teachers | Summer | District | This summer academy is for junior high and high school ESL teachers only. We will walk through secondary ESL classroom expectations and curriculum for each ESL unit. We will read and discuss key sections from Fisher, Frey, and Vlanetina Gonzalez's new book, Welcome to Teaching Multilingual Learners!: An Illustrated Guide. |

Alvin Independent School District 2025-2026 Staff Development Plan SB1267

| | | | | |
|---|---|---|-----------------|--|
| ELPS Academy | PK-12th content area teachers | Summer and throughout the school year | District | Implementation for new ELPS in August 2026. Teachers will identify PLDs, standards, and strategies to support EB students in the classroom to build language proficiency. |
| New Employee Induction | All Professional Staff | July 2025 | District | This two-day induction is designed to welcome and acclimate new professional staff to Alvin ISD. Participants will gain a comprehensive understanding of the district's mission, culture, and expectations while exploring key aspects of curriculum and instruction. Sessions will also provide guidance on job duties and responsibilities, equipping new employees with the knowledge and resources needed for a successful start. Through interactive discussions, collaborative activities, and networking opportunities, attendees will build connections and confidence as they begin their journey in Alvin ISD. |
| New Teacher Academy | PK-12 Teachers | July and throughout the school year | District | New Teacher Academy is a comprehensive professional development series designed to support first-year teachers in building a strong foundation for success in the classroom. This academy provides practical strategies, tools, and resources to help new educators navigate their first year with confidence. Participants will engage in interactive sessions on key topics, including: How to be an Effective Teacher, Classroom Management, Family Engagement, Best Instructional Practices, Time Management and Organization, Data-Driven Instruction, and Navigating Challenges. Through engaging discussions, real-world scenarios, and practical takeaways, the New Teacher Academy equips new educators with the skills and confidence they need to thrive in their teaching careers. |
| "Just Read It: Unlocking the Magic of Independent Reading in Middle and High School Classrooms" | 6-8 RLA | July 14 | District | Teachers will learn about the WRAP (write, reflect, analyze, participate) framework to build a classroom that is built on the fundamentals of independent reading, systems that sustain independent reading success, and strategies to level up and maximize the impact of independent reading. |
| "100% Engagement: 33 Lessons to Promote Participation, Beat Boredom, and Deepen Learning in the EL Classroom" | 6-8 RLA | June 16 | District | With the rise of technology and shortened attention spans, it can be a constant challenge to keep students engaged. This session offers interactive lessons that will get students motivated to think and learn. |
| Records Management | | | | |
| Type of Training | Who | When | Provider | Notes |
| New Clerk Training | ES Attendance Clerks, JH Attendance Clerks, HR Registrars; PEIMS Clerks | July, prior to the start of school | District | New clerk training, Skyward overview and an introduction to position responsibilities and tasks |
| Beginning of Year/Enrollment Procedures | ES Attendance Clerks, JH Attendance Clerks, HR Registrars | July, prior to the start of school and as needed | District | Overview and update on enrollment procedures |
| Discipline Data Entry | Assistant/Associate Principals, Discipline Clerks | End of July, Early August and as needed for new staff | District | Coding overview and review of data entry for discipline. |
| TREx | ES Attendance Clerks, JH Attendance Clerks, HR Registrars | End of July, Early August | District | Review of TREx requirements per TEA, submitting and fulfilling records requests |

Alvin Independent School District 2025-2026 Staff Development Plan SB1267

| | | | | |
|---|---|---|-----------------|--|
| First Day Reconciliation | ES Attendance Clerks, JH Attendance Clerks, HR Registrars; PEIMS Clerks | Early August and February | District | Review first day procedures/warm body counts |
| Attendance/SAAH Overview | ES Attendance Clerks, JH Attendance Clerks, PEIMS Clerks | Early August | District | Review and overview of attendance procedures and processes, Student Attendance Accounting Handbook requirements |
| PEIMS Coding | ES Attendance Clerks, JH Attendance Clerks, HR Registrars; PEIMS Clerks | Mid September | District | Review and overview of coding special programs and PEIMS reportable student data |
| Clerk Open Hour/PEIMS Support Sessions | ES Attendance Clerks, JH Attendance Clerks, HR Registrars; PEIMS Clerks | Weekly/Bi Weekly Virtual Meetings | District | Open hour session to discuss relevant topics and Q&A |
| Leaver Training | ES Attendance Clerks, JH Attendance Clerks, HR Registrars | January | District | Overview of leavers and documentation requirements |
| OnData Training | Principals, Assistant Principals, Department staff | Monthly Virtual Meetings | District | Open hour session and overview of Ad Hoc reports in OnDataSuite |
| End of Year Training | ES Attendance Clerks, JH Attendance Clerks, HR Registrars; PEIMS Clerks | May | District | Review of end of year procedures, audit requirements, and beginning of year prep |
| District Admin Trainings-Skyward Data | Advanced Academic Specialists, ESL Liaisons, others by request | September, annually | District | Training to teach district specialists to pull student data and set up on scheduled tasks to monitor grades and attendance |
| Secondary Master Schedule Training | JH Counselors, HS Associate Principal & Lead Counselor | January & March, annually | District | Mandatory training on the set up, organization, staffing/coding rules for secondary master schedule |
| Elementary Master Schedule Training | Elementary AP & Counselors | July, annually | District | Mandatory training on the set up, organization, staffing/coding rules for elementary master schedule |
| Transcript & Grade History Training | High School Counselors | Annually, 1 detailed session, 1 update | District | Mandatory training on writing up grade history, creating transcripts for students enrolling from out of district |
| GPA Training | High School Counselors | Annually, 1 session | District | Mandatory training on the calculation of GPA and class rank |
| International Transcript Training | High School ESL Liaisons, Lead Counselors, Designated International Transcript Expert | Annually, 1 session with support sessions | District | Mandatory training on writing up grade history for international transfer students |
| Elevate Open Labs | All Campus Staff | Monthly Virtual Meetings | District | Open lab session to review and correct data anomalies and errors |
| School Safety | | | | |
| Type of Training | Who | When | Provider | Notes |
| Mandatory School Drills TEC §103.1209 | All staff | Throughout the Year | District | Requirement. Each school district shall conduct emergency safety drills in accordance with Texas Education Code (TEC), §37.114 |
| Standard Response Protocol (SRP) and Phone Emergency Button Operations Video Training | All Staff and Substitute teachers | Before school starts each year | District | Mandatory video training for all employees on campuses. |
| Civilian Response to Active Shooter Event (CRASE) | All staff | June 9, 2026 July 15, 2026 | District | |

Alvin Independent School District 2025-2026 Staff Development Plan SB1267

| | | | | |
|---|--------------------------|--|---|--|
| School district Police Officer training TEC § 37.0812; Tex. Occ. Code §§ 1701.262, .263; 37 TAC § 221.43; CKE (LEGAL); CKE(LOCAL) | District Police Officers | Annually or as needed | Training Coordinator or TCOLE | |
| Field Training | ALL SWORN OFFICERS | UPON HIRE DATE | FTO Coordinator | |
| School Based Law Enforcement (SBLE), TCOLE #4064 or 41501 | ALL SWORN OFFICERS | Before or within 180 days of hire date | Texas School Safety Center or regional education service center & Admin Services Department | |
| Firearms training and qualifications | ALL SWORN OFFICERS | Annually | Lead Firearms Instructor | |
| ALERRT Level 1 | ALL SWORN OFFICERS | 2 years | Training Coordinator | |
| Legislative Update | ALL SWORN OFFICERS | 2 years | Training Coordinator | |
| Hands-on arrest and/or defensive tactics training | ALL SWORN OFFICERS | Annually | Training Coordinator | |
| Initial or refresher self-aid /buddy aid training | ALL SWORN OFFICERS | Annually | Training Coordinator | |
| Initial or refresher implicit bias training | ALL SWORN OFFICERS | Annually | Training Coordinator | |
| Initial or refresher force avoidance training (de-escalation training) | ALL SWORN OFFICERS | Annually | Training Coordinator | |
| Initial or refresher crisis intervention training | ALL SWORN OFFICERS | Annually | Training Coordinator | |
| Initial or refresher mental health training | ALL SWORN OFFICERS | Annually | Training Coordinator | |
| Leadership Command College | Supervisor | Upon promotion | Bill Blackwood Law Enforcement Management Institute of Texas | |
| Child Abuse Prevention and Investigation | ALL SWORN OFFICERS | Annually | Training Coordinator | |
| Crime Scene Investigation | ALL SWORN OFFICERS | Annually | Training Coordinator | |
| Use of Force | ALL SWORN OFFICERS | Annually | Training Coordinator | |
| Arrest, Search and Seizure | ALL SWORN OFFICERS | Annually | Training Coordinator | |
| Spanish for Law Enforcement | ALL SWORN OFFICERS | Annually | Training Coordinator | |
| Identity Theft | ALL SWORN OFFICERS | Annually | Training Coordinator | |
| Asset Forfeiture | ALL SWORN OFFICERS | Annually | Training Coordinator | |
| Racial Profiling | ALL SWORN OFFICERS | Annually | Training Coordinator | |
| Human Trafficking | ALL SWORN OFFICERS | Annually | Training Coordinator | |
| Crisis Intervention Training 40 hr | ALL SWORN OFFICERS | Annually | Training Coordinator | |
| Interacting with Drivers Deaf / Hard of Hearing | ALL SWORN OFFICERS | Annually | Training Coordinator | |
| Missing and Exploited Children | ALL SWORN OFFICERS | Annually | Training Coordinator | |
| Child Safety Check Alert List | ALL SWORN OFFICERS | Annually | Training Coordinator | |
| Canine Encounter | ALL SWORN OFFICERS | Annually | Training Coordinator | |
| Cultural Diversity | ALL SWORN OFFICERS | Annually | Training Coordinator | |
| Special Investigative Topics | ALL SWORN OFFICERS | Annually | Training Coordinator | |
| ICS 100 | ALL SWORN OFFICERS | Annually | Training Coordinator | |
| ICS 200 | Sergeants and Above | Upon Promotion | Training Coordinator | |

Alvin Independent School District 2025-2026 Staff Development Plan SB1267

| ICS 300 | Captain/Chief | Upon Promotion | Training Coordinator | |
|--|--|-----------------------------|--------------------------|--|
| ICS-700 | ALL SWORN OFFICERS | UPON HIRE DATE | FEMA | |
| Crisis Prevention Institute Training (CPI) | ALL SWORN OFFICERS | Annually | District | |
| Capturing Kids Hearts TEC § 21.451(d)(1)(B); DMA(LLEGAL); BQB(LLEGAL); BQA(LLEGAL) | ALL SWORN OFFICERS | UPON HIRE DATE | District | |
| Finding Wellness 4202 | ALL SWORN OFFICERS | 2 year cycle | Training Coordinator | |
| School Behavior Threat Assessment Training | ALL SWORN OFFICERS | UPON HIRE DATE | FTO Coordinator | |
| Special Education | | | | |
| Type of Training | Who | When | Provider | Notes |
| Special Education Impact Administrator Summit | All Principals, Associate Principals, Assistant Principals | Summer | District | Childfind & FAPE, ARD Committee Membership and Required Participants, PLAAFs, Impact Statements, Reasonable Goals, BIP, School Discipline, MDRs, Documentation, Progress Monitoring, Advocacy, 26-27 Tiered Funding Model, Specially Designed Instruction, Accommodation and Modifications, Resource and Modified Model Lessons, Grading Practices for Modified and Alternative Curriculum, Inclusion and Co-Teach Models, STAAR ALT 2 Requirements, ECSE and 18+ Transition requirements, Yearly checklists and campus support. |
| Impacting Learning Through Centers & Creating an Effective Classroom Environment (CLI) | ECSE, Pre-K Inclusion, Fundamentals PK-2 Teachers | Summer | District, Region 4 | |
| Face-to-Face Inspired Read Alouds (CLI) | ECSE, Pre-K Inclusion, Fundamentals PK-2 Teachers | Summer | District, Region 4 | |
| Compliance: Accountability in Special Education | All Special Education Teachers, Related Service Providers, LSSP, Diag, Speech, ARD Facilitators and SPED Clerks. | On going | District | Focuses on strengthening teacher knowledge through intentional, compliant special education practices. Participants will deepen their understanding of the Texas Education Agency (TEA) cyclical review process, FERPA requirements to safeguard student information, high-quality PLAAFP statements that drive meaningful IEP goals. |
| ECSE Summer Academy | ECSE | Summer, Ongoing District PD | District, Region 4 | |
| Behavior Impact: Transforming Classrooms | Gen Education, Special Education Teachers | Summer | District | |
| Behavior Impact on High Incidence Disabilities: AU/ADHD/OHI | Gen Education, Special Education Teachers | Summer | District | |
| Elementary SPED Summer Academy | Elementary Special Education Teachers | Summer, Ongoing District PD | District | |
| Secondary SPED Summer Academy | Secondary Special Education Teachers | Summer | District | |
| Dyslexia Summer Academy TEC §§ 38.003, .0032; 19 TAC § 74.28(c)-(e); EHB(LLEGAL) | All district dyslexia teachers | Summer | District; Region 4 Staff | |
| Fundamental Skills Summer Academy | All Fundamentals, 18+ Teachers | Summer, Ongoing District PD | District | |
| ARDs and CTE Representation | ARD Facilitators | Annually | District | Annual training to equip ARD Facilitators to provide information to ARD committees as a CTE Representative. |
| Frontline ARD Paperwork | Special Education teachers, ARD Facilitators, SLPs, Diagnosticians, LSSPs, Related Service Personnel | Monthly | District | Annual training regarding updates to legal requirements for documentation of special education services in an IEP |
| ARD Committee Membership Roles and Responsibilities | Principals, Evaluation Team, Special Education teachers, General Education teachers | Annually | District | |

Alvin Independent School District 2025-2026 Staff Development Plan SB1267

| | | | | |
|--|--|---|--|---|
| Evaluation Team Summer Academy | LSSP, Diagnosticians, ARD Facilitators, Speech Language Pathologists | Annually | District | |
| Evaluation Team Meetings | ARD Facilitators, SLPs, Diagnosticians, LSSPs, SPED Clerks | Monthly | District | Monthly professional learning to provide updates and technical support regarding the special education evaluation and ARD process. |
| Special Education Council Meeting | Special Education Department Chairs | Monthly | District | Monthly meetings to provide professional learning for designated campus special education department chairs to disseminate to campus special education teachers. |
| Crisis Prevention Institute Training (CPI) Use of Restraint with Special Education Students TEC §37.0021(d); 19 TAC §89.1053(d); FOF(LLEGAL) | All Campus administrators; specialized program special education teachers and paraprofessionals | Summer, Ongoing District PD | District | Districts must provide training for school employees, volunteers, or independent contractors on the use of restraint. Personnel who are called upon to use restraint in an emergency and who have not received prior training must receive training within 30 school days following the use of restraint. The training on the use of restraint must include prevention and de-escalation techniques and provide alternatives to the use of restraint. All trained personnel must receive instruction in current professionally accepted practices and standards regarding behavior management and use of restraint. |
| Childfind Process/FAPE Eligibility/Least Restrictive Environment | Evaluation Team, Related Services Staff, Special Education Teachers, General Education Teachers, Special Education Paraprofessionals | Biannual | District and Principals | |
| MTSS/Referral Process | Principals, Evaluation Staff, Special Education Teachers, General Education Teachers and Contractors | Annually | District, Evaluation Staff, and Principals | Evaluation team will train campus on the referral process and expectations. |
| SPED Evaluation and Reevaluation Process | Principals, Evaluation Team, Related Services, SPED Teachers, General | Annually | District | |
| IEP Development, Content, and Implementation to include accommodations and supports | Evaluation Team, Related Services, SPED Teachers, General Education Teachers | Annually | District | Eval Team will train campus staff. |
| STAAR ALT and TELPAS ALT | Principals, Evaluation Team, Related Services, SPED Teachers, General Education Teachers | Annually | District | |
| Instructional Strategies and Differentiation | Principals, Special Education teachers | Ongoing | District | |
| ECSE | Principals, Special Education Teachers | Ongoing | District | |
| Role of the Special Education Paraprofessional | Principals, Special Education Teachers | Annually | District | |
| Emergency Response Team- Chairlift | Principals, Special Education Teachers, General Education Teachers, Special Education paraprofessionals | Annually | District | *Campuses with stairs |
| Americans w/ Disabilities Act (ADA) 42 U.S.C. §§ 12101-12213; 28 C.F.R. §§ 35.101-190; 29 C.F.R. §§ 1630.1-16; GA(LLEGAL); DAA (LEGAL); FB(LLEGAL); DBB(LLEGAL); DAB(LLEGAL); FBA (LEGAL) | Principals | August and periodically throughout the year | District | |
| Section 504 | Principals, campus staff | Annually | District | Overview of Section 504, role and responsibilities, federal law, accommodations and supports. |

Alvin Independent School District 2025-2026 Staff Development Plan SB1267

| | | | | |
|--|--|--|--|--|
| Paraprofessional Conference | SPED Paraprofessionals | August and periodically throughout the year | District | Compliance, Confidentiality, Student Safety Behavior Strategies: BIP, Data, High Incident Disabilities, Instructional Documentation Multimodal Literacy: Language, AAC, and Literacy, Small Group Support and Scaffolding Navigating Autism and Sensory Needs in Classroom, Partnering with Related Services Self Care in High Demand Classrooms |
| ARD Translator Training | Paraprofessionals | August and ongoing | District | |
| Personal Care Services, Documentation and Medicaid Billing | Principals, Evaluation Team, Special Education Teachers, General Education Teachers, Transportation Paraprofessionals, Special Education Paraprofessionals | Annually | District | |
| Student Discipline and Student Welfare | | | | |
| Type of Training | Who | When | Provider | Notes |
| Positive Behavior Intervention and support strategies - Capturing Kids Hearts TEC § 21.451(d)(1)(B); DMA(LEGAL); BQB(LEGAL); BQA(LEGAL) | Optional Staff Development | Fall, Spring, Summer | Flippen Group | Capturing Kids Hearts-This is a 2 day training. You must attend both days to receive credit. We typically offer CKH1 training 3x a year. |
| Process Champions | Optional Staff Development | Fall | Flippen Group | |
| Child Abuse (Including sexual abuse and maltreatment of children) and Suicide Prevention Training TEC § 38.0041(c)-(f); 19 TAC § 61.1051(c)-(d); DMA (LEGAL), TEC §§ 21.451(d)(3), (d-1), (d2), 38.351(a)-(e), (g), (h); 19 TAC § 153.1013; DMA(LEGAL); FFB(LEGAL). | All Staff and teachers | Annually | District | Included in District compliance training. Staff development by campus counselor- reinforce identification and appropriate response to all forms of child abuse, mental health concerns, and suicide prevention and protocol. |
| Teen Dating Violence TEC § 37.0831; BQ(LEGAL) | JH & HS staff and teachers | Annually | District | District compliance training. Protocol training to include definition of teen dating violence, warning signs, and appropriate response to an outcry. |
| Bullying management TEC Code §§ 21.451(d)(3)(C), 38.351; FFI(LEGAL); FDB (LEGAL); FFF(LEGAL); FO(LEGAL); CQA(LEGAL); DMA (LEGAL); FOF(LEGAL) | K-12 teachers, counselors | Annually | District | Included in district annual compliance training. Definition of bullying and cyberbullying, warning signs, and appropriate response for reporting to campus administration. |
| Human Trafficking including sexual abuse and maltreatment of children TEC § 38.0041(c)-(f); 19 TAC § 61.1051(c)-(d); DMA(LEGAL) | All Staff and teachers | Annually | District | Included in annual compliance training. Staff development - protocol training includes prevention techniques, warning signs, and appropriate response/reporting. |
| Title IX Sexual Harassment Training 20 U.S.C. §§ 1681- 1688; 34 C.F.R. §§ 106.30, .45(b); FFH(LEGAL). | Title IX coordinator, any individual designated as an investigator or decision-maker in a formal complaint process under Title IX, and any person designated to facilitate an informal resolution process. | When an employee is designated and as needed thereafter. | Outside presenter | |
| Mental Health Awareness TEC § 22.904; DMA(LEGAL); FFBA(LEGAL) | All staff and teachers who regularly interact with students. | One time | Local Mental Health Authority, Certified Youth Mental Health First Aid Trainers (SEL Counselors) | Alvin ISD Tiered Mental Health Awareness Training Program for Compliance - Full in person TEA- Approved certification or Online modules + 30 Minute F2F Session Youth Mental Health First Aid - teaches you how to identify, understand and respond to signs of mental illness and substance use disorders in youth. This training is held during the summer in the district as well as virtually through Gulf Coast Center and Region 4. |

Alvin Independent School District 2025-2026 Staff Development Plan SB1267

| | | | | |
|---|-------------------------|------------------------|----------|---|
| Suicide Prevention 21.451(d)(3)(A) and (d-1)(1)(A) and (d-2) • 21.451(d-1)(1)(B) and 38.351• 38.351(h) • 21.451(d-1)(2) | All Staff | Annually | District | Included in annual district compliance training. May be in conjunction with the Mental Health Awareness training. Facts and Figures Legal Responsibilities, Prevention, Intervention, postvention, Reentry, Resources for Support |
| Strategies for establishing and maintaining positive relationships among students, including conflict resolution. Character Strong TEC § 21.451(d)(3)(B); DMA(LLEGAL) | All instructional staff | Annually for new staff | District | Staff development on strategies for establishing and maintaining positive relationships among students, including conflict resolution. Training includes best practices for Building Skills Related to Managing Emotions, Establishing and Maintaining Positive Relationships, and Responsible Decision-Making. |

Student Health and Safety

| Type of Training | Who | When | Provider | Notes |
|--|---------------------------------|------------------------|------------------------------|--|
| CPR and First Aid TEC § 33.086; DBA(LLEGAL) | Coaches and other employees | Annually and as needed | Rodriguez CPR & Safety Group | CPR training equips participants with the essential skills to recognize and respond to cardiac emergencies, including performing chest compressions and rescue breaths. This hands-on session provides practical experience and guidance on using an AED to increase survival chances in critical situations. Participants will leave with the confidence to act quickly and effectively in emergencies, helping to create a safer environment. |
| CPR Training TEC § 33.086; DBA(LLEGAL) | Emergency response team members | Throughout the year | Rodriguez CPR & Safety Group | CPR training equips participants with the essential skills to recognize and respond to cardiac emergencies, including performing chest compressions and rescue breaths. This hands-on session provides practical experience and guidance on using an AED to increase survival chances in critical situations. Participants will leave with the confidence to act quickly and effectively in emergencies, helping to create a safer environment. |
| CPR Training TEC § 33.086; DBA(LLEGAL) | Band, Theatre, Dance Staff | Throughout the year | Rodriguez CPR & Safety Group | CPR training equips participants with the essential skills to recognize and respond to cardiac emergencies, including performing chest compressions and rescue breaths. This hands-on session provides practical experience and guidance on using an AED to increase survival chances in critical situations. Participants will leave with the confidence to act quickly and effectively in emergencies, helping to create a safer environment. |

Technology

| Type of Training | Who | When | Provider | Notes |
|----------------------------------|----------------------------|-------------------------------------|------------------|--|
| Cybersecurity | All District Staff | Summer/Fall | Vector Solutions | Best practices and strategies to maintain information and cybersecurity in the organization. |
| Artificail Intelligence Training | | Summer/Fall | | Courses offered by Common Sense Media (AI Basics for K-12 Teachers) and Vector (44 minutes long) - Not required for anyone other than Cybersecurity Coordinator but highly recommended |
| Google FORMS Online Class | Optional Staff Development | Summer 2026 and throughout the year | District | This is an Online Class in Google Classroom. It is self-paced so you can work on your own time and at your own pace. Credit is given when class is completed (12 lessons). |
| Google SHEETS Online Class | Optional Staff Development | Summer 2026 and throughout the year | District | This is an Online Class in Google Classroom. It is self-paced so you can work on your own time and at your own pace. Credit is given when class is completed (12 lessons). |

Alvin Independent School District 2025-2026 Staff Development Plan SB1267

| | | | | |
|---|----------------------------|-------------------------------------|----------|--|
| Google SITES Online Class | Optional Staff Development | Summer 2026 and throughout the year | District | This is an Online Class in Google Classroom. It is self-paced so you can work on your own time and at your own pace. Credit is given when class is completed (12 lessons). |
| Google SLIDES Online Class | Optional Staff Development | Summer 2026 and throughout the year | District | This is an Online Class in Google Classroom. It is self-paced so you can work on your own time and at your own pace. Credit is given when class is completed (12 lessons). |
| Google DOCS Online Class | Optional Staff Development | Summer 2026 and throughout the year | District | This is an Online Class in Google Classroom. It is self-paced so you can work on your own time and at your own pace. Credit is given when class is completed (12 lessons). |
| "Lights, Camera, Create with GOOGLE VIDS" Webinar | Optional Staff Development | Summer 2018 | District | Get ready to create, edit, and collaborate on videos with Google VIDS, the newest AI powered video creation app that's so easy to access and to use! |
| "Celebrate the Amazing GOOGLE SLIDES" Webinar | Optional Staff Development | Summer 2019 | District | Check out all the amazing new features in Google SLIDES and learn about using theme builder, templates, digital planners, links, and more! |
| "Supercharge PDFs with ADOBE ACROBAT" Webinar | Optional Staff Development | Summer 2020 | District | If you've always wanted to be able to edit PDFs, now you can do it with Adobe ACROBAT! See how easy it is and learn other ways you can supercharge your PDFs! |
| "Take Note and Be Wowed by GOOGLE KEEP" Webinar | Optional Staff Development | Summer 2021 | District | You'll be wowed by Google KEEP as a note taking app throughout Google but wait until you see all the other things that you can do with it! |
| "The Awesome Power of GOOGLE FORMS" Webinar | Optional Staff Development | Summer 2022 | District | Find out about how powerful the Google FORMS response spreadsheet can be and learn about conditional questions, response validation, and more! |
| "Shine Your Light Brightly with GOOGLE SITES" Webinar | Optional Staff Development | Summer 2023 | District | Learn how easy it is to use Google SITES and see the many different ways that it can be used to shine a light on simple or in-depth topics. |
| "Enjoy Learning with GOOGLE CLASSROOM" Webinar | Optional Staff Development | Summer 2024 | District | Google CLASSROOM is a great place for learning and it just keeps getting better with new features and easy ways to make learning more enjoyable! |
| "Let's Have Fun with GOOGLE DRAWINGS" Webinar | Optional Staff Development | Summer 2025 | District | Discover all the fun and interesting things that you can do with Google DRAWINGS (like painting!) and see how creative that you can be! |
| The Dynamic Duo: Google Gemini and Notebook LM | Optional Staff Development | Summer 2026 | District | In this hands-on training, we'll bridge the gap between Google Gemini's creative spark and NotebookLM's pinpoint accuracy. You will learn to build a "Digital Curriculum Brain"—a private, secure space where your teaching materials come to life. |
| Canva 101 (Canva for beginners) | Optional Staff Development | Summer 2026 | District | In today's classroom, a picture isn't just worth a thousand words—it's the key to student engagement. Canva 101 for Teachers is a hands-on, beginner-friendly course designed to turn "I'm not an artist" into "I just designed this in five minutes." Whether you're looking to spice up your slide decks, create organized newsletters, or empower your students with creative projects, this course provides the foundational skills to make it happen. |
| Canva: The Glow Up Edit | Optional Staff Development | Summer 2026 | District | Ready to move beyond the basics? You know how to pick a template and change the text, but now it's time to find your signature style. The Glow Up Edit is an intermediate-level workshop designed for Teachers who want to stop making "standard" designs and start creating professional, high-end visuals for the classroom. |

Alvin Independent School District 2025-2026 Staff Development Plan SB1267

| | | | | |
|---|---|-------------|----------|---|
| AISSD CLEVER SSO | All Staff | July/August | District | *Content dependent upon budget approval - designed to equip all district staff with the knowledge and skills necessary to effectively use Clever's SSO capabilities. This training will cover the essential features and functionalities of Clever SSO, ensuring that staff can seamlessly access digital resources with a single login. |
| Bell Commander | Staff that manage campus PA systems/bells | As needed | District | Session aims to familiarize participants with the BellCommander software, which is used for scheduling and managing audio notifications, such as school bells, paging, and mass notifications. This training will cover the essential features and functionalities of the software to ensure effective use in various settings. |
| ADOBE Express | PK-12 Teachers - Available to all staff | As Needed | District | This training session is designed to introduce staff to the power of Adobe Express as a versatile tool for enhancing creativity in the classroom. Participants will explore how Adobe Express can be used to create engaging learning materials, foster student expression, and support various curricular areas. The session will focus on practical applications and hands-on activities, enabling teachers to integrate Adobe Express into their teaching practices effectively. |
| Google Drive | All Staff | As needed | District | This training session will provide a comprehensive overview of Google Drive, focusing on key features that enhance productivity and collaboration. Participants will learn how to effectively manage and share files, organize their Drive for optimal efficiency, collaborate in real-time with others, and understand the distinction between cloud-based documents and downloaded files. |
| Epson Projector | Campus TOT/DTIC | July/August | District | Designed to equip PK-12 teachers with the knowledge and skills to effectively utilize Epson projector features to enhance classroom instruction. Participants will explore various functionalities that promote student engagement, facilitate interactive learning, and streamline lesson delivery. The session will focus on practical applications and hands-on activities, enabling teachers to integrate Epson projector technology seamlessly into their teaching practices. |
| Incident IQ (iiQ) Help Desk and Inventory | All Staff | As needed | District | Empowering staff with the tools and knowledge to use Incident IQ's help desk system effectively. Our goal is to make tech support smoother and more efficient for all staff. |

School Health Medical Training

| Type of Training | Who | When | Provider | Notes |
|---|--------------|-------------------|-------------------------|---|
| Compliance Training – Anaphylaxis Recognition and Epinephrine Emergency Medication Administration | All Staff | Annually | District / Campus Nurse | Includes recognition of anaphylaxis, administration of epinephrine, and emergency response procedures |
| Compliance Training – Severe Bleeding Control (Stop the Bleed) Training | All Staff | Annually | District / Campus Nurse | Includes hemorrhage control techniques, tourniquet use, and emergency response procedures |
| Seizure Recognition & Emergency Response | Campus Staff | Annually / August | Campus Nurse | Includes recognition of seizure activity, basic emergency response steps, and proper use of prescribed seizure emergency medications |
| Opioid Overdose / Naloxone (Narcan) Training | Campus Staff | Annually / August | Campus Nurse | Includes recognition of opioid overdose symptoms, emergency response procedures, and proper administration of naloxone (Narcan). |
| Choking Response & Airway Obstruction Management (including LifeVac device use) | Campus Staff | Annually / August | Campus Nurse | Includes recognition of choking and airway obstruction, emergency response procedures, and proper use of the LifeVac anti-choking device. |
| Cardiac Emergency Response & AED Training (Hands-Only CPR) | Campus Staff | Annually / August | Campus Nurse | Recognition of cardiac arrest, Hands-Only CPR, AED use, and emergency response procedures. |

**Alvin Independent School District
June 9, 2026**

| | |
|--|---|
| To | AISD Board of Trustees |
| Agendum | Request to Consider Personnel Items – Requested Personnel |
| Category | Personnel/Action |
| Resource Personnel | Dr. Rhonda Mason, Superintendent of Schools Johnny Briseño, Ed.D., Associate Superintendent of Human Resources Syreeta Presley, Executive Director of Human Resources |
| Attachments | Memo related to personnel |
| Rationale | Requested personnel actions |
| District Goal(s) | Teachers and Staff |
| Budget Implications | None |
| Recommendation or Proposed Motion | That Board approval be granted for requested personnel items as presented |

Alvin Independent School District June 9, 2026

| | |
|--|---|
| To | AISD Board of Trustees |
| Agendum | Request to Consider Personnel Items– Assistant Principals- ICHS |
| Category | Personnel/Action |
| Resource Personnel | Dr. Rhonda Mason, Superintendent of Schools Johnny Briseño, Ed.D., Associate Superintendent of Human Resources Syreeta Presley, Executive Director of Human Resources |
| Attachments | Memo related to administrative appointments to be distributed prior to the Board Meeting |
| Rationale | Replacements due to reassignment of administrators or new positions. |
| District Goal(s) | Teachers and Staff Academic Performance Fiscal Responsibility |
| Budget Implications | None |
| Recommendation or Proposed Motion | That Board approval be granted for Asst. Principal- ICHS |

21. Request to Consider Approval of Administrative Appointment - Associate Principal for Shadow Creek High School

200

**Alvin Independent School District
June 9, 2026**

| | |
|--|---|
| To | AISD Board of Trustees |
| Agendum | Request to Consider Personnel Items– Associate Principal-SCHS |
| Category | Personnel/Action |
| Resource Personnel | Dr. Rhonda Mason, Superintendent of Schools Johnny Briseño, Ed.D., Associate Superintendent of Human Resources Syreeta Presley, Executive Director of Human Resources |
| Attachments | Memo related to administrative appointments to be distributed prior to the Board Meeting |
| Rationale | Replacements due to reassignment of administrators or new positions. |
| District Goal(s) | Teachers and Staff Academic Performance Fiscal Responsibility |
| Budget Implications | None |
| Recommendation or Proposed Motion | That Board approval be granted for Assoc. Principal-SCHS |

22. Request to Consider Approval of Administrative Appointment - Principal for Rodeo Palms Junior High

202

Alvin Independent School District June 9, 2026

| | |
|--|---|
| To | AISD Board of Trustees |
| Agendum | Request to Consider Personnel Items– Principal-RPJH |
| Category | Personnel/Action |
| Resource Personnel | Dr. Rhonda Mason, Superintendent of Schools Johnny Briseño, Ed.D., Associate Superintendent of Human Resources Syreeta Presley, Executive Director of Human Resources |
| Attachments | Memo related to administrative appointments to be distributed prior to the Board Meeting |
| Rationale | Replacements due to reassignment of administrators or new positions. |
| District Goal(s) | Teachers and Staff Academic Performance Fiscal Responsibility |
| Budget Implications | None |
| Recommendation or Proposed Motion | That Board approval be granted for Principal-RPJH |

23. Closed Executive Session

A. 551.074 Deliberate on the Officers for Board of Trustees

204

Alvin Independent School District June 9, 2026

| | |
|---------------------------|---|
| To | AISD Board of Trustees |
| Agendum | CLOSED EXECUTIVE SESSION |
| Category | Closed Executive Session |
| Resource Personnel | Dr. Rhonda Mason, Superintendent of Schools |
| Attachments | None |
| Rationale | <p>The Board will now enter into a Closed Executive Session per Texas Government Codes:</p> <p>551.074 Deliberate on the Officers for Board of Trustees</p> |

| | |
|--|------|
| District Goal(s) | None |
| Budget Implications | None |
| Recommendation or Proposed Motion | None |

**Alvin Independent School District
June 9, 2026**

| | |
|--|---|
| To | AISD Board of Trustees |
| Agendum | Election of Board Officers and Consider Request for Continued Check Writing Authorization |
| Category | Operations/Action Item |
| Resource Personnel | Dr. Rhonda Mason, Superintendent |
| Attachments | Board Policy BDAA (Local & Legal) |
| Rationale | <p>Board Policy BDAA (Local & Legal) specifies requirements and duties for Board Officers and the procedure for election and duties.</p> <p>It will be in order to elect a Board President, Vice-President, and Secretary for the 2025-2026 term and to obtain authorization to continue use of the current officer signature plate until a new one can be secured.</p> |
| Budget Implications | None |
| Recommendation or Proposed Motion | That an election of officers be held and that authorization be granted for continued use of the current officer signature plate until a new one is secured. |

OFFICERS AND OFFICIALS
DUTIES AND REQUIREMENTS OF BOARD OFFICERS

BDAA
(LEGAL)

Selection of Officers At the first meeting after each election and qualification of trustees, the members shall organize by selecting:

1. A president, who must be a member of the board.
2. A secretary, who may or may not be a member of the board.
3. Other officers and committees the board considers necessary.

Education Code 11.061(c)

Reorganization In addition to the required post-election organization, a board may also organize at other times. *Atty. Gen. Op. MW-531 (1982)*

Duties/Powers of Board President The duties and powers of the president of a board include, but are not limited to, the following:

1. Call a meeting of the board for the purpose of adopting a budget and provide for the publication of notice of the budget and proposed tax rate meeting under Education Code 44.004. [See CE and CCG]
2. Submit the annual financial statement to a newspaper for publication under Local Government Code 140.006. [See CFA]
3. Execute a mineral deed or lease under Education Code 11.153. [See CDB]
4. Execute the deed for the sale of property, other than minerals, held in trust for public school purposes under Education Code 11.154(b). [See CDB]

OFFICERS AND OFFICIALS
DUTIES AND REQUIREMENTS OF BOARD OFFICERS

BDAA
(LOCAL)

| | |
|------------------------|--|
| Board Officers | The Board shall elect a President, a Vice President, and a Secretary who shall be members of the Board. The Board may assign a District employee to provide clerical assistance to the Board. Officers shall be elected by majority vote of the members present and voting. |
| Vacancy | A vacancy among officers of the Board shall be filled by majority action of the Board. |
| Term and Duties | Board officers shall serve for a term of one year or until a successor is elected. Officers may succeed themselves in office. Each officer shall perform any legal duties of the office and other duties as required by action of the Board. |
| President | In addition to the duties required by law, the President of the Board shall: <ol style="list-style-type: none">1. Preside at all Board meetings unless unable to attend.2. Have the right to discuss, make motions and resolutions, and vote on all matters coming before the Board. |
| Vice President | The Vice President of the Board shall: <ol style="list-style-type: none">1. Act in the capacity and perform the duties of the President of the Board in the event of the absence or incapacity of the President.2. Become President only upon being elected to the position. |
| Secretary | The Secretary of the Board shall: <ol style="list-style-type: none">1. Ensure that an accurate record is kept of the proceedings of each Board meeting.2. Ensure that notices of Board meetings are posted and sent as required by law.3. In the absence of the President and Vice President, call the meeting to order and act as presiding officer.4. Sign or countersign documents as directed by action of the Board. |

25. Adjournment

If, during the course of the meeting covered by this Notice, the Board of Trustees should determine that a closed or executive meeting or session of the Board of Trustees is required, then such closed or executive meeting or session as authorized by the Texas Open Meetings Act, Texas Government Code Section 551.001 et seq., will be held by the School Board at the date, hour, and place given in this Notice or as soon after the commencement of the meeting or session concerning any and all purposes permitted by the Act, including, but not limited to the following sections and purposes:

Texas Government Code Section:

- 551.071 Private consultation with the board's attorney.
- 551.072 Discussing purchase, exchange, lease, or value of real property.
- 551.073 Discussing negotiated contracts for prospective gifts or donations.
- 551.074 Discussing personnel or to hear complaints against personnel.
- 551.075 To confer with employees of the school district to receive information or to ask questions.
- 551.076 Considering the deployment, specific occasions for, or implementation of, security personnel or devices.
- 551.082 Considering the discipline of a public school child, or complaint or charge against personnel.
- 551.083 Considering the standards, guidelines, terms, or conditions the board will follow, or will instruct its representatives to follow, in consultation with representatives of employee groups.
- 551.084 Excluding witnesses from a hearing.

Should any final action, final decision, or final vote be required in the opinion of the School Board with regard to any matter considered in such closed or executive meeting or session, then the final action, final decision, or final vote shall be either:

- (a) In the open meeting covered by the Notice upon the reconvening of the public meeting; or
- (b) at a subsequent public meeting of the School Board upon notice thereof; as the School Board shall determine.

ON WEDNESDAY, JUNE 3, 2026, this Notice was made available to the public on the District website and an original copy of this Notice was posted on the bulletin board at the school district administration building at or before 5:00 p.m. on the said date.

Mary Anne McWhirter, Secretary to the Superintendent & Board of Trustees