

**ALVIN INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES
SPECIAL BOARD MEETING
June 23, 2026
Official Agenda
5:30 PM**

**This meeting will be held in the Alvin ISD Tommy King Administration Building
301 E. House Street
Alvin, TX 77511**

1. Call Meeting to Order and Establish Quorum

2

Alvin Independent School District June 23, 2026

To	AISD Board of Trustees
Agendum	Call Meeting to Order
Category	Call Meeting to Order
Resource Personnel	Dr. Rhonda Mason, Superintendent of Schools
Attachments	None
Rationale	BOARD PRESIDENT: I call this meeting of the Alvin Independent School District to order. Let the record show that a quorum of board members is present and that this meeting has been duly called, and that notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Texas Government code 551.
District Goal(s)	None
Budget Implications	None
Recommendation or Proposed Motion	None

ALVIN INDEPENDENT SCHOOL DISTRICT
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This meeting will be held in the Alvin ISD Tommy King Administration Building
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- 1. Call Meeting to Order and Establish Quorum**
- 2. Open Forum - Information Only**
- 3. Request to Consider Approval of Consent Agenda Items**
 - A. Request to Consider Approval of Board Minutes
 - B. Request to Consider Approval of Expenditures Exceeding \$100,000 per Line Item - Pursuant CH Local
 - C. Request to Consider Approval of Expenditures Exceeding \$100,000 per Line Item - Pursuant CH Local
- 4. Request to Consider Approval of Final Budget Amendment**
- 5. Request to Consider Approval of Property Insurance**
- 6. Request to Consider Approval of Employment of Personnel**
- 7. Request to Consider Approval of Assistant Principal - Iowa Colony Jr. High**
- 8. Request to Consider Approval of Assistant Principal - Nolan Ryan Jr. High**
- 9. Request to Consider Approval of Assistant Principal - Rodeo Palms Jr. High**
- 10. Request to Consider Approval of Chief of Staff**
- 11. Request to Consider Approval of Deputy Superintendent of Academics**
- 12. Adjournment**

If, during the course of the meeting covered by this Notice, the Board of Trustees should determine that a closed or executive meeting or session of the Board of Trustees is required, then such closed or executive meeting or session as authorized by the Texas Open Meetings Act, Texas Government Code Section 551.001 et seq., will be held by the School Board at the date, hour, and place given in this Notice or as soon after the commencement of the meeting or session concerning any and all purposes permitted by the Act, including, but not limited to the following sections and purposes:

Texas Government Code Section:

- | | |
|---------|---|
| 551.071 | Private consultation with the board's attorney. |
| 551.072 | Discussing purchase, exchange, lease, or value of real property. |
| 551.073 | Discussing negotiated contracts for prospective gifts or donations. |
| 551.074 | Discussing personnel or to hear complaints against personnel. |
| 551.075 | To confer with employees of the school district to receive information or to ask questions. |
| 551.076 | Considering the deployment, specific occasions for, or implementation of, security personnel or devices. |
| 551.082 | Considering the discipline of a public school child, or complaint or charge against personnel. |
| 551.083 | Considering the standards, guidelines, terms, or conditions the board will follow, or will instruct its representatives to follow, in consultation with representatives of employee groups. |
| 551.084 | Excluding witnesses from a hearing. |

Should any final action, final decision, or final vote be required in the opinion of the School Board with regard to any matter considered in such closed or executive meeting or session, then the final action, final decision, or final vote shall be either:

- (a) In the open meeting covered by the Notice upon the reconvening of the public meeting; or
- (b) at a subsequent public meeting of the School Board upon notice thereof; as the School Board shall determine.

On this Wednesday, June 17, 2026, this Notice was made available to the public on the district website and an original copy of this notice was posted on the bulletin board at the School District Administration Building at or before 5:00 p.m. on the said date.

Mary Anne McWhirter, Secretary to the Superintendent & Board of Trustees

Alvin Independent School District June 23, 2026

To	AISD Board of Trustees
Agendum	Open Forum
Category	Open Forum
Resource Personnel	Dr. Rhonda Mason, Superintendent of Schools
Attachments	None
Rationale	<p>We are now in the Open Forum portion of the agenda. If you would like to address the Board you should have completed the Public Participation Form and submitted it to the Superintendent's Secretary prior to the meeting according to Policy BED Local. After I call your name please come to the podium and state your name, address and the purpose for addressing the Board. Please understand that you will have 3 minutes to speak. If a translator is needed you will be given 6 minutes to speak. I ask that you also understand that the Board cannot take action on your request or comment at this time. However, the President or designee may refer the request to the Superintendent for review.</p>
District Goal(s)	None
Budget Implications	None
Recommendation or Proposed Motion	None

Alvin Independent School District June 23, 2026

To	AISD Board of Trustees
Agendum	Request to Consider Approval of Consent Agenda Items A-C
Category	Action Items
Resource Personnel	Dr. Rhonda Mason, Superintendent of Schools
Attachments	Consent Agenda Items
Rationale	<p>Consent Agenda Items are presented for Board Approval:</p> <ul style="list-style-type: none"> A. Request to Consider Approval of Board Minutes B. Request to Consider Approval of Expenditures Exceeding \$100,000 per Line Item C. Request to Consider Approval of Expenditures Exceeding \$100,000 per Line Item
Budget Implications	As Presented
Recommendation or Proposed Motion	That the Board approve Consent Agenda Items A – C as presented.

Regular Board Meeting

May 12, 2026

On May 12, 2026 at 6:00 p.m. the Alvin Independent School District Board of Trustees met for a Regular Meeting at 301 E. House Street, Alvin, Texas, with the following members present:

Earl Humbird, Danielle Swiney, Brian Roberson, AJ Johnson, Cheryl Harris, Gabe Garza and Cory Scott.

Superintendent Nelson and other administrative staff were also present.

ITEM #1- CALL TO ORDER

President Harris called the meeting to order stating that a quorum of Board members were present, notice was duly posted, and the meeting was called to order in accordance with the Texas Open Meetings Act, Texas Government Code Section 551.001.

ITEM #2 - INVOCATION & PLEDGE

The invocation & pledge were given

ITEM #3 - SUPERINTENDENT'S REPORT

Superintendent Nelson gave an update on District happenings.

ITEM #4 - STUDENT AND FACULTY COMMENDATIONS

Student Commendations

Shadow Creek Girls Basketball

The Shadow Creek Girls Basketball team had a record-breaking season as they made it to the State Semi Finals! We are so proud of the team for how they represented Alvin ISD this season!

Shona Gilbert – Sophomore
Kurynn McNeill – Senior
Da'nyah Lewis – Senior
Brylee Thurmond – Sophomore
Aliyah Woodard – Junior
Chasteon Dixon – Senior
Courtland Cloud – Junior
Sommer Lange – Sophomore
Nyla Grove – Senior
Ijeoma Njeako – Senior

Coaches: LaToya Micheaux-Giles – Head Coach

Shannon Oliver, John Oliverio, Lorenza Owens – Assistant Coaches

Academic Decathlon State

Alvin ISD students delivered outstanding performances at the Texas Academic Decathlon State Competition in March. Teams from Iowa Colony High School and Alvin High School earned multiple individual medals and setting new school records.

This was Iowa Colony High School Academic Decathlon's first-ever appearance at the state level.

Denis Mahoney - 1st Place in Varsity Essay Writing and 3rd Place in Varsity Literature

Micaiah Williams - 2nd Place in Varsity Art and 3rd Place in Varsity Math, along with additional top finishes in several events.

Brian Correya set a new team record for highest individual score, along with **Aden Hagos** and Micaiah Williams.

Additional Top-10 finishes were earned by

Arshia Khan
Ke'Reah Frazer

The team is coached by Lisa Staup and Dr. Michaela Bratsch.

The Alvin High School Academic Decathlon team achieved a new school record with a 17th-place state finish after entering the competition ranked 19th in Texas.

Several Alvin High School students earned individual honors:

Bethany Lozano placed 2nd in Scholastic Language & Literature
Cullen Janisse earned 3rd in Scholastic Social Science

Damian Ramirez earned 2nd in Varsity Social Science and 4th in Varsity Art

Grant Carbine placed 3rd in Scholastic Music and 5th in Scholastic Math.

Additional team members

- Jadyn Gomez**
- Carolina Garcia**
- Madison Crocker**
- Grant Summa**
- Kaiya Glynn**

The Alvin High School team is coached by Paul Summa and Denise Summa.

State Powerlifting

Alvin ISD powerlifters made a powerful statement at the THSPA and THSWPA State Powerlifting Championships.

Alvin ISD is now home to two state champions!

Alvin High School students **Jacob Baez** and **Alondra Acuna** each earned the title of State Champion!

Congratulations to these students as well as the others that competed at the State level!

Alvin High School

Boys:

- **Jacob Baez - State Champion**
- **Cameron Fobbs**
- **Jaren Casas**
- **William Worthington**
- **Michael Meester**
- **Jayden Sok**
- **Trace Martinez**
- **Ethan McCormick**
- **Ashton Dean**

Girls:

- **Alondra Acuna - State Champion**
- **Nathaly Samano**
- **Tina Truong**
- **Haylea Richardson**
- **Ximena Juarez**
- **Adamaris Pena**
- **Cristal Macias**
- **Evelyn Janoch**

- **Josie Gertson**
- **Rubi Navarrete**
- **Jahlyn Hunsley**

The Alvin High School girls team placed 7th out of 49 teams. Coach: Joseph Casas

Shadow Creek High School

- **Elite Vu**
- **Arin Warner**
- **Jalya Soloman**
- **Yves Pham**
- **Arinze Chukwumerije**

Coach: Algernon James

Iowa Colony High School

- **Noah Smith**

Coach: Carnell White

Manvel High School

- **Kelly Huynh**
- **Bryndessa Burrell**
- **Lekshmi Kadamankunnel-Renjith**

Coach: Ronald Caton

TCDA 2026 Middle School/Junior High All-State Choir

Congratulations to the five Alvin ISD students who made the Texas Choral Directors Association 2026 Middle School/Junior High All-State Choir!

Fairview Junior High:

- Briley Airheart**
- Fernanda Cadena**
- Nicholas Castro**
- Aiden Krengle**

Director is Eric Gonzales

Harby Junior High:

- Nazareth Medrano**

Director is Katherine Christie

Superintendent Student Advisory

The Superintendent Student Advisory Committee met several times throughout the year, providing the superintendent with valuable insight and feedback on issues that directly impact students. Committee members engaged in meaningful discussions about curriculum, offering perspectives on what they are learning and why it matters to

their educational experience. They also explored real-world connections through opportunities like the Brazoria County Courthouse field trip, helping deepen their understanding of civic processes. In addition, students shared input on district finance, gaining awareness of how resources are allocated, and discussed important social and emotional topics affecting their peers. Through these conversations, the committee ensured that student voice remained an important part of district decision-making.

Members:

Matthew Briseno - Alvin HS
 Walker Combs - Alvin HS
 Sadie Elsner - Alvin HS
 Evie Gomez - Alvin HS
 Brenden Orozco - Alvin HS
 Brooks Scott - Alvin HS
 Hayden Holloway - Alvin HS
 Kennedi Hansen - Alvin HS
 Adrian Lozano - Alvin HS
 Ella Nesline - Alvin HS
 Collin Dwyer - ICHS
 Ava Rogers - ICHS
 Mileidys Azana Ruiz - ICHS
 Anijah Enabulele - ICHS
 Kaylin Lewis - ICHS
 Carson White - ICHS
 Liz Cornelius - ICHS
 Mackenzie Grumley - ICHS
 Ian Hill - ICHS
 Ella Hadgorn - MHS
 Sherlyn Garcia - MHS
 Braylon Robinson - MHS
 Amir Bowers - MHS
 Blair Brown - MHS
 Juel Lee - MHS
 Emerson Chang - MHS
 Samantha Guikema - MHS
 Michelle Truong - SCHS
 Stanford Wiley - SCHS
 Sofia Patel - SCHS
 Kalise Chestnut - SCHS
 Shivetejus "Shiv" Sam - SCHS
 Mia Solis - SCHS
 Nicholas Vollman - SCHS
 Zavier Presley - SCHS
 Ayaan Siddiqui - SCHS
 Bailey Franks - RISE
 Aslan Shipp - RISE

ITEM #5 – PRESENTATIONS

Alvin ISD Education Foundation

Provided a cost-benefit evaluation to the District regarding the Districts investment in the Foundation and the Foundation's use of the investment for educational or public purposes.

ITEM #6 – OPEN FORUM

No requests were made

ITEM #7 – REQUEST TO CONSIDER APPROVAL OF CONSENT AGENDA ITEMS A – H

Trustee Scott made a motion to approve Consent Agenda Items A – H. Trustee Humbird seconded the motion. Motion carried unanimously (7-0).

ITEM A – REQUEST TO CONSIDER APPROVAL OF BOARD MINUTES

The following minutes were submitted for approval:

April 8, 2026
 April 9, 2026
 April 14, 2026 (Workshop)
 April 14, 2026 (Regular Mtg)
 April 15, 2026
 April 21, 2026
 May 5, 2026

ITEM B – REQUEST TO CONSIDER APPROVAL OF AWARD OF CONTRACTOR CONSULTANT PROPOSALS

Fifteen proposals were received for service commodity codes as classified under the Contractor Consultant Proposals (2605CCP RFP) for a one-year non-exclusive award with the option to renew for an additional two years.

ITEM C – REQUEST TO CONSIDER APPROVAL OF REQUEST FOR PROPOSAL #2605FUEL

Pursuant to Texas Education Code 44.031, contracts for the purchase of goods and services valued at \$100,000 or more will be presented for award based on an approved competitive proposal method. The Request for Proposal #2605 FUEL -CAT meets these requirements and is

a non-exclusive proposal. Ten (10) qualified proposals were received. This proposal is requested for award under a one (1) year contract with a two (2) year renewal extension as long as both parties agree to the terms of contract for use on an as needed basis and funds are available for these commodities. Renewal of this contract is not anticipated until May, 2029.

ITEM D - REQUEST TO CONSIDER APPROVAL OF COOPERATIVE PURCHASE / MANVEL HIGH SCHOOL ROOF REPLACEMENT

Pursuant of CH (Legal) whereby, we can purchase from a State of Texas Cooperative approved vendor and CH (Local) whereby, we must advise the Board of any expenditures exceeding \$75,000 per line item of purchase, we request approval to authorize the Superintendent, or her designee, to enter into a cooperative purchasing agreement with Ally Roofing Services through Choice Partners, contract # 24-047TC-02, for the roof replacement at Manvel High School in the amount of \$5,950,441.00. This cooperative purchase represents the best value to the District. We further request authorization for the Superintendent, or her designee, to enter into a professional services agreement with ARMKO for engineering and professional services related to this project, at a fee of 7.5% of the total contractor cost, amounting to \$446,283.08, for a total project cost of \$6,396,724.08.

Additionally, the Board is asked to consider approving a transfer of funds from 199 to 697 in the amount of \$6,396,725 to cover the total cost of this project.

ITEM E - REQUEST TO CONSIDER APPROVAL OF AWARD FOR CONSTRUCTION MANAGER @ RISK CONTRACT FOR THE MANVEL IGH SCHOOL EXPANSION & RENOVATION PROJECT

The Construction Manager at Risk purchasing method for the Manvel High School Expansion & Renovation Project was previously approved by the Board of Trustees.

After review and evaluation by the Construction Services Department and the Project Architect, Gamma Construction has satisfied the evaluation criteria and submitted pricing that offers the best value to the District.

Approval of a Guaranteed Maximum Price (GMP) for the construction services of each phase of the project will be requested at a future date.

ITEM F - REQUEST TO CONSIDER APPROVAL OF INVESTMENT POLICY, FIRMS AND SOURCES

Annually, the Board is required to review the investment policy, brokers/pools/investment firms and investment training sources to be used for the next calendar year.

Investment Firms / Pools

- Lone Star / First Public
- Texas CLASS / Public Trust Advisors
- Texas Connect / Meeder Public Funds
- Texas Fixed Income Trust / Deep blue Investment Advisors
- Texas Range / PFM Asset Management LLC
- TexPool / Federated

Investment Policy & Investment Training Sources

- ASBO – Association of School business Officials
- GFOA – Government Finance Officers Association
- HCDE – Harris County Department of Education
- Lone Star / First Public, LLC
- Region IV Education Service Center
- TASA – Texas Association of School Administrators

- TASB – Texas Association of School Boards
- TASBO – Texas Association of School Business Officials
- TexPool / Federated Hermes
- Texas CLASS / Public Trust Advisors
- Texas Connect / Meeder Public Funds
- TexasFIT / Deep Blue Investment Advisors
- Texas State University / Texas State University Hobby Center for Public Service
- University of North Texas Center for Public Management Weaver, LLC
- Whitley Penn Certified Public Accountants, Professional Corporation

ITEM G – REQUEST TO CONSIDER APPROVAL OF PROPOSED REVISIONS OF POLICY FFA (LOCAL)

The proposed update to Board Policy FFA (Local) is necessary to ensure alignment with current district practices and priorities. Over time, district procedures and expectations have evolved, and it is essential that board policy accurately reflects these updates. Aligning the policy with current district goals promotes coherence across governing documents and reinforces a unified approach to implementation. This revision will eliminate discrepancies between practice and policy, ensuring that stakeholders have clear, accurate guidance when interpreting and applying district expectations.

ITEM H – REQUEST TO CONSIDER APPROVAL OF TEACHER DATA PORTAL OF THE TEXAS ASSESSMENT MANAGEMENT SYSTEM

Teacher Portal for Texas Assessment Program Data (2026-27, 2027-28, 2028-29)

In 2009, the 81st Texas Legislature enacted legislation to provide greater access to student assessment data to teachers. Districts may use the state portal or provide teacher access to student assessment data through a local system. The Alvin ISD Assessment Department is requesting a

waiver to TEA from participation in the teacher portal component of the Texas Assessment Management System. The local portal used, eduphoria! Aware, meets the requirement of TEC §32.258 to provide this teacher access to student assessment data. The waiver to TEA is for a standard period of three years starting in the school year 2026-2027.

The waiver was reviewed and approved by the District Education Improvement Committee (DEIC) on 3-30-26.

ITEM #8 – REQUEST TO CANVASS MAY 2, 2026 TRUSTEE ELECTION RETURNS AND CERTIFY ELECTION RESULTS

The Canvassing Board met and Official Results are as follows:

In the race for Trustee Position Six, Fernando Hinojosa received 53.22% of the vote (3,487 votes), Faynetta Burrle received 46.78% of the vote (3,065 votes). Fernando Hinojosa received the majority of the votes cast.

In the race for Trustee Position Seven, Gabe Garza received 46.15 % of the vote (3,017votes). T'Liza Kiel received 38.37% of the vote (2,508 votes). Cortney Morris received 15.48% of the votes (1,012 votes). Gabe Garza received the majority of the votes cast.

Trustee Roberson made a motion to canvass and certify the results of the May 2, 2026 Trustee election with the following winners being declared:

- **Position 6** **Fernando Hinojosa**
- **Position 7** **Gabriel Garza**

Trustee Scott seconded the motion. Motion carried unanimously (7-0).

ITEM #9 - REQUEST TO CONSIDER APPROVAL OF 2026 - 2027 COST OF LIVING ADJUSTMENT

Alvin ISD is currently in the process of developing the 2026–2027 budget. During the Board Budget Workshop held on May 5, 2026, the Board received information regarding the District’s current financial position, projected revenue outlook, and priority expenditures for the upcoming year.

School districts across the state continue to experience reduced flexibility in discretionary funding as budgets are increasingly impacted by state mandates and inflationary pressures. Following the 89th Legislative Session, the State funded teacher salary increases through the Teacher Retention Allotment. While this designated funding is expected to sustain the related teacher raises, ongoing cost-of-living adjustments are not supported through dedicated state funding.

Alvin ISD and the Board of Trustees have a longstanding history of providing cost-of-living adjustments, recognizing that the recruitment and retention of high-quality faculty and staff remain an ongoing Board priority. As such, the Board is presented with the opportunity to consider approval of a 2% cost-of-living adjustment for the 2026-2027 school year.

Trustee Garza made a motion to approve the designated cost of living adjustment for the 2026-2027 fiscal year as presented. Trustee Humbird seconded the motion. Trustee Garza noted that he wants to ensure that the District has a balanced budget for the 2026-2027 school year.

Trustee Johnson proposed an amendment to the motion designating a 3% cost of living adjustment for the 2026-2027 fiscal year. Trustee Johnson noted he had reviewed historical data and

the district has given a 3% cost of living adjustment over the past ten years and he believes the district has the ability to do so again this year. He further noted that he understands the growth is slowing down in the District – but the District is still growing. Trustee Roberson seconded the motion. Trustee Garza repeated again that he wants the District to go into the 2026-2027 fiscal year with a balanced budget. Discussion ensued.

Trustee Johnson continued by formally proposing an amendment to the original motion for a 3% cost of living adjustment and for the District to have a balanced budget going into the 2026-2027 fiscal year – understanding that the District will have to pull back on the non-annuals but believing the District can find a way. (Trustee Roberson had previously given a second to the motion). Amendment to the motion carried (7-0).

The Board then went back to vote on the original motion which had been amended to reflect a 3% cost of living adjustment (instead of the original 2% COLA). Trustee Garza made a motion to approve a designated 3% cost of living adjustment for the 2026-2027 fiscal year as presented. Trustee Humbird seconded the motion. Motion carried unanimously (7-0).

ITEM #10 REQUEST TO CONSIDER APPROVAL OF DESIGNATION OF NON-BUSINESS DAYS (HB033)

House Bill 3033 authorizes a governmental entity to designate up to ten non-business days per calendar year that shall not be counted toward the period in which the entity must respond to a public information request.

Under current practices, there are instances in which a "business day" for the District may occur on a date when the District is closed, thereby unintentionally reducing the time

available to process and respond to such requests.

In order to address this issue and to ensure alignment with District operations, it is necessary for the Board of Trustees to formally designate specific "non-business days" corresponding to locally recognized break periods. Absent such designation, these days would otherwise be treated as business days under the provisions of House Bill 3033.

It is important to emphasize that the designation of these non-business days is limited solely to the calculation of deadlines for the release of public information and does not impact other operational or instructional calendars.

Board action is requested to formally approve the identified non-business days for purposes of compliance with House Bill 3033.

Proposed dates were presented to the Board of Trustees.

Trustee Humbird made a motion to approve the designated non-business days as presented. Trustee Swiney seconded the motion. Motion carried unanimously (7-0).

ITEM #11 - REQUEST TO CONSIDER APPROVAL OF EMPLOYMENT OF PERSONNEL

As presented.

Trustee Swiney made a motion to approve the employment of personnel as presented. Trustee Scott seconded the motion. Motion carried unanimously (7-0).

ITEM #12 - REQUEST TO CONSIDER APPROVAL OF ASSISTANT PRINCIPAL FOR HASSE ELEMENTARY

Trustee Scott made a motion to approve **Shannon Davidson** to serve in the position of Hasse Elementary Assistant Principal. Trustee Swiney seconded the motion. Motion carried unanimously (7-0).

ITEM #13 REQUEST TO CONSIDER APPROVAL OF PRINCIPAL FOR IOWA COLOY HIGH SCHOOL

Trustee Roberson made a motion to approve **Dr. Toriano Taylor** to serve in the position of Principal for Iowa Colony High School. Trustee Swiney seconded the motion. Motion carried unanimously (7-0).

ITEM 14 - CLOSED EXECUTIVE SESSION

The Board of Trustees entered into a Closed Executive Session at 7:22 p.m. to discuss the following:

551.074 Discuss Personnel

The Board returned into an Open Session at 8:19 p.m.

ITEM #15 - ADJOURNEMENT

Trustee Humbird made a motion to adjourn at 8:23 p.m. Trustee Swiney seconded the motion. Motion carried unanimously (7-0).

ATTEST:

Cheryl Harris, President

Danielle Swiney, Secretary

Alvin Independent School District June 23, 2026

To	AISD Board of Trustees
Agendum	Request to Consider Approval Pursuant of CH Local – Expenditures exceeding \$100,000 per line item.
Category	Business
Resource Personnel	Rory Gesch, Associate Superintendent of Operations Daniel Comb, Chief Financial Officer
Attachments	Memo and Backup from Matthew DeVeau, Executive Director of Support Services
Rationale	Pursuant to CH Local, any single line-item purchase exceeding \$100,000 must be approved by the Board. The anticipated purchase is being presented due to emergency restoration requiring immediate procurement to maintain operational continuity and address urgent district needs.
District Goal(s)	Fiscal Responsibility
Budget Implications	None
Recommendation or Proposed Motion	That the Board of Trustees approve purchases pursuant of CH Local as presented.



MEMORANDUM

June 23, 2026

To: Rory Gesch, Associate Superintendent of Operations
Daniel Combs, Chief Financial Officer

From: Matthew DeVeau, Executive Director of Support Services

Subj: CH Local - Line Item Expenditures over \$1000,000 for the remaining 2025-2026 school year

Pursuant of CH Local, any single line item purchased over \$100,000 must be approved by the Board.

We anticipate the vendors listed below being used for single item purchases exceeding the \$100,000 threshold. The anticipated purchase is being presented due to emergency restoration requiring immediate procurement to maintain operational continuity and address urgent district needs.

Request approval for these anticipated purchases that exceed the single line items purchase cost of the \$100,000 threshold.

- Jaco Roofing
- TADCO
- AAR
- Belfor
- Thompson

Alvin Independent School District June 23, 2026

To	AISD Board of Trustees
Agendum	Request to Consider Approval Pursuant of CH Local – expenditures exceeding \$100,000 per line item
Category	Business
Resource Personnel	Rory Gesch, Associate Superintendent of Operations Daniel Comb, Chief Financial Officer
Attachments	Memo and Backup for District Departments submission for expenditures anticipated over \$100,000 threshold.
Rationale	Pursuant of CH Local, any single line-item purchase over \$100,000 must be approved by the Board. We request approval for the attached list of anticipated vendors, to exceed the \$100,000 threshold for the 2026-2027 school year.
District Goal(s)	Fiscal Responsibility
Budget Implications	None
Recommendation or Proposed Motion	That the Board of Trustees approve purchases pursuant of CH Local as presented.



MEMORANDUM

June 10, 2026

To: Rory Gesch
Daniel Combs

From: Mickie Dietrich
Jennifer Ortiz

Subj: CH Local - Line Item Expenditures over \$100,000 for the 2026-2027 school year

Pursuant of CH Local, any single line item purchase over \$100,000 must be approved by the board.

We anticipate the following additional vendors being used for single item purchases exceeding the \$100,000 threshold. These are considered reoccurring contracts, blanket POs for Food Service Products, or general supplies purchases, such as technology, with the district.

Request approval for these recurring anticipated purchases that exceed the single line items purchase cost of the \$100,000 threshold for the upcoming 2026-2027 school year.

- 40426 CDW Government - Anticipation of Expenditure over \$100,000
- 45975 Rice University - Anticipation of Expenditure over \$100,000
- 47799 UES Professional Solutions 44 LLC - Anticipation of Expenditure over \$100,000
- 48663 Hewlett Packard - Anticipation of Expenditure over \$100,000
- 49116 Petrosys Solutions - Anticipation of Expenditure over \$100,000
- 49431 Apptegy - Anticipation of Expenditure over \$100,000
- 51218 Tucon LLC - Anticipation of Expenditure over \$100,000
- 51285 Forerunner - Anticipation of Expenditure over \$100,000
- 51612 Watchfire (formerly Spectrum) - Anticipation of Expenditure over \$100,000

Alvin Independent School District June 23, 2026

To	Alvin ISD Board of Trustees
Agendum	Request to Consider Approval of Final Budget Amendment
Category	Business
Resource Personnel	Daniel Combs, Ed.D., Associate Superintendent CFO Cheryl L. Ryan, Executive Director of Finance
Attachments	Final Budget Amendment
Rationale	The final budget amendment for fiscal year 2026 has been structured to ensure alignment between functional revenues and expenditures, in full compliance with requirements of the Texas Education Agency (TEA). In addition, the amendment enables the Board to address priorities and pending matters impacted by the close of the fiscal year.
District Goal(s)	Fiscal Responsibility
Budget Implications	As presented
Recommendation or Proposed Motion	That the Board approve the final budget amendment and transfers as presented.

**FINAL BUDGET AMENDMENT
AMENDMENT #8**

6/23/2026

A. GENERAL FUND - Expenditures
To adjust appropriated functions within the General Operating Fund

199-11 - Instruction			
199-12 - Instructional Resources & Media			
199-13 - Curriculum & Instruct. Staff Develop.			
199-21 - Instructional Leadership	Increase	\$300,000	199-21-6xxx
199-23 - School Leadership			
199-31 - Guidance & Counseling	Increase	\$700,000	199-31-6xxx
199-32 - Social Work Services	Increase	\$150,000	199-32-6xxx
199-33 - Health Services	Increase	\$700,000	199-33-6xxx
199-34 - Student Transportation			
199-35 - Food Services			
199-36 - Extracurricular Activities			
199-41 - General Administration	Increase	\$1,105,757	199-41-6xxx
199-51 - Maintenance & Operations			
199-52 - Security & Monitoring Services	Increase	\$700,000	199-52-6xxx
199-53 - Technology	Increase	\$800,000	199-53-6xxx
199-61 - Community Services			
199-71 - Debt Service	Increase	\$750,000	199-71-6xxx
199-81 - Facilities Acquisition & Construction	Increase	\$500,000	199-81-6658-0000-999-99-0-000-0
199-93 - Member Districts of Shared Services			
199-95 - Juvenile Justice Alt. Ed. Programs			
199-97 - TIRZ	Increase	\$2,100,000	199-97-6499-0000-999-99-0-507-0
199-99 - Other Intergovernmental Charges			
		<u>\$7,805,757</u>	Net Change - Increase

B. GENERAL FUND - Revenues
To Adjust Budget based on collections projections

199-5700 Local Revenues	Decrease	(\$3,287,729)	
199-5800 State Revenues	Increase	\$5,793,308	
199-5900 Federal Revenues			
		<u>\$2,505,579</u>	Net Change - Increase

C. DEBT SERVICE - Revenues
To adjust Revenues based on predicted actuals

599-5700	Decrease	(\$10,000,000)	599-00-57xx
599-5800	Increase	\$7,826,150	599-00-5829-5059-000-0-000-0
		<u>(\$2,173,850)</u>	Net Change - Decrease

D. CHILD NUTRITION - Revenues
To adjust Revenues based on predicted actuals

240-35-5900	Decrease	(\$2,349,467)	240-00-5922-0000-000-0-000-0
		<u>(\$2,349,467)</u>	Net Change - Decrease

E. GENERAL FUND - Transfers
To transfer portions of fund balance

Transfer to Capital Projects Fund 697	\$4,542,437	
*Capital Improvements		
Transfer to Health Insurance Fund 770	\$2,000,000	
Total Transfers	<u>\$6,542,437</u>	Net Change - Decrease



ALVIN INDEPENDENT SCHOOL DISTRICT

Daniel Combs, Ed.D.
Associate Superintendent | CFO

To: Dr. Rhonda Mason, Superintendent of Schools
Date: June 16, 2026
Re: Final Budget Amendment 2025-2026

During the Board meeting on June 23, 2026, the Board will have the opportunity to consider approving the Final Budget Amendment for fiscal year 2025-2026. The budget amendment is intended to serve several functions including ensuring adequate capacity to appropriately code functional expenditures, aligning revenues to anticipated year-end actuals, and transferring funds as outlined.

Revenue Adjustments:

The included revenue adjustments are primarily related to changes in taxable values resulting from the increased Homestead Exemption and the ongoing implementation of provisions associated with House Bill 2, including business personal property exemptions. These changes have reduced local tax collections in both the Maintenance and Operations and Debt Service funds when compared to assumptions available at the time of budget adoption.

As reflected in the budget amendment, the reduction in local revenue is partially offset by increases in state aid, including debt service Additional State Aid for Homestead Exemption (ASAHE) and additional M&O state funding generated through property value audit recoveries. The District's current student enrollment counts also contribute to the revenue adjustments as presented. The requested revenue adjustments align budgeted revenues with current projections and anticipated year-end collections, while incorporating state aid associated with prior-year property value adjustments.

General Fund Function Transfers:

Increase

\$ 300,000	(21) Instructional Leadership - Remaining payroll obligation and recode capacity
\$ 700,000	(31) Guidance & Counseling – Remaining payroll obligation and recode capacity
\$ 150,000	(32) Social Work Services - Added expenses and recode capacity
\$ 700,000	(33) Health Services – Remaining obligation and recode capacity
\$ 700,000	(52) Security (Police) - Added payroll and associated expenditures
\$ 800,000	(53) Technology Services - Added expenses related to network security
\$ 750,000	(71) Debt Service - Recode capacity related to GASB 96 [SBITAS]
\$ 500,000	(81) Facilities Acquisition & Construction- Capacity related to GASB 87 [Leases]
\$ 2,100,000	(97) TIRZ - Increased expenditures associated with increased revenue

Note: Many of the changes mentioned above are made to provide capacity should the auditors request certain expenditures be recoded. If functional capacity was not available in the budget, a recode may cause expenditures to exceed the Board’s functional authorization.

General Fund Transfers:

- **Transfer to Capital Projects (697)**
\$4,542,437 - As outlined in the memo provided from Maintenance & Operations, this request is intended to allow the previously allocated funds to be transferred to enable the work to be continued beyond the fiscal year.
- **Transfer to Health Insurance Fund (770)**
\$2,000,000 - This requested transfer is intended to provide additional support to the District’s Health Insurance Fund. This transfer addresses negative balances that may occur when claims expenditures exceed available revenue within the fund.



MEMO

To: Daniel Combs, Associate Superintendent/CFO
Rory Gesch, Deputy Superintendent of Operations

From: Matt DeVeau – Executive Director of Support Services

Subject: FY2026 199 to 697 Funding Transfer Request

Date: June 15, 2026

The following projects during the 2025-2026 school year have been identified and are currently in progress. Due to various circumstances subject to but not limited to design processes, procurement and scheduling, these projects will not be able to close out by the end of FY2026. The M&O department would like to formally request that the following funding be moved to a 697 account.

- 1) Memorial Stadium Scoreboard
 - 199-36-6639-0000-001-91-0-582-0
 - \$379,000
 - NOTE - This dollar amount is 75% of the total cost (\$435,627.00). 25% is an upfront cost required by Watchfire to order the equipment and display boards. The PO (25% - \$108,906.75) is being generated by the Athletics Department in the original account number and will be invoiced and paid by the end of FY2026.
- 2) Alvin High School Chillers (2)
 - 199-51- 6629-0000-001-99-0-516-0
 - \$2,400,000.00
- 3) Alvin High School Commissioning Project
 - 199-51-6629-0000-001-99-0-516-0
 - \$550,000.00

- 4) Hood Case Elementary Carpet Replacement (Phase 1)
 - 199-51-6249-7249-109-99-7-516-0
 - \$250,000.00
- 5) District Wide painting
 - TBD
 - \$185,448.75
- 6) Shadow Creek High School Sports Field replacement
 - 199-51-6629-0000-006-99-0-516-0
 - \$851,296.00
- 7) AHS Elevator Controller update
 - 199-51-6629-7249-001-99-7-516-0
 - \$99,618.00

Alvin Independent School District June 23, 2026

To	AISD Board of Trustees
Agendum	Request to Consider Property Insurance
Category	Business
Resource Personnel	Donnie Marek, Executive Director of Risk Management Daniel Combs, CFO
Attachments	Plan Rates and Summary Sheet
Rationale	<p>Property Insurance</p> <p>The Risk Management’s office went out for an RFP for the district’s Property Insurance. This coverage includes named wind storm coverage, all other perils coverage, equipment breakdown coverage, and active shooter coverage. The recommendation to the Board is to accept Arthur J. Gallagher Risk Management Service’s proposal as presented.</p>
District Goal(s)	Fiscal Responsibility
Budget Implications	None
Recommendation or Proposed Motion	That Board approve the Property Insurance as presented.



ALVIN INDEPENDENT SCHOOL DISTRICT

Donnie Marek

Executive Director of Risk Management

June 10, 2026

TO: Daniel Combs
Mickie Dietrich

FROM: Donnie Marek

SUBJ: Request for Award of **#2606 PROPERTY INSURANCE RFP**

A formal Request for Proposal (RFP) for Property Insurance was issued to vendors via mail, fax, and email. Additional notice of the RFP was provided through a legal advertisement in the county newspaper and on the district's Purchasing Department website.

Arthur J. Gallagher Insurance, our current provider, was the sole respondent to the RFP.

For the 2025–2026 fiscal year, the district's total premium for Property Insurance— which includes equipment breakdown and active shooter coverage—was \$5,875,525. The estimated premium for the 2026–2027 fiscal year is \$5,446,608, representing a projected decrease of \$428,917.

The district was able to lower the named storm deductible to 3%.

This premium reduction is largely due to a \$0.015 (-5.50%) decrease in the property insurance rate, which will decrease from \$0.267 to \$0.25 per \$100 of Total Insured Values (TIV).

The district's TIV is decreasing \$2,146,665,091 for the upcoming year, due to Walt Disney Elementary no longer needing to be insured. Our current values are consistent with current market replacement costs.

The favorable rate adjustment and enhanced benefits are attributed to a softening global reinsurance market and increased carrier capacity in coastal regions.

Based on the proposed rate of \$0.25 per \$100 of TIV, we recommend awarding the 2026–2027 Property Insurance contract to Arthur J. Gallagher Insurance. The estimated total premium is \$5,446,608.

Property Insurance Back Up

	Current Policy	Option 1 - Post Hailstorm	Option 2 - Post Hailstorm
2026 Year Over Year Comparison – Property Insurance	Current 2025-2026	Renegotiated Option 1 - Per Expiring Terms 5% NS Deductible	Renegotiated Option 2 - 3% NS Deductible
Insurance Company (Lead)	Alvin ISD Berkshire Hathaway	Alvin ISD Berkshire Hathaway	Alvin ISD Berkshire Hathaway
Effective Date	7/1/2025 to 7/1/2026	7/1/2026 to 7/1/2027	7/1/2026 to 7/1/2027
Loss Limit	\$100,000,000 (\$50M x \$50M X-Wind)	\$100,000,000 (\$50M x \$50M X-Wind)	\$100,000,000 (\$50M x \$50M X-Wind)
Total Insured Values	\$2,164,558,199	-0.83% \$2,146,665,091	-0.83% \$2,146,665,091
Earth Movement - Per Occurrence / Aggregate	\$10,000,000	\$10,000,000	\$10,000,000
Flood - Per Occurrence / Aggregate	\$10,000,000 (Low Hazard)	\$10,000,000 (Low Hazard)	\$10,000,000 (Low Hazard)
Coinsurance	Waived	Waived	Waived
Deductible - All Covered Perils	\$100,000	\$100,000	\$100,000
Deductible - Named Storm	5%, \$100,000 Minimum	5%, \$100,000 Minimum	3%, \$100,000 Minimum
Deductible - All other Wind and Hail	3%, \$100,000 Minimum	3%, \$100,000 Minimum	3%, \$100,000 Minimum
Deductible - Flood	\$100,000	\$100,000	\$100,000
Deductible - Earth Movement	\$100,000	\$100,000	\$100,000
Property Rate per \$100 of TIV	\$0.2685	-7.67% \$0.2479	-5.50% \$0.2537
Drive Out Cost - Incl. Equipment Breakdown and Active Shooter	\$5,875,525	-8.72% \$5,281,302	-6.56% \$5,446,608
Premium Savings		\$594,223	\$428,917

Post Hailstorm Recommendation

Alvin Independent School District June 23, 2026

To	AISD Board of Trustees
Agendum	Request to Consider Personnel Items – Requested Personnel
Category	Personnel/Action
Resource Personnel	Dr. Rhonda Mason, Superintendent of Schools Dr. Johnny Briseño, Associate Superintendent of Human Resources Syreeta Presley, Executive Director of Human Resources
Attachments	Memo related to personnel
Rationale	Administration recommends approval of the personnel recommendations as presented in the attached personnel report.
District Goal(s)	Teachers and Staff
Budget Implications	None
Recommendation or Proposed Motion	That Board approval be granted for requested personnel items as presented

Alvin Independent School District June 9, 2026

To	AISD Board of Trustees
Agendum	Request to Consider Personnel Items– Assistant Principal Iowa Colony JH
Category	Personnel/Action
Resource Personnel	Dr. Rhonda Mason, Superintendent of Schools Dr. Johnny Briseño, Associate Superintendent of Human Resources Syreeta Presley, Executive Director of Human Resources
Attachments	Memo related to administrative appointments to be distributed prior to the Board Meeting
Rationale	Administration recommends approval of the appointment of Assistant Principal at Iowa Colony Junior High School. See attached biography.
District Goal(s)	Teachers and Staff Academic Performance Fiscal Responsibility
Budget Implications	None
Recommendation or Proposed Motion	That Board approval be granted for Asst. Principal-ICHS

Alvin Independent School District June 23, 2026

To	AISD Board of Trustees
Agendum	Request to Consider Personnel Items– Assistant Principal- Nolan Ryan JH
Category	Personnel/Action
Resource Personnel	Dr. Rhonda Mason, Superintendent of Schools Dr. Johnny Briseño, Associate Superintendent of Human Resources Syreeta Presley, Executive Director of Human Resources
Attachments	Memo related to administrative appointments to be distributed prior to the Board Meeting
Rationale	Administration recommends approval of the appointment of Assistant Principal at Nolan Ryan Junior High School. See attached biography.
District Goal(s)	Teachers and Staff Academic Performance Fiscal Responsibility
Budget Implications	None
Recommendation or Proposed Motion	That Board approval be granted for Asst. Principal-NRJH

Alvin Independent School District June 9, 2026

To	AISD Board of Trustees
Agendum	Request to Consider Personnel Items– Assistant Principal Iowa Colony JH
Category	Personnel/Action
Resource Personnel	Dr. Rhonda Mason, Superintendent of Schools Dr. Johnny Briseño, Associate Superintendent of Human Resources Syreeta Presley, Executive Director of Human Resources
Attachments	Memo related to administrative appointments to be distributed prior to the Board Meeting
Rationale	Administration recommends approval of the appointment of Assistant Principal at Iowa Colony Junior High School. See attached biography.
District Goal(s)	Teachers and Staff Academic Performance Fiscal Responsibility
Budget Implications	None
Recommendation or Proposed Motion	That Board approval be granted for Asst. Principal-ICHS

Alvin Independent School District June 23, 2026

To	AISD Board of Trustees
Agendum	Request to Consider Personnel Items– Chief of Staff
Category	Personnel/Action
Resource Personnel	Dr. Rhonda Mason, Superintendent of Schools Dr. Johnny Briseño, Associate Superintendent of Human Resources Syreeta Presley, Executive Director of Human Resources
Attachments	Memo related to administrative appointments to be distributed prior to the Board Meeting
Rationale	Administration recommends approval of the appointment of Chief of Staff. See attached biography.
District Goal(s)	Teachers and Staff Academic Performance Fiscal Responsibility
Budget Implications	None
Recommendation or Proposed Motion	That Board approval be granted for Chief of Staff

Alvin Independent School District June 23, 2026

To	AISD Board of Trustees
Agendum	Request to Consider Personnel Items– Deputy Superintendent of Academics
Category	Personnel/Action
Resource Personnel	Dr. Rhonda Mason, Superintendent of Schools Dr. Johnny Briseño, Associate Superintendent of Human Resources Syreeta Presley, Executive Director of Human Resources
Attachments	Memo related to administrative appointments to be distributed prior to the Board Meeting
Rationale	Administration recommends approval of the appointment of Deputy Superintendent of Academics. See attached biography.
District Goal(s)	Teachers and Staff Academic Performance Fiscal Responsibility
Budget Implications	None
Recommendation or Proposed Motion	That Board approval be granted for Deputy Superintendent of Academics

12. Adjournment

If, during the course of the meeting covered by this Notice, the Board of Trustees should determine that a closed or executive meeting or session of the Board of Trustees is required, then such closed or executive meeting or session as authorized by the Texas Open Meetings Act, Texas Government Code Section 551.001 et seq., will be held by the School Board at the date, hour, and place given in this Notice or as soon after the commencement of the meeting or session concerning any and all purposes permitted by the Act, including, but not limited to the following sections and purposes:

Texas Government Code Section:

- 551.071 Private consultation with the board's attorney.
- 551.072 Discussing purchase, exchange, lease, or value of real property.
- 551.073 Discussing negotiated contracts for prospective gifts or donations.
- 551.074 Discussing personnel or to hear complaints against personnel.
- 551.075 To confer with employees of the school district to receive information or to ask questions.
- 551.076 Considering the deployment, specific occasions for, or implementation of, security personnel or devices.
- 551.082 Considering the discipline of a public school child, or complaint or charge against personnel.
- 551.083 Considering the standards, guidelines, terms, or conditions the board will follow, or will instruct its representatives to follow, in consultation with representatives of employee groups.
- 551.084 Excluding witnesses from a hearing.

Should any final action, final decision, or final vote be required in the opinion of the School Board with regard to any matter considered in such closed or executive meeting or session, then the final action, final decision, or final vote shall be either:

- (a) In the open meeting covered by the Notice upon the reconvening of the public meeting; or
- (b) at a subsequent public meeting of the School Board upon notice thereof; as the School Board shall determine.

On this Wednesday, June 17, 2026, this Notice was made available to the public on the district website and an original copy of this notice was posted on the bulletin board at the School District Administration Building at or before 5:00 p.m. on the said date.

Mary Anne McWhirter, Secretary to the Superintendent & Board of Trustees