

**TULIA CITY COUNCIL
TUESDAY SEPTEMBER 22, 2026
AT 6:00 P.M.
TULIA CITY HALL, CITY COUNCIL CHAMBERS**

1. Call to Order and Quorum Call

_____ Dusty George, Mayor	_____ City Manager
_____ Israel ‘Bibo’ Ramirez	_____ City Secretary
_____ Jed Owens	_____ City Attorney
_____ Robert Bazemore	_____ Electric Director
	_____ Public Works Director
	_____ Chief of Police

2. Presentations and Public Comment (Public Comments is limited to 3 minutes per speaker.)

3. Consider action on the Consent Agenda (usually approval of council meeting minutes will be placed under consent agenda along with non-controversial items that may have already been discussed or routinely handled in the past. This may include resolutions but not ordinances. A council member may remove an item from the consent agenda and place it on the Discussion and Action agenda before a vote on the Consent Agenda items.)

- CONSIDER AND APPROVE MINUTES FROM THE AUGUST 11, 2026 MEETING

4. Items for Discussion and Action

- a. DISCUSS AND CONSIDER ACTION REGARDING TULIA ECONOMIC DEVELOPMENT CORPORATION ANNUAL BUDGET FOR FISCAL YEAR 2026-2027
- b. DISCUSS AND CONSIDER ACTION ON ORDINANCE 2026-01, REGARDING RATES AND CHARGES FOR SANITARY SEWER COLLECTION AND WASTEWATER TREATMENT SERVICES
- c. DISCUSS AND CONSIDER ACTION REGARDING ORDINANCE 2026-02, REGARDING MONTHLY RATES AND CHARGES FOR WATER SERVICES

- d. DISCUSS AND CONSIDER ACTION REGARDING ORDINANCE 2026-03, REGARDING RATES AND CHARGES FOR SOLID WASTE COLLECTION AND DISPOSAL
- e. DISCUSS AND CONSIDER ACTION REGARDING ORDINANCE 2026-04 REGARDING MONTHLY RATES AND CHARGES FOR ELECTRIC SERVICES
- f. CONSIDER AND TAKE APPROPRIATE ACTION REGARDING SANITATION ORDINANCE 2026-05 RELATING TO FUEL SURCHARGE
- g. DISCUSS AND CONSIDER ACTION REGARDING ORDINANCE 2026-06, ADOPTING THE 2026-2027 ANNUAL BUDGET
- h. DISCUSS AND CONSIDER ACTION REGARDING ORDINANCE 2026-07, ADOPTING THE PROPOSED TAX RATE OF \$0.3353 PER \$100 OF VALUE
- i. DISCUSS AND TAKE ACTION ON DEPOSITORY CONTRACT EXTENSION- HAPPY STATE BANK
- j. DISCUSS AND CONSIDER APPROVAL ON CITY PROPERTY BIDS

- ***Parcel 18531***
High Bid: \$452.00
Ruben Belman
2921 Dale Dr.
Plano, Texas 75074
- ***Parcel 18482***
High Bid: \$500.00
Apryll Van Pelt
PO Box 826
Tulia, Texas 79088
- ***Parcel 18586***
High Bid: \$500.00
Jolanta Rak
8010 River Rd.
Amarillo, Texas 79108
- ***Parcel 19792***
High Bid: \$550.00
Casey James Inman
- ***Parcel 18541***
High Bid: \$400.00
Apryll Van Pelt

*PO Box 826
Tulia, Texas 79088*

- ***Parcel 19791***
*High Bid: \$650.00
Casey James Inman*
- ***Parcel 18391***
*High Bid \$806
Ruben Belman
2921 Dale Dr
Plano, Texas 75074*
- ***Parcel 18517***
*High Bid \$506
Ruben Belman
2921 Dale Dr
Plano, Texas 75074*
- ***Parcel 17848***
*High Bid \$558
Michael Budde
PO Box 1826
Pagosa Springs, CO 81147*
- ***Parcel 18528***
*High Bid: \$900.00
Michael Simpson
5401 Shawn Drive
Killeen, Texas 76542*
- ***Parcel 18526***
*High Bid: \$555.00
Mike Budde (Land4Less LLC)
PO Box 540
Arecibo, PR 00613*
- ***Parcel 20728***
*High Bid -\$750.00
Christian Guzman
PO Box 168
Tulia, Texas 79088*
- ***Parcel 17775***

High bid -\$10,000
Daniel German Rodriguez Moncibais
432 Shandy Ln
La Porte, Texas 77571

- ***Parcel 17847***

High bid -\$600
Peggy Gutierrez
1305 11th
Levelland, Tx 79336

- ***Parcel 19482***

High Bid- \$1,240.00
Tyson Willis
739 N Dallas Ave
Tulia, Texas 79088

5. Announcements

- TULIA POWER & LIGHT
- PUBLIC WORKS
- POLICE DEPT
- CITY HALL

6. Adjournment

The City Council of the City of Tulia reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by Texas Government Code Section 551.071 (Consultation with Attorney), 551.072 (Deliberation about Real Property), 551.073 (Deliberation about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), and 551.087 (Economic Development)

This agenda was posted on or before August 16, 2026, by 5:00 p.m.

STATE OF TEXAS X

COUNTY OF SWISHER X

CITY OF TULIA X

ON the 11th day of August 2026, the City Council of the City of Tulia met in regular session in the City Council Chambers at 6:00 p.m.

Present were:	Dusty George	Mayor
	Robert Bazemore	Council Member
	Jed Owens	Council Member

Also present were:	BJ Potts	City Manager
	Kristina Solomon	City Secretary
	Brian West	Electric Director
	Russell Proctor	Public Works Director
	Paul Brown	Chief of Police
	Slater Elza	City Attorney

Absent was:	Israel ‘Bibo’ Ramirez	Mayor ProTem
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1. Call to Order and Quorum Call Work Session

Dusty George called the meeting to order at 6:01 p.m. in the City Council Chambers.

2. Presentations and Public Comment (Public Comment is limited to 3 minutes per speaker.)

- CONSIDER AND APPROVE MINUTES FROM THE JULY 14, AND JULY 31, 2026 MEETINGS

Jed Owens made a motion to approve the consent agenda as presented. A second was made by Robert Bazemore and passed with a 3-0 vote.

3. Items for Discussion and Action

a. DISCUSS AND CONSIDER APPROVAL ON CITY PROPERTY BIDS

18120 David & Jenny Eudy with a high bid of \$1000
Tulia, Texas 79088

17775 A Ground of Green LLC with a high bid of \$6955

Amarillo, Texas 79119

17763 Terry and Silvia Randall with a high bid of \$2500
Clarendon, Texas 79227

Jed Owens made a motion to approve property bids 18120 and 17763 and decline bid for 17775. A second was made by Robert Bazemore and passed with a 3-0 vote.

b. DISCUSS AND CONSIDER ACTION ON RESOLUTION 2026-02 REGARDING
ATMOS RATE REVIEW MECHANISM (RRM)

Jed Owens made a motion to approve Resolution 2026-02 regarding Atmos RRM. A second was made by Robert Bazemore and passed with a 3-0 vote.

c. DISCUSS AND CONSIDER ACTION ON PROPOSED TULIA CHAMBER OF
COMMERCE 2026-2027 BUDGET

Ja'Nell Wafer, Tulia Chamber Director, presented the 2026-2027 Chamber of Commerce budget. Sherry Thornton was also present.

Robert Bazemore made a motion to approve the Tulia Chamber of Commerce 2026-2027 chamber budget. A second was made by Jed Owens and passed with a 3-0 vote.

d. DISCUSS AND CONSIDER ACTION ON PROPOSED TAX RATE FOR THE
2026-2027 FISCAL YEAR

BJ proposed a tax rate of .367290 per \$100 value

Jed Owens made a motion to approve the proposed tax rate for the 2026-2027 fiscal year. A second was made by Robert Bazemore and passed with a 3-0 vote.

e. DISCUSS AND CONSIDER ACTION TO SCHEDULE PUBLIC HEARING
REGARDING THE 2026-2027 PROPOSED TAX RATE SEPTEMBER 1, 2026,
6:00 PM TULIA CITY HALL, CITY COUNCIL CHAMBERS

Robert Bazemore made a motion to schedule a public hearing regarding the 2026-2027 proposed tax rate on September 1, 2026, at 6:00pm at Tulia City Hall, City Council chambers. A second was made by Jed Owens and passed with a 3-0 vote.

f. DISCUSSION ON FY 2026-2027 CITY OF TULIA ANNUAL BUDGET

The city council and staff discussed the 2026-2027 budget.

4. Announcements

- TULIA POWER & LIGHT
- PUBLIC WORKS
- POLICE DEPT
- CITY HALL

5. Adjournment

With no further business to discuss the meeting was adjourned at 7:04 p.m.

Mayor, Dusty George

ATTEST:

City Secretary, Kristina Solomon

**TULIA ECONOMIC DEVELOPMENT CORPORATION
PROPOSED OPERATING BUDGET
OCTOBER 1ST, 2026**

	2025/2026 CURRENT BUDGET	2026 / 2027 PROPOSED BUDGET	
<i>EDC FUND REVENUES</i>			
<u>FUND BALANCE</u>			
108-43000 FUND BAL REDUCTION	\$ -	\$ -	
TOTAL FB REDUCTION	\$ -	\$ -	
<u>INTEREST REVENUE</u>			
108-44400 INTEREST REVENUE	\$ 8,000.00	\$ 20,000.00	
TOTAL INTEREST REVENUE	\$ 8,000.00	\$ 20,000.00	
<u>LOAN REVENUE</u>			
108-44660	\$ -	\$ -	
108-44693 T. WILLIS LOAN REV	\$ 7,200.00	\$ 7,200.00	2026
108-44694 TOP SHEL IND 2020 REV	\$ 16,645.00	\$ 16,645.00	2030
108-44695 R. DELOSSANTOS	\$ 12,630.00	\$ 12,630.00	2033
TOTAL LOAN REVENUE	\$ 36,475.00	\$ 36,475.00	
<u>MISCELLANEOUS REVENUE</u>			
108-44700 MISC REVENUE	\$ -	\$ -	
108-44710 SALES TAX ALLOCATION	\$ 162,500.00	\$ 165,000.00	
108-44902 GRANT REVENUE	\$ -	\$ -	
TOTAL MISC REVENUE	\$ 162,500.00	\$ 165,000.00	
<u>TRANSFERS</u>			
108-44903 TRANSFERS IN	\$ -	\$ -	
TOTAL TRANSFERS	\$ -	\$ -	
TOTAL REVENUES	\$ 206,975.00	\$ 221,475.00	

**TULIA ECONOMIC DEVELOPMENT CORPORATION
PROPOSED OPERATING BUDGET
OCTOBER 1ST, 2026**

**2025 / 2026
CURRENT BUDGET**

**2026 / 2027
PROPOSED BUDGET**

EDC FUND EXPENSES

PERSONNEL

108-00-51115 ASSN DUES & MEETINGS	\$ 5,000.00	\$ 10,000.00
TOTAL PERSONNEL	\$ 5,000.00	\$ 10,000.00

SUPPLIES

108-00-52121 OFFICE SUPPLIES	\$ 1,950.00	\$ 2,000.00
TOTAL SUPPLIES	\$ 1,950.00	\$ 2,000.00

CONTRACTUAL

108-00-54143 SPECIAL SERVICES	\$ 8,000.00	\$ 10,000.00
108-00-54144 ADVERTISING	\$ 3,000.00	\$ 10,000.00
108-00-54147 TELEPHONE SERVICES	\$ 1,500.00	\$ 2,500.00
108-00-54148 LEGAL SERVICES	\$ 1,500.00	\$ 2,500.00
108-00-54165 ECONOMIC DEV.	\$ -	\$ -
108-00-54166 LEADING EDGE	\$ 14,580.00	\$ 14,580.00
108-00-54167 GO DADDY	\$ -	\$ -
108-00-54168 PORTS TO PLAINS	\$ 3,500.00	\$ 3,500.00
108-00-54169 THE HIGHGROUND OF TX	\$ 1,200.00	\$ 2,000.00
108-00-54170 YMCA	\$ -	\$ -
108-00-54900 BAD DEBT EXPENSE	\$ -	\$ -
TOTAL CONTRACTUAL	\$ 33,280.00	\$ 45,080.00

MISCELLANEOUS EXPENSE

108-00-55000 MISC EXPENSE	\$ 5,255.00	\$ 7,500.00
108-00-55100 BUSINESSS ASSISTANCE	\$ 64,990.00	\$ 68,500.00
108-00-55167 GRANT EXPENDITURES	\$ -	\$ -
108-00-55200 COMMUNITY DEVEOLP.	\$ 26,000.00	\$ 38,895.00
TOTAL MISC EXPENSE	\$ 96,245.00	\$ 114,895.00

TRANSFERS

108-00-59900 TRANSFERS OUT	\$ 49,500.00	\$ 49,500.00
TOTAL TRANSFERS	\$ 49,500.00	\$ 49,500.00

TOTAL EXPENSES	\$ 185,975.00	\$ 221,475.00
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ORDINANCE NO. 2026-01

AN ORDINANCE AMENDING SUBSECTION AMENDING OF SECTION 13.02.122 ENTITLED "MONTHLY RATES" OF DIVISION 5 ENTITLED SANITARY SEWERS OF ARTICLE 13.04 ENTITLED "CITY OPERATED UTILITIES", OF CHAPTER 13 ENTITLED "UTILITIES", OF THE CODE OF ORDINANCES, CITY OF TULIA, TEXAS, AS AMENDED, BY AMENDING THE CHARGES FOR SEWER SERVICE; CONTAINING A REPEALING CLAUSE, A SAVINGS CLAUSE AND PROVIDING FOR THE EFFECTIVE DATE OF THIS ORDINANCE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TULIA, TEXAS:

Section 1. That Section 13.02.122 entitled "Monthly rates" of Division 5 entitled "Sanitary Sewers of Article 13.02 entitled "City Operated Utilities", of Chapter 13 entitled "Utilities", of the Code of Ordinances, City of Tulia, Texas, as amended, is hereby amended to read as follows:

Sec. 13.04.122 Monthly rates

The monthly rates for furnishing of sewer service and sewer connections of the city shall be as follows:

<u>Type of Service</u>	<u>Monthly Charge</u>
(1) <u>Rates inside City.</u>	
(A) Residential	
(i) Single family unit	\$32.82, plus 61 cents per 1000 gallons (with a maximum of 20,000 gallons per month used in the calculation) of water furnished by the city waterworks system, with the monthly charge per 1000 gallons to be made to the person or entity in whose name the metered water supply is furnished and shall be calculated on the basis of the water meter reading for the month for which the sewer service charge is made.
(ii) Multi-family dwellings and trailer parks, each unit	\$32.82, plus 61 cents per 1000 gallons of water furnished by the city waterworks system, with the monthly charge per 1000 gallons to be made to the person or entity in whose name the metered water supply is furnished and shall be calculated on the basis of the water meter reading for the month for which the sewer service charge is made.

Should a unit of a multiple family dwelling or a trailer park have a separate water and sewer connection, such unit shall have the same rate as a single family unit.

(B) Commercial

(i) Churches, offices and retail stores	\$36.55, plus 71 cents per 1000 gallons of water furnished by the City Water Works System, with the monthly charge per 1000 gallons being calculated on the basis of the water meter reading for the month for which the sewer service charge is made.
(ii) Schools, restaurants and motels	\$45.81, plus \$1.02 per 1000 gallons of water furnished by the City Water Works System, with the monthly charge per 1000 gallons being calculated on the basis of the water meter reading for the month for which the sewer service charge is made.
(iii) Auto shops, car washes, hospitals and other commercial and industrial	\$55.10, plus \$1.02 per 1000 gallons of water furnished by the City Water Works System, with the monthly charge per 1000 gallons being calculated on the basis of the water meter reading for the month for which the sewer service charge is made.
(iv) Septic Service Provider	\$88.23, minimum for the first 1000 gallons per discharge into the sewer system and \$61.74 per each 1000 gallons of sewage in excess of the minimum per discharge.

If a customer does not clearly fall into one of the service categories set forth herein, the City Manager shall determine the category in which said customer shall be placed for the purposes of sewer services charges.

(2) Rates outside the City.

(A) Residential

- | | |
|--|--|
| (i) Single family unit | \$73.07, plus 71 cents per 1000 gallons (with a maximum of 20,000 gallons per month used in the calculation) of water furnished by the city waterworks system, with the monthly charge per 1000 gallons to be made to the person or entity in whose name the metered water supply is furnished and shall be calculated on the basis of the water meter reading for the month for which the sewer service charge is made. |
| (ii) Multi-family dwellings and trailer parks, each unit | \$73.07, plus 71 cents per 1000 gallons of water furnished by the city waterworks system, with the monthly charge per 1000 gallons to be made to the person or entity in whose name the metered water supply is furnished and shall be calculated on the basis of the water meter reading for the month for which the sewer service charge is made. |

Should a unit of a multiple family dwelling or a trailer park have a separate water and sewer connection, such unit shall have the same rate as a single family unit.

- (3) Persons or entities not using City water. Should there be a customer connected to the City sanitary sewer system who does not use the City water, or used the City water for only a portion of its total water usage, the sewer rate for such customer over the minimum monthly charge shall be calculated upon the estimated gallons of water used by said customer, said estimated gallons of water used to be determined by the Director of Public Works in a manner that is fair to both the City and the customer and approved by the City Treasurer.
- (4) Irrigation systems. Upon application by a customer, a sewer charge shall not be made for water used exclusively for yard watering or an irrigation system if the water for said exclusive purpose has a separate water meter. The Director of Public Works shall develop and administer an application procedure for exemption under this provision.
- (5) Sewer sampling and metering devices. Any customer who desires the installation of a sewer sampling and metering device may have one installed by the City for a fee to be determined by the Director of Public Works upon furnishing the City with such a device that meets specifications as may be determined by the Director of Public

Works. After installation, the sewer sampling and metering equipment shall become City property and shall be maintained by the City. Any such customer, after installation of the device, shall not be charged for sewer service under subparagraph (A) above, but shall instead be charged the basic fee per month for the service category applicable to said customer plus 67 cents per one thousand gallons of sewage passing through the metering device, plus additional charges for actual cost, if any, for chemicals or other treatment required for compliance with Art. 5 entitled "Industrial Water" of this Chapter 14 entitled "Public Utilities" of this Code.

- (6) Customers outside City limits. Except as set forth in Section 13.04.002 (1) (B) (iv) and Section 13.04.002 (2) above, the City of Tulia, Texas, shall collect for sewer service furnished to all customers connected outside the City limits of the City of Tulia, Texas, in addition to the charges for such sewer service as set out in subparagraphs (1) through (5) above, an additional charge equal to the basic rate for the category applicable to said customer.

(b) \$2.90 of the monthly minimum charge under subparagraphs (a) (1) - (6) shall be set aside and allocated for maintenance and repair of water storage facilities and other water and sewer infrastructure maintenance, repair, replacement, construction and installation.

Section 2. All ordinances or parts of ordinances inconsistent or in conflict with the provisions of this ordinance shall be, and the same are hereby repealed.

Section 3. The invalidity of any section, subsection, paragraph, sentence, clause, phrase, word or words shall not invalidate any other part of this ordinance. It is the intention of the City Council in enacting this ordinance that the provisions are separable, and no provision hereof shall become inoperative or fail by reason of the invalidity of any other provision.

Section 4. Violations of this ordinance shall constitute an offense punishable in accordance with the general penalty provision found in Section 1.01.009 of this code. Each day any violation exists shall constitute a separate offense.

Section 5. This ordinance shall take effect and be in full force on passage and approval, with the rates herein set forth to be first utilized in calculation of the utility bills sent out during the October, 2026, billing cycle.

PASSED AND APPROVED this the 22ND day of September, 2026.

Mayor, Dusty George

City Secretary, Kristina Solomon

ORDINANCE NO. 2026-02

AN ORDINANCE AMENDING SUBSECTION (a) ENTITLED "MONTHLY RATES" OF SECTION 13.02.091 ENTITLED "RATES; TAPS" OF DIVISION 4 ENTITLED "WATER SERVICE" OF ARTICLE 13.02 ENTITLED "CITY-OPERATED UTILITIES", OF CHAPTER 13 ENTITLED "UTILITIES", OF THE CODE OF ORDINANCES, CITY OF TULIA, TEXAS, AS AMENDED, BY AMENDING THE CHARGES FOR WATER SERVICE; ADDING A PROVISION SPECIFYING A PORTION OF THE WATER RATES FOR MAINTENANCE AND REPAIR OF WATER STORAGE FACILITIES AND OTHER WATER AND SEWER INFRASTRUCTURE; CONTAINING A REPEALING CLAUSE, A SAVINGS CLAUSE AND PROVIDING FOR THE EFFECTIVE DATE OF THIS ORDINANCE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TULIA, TEXAS:

Section 1. That subsection (a) entitled "Monthly rates" of Section 13.02.091 entitled "Rates; taps" of Division 4 entitled "Water Service" of Article 13.02 entitled "City-Operated Utilities", of Chapter 13 entitled "Utilities", of the Code of Ordinances, City of Tulia, Texas, as amended, is hereby amended to read as follows:

(a) The monthly water rate or charges for services furnished by the City Water Works System shall be as follows:

\$41.38 minimum monthly charge, including up to the first 2,000 gallons of water.

\$4.42 per 1,000 gallons for the next 48,000 gallons of water.

\$6.20 per 1,000 gallons for all water usage over 50,000 gallons of water.

\$2.90 of the monthly minimum charge shall be set aside and allocated for maintenance and repair of water storage facilities and other water and sewer infrastructure maintenance, repair, replacement, construction and installation.

\$5.28 of the monthly minimum charge shall be set aside and allocated for water automated metering infrastructure (AMI) maintenance, repair, replacement, construction and installation.

Provided, however, the City of Tulia agrees to provide the Tulia Cemetery Association water only so long as existing Tulia City Wells #1 and #2 can provide such water, such water to be provided at a monthly water rate or charge for services furnished by the City Water Works System, as follows:

\$24.11 minimum monthly charge, including up to the first 2,000 gallons of water.

\$1.76 per 1,000 gallons for all water usage over 2,000 gallons of water.

Nothing herein shall require the City of Tulia to make expenditures or improvements to the wells to maintain them in operating condition.

Provided further, however, the City of Tulia shall pay for all water used by the City at the rate of \$0.80 cents per 1000 gallons of water.

- (b) Customers outside City limits. The city shall collect for water service furnished to all customers connected outside the City limits of the City of Tulia, Texas, in addition to the charges for such water service as set out in subparagraph (a) above, an additional charge equal to the basic rate for the category applicable to said customer.
- (c) Water service contractors. The City shall collect for bulk water service as follows:
\$3,000.00 deposit fire hydrant meter
\$31.65 per 1000 gallons.

Section 2. All ordinances or parts of ordinances inconsistent or in conflict with the provisions of this ordinance shall be, and the same are hereby repealed.

Section 3. The invalidity of any section, subsection, paragraph, sentence, clause, phrase, word or words shall not invalidate any other part of this ordinance. It is the intention of the City Council in enacting this ordinance that the provisions are separable, and no provision hereof shall become inoperative or fail by reason of the invalidity of any other provision.

Section 4. Violations of this ordinance shall constitute an offense punishable in accordance with the general penalty provision found in Section 1.01.009 of this code. Each day any violation exists shall constitute a separate offense.

Section 5. This ordinance shall take effect and be in full force on passage and approval, with the rates herein set forth to be first utilized in calculation of the utility bills sent out during the October, 2026, billing cycle.

PASSED AND APPROVED this the 22ND day of September, 2026.

Mayor, Dusty George

City Secretary, Kristina Solomon

ORDINANCE NO. 2026-03

AN ORDINANCE AMENDING OF SUBSECTION (b) OF SECTION 13.05.013 ENTITLED "REMOVAL OF GARBAGE; CHARGES FOR REMOVAL" OF ARTICLE 13.05 ENTITLED "SOLID WASTE", OF CHAPTER 6 ENTITLED "UTILITIES", OF THE CODE OF ORDINANCES, CITY OF TULIA, TEXAS, AS AMENDED, BY AMENDING THE CHARGES FOR GARBAGE COLLECTION SERVICE AND PER TON CHARGES FOR LOADS TO LANDFILL BY CUSTOMERS NOT OTHERWISE DESIGNATED, COMMERCIAL CONTRACTORS AND LESSORS DOING REPAIR, DEMOLITION OR CONSTRUCTION ON RENTAL PROPERTY; CONTAINING A REPEALING CLAUSE, A SAVINGS CLAUSE AND PROVIDING FOR THE EFFECTIVE DATE OF THIS ORDINANCE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TULIA, TEXAS:

Section 1. That Subsection (b) of Section 13.05.013 entitled "Removal of garbage; charges for removal" of Article 13.05 entitled "Solid Waste", of Chapter 13 entitled "Utilities", of the Code of Ordinances, City of Tulia, Texas, as amended, is hereby amended to read as follows:

(b) Fair and reasonable charges to the owner, occupant, tenant or lessee based on the type of customer shall be as follows:

(1) SCHEDULE A-COMMERCIAL

Small commercial is herein defined as commercial customers having one container and two scheduled pickups per week. Large commercial is herein defined as commercial customers having multiple containers and four scheduled pickups per week. Small commercial shared is herein defined as a small commercial customer sharing a container with one or more other small commercial customers.

(A) Small Commercial Shared: \$37.14 per commercial entity, with a scheduled collection frequency of 2 collections per week.

(B) Small Commercial: \$55.69, with a scheduled collection frequency of 2 collections per week.

(C) Large Commercial: \$55.69 per container, with a scheduled collection frequency of 4 collections per week.

(D) Outside City Commercial: \$83.52 per container, with a scheduled collection frequency of 2 collections per week.

High volume account commercial customer fees may be established by the City Manager, at a different rate.

Additional collections for all commercial shall be charged at the rate of \$54.54 per container per collection.

(2) SCHEDULE B-RESIDENTIAL

(A) Single family dwelling: \$32.13, with a collection frequency of 1 collection per week.

(B) Multi-family dwellings, apartments and trailer parks, per unit: \$32.30, with a collection frequency of 1 collection per week.

(C) Outside City residential: \$48.38 per container, with a collection frequency of one (1) collection bi-weekly.

Additional collections for all residential shall be charged at the rate of \$54.54 per container per collection.

- (3) Tulia Independent School District: \$927.96 per month, with the schedule of collection to be at the discretion of the City Manager
- (4) Mackenzie Municipal Water Authority: \$371.32 per collection, with the schedule of collection to be at the discretion of the City Manager.
- (5) All customers will be charged, in addition to other charges herein specified, \$5.28 per month as a sanitation maintenance and equipment fee.
- (6) All customers not otherwise identified, which will include outside of city residents who individually, or their agents or employees, deliver loads to the landfill, commercial contractors who individually, or their agents or employees, deliver loads to the landfill and all landlords who individually, or their agents or employees, deliver loads to the landfill related to repair, demolition or construction on their rental property, shall pay a charge of \$49.89 per ton (prorated for fractions of a ton), plus \$5.28 per load as a landfill maintenance and equipment fee.

Section 2. All ordinances or parts of ordinances inconsistent or in conflict with the provisions of this ordinance shall be, and the same are hereby repealed.

Section 3. The invalidity of any section, subsection, paragraph, sentence, clause, phrase, word or words shall not invalidate any other part of this ordinance. It is the intention of the City

Council in enacting this ordinance that the provisions are separable, and no provision hereof shall become inoperative or fail by reason of the invalidity of any other provision.

Section 4. Violations of this ordinance shall constitute an offense punishable in accordance with the general penalty provision found in Section 1.01.009 of this code. Each day any violation exists shall constitute a separate offense.

Section 5. This ordinance shall take effect and be in full force on passage and approval, with the rates herein set forth to be first utilized in calculation of the utility bills sent out during the October, 2026, billing cycle.

PASSED AND APPROVED this the 22ND day of September, 2026.

Mayor, Dusty George

City Secretary, Kristina Solomon

ORDINANCE NO. 2026-04

AN ORDINANCE AMENDING SECTION 13.02.063 ENTITLED "RATES FOR ELECTRIC SERVICE" OF DIVISION 3 ENTITLED "ELECTRICITY" OF ARTICLE 13.02 ENTITLED "CITY-OPERATED UTILITIES", OF CHAPTER 13 ENTITLED "UTILITIES", OF THE CODE OF ORDINANCES, CITY OF TULIA, TEXAS, AS AMENDED, BY AMENDING THE CHARGES FOR ELECTRIC SERVICE; CONTAINING A PENALTY CLAUSE, A REPEALING CLAUSE, A SAVINGS CLAUSE AND PROVIDING FOR THE EFFECTIVE DATE OF THIS ORDINANCE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TULIA, TEXAS:

Section 1. That Section 13.02.063 entitled "Rates for electric service" of Division 3 entitled "Electricity" of Article 13.02 entitled "City-Operated Utilities", of Chapter 13 entitled "Utilities", of the Code of Ordinances, City of Tulia, Texas, as amended, is hereby amended to read as follows:

"Sec. 13.02.063. Rates for electric service

Schedule R - Residential Service

Applicable:	To single family residential customers of all domestic usage where energy is taken through a single meter.
Customer Charge:	\$17.20 per month.
Energy Charge:	\$0.041 per kilowatt hour for all kilowatt hours.
Minimum Bill: Multiple Dwelling Units:	\$17.20 per month.
	Where served under one meter, shall be billed under the applicable commercial rate.
Power Cost Adjustment:	The net energy charge under the above rate schedule shall be increased or decreased to reflect the application of a Power Cost Adjustment per kilowatt hour of energy used, calculated in accordance with Schedule PCA.

Schedule SC - Small Commercial Service

Applicable:	To all non-residential customers and multiple dwelling residential customer's bill through one meter whose peak usage does not exceed 104,901 kWh per month in any single month.
Character of Service:	A.C., 60 cycles per second, single phase, 120/240 volts; three-phase, 120/240, 120/208/240/480 volts, as available the point of service. Three-phase customers served via underground primary to pad-mounted transformers are offered only 120/208 or 277/480 volt service.
Customer Charge:	\$28.95 per month.
Energy Charge:	\$0.0353 per kilowatt hour for all kilowatt hours.
Minimum Bill:	\$28.95 per month.

Power Cost Adjustment: The net energy charge under the above rate schedule shall be increased or decreased to reflect the application of a Power Cost Adjustment per kilowatt hour of energy used, calculated in accordance with Schedule PCA.

Schedule LP-1 -
Medium Applicable:

Commercial and Industrial Service

To all commercial and industrial customers where service is taken through one meter at one point of delivery and where the peak usage exceeds 104,901 kWh per month in any single month. Customers exceeding a peak usage of 104,901 per kWh in any single month will be billed under applicable LP-1 rate for the next consecutive 12 months.

Character of Service: A.C., 60 cycles per second, single-phase, 120/240 volts; three-phase, 120/240, 120/208/ 240/480, 2400/4160, 7200/12,470 volts, as available the point of service. Three-phase customers service via underground primary to pad-mounted transformers are offered only 120/208 ro 277/480 volt service.

Customer Charge: \$64.12 per month.

Energy Charge: \$0.0334 per kilowatt hour for all kilowatt hours.

Minimum Bill: Power \$64.12 per month.

Cost Adjustment: The net energy charge under the above rate schedule shall be increased or decreased to reflect the application of a Power Cost Adjustment per kilowatt hour of energy used, calculated in accordance with Schedule PCA.

Primary Service: Where service is taken by the Customer at the City's available primary voltage, and where the Customer owns, operates, and maintains all service facilities, except metering equipment, required to take service at such voltage, a credit of two (2) percent of the base rate charges will be allowed. Metering may be primary or secondary (corrected for the transformer losses) at the City's option.

Schedule TISD - School Service
Applicable:

To all Tulia Independent School District school facilities where service is taken through one meter at one point of delivery.

Customer Charge: \$23.07 per month.

Energy Charge: \$0.0294 per kilowatt hour for all kilowatt hours.

Minimum Charge: \$23.07 per month.

Power Cost Adjustment: The net energy charge under the above rate schedule shall be increased or decreased to reflect the application of a Power Cost Adjustment per kilowatt hour of energy used, calculated in accordance with Schedule PCA.

Schedule IPR - Irrigation
Applicable:

Service

To all crop irrigation facilities where service is taken

	through one meter at one point of delivery.
Customer Charge:	\$23.07 per month.
Energy Charge:	\$0.0294 per kilowatt hour for all kilowatt hours.
Minimum Bill: Power	\$23.07 per month.
Cost Adjustment:	The net energy charge under the above rate schedule shall be increased or decreased to reflect the application of a Power Cost Adjustment per kilowatt hour of energy used, calculated in accordance with Schedule PCA.

Schedule MUN - Municipal Service

Applicable:	To all facilities owned, operated, and/or maintained by the City of Tulia.
Customer Charge:	\$23.07 per month.
Energy Charge:	\$0.0274 per kilowatt hour for all kilowatt hours.
Minimum Bill: Power	\$23.07 per month.
Cost Adjustment:	The net energy charge under the above rate schedule shall be increased or decreased to reflect the application of a Power Cost Adjustment per kilowatt hour of energy used, calculated in accordance with Schedule PCA.

Schedule PCA - Power Cost Adjustment

The purpose of this schedule is to accurately recover from City customers the cost of total delivered wholesale power purchases. Wholesale power purchases shall include, but are not limited to transmission charges, delivery charges, and any other delivery fees necessary. All wholesale power cost realized shall be billed by the City on its monthly bills as a power cost adjustment, determined in accordance with the provisions set forth below:

The formula for calculation of the power cost adjustment factor is as follows:

$$PCA = \frac{WC - (P)(K)}{S}$$

Definitions:

PCA - Power cost adjustment (\$/KWh) rounded to the nearest 0.0001 cent.

WC - Total delivered cost of power including but not limited to transmission charges, delivery charges, and any other delivery fees purchase by the City from its supplier for the immediate preceding wholesale billing period (kWh).

P Total energy (kWh) purchased by the City from its supplier for the immediately preceding wholesale billing period (kWh).

K Base wholesale power cost included in the City's retail electric rate schedules (\$0.00 per kWh).

S - Total sales (kWh) to city Customers for the current City billing period (kWh).

\$5.00 of the monthly minimum charge shall be set aside and allocated for electric AMI infrastructure maintenance, repair, replacement, construction and installation.

Section 2. All ordinances or parts of ordinances inconsistent or in conflict with the provisions of this ordinance shall be, and the same are hereby repealed.

Section 3. The invalidity of any section, subsection, paragraph, sentence, clause, phrase, word or words shall not invalidate any other part of this ordinance. It is the intention of the City Council in enacting this ordinance that the provisions are separable, and no provision hereof shall become inoperative or fail by reason of the invalidity of any other provision.

Section 4. Violations of this ordinance shall constitute an offense punishable in accordance with the general penalty provision found in Section 1.01.009 of this code. Each day any violation exists shall constitute a separate offense.

Section 5. This ordinance shall take effect and be in full force from and after its passage, approval and publication as required by law with rates herein set forth to be first utilized in the calculation of the utility bills sent out during the October, 2026 billing cycle.

PASSED AND APPROVED this the 22ND day of September, 2026.

Mayor, Dusty George

City Secretary, Kristina Solomon

ORDINANCE NO. 2026-05

AN ORDINANCE AMENDING OF SUBPARAGRAPH (5) OF SUBSECTION (b) OF SECTION 6.02.013 ENTITLED “REMOVAL OF GARBAGE; CHARGES FOR REMOVAL” OF ARTICLE 6.02 ENTITLED “GARBAGE AND OTHER REFUSE”, OF CHAPTER 6 ENTITLED “HEALTH AND SANITATION”, OF THE CODE OF ORDINANCES, 2004, CITY OF TULIA, TEXAS, AS AMENDED, BY REWORDING SAID PARAGRAPH (5) TO ADD A FUEL SURCHARGE FEE OF \$0.98 PER MONTH; CONTAINING A REPEALING CLAUSE, A SAVINGS CLAUSE AND PROVIDING FOR THE EFFECTIVE DATE OF THIS ORDINANCE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TULIA, TEXAS:

Section 1. That Subparagraph (5) of Subsection (b) of Section 6.02.013 entitled “Removal of garbage; charges for removal” of Article 6.02 entitled “Garbage and Other Refuse”, of Chapter 6 entitled “Health and Sanitation”, of the Code of Ordinances, 2004, City of Tulia, Texas, as amended, is hereby amended to read as follows:

(5) All customers will be charged, in addition to other charges herein specified, \$5.77 per month as a sanitation fund maintenance and equipment fee and \$1.03 per month as a fuel surcharge.

Section 2. All ordinances or parts of ordinances inconsistent or in conflict with the provisions of this ordinance shall be, and the same are hereby repealed.

Section 3. The invalidity of any section, subsection, paragraph, sentence, clause, phrase, word or words shall not invalidate any other part of this ordinance. It is the intention of the City Council in enacting this ordinance that the provisions are separable, and no provision hereof shall become inoperative or fail by reason of the invalidity of any other provision.

Section 4. This ordinance shall take effect and be in full force on passage and approval, with the fuel surcharge fee to be included in the calculation of the utility bills sent out during the October 2026 billing cycle.

PASSED AND APPROVED this 22ND day of September, 2026.

Dusty George, Mayor

Kristina Solomon, City Secretary

ORDINANCE NO. 2026-06

AN ORDINANCE APPROVING THE BUDGET SUBMITTED BY THE CITY MANAGER OF THE CITY OF TULIA, TEXAS, FOR THE FISCAL YEAR 2026-2027

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TULIA, TEXAS:

Section I. That the operating budget and capital budget prepared by the City Manager of Tulia, Texas for the City of Tulia, Texas for the year commencing October 1, 2026 through and including September 30, 2027, is hereby approved and ordered filed with the City Secretary of the City of Tulia, Texas.

Section 2. The City Secretary is hereby ordered to file a copy of said budget with the Swisher County Clerk, Tulia, Texas.

PASSED AND APPROVED THIS 22ND DAY OF SEPTEMBER, 2026

Mayor, Dusty George

ATTEST:

City Secretary, Kristina Solomon

ORDINANCE NO. 2026-07

AN ORDINANCE LEVYING TAXES FOR THE USE AND SUPPORT OF THE MUNICIPAL GOVERNMENT OF THE CITY OF TULIA, TEXAS, AND FOR PROVIDING FOR THE FISCAL YEAR 2025-2026; PROVIDING FOR THE TIME AND MANNER OF PAYING THE AD VALOREM TAXES LEVIED.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TULIA, TEXAS:

Section 1. That there is hereby levied and there shall be collected for the use and support of the municipal government of the City of Tulia, Texas, for the year Two Thousand and Twenty-six (2026) upon all property, real, personal, and mixed within the corporate limits of said city subject to taxation, a tax of \$0.3353 on each One Hundred and No/100 Dollars (\$100.00) based on 100% assessed valuation; for the maintenance and support of the general government and for the operation of the City Government to be placed in the General Fund 100% of the total amount received. THIS TAX RATE WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS. THE TAX RATE WILL NOT BE RAISED ABOVE THE NO NEW REVENUE RATE.

Section 2. It is hereby made the duty of the City Treasurer and every such person collecting ad valorem taxes for the City of Tulia to deposit said money to the General Fund of the City.

Section 3. The ad valorem taxes herein levied shall become due on the 1st day of October, 2026, and may be paid up to and including the following January 31, 2027, without penalty, but, if not sooner paid, such taxes shall become delinquent on the following day, February 1, 2027. Penalties, interest and the recovery of costs and expenses on and related to a delinquent tax shall be as provided by Chapter 33 of the Texas Property Tax Code.

Section 4. All taxpayers shall be allowed discounts for the payment of taxes prior to January, 2027, said discounts to be allowed under the following conditions (a) three percent (3%) discount on all ad valorem taxes due, if such taxes are paid during the month of October, 2026; (b) two percent (2%) on ad valorem taxes due, if such taxes are paid during the month of November, 2026; (c) one percent (1%) on all ad valorem taxes due, if such taxes are paid during the month of December, 2026.

Section 5. The taxes herein levied shall be a first and prior lien against the property upon which they are assessed and the said first lien shall be superior and prior to all other liens, charges, and encumbrances, and this lien shall be attached to personal property to the same extent and with the same priorities as to real estate.

Section 6. This ordinance shall take effect and be in force from and after its passage.

Section 7. Should any part of this ordinance be declared invalid, for any reason, that invalidity shall not affect the remainder of this ordinance.

PASSED AND APPROVED THIS 22ND DAY OF SEPTEMBER, 2026.

Mayor, Dusty George

ATTEST:

City Secretary, Kristina Solomon

Swisher CAD Property Search

Property Details

Account

Property ID: 18531 **Geographic ID:** 35-0100-0144-1100

Type: R **Zoning:** M

Property Use:

Location

Situs Address:

Map ID: **Mapsc:**

Legal Description: BLK 144 LT 11 OT TULIA

Abstract/Subdivision: S0100

Neighborhood:

Owner

Owner ID: 3006456

Name: CITY OF TULIA

Agent:

Mailing Address: 127 SW 2ND ST. #100
TULIA, TX 79088

% Ownership: 100.0%

Exemptions: EX-XV -
For privacy reasons not all exemptions are shown online.

Property Values

Improvement Homesite Value: \$0 (+)

Improvement Non-Homesite Value: \$0 (+)

Land Homesite Value: \$0 (+)

Land Non-Homesite Value: \$380 (+)

Agricultural Market Valuation: \$0 (+)

Market Value: \$380 (=)

Agricultural Value Loss: \$0 (-)

Appraised Value: ?**\$380 (=)****HS Cap Loss:** ?**\$0 (-)****Circuit Breaker:** ?**\$0 (-)****Assessed Value:****\$380****Ag Use Value:****\$0****VALUES DISPLAYED ARE 2026 PRELIMINARY VALUES AND ARE SUBJECT TO CHANGE PRIOR TO CERTIFICATION.**

Information provided for research purposes only. Legal descriptions and acreage amounts are for Appraisal District use only and should be verified prior to using for legal purpose and or documents. Please contact the Appraisal District to verify all information for accuracy.

Property Taxing Jurisdiction**Owner: CITY OF TULIA %Ownership: 100.0%**

Entity	Description	Tax Rate	Market Value	Taxable Value	Estimated Tax	Freeze Ceiling
C03	CITY OF TULIA	0.354800	\$380	\$0	\$0.00	
W04	MACKENZIE WATER AUTHORITY	0.119000	\$380	\$0	\$0.00	
S05	TULIA ISD	0.980800	\$380	\$0	\$0.00	
R10	COUNTY LATERAL ROAD USE	0.100000	\$380	\$0	\$0.00	
H02	SWISHER CO HOSPITAL DIST	0.266000	\$380	\$0	\$0.00	
G01	SWISHER COUNTY	0.522000	\$380	\$0	\$0.00	
CAD	CAD	0.000000	\$380	\$0	\$0.00	
P11	HIGH PLAINS WATER DISTRICT	0.002950	\$380	\$0	\$0.00	

Total Tax Rate: 2.345550**Estimated Taxes With Exemptions: \$0.00****Estimated Taxes Without Exemptions: \$8.91**

Swisher CAD Property Search

Property Details

Account

Property ID:	18482	Geographic ID:	35-0100-0138-1602
Type:	R	Zoning:	M
Property Use:			

Location

Situs Address:	
Map ID:	Mapsco:
Legal Description:	BLK 138 W/2 LTS 15-16 OT TULIA
Abstract/Subdivision:	S0100
Neighborhood:	

Owner

Owner ID:	91138
Name:	CITY OF TULIA ET AL
Agent:	
Mailing Address:	127 SW 2ND STREET TULIA, TX 79088-0847
% Ownership:	100.0%
Exemptions:	EX-XV - For privacy reasons not all exemptions are shown online.

Property Values

Improvement Homesite Value:	\$0 (+)
Improvement Non-Homesite Value:	\$0 (+)
Land Homesite Value:	\$0 (+)
Land Non-Homesite Value:	\$460 (+)
Agricultural Market Valuation:	\$0 (+)
Market Value:	\$460 (=)
Agricultural Value Loss: ⓘ	\$0 (-)

Appraised Value: ?

\$460 (=)

HS Cap Loss: ?

\$0 (-)

Circuit Breaker: ?

\$0 (-)

Assessed Value:

\$460

Ag Use Value:

\$0

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Property Taxing Jurisdiction**Owner:** CITY OF TULIA ET AL **%Ownership:** 100.0%

Entity	Description	Tax Rate	Market Value	Taxable Value	Estimated Tax	Freeze Ceiling
C03	CITY OF TULIA	0.354800	\$460	\$0	\$0.00	
W04	MACKENZIE WATER AUTHORITY	0.119000	\$460	\$0	\$0.00	
S05	TULIA ISD	0.980800	\$460	\$0	\$0.00	
R10	COUNTY LATERAL ROAD USE	0.100000	\$460	\$0	\$0.00	
H02	SWISHER CO HOSPITAL DIST	0.266000	\$460	\$0	\$0.00	
G01	SWISHER COUNTY	0.522000	\$460	\$0	\$0.00	
CAD	CAD	0.000000	\$460	\$0	\$0.00	
P11	HIGH PLAINS WATER DISTRICT	0.002950	\$460	\$0	\$0.00	

Total Tax Rate: 2.345550**Estimated Taxes With Exemptions:** \$0.00**Estimated Taxes Without Exemptions:** \$10.78

Swisher CAD Property Search

Property Details

Account

Property ID: 18586 **Geographic ID:** 35-0100-0151-1100

Type: R **Zoning:** C

Property Use:

Location

Situs Address:

Map ID: **Mapscot:**

Legal Description: BLK 151 LT 11 OT TULIA

Abstract/Subdivision: S0100

Neighborhood:

Owner

Owner ID: 91138

Name: CITY OF TULIA ET AL

Agent:

Mailing Address: 127 SW 2ND STREET
TULIA, TX 79088-0847

% Ownership: 100.0%

Exemptions: EX-XV -
For privacy reasons not all exemptions are shown online.

Property Values

Improvement Homesite Value:	\$0 (+)
Improvement Non-Homesite Value:	\$0 (+)
Land Homesite Value:	\$0 (+)
Land Non-Homesite Value:	\$380 (+)
Agricultural Market Valuation:	\$0 (+)
Market Value:	\$380 (=)
Agricultural Value Loss:	\$0 (-)

Appraised Value:

\$380 (=)

HS Cap Loss:

\$0 (-)

Circuit Breaker:

\$0 (-)

Assessed Value:

\$380

Ag Use Value:

\$0

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Property Taxing Jurisdiction**Owner:** CITY OF TULIA ET AL **%Ownership:** 100.0%

Entity	Description	Tax Rate	Market Value	Taxable Value	Estimated Tax	Freeze Ceiling
C03	CITY OF TULIA	0.354800	\$380	\$0	\$0.00	
W04	MACKENZIE WATER AUTHORITY	0.119000	\$380	\$0	\$0.00	
S05	TULIA ISD	0.980800	\$380	\$0	\$0.00	
R10	COUNTY LATERAL ROAD USE	0.100000	\$380	\$0	\$0.00	
H02	SWISHER CO HOSPITAL DIST	0.266000	\$380	\$0	\$0.00	
G01	SWISHER COUNTY	0.522000	\$380	\$0	\$0.00	
CAD	CAD	0.000000	\$380	\$0	\$0.00	
P11	HIGH PLAINS WATER DISTRICT	0.002950	\$380	\$0	\$0.00	

Total Tax Rate: 2.345550**Estimated Taxes With Exemptions:** \$0.00**Estimated Taxes Without Exemptions:** \$8.91

Swisher CAD Property Search

Property Details

Account

Property ID:	19792	Geographic ID:	35-1800-0023-2700
Type:	R	Zoning:	M
Property Use:			

Location

Situs Address:	
Map ID:	Mapscot
Legal Description:	BLK 23 LTS 27-28 SUNSET TULIA
Abstract/Subdivision:	S1800
Neighborhood:	

Owner

Owner ID:	91138
Name:	CITY OF TULIA ET AL
Agent:	
Mailing Address:	127 SW 2ND STREET TULIA, TX 79088-0847
% Ownership:	100.0%
Exemptions:	EX-XV - For privacy reasons not all exemptions are shown online.

Property Values

Improvement Homesite Value:	\$0 (+)
Improvement Non-Homesite Value:	\$0 (+)
Land Homesite Value:	\$0 (+)
Land Non-Homesite Value:	\$320 (+)
Agricultural Market Valuation:	\$0 (+)
Market Value:	\$320 (=)
Agricultural Value Loss: ⓘ	\$0 (-)

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Appraised Value: ⓘ

HS Cap Loss: ⓘ

Circuit Breaker: ⓘ

\$320 (=)

\$0 (-)

\$0 (-)

Assessed Value:\$320

Ag Use Value:\$0

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Property Taxing Jurisdiction

Owner: CITY OF TULIA ET AL %Ownership: 100.0%

Entity	Description	Tax Rate	Market Value	Taxable Value	Estimated Tax	Freeze Ceiling
C03	CITY OF TULIA	0.354800	\$320	\$0	\$0.00	
W04	MACKENZIE WATER AUTHORITY	0.119000	\$320	\$0	\$0.00	
S05	TULIA ISD	0.980800	\$320	\$0	\$0.00	
R10	COUNTY LATERAL ROAD USE	0.100000	\$320	\$0	\$0.00	
H02	SWISHER CO HOSPITAL DIST	0.266000	\$320	\$0	\$0.00	
G01	SWISHER COUNTY	0.522000	\$320	\$0	\$0.00	
CAD	CAD	0.000000	\$320	\$0	\$0.00	
P11	HIGH PLAINS WATER DISTRICT	0.002950	\$320	\$0	\$0.00	

Total Tax Rate: 2.345550

Estimated Taxes With Exemptions: \$0.00

Estimated Taxes Without Exemptions: \$7.51

Swisher CAD Property Search

Property Details

Account

Property ID: 18541 **Geographic ID:** 35-0100-0145-1600

Type: R **Zoning:** M

Property Use:

Location

Situs Address:

Map ID: **Mapscot:**

Legal Description: BLK 145 LT 16 OT TULIA

Abstract/Subdivision: S0100

Neighborhood:

Owner

Owner ID: 91138

Name: CITY OF TULIA ET AL

Agent:

Mailing Address: 127 SW 2ND STREET
TULIA, TX 79088-0847

% Ownership: 100.0%

Exemptions: EX-XV -
For privacy reasons not all exemptions are shown online.

Property Values

Improvement Homesite Value:	\$0 (+)
Improvement Non-Homesite Value:	\$0 (+)
Land Homesite Value:	\$0 (+)
Land Non-Homesite Value:	\$380 (+)
Agricultural Market Valuation:	\$0 (+)
Market Value:	\$380 (=)
Agricultural Value Loss:	\$0 (-)

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Appraised Value:?

\$380 (=)

HS Cap Loss: ?

\$0 (-)

Circuit Breaker: ?

\$0 (-)

Assessed Value:\$380

Ag Use Value:\$0

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Property Taxing Jurisdiction

Owner: CITY OF TULIA ET AL %Ownership: 100.0%

Entity	Description	Tax Rate	Market Value	Taxable Value	Estimated Tax	Freeze Ceiling
C03	CITY OF TULIA	0.354800	\$380	\$0	\$0.00	
W04	MACKENZIE WATER AUTHORITY	0.119000	\$380	\$0	\$0.00	
S05	TULIA ISD	0.980800	\$380	\$0	\$0.00	
R10	COUNTY LATERAL ROAD USE	0.100000	\$380	\$0	\$0.00	
H02	SWISHER CO HOSPITAL DIST	0.266000	\$380	\$0	\$0.00	
G01	SWISHER COUNTY	0.522000	\$380	\$0	\$0.00	
CAD	CAD	0.000000	\$380	\$0	\$0.00	
P11	HIGH PLAINS WATER DISTRICT	0.002950	\$380	\$0	\$0.00	

Total Tax Rate: 2.345550

Estimated Taxes With Exemptions: \$0.00

Estimated Taxes Without Exemptions: \$8.91

Swisher CAD Property Search

Property Details

Account

Property ID:	19791	Geographic ID:	35-1800-0023-2000
Type:	R	Zoning:	M
Property Use:			

Location

Situs Address:	
Map ID:	Mapsco:
Legal Description:	BLK 23 LTS 20-21 SUNSET TULIA
Abstract/Subdivision:	S1800
Neighborhood:	

Owner

Owner ID:	91138
Name:	CITY OF TULIA ET AL
Agent:	
Mailing Address:	127 SW 2ND STREET TULIA, TX 79088-0847
% Ownership:	100.0%
Exemptions:	EX-XV - For privacy reasons not all exemptions are shown online.

Property Values

Improvement Homesite Value:	\$0 (+)
Improvement Non-Homesite Value:	\$0 (+)
Land Homesite Value:	\$0 (+)
Land Non-Homesite Value:	\$380 (+)
Agricultural Market Valuation:	\$0 (+)
Market Value:	\$380 (=)
Agricultural Value Loss:	\$0 (-)

Appraised Value: ?

\$380 (=)

HS Cap Loss: ?

\$0 (-)

Circuit Breaker: ?

\$0 (-)

Assessed Value:

\$380

Ag Use Value:

\$0

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Property Taxing Jurisdiction**Owner:** CITY OF TULIA ET AL **%Ownership:** 100.0%

Entity	Description	Tax Rate	Market Value	Taxable Value	Estimated Tax	Freeze Ceiling
C03	CITY OF TULIA	0.354800	\$380	\$0	\$0.00	
W04	MACKENZIE WATER AUTHORITY	0.119000	\$380	\$0	\$0.00	
S05	TULIA ISD	0.980800	\$380	\$0	\$0.00	
R10	COUNTY LATERAL ROAD USE	0.100000	\$380	\$0	\$0.00	
H02	SWISHER CO HOSPITAL DIST	0.266000	\$380	\$0	\$0.00	
G01	SWISHER COUNTY	0.522000	\$380	\$0	\$0.00	
CAD	CAD	0.000000	\$380	\$0	\$0.00	
P11	HIGH PLAINS WATER DISTRICT	0.002950	\$380	\$0	\$0.00	

Total Tax Rate: 2.345550**Estimated Taxes With Exemptions:** \$0.00**Estimated Taxes Without Exemptions:** \$8.91

Swisher CAD Property Search

Property Details

Account

Property ID: 18391 **Geographic ID:** 35-0100-0128-1300

Type: R **Zoning:** M

Property Use:

Location

Situs Address:

Map ID: **Mapsc:**

Legal Description: BLK 128 LT 13 OT TULIA

Abstract/Subdivision: S0100

Neighborhood:

Owner

Owner ID: 91138

Name: CITY OF TULIA ET AL

Agent:

Mailing Address: 127 SW 2ND STREET
TULIA, TX 79088-0847

% Ownership: 100.0%

Exemptions: EX-XV -
For privacy reasons not all exemptions are shown online.

Property Values

Improvement Homesite Value:	\$0 (+)
Improvement Non-Homesite Value:	\$0 (+)
Land Homesite Value:	\$0 (+)
Land Non-Homesite Value:	\$750 (+)
Agricultural Market Valuation:	\$0 (+)
Market Value:	\$750 (=)
Agricultural Value Loss:?	\$0 (-)

Appraised Value: ?

\$750 (=)

HS Cap Loss: ?

\$0 (-)

Circuit Breaker: ?

\$0 (-)

Assessed Value:

\$750

Ag Use Value:

\$0

VALUES DISPLAYED ARE 2026 PRELIMINARY VALUES AND ARE SUBJECT TO CHANGE PRIOR TO CERTIFICATION.

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Property Taxing Jurisdiction**Owner:** CITY OF TULIA ET AL **%Ownership:** 100.0%

Entity	Description	Tax Rate	Market Value	Taxable Value	Estimated Tax	Freeze Ceiling
C03	CITY OF TULIA	0.354800	\$750	\$0	\$0.00	
W04	MACKENZIE WATER AUTHORITY	0.119000	\$750	\$0	\$0.00	
S05	TULIA ISD	0.980800	\$750	\$0	\$0.00	
R10	COUNTY LATERAL ROAD USE	0.100000	\$750	\$0	\$0.00	
H02	SWISHER CO HOSPITAL DIST	0.266000	\$750	\$0	\$0.00	
G01	SWISHER COUNTY	0.522000	\$750	\$0	\$0.00	
CAD	CAD	0.000000	\$750	\$0	\$0.00	
P11	HIGH PLAINS WATER DISTRICT	0.002950	\$750	\$0	\$0.00	

Total Tax Rate: 2.345550**Estimated Taxes With Exemptions:** \$0.00**Estimated Taxes Without Exemptions:** \$17.60

Swisher CAD Property Search

Property Details

Account

Property ID: 18517 **Geographic ID:** 35-0100-0143-1000

Type: R **Zoning:** M

Property Use:

Location

Situs Address:

Map ID: **Mapsc0:**

Legal Description: BLK 143 LT 10 OT TULIA

Abstract/Subdivision: S0100

Neighborhood:

Owner

Owner ID: 91138

Name: CITY OF TULIA ET AL

Agent:

Mailing Address: 127 SW 2ND STREET
TULIA, TX 79088-0847

% Ownership: 100.0%

Exemptions: EX-XV -
For privacy reasons not all exemptions are shown online.

Property Values

Improvement Homesite Value:	\$0 (+)
Improvement Non-Homesite Value:	\$0 (+)
Land Homesite Value:	\$0 (+)
Land Non-Homesite Value:	\$380 (+)
Agricultural Market Valuation:	\$0 (+)
Market Value:	\$380 (=)
Agricultural Value Loss:	\$0 (-)

Appraised Value: ⓘ

\$380 (=)

HS Cap Loss: ⓘ

\$0 (-)

Circuit Breaker: ⓘ

\$0 (-)

Assessed Value:

\$380

Ag Use Value:

\$0

VALUES DISPLAYED ARE 2026 PRELIMINARY VALUES AND ARE SUBJECT TO CHANGE PRIOR TO CERTIFICATION.

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Property Taxing Jurisdiction**Owner:** CITY OF TULIA ET AL **%Ownership:** 100.0%

Entity	Description	Tax Rate	Market Value	Taxable Value	Estimated Tax	Freeze Ceiling
C03	CITY OF TULIA	0.354800	\$380	\$0	\$0.00	
W04	MACKENZIE WATER AUTHORITY	0.119000	\$380	\$0	\$0.00	
S05	TULIA ISD	0.980800	\$380	\$0	\$0.00	
R10	COUNTY LATERAL ROAD USE	0.100000	\$380	\$0	\$0.00	
H02	SWISHER CO HOSPITAL DIST	0.266000	\$380	\$0	\$0.00	
G01	SWISHER COUNTY	0.522000	\$380	\$0	\$0.00	
CAD	CAD	0.000000	\$380	\$0	\$0.00	
P11	HIGH PLAINS WATER DISTRICT	0.002950	\$380	\$0	\$0.00	

Total Tax Rate: 2.345550**Estimated Taxes With Exemptions:** \$0.00**Estimated Taxes Without Exemptions:** \$8.91

Swisher CAD Property Search

Property Details

Account

Property ID: 17848 **Geographic ID:** 35-0100-0065-1400

Type: R **Zoning:** M

Property Use:

Location

Situs Address:

Map ID:

Mapsco:

Legal Description: BLK 65 LT 14 OT TULIA

Abstract/Subdivision: S0100

Neighborhood:

Owner

Owner ID: 10875

Name: CITY OF TULIA

Agent:

Mailing Address: 127 SW 2ND STREET
TULIA, TX 79088-0847

% Ownership: 100.0%

Exemptions: EX-XV -
For privacy reasons not all exemptions are shown online.

Property Values

Improvement Homesite Value:	\$0 (+)
Improvement Non-Homesite Value:	\$0 (+)
Land Homesite Value:	\$0 (+)
Land Non-Homesite Value:	\$450 (+)
Agricultural Market Valuation:	\$0 (+)
Market Value:	\$450 (=)
Agricultural Value Loss: ⓘ	\$0 (-)

Appraised Value:

\$450 (=)

HS Cap Loss:

\$0 (-)

Circuit Breaker:

\$0 (-)

Assessed Value:

\$450

Ag Use Value:

\$0

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Property Taxing Jurisdiction**Owner:** CITY OF TULIA **%Ownership:** 100.0%

Entity	Description	Tax Rate	Market Value	Taxable Value	Estimated Tax	Freeze Ceiling
C03	CITY OF TULIA	0.354800	\$450	\$0	\$0.00	
W04	MACKENZIE WATER AUTHORITY	0.119000	\$450	\$0	\$0.00	
S05	TULIA ISD	0.980800	\$450	\$0	\$0.00	
R10	COUNTY LATERAL ROAD USE	0.100000	\$450	\$0	\$0.00	
H02	SWISHER CO HOSPITAL DIST	0.266000	\$450	\$0	\$0.00	
G01	SWISHER COUNTY	0.522000	\$450	\$0	\$0.00	
CAD	CAD	0.000000	\$450	\$0	\$0.00	
P11	HIGH PLAINS WATER DISTRICT	0.002950	\$450	\$0	\$0.00	

Total Tax Rate: 2.345550**Estimated Taxes With Exemptions:** \$0.00**Estimated Taxes Without Exemptions:** \$10.56

Swisher CAD Property Search

Property Details

Account

Property ID:	18528	Geographic ID:	35-0100-0144-0600
Type:	R	Zoning:	M
Property Use:			

Location

Situs Address:	
Map ID:	Mapsco:
Legal Description:	BLK 144 LTS 6-7 OT TULIA
Abstract/Subdivision:	S0100
Neighborhood:	

Owner

Owner ID:	91138
Name:	CITY OF TULIA ET AL
Agent:	
Mailing Address:	127 SW 2ND STREET TULIA, TX 79088-0847
% Ownership:	100.0%
Exemptions:	EX-XV - For privacy reasons not all exemptions are shown online.

Property Values

Improvement Homesite Value:	\$0 (+)
Improvement Non-Homesite Value:	\$0 (+)
Land Homesite Value:	\$0 (+)
Land Non-Homesite Value:	\$750 (+)
Agricultural Market Valuation:	\$0 (+)
Market Value:	\$750 (=)
Agricultural Value Loss:	\$0 (-)

Appraised Value: ?

\$750 (=)

HS Cap Loss: ?

\$0 (-)

Circuit Breaker: ?

\$0 (-)

Assessed Value:

\$750

Ag Use Value:

\$0

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Property Taxing Jurisdiction**Owner:** CITY OF TULIA ET AL **%Ownership:** 100.0%

Entity	Description	Tax Rate	Market Value	Taxable Value	Estimated Tax	Freeze Ceiling
C03	CITY OF TULIA	0.354800	\$750	\$0	\$0.00	
W04	MACKENZIE WATER AUTHORITY	0.119000	\$750	\$0	\$0.00	
S05	TULIA ISD	0.980800	\$750	\$0	\$0.00	
R10	COUNTY LATERAL ROAD USE	0.100000	\$750	\$0	\$0.00	
H02	SWISHER CO HOSPITAL DIST	0.266000	\$750	\$0	\$0.00	
G01	SWISHER COUNTY	0.522000	\$750	\$0	\$0.00	
CAD	CAD	0.000000	\$750	\$0	\$0.00	
P11	HIGH PLAINS WATER DISTRICT	0.002950	\$750	\$0	\$0.00	

Total Tax Rate: 2.345550**Estimated Taxes With Exemptions:** \$0.00**Estimated Taxes Without Exemptions:** \$17.60

Swisher CAD Property Search

Property Details

Account		
Property ID:	18526	Geographic ID: 35-0100-0144-0400
Type:	R	Zoning: M
Property Use:		
Location		
Situs Address:		
Map ID:		Mapsco:
Legal Description:	BLK 144 LT 4 OT TULIA	
Abstract/Subdivision:	S0100	
Neighborhood:		
Owner		
Owner ID:	91138	
Name:	CITY OF TULIA ET AL	
Agent:		
Mailing Address:	127 SW 2ND STREET TULIA, TX 79088-0847	
% Ownership:	100.0%	
Exemptions:	EX-XV - For privacy reasons not all exemptions are shown online.	

Property Values

Improvement Homesite Value:	\$0 (+)
Improvement Non-Homesite Value:	\$0 (+)
Land Homesite Value:	\$0 (+)
Land Non-Homesite Value:	\$380 (+)
Agricultural Market Valuation:	\$0 (+)
Market Value:	\$380 (=)
Agricultural Value Loss:?	\$0 (-)

Appraised Value: ?

\$380 (=)

HS Cap Loss: ?

\$0 (-)

Circuit Breaker: ?

\$0 (-)

Assessed Value:

\$380

Ag Use Value:

\$0

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Property Taxing Jurisdiction**Owner:** CITY OF TULIA ET AL **%Ownership:** 100.0%

Entity	Description	Tax Rate	Market Value	Taxable Value	Estimated Tax	Freeze Ceiling
C03	CITY OF TULIA	0.354800	\$380	\$0	\$0.00	
W04	MACKENZIE WATER AUTHORITY	0.119000	\$380	\$0	\$0.00	
S05	TULIA ISD	0.980800	\$380	\$0	\$0.00	
R10	COUNTY LATERAL ROAD USE	0.100000	\$380	\$0	\$0.00	
H02	SWISHER CO HOSPITAL DIST	0.266000	\$380	\$0	\$0.00	
G01	SWISHER COUNTY	0.522000	\$380	\$0	\$0.00	
CAD	CAD	0.000000	\$380	\$0	\$0.00	
P11	HIGH PLAINS WATER DISTRICT	0.002950	\$380	\$0	\$0.00	

Total Tax Rate: 2.345550**Estimated Taxes With Exemptions:** \$0.00**Estimated Taxes Without Exemptions:** \$8.91

Swisher CAD Property Search

Property Details

Account

Property ID: 20728 **Geographic ID:** 35-0100-0134-0700

Type: R **Zoning:** C

Property Use:

Location

Situs Address:

Map ID: **Mapsc:**

Legal Description: BLK 134 LT 7 OT TULIA

Abstract/Subdivision: S0100

Neighborhood:

Owner

Owner ID: 91138

Name: CITY OF TULIA ET AL

Agent:

Mailing Address: 127 SW 2ND STREET
TULIA, TX 79088-0847

% Ownership: 100.0%

Exemptions: EX-XV -
For privacy reasons not all exemptions are shown online.

Property Values

Improvement Homesite Value:	\$0 (+)
Improvement Non-Homesite Value:	\$0 (+)
Land Homesite Value:	\$0 (+)
Land Non-Homesite Value:	\$750 (+)
Agricultural Market Valuation:	\$0 (+)
Market Value:	\$750 (=)
Agricultural Value Loss:?	\$0 (-)

Appraised Value: ⓘ

\$750 (=)

HS Cap Loss: ⓘ

\$0 (-)

Circuit Breaker: ⓘ

\$0 (-)

Assessed Value:

\$750

Ag Use Value:

\$0

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Property Taxing Jurisdiction**Owner:** CITY OF TULIA ET AL **%Ownership:** 100.0%

Entity	Description	Tax Rate	Market Value	Taxable Value	Estimated Tax	Freeze Ceiling
C03	CITY OF TULIA	0.354800	\$750	\$0	\$0.00	
W04	MACKENZIE WATER AUTHORITY	0.119000	\$750	\$0	\$0.00	
S05	TULIA ISD	0.980800	\$750	\$0	\$0.00	
R10	COUNTY LATERAL ROAD USE	0.100000	\$750	\$0	\$0.00	
H02	SWISHER CO HOSPITAL DIST	0.266000	\$750	\$0	\$0.00	
G01	SWISHER COUNTY	0.522000	\$750	\$0	\$0.00	
CAD	CAD	0.000000	\$750	\$0	\$0.00	
P11	HIGH PLAINS WATER DISTRICT	0.002950	\$750	\$0	\$0.00	

Total Tax Rate: 2.345550**Estimated Taxes With Exemptions:** \$0.00**Estimated Taxes Without Exemptions:** \$17.60

Swisher CAD Property Search

Property Details

Account

Property ID:	17775	Geographic ID:	35-0100-0058-0600
Type:	R	Zoning:	M
Property Use:			

Location

Situs Address:	409 S BRISCOE AVE TULIA, TX 79088		
Map ID:		Mapsc:	
Legal Description:	BLK 58 LT 7 & S/18' LT 6 OT TULIA		
Abstract/Subdivision:	S0100		
Neighborhood:	(S05A) TULIA ISD IN TOWN RES		
Owner			
Owner ID:	10875		
Name:	CITY OF TULIA		
Agent:			
Mailing Address:	127 SW 2ND STREET TULIA, TX 79088-0847		
% Ownership:	100.0%		
Exemptions:	For privacy reasons not all exemptions are shown online.		

Property Values

Improvement Homesite Value:	\$60,400 (+)
Improvement Non-Homesite Value:	\$0 (+)
Land Homesite Value:	\$1,530 (+)
Land Non-Homesite Value:	\$0 (+)
Agricultural Market Valuation:	\$0 (+)
Market Value:	\$61,930 (=)
Agricultural Value Loss: ⓘ	\$0 (-)
Appraised Value: ⓘ	\$61,930 (=)

HS Cap Loss: ⓘ

\$0 (-)

Circuit Breaker: ⓘ

\$0 (-)

Assessed Value:

\$61,930

Ag Use Value:

\$0

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Property Taxing Jurisdiction**Owner:** CITY OF TULIA **%Ownership:** 100.0%

Entity	Description	Tax Rate	Market Value	Taxable Value	Estimated Tax	Freeze Ceiling
C03	CITY OF TULIA	0.354800	\$61,930	\$61,930	\$219.73	
W04	MACKENZIE WATER AUTHORITY	0.119000	\$61,930	\$61,930	\$73.70	
S05	TULIA ISD	0.980800	\$61,930	\$61,930	\$607.41	
R10	COUNTY LATERAL ROAD USE	0.100000	\$61,930	\$61,930	\$61.93	
H02	SWISHER CO HOSPITAL DIST	0.266000	\$61,930	\$61,930	\$164.73	
G01	SWISHER COUNTY	0.522000	\$61,930	\$61,930	\$323.27	
CAD	CAD	0.000000	\$61,930	\$61,930	\$0.00	
P11	HIGH PLAINS WATER DISTRICT	0.002950	\$61,930	\$61,930	\$1.83	

Total Tax Rate: 2.345550**Estimated Taxes With Exemptions:** \$1,452.60**Estimated Taxes Without Exemptions:** \$1,452.60

Swisher CAD Property Search

Property Details

Account

Property ID:	17847	Geographic ID:	35-0100-0065-1300
Type:	R	Zoning:	M
Property Use:			

Location

Situs Address:			
Map ID:			Mapscot:
Legal Description:	BLK 65 LT 13 OT TULIA		
Abstract/Subdivision:	S0100		
Neighborhood:			
Owner			
Owner ID:	3006456		
Name:	CITY OF TULIA		
Agent:			
Mailing Address:	127 SW 2ND ST. #100 TULIA, TX 79088		
% Ownership:	100.0%		
Exemptions:	EX-XV - For privacy reasons not all exemptions are shown online.		

Property Values

Improvement Homesite Value:	\$0 (+)
Improvement Non-Homesite Value:	\$0 (+)
Land Homesite Value:	\$0 (+)
Land Non-Homesite Value:	\$450 (+)
Agricultural Market Valuation:	\$0 (+)
Market Value:	\$450 (=)
Agricultural Value Loss:	\$0 (-)

Appraised Value: ⓘ\$450 (=)

HS Cap Loss: ⓘ\$0 (-)

Circuit Breaker: ⓘ\$0 (-)

Assessed Value:\$450

Ag Use Value:\$0

VALUES DISPLAYED ARE 2026 PRELIMINARY VALUES AND ARE SUBJECT TO CHANGE PRIOR TO CERTIFICATION.

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Property Taxing Jurisdiction

Owner: CITY OF TULIA %Ownership: 100.0%

Entity	Description	Tax Rate	Market Value	Taxable Value	Estimated Tax	Freeze Ceiling
C03	CITY OF TULIA	0.354800	\$450	\$0	\$0.00	
W04	MACKENZIE WATER AUTHORITY	0.119000	\$450	\$0	\$0.00	
S05	TULIA ISD	0.980800	\$450	\$0	\$0.00	
R10	COUNTY LATERAL ROAD USE	0.100000	\$450	\$0	\$0.00	
H02	SWISHER CO HOSPITAL DIST	0.266000	\$450	\$0	\$0.00	
G01	SWISHER COUNTY	0.522000	\$450	\$0	\$0.00	
CAD	CAD	0.000000	\$450	\$0	\$0.00	
P11	HIGH PLAINS WATER DISTRICT	0.002950	\$450	\$0	\$0.00	

Total Tax Rate: 2.345550

Estimated Taxes With Exemptions: \$0.00

Estimated Taxes Without Exemptions: \$10.56

Swisher CAD Property Search

Property Details

Account

Property ID: 19482 **Geographic ID:** 35-1501-0009-1600

Type: R **Zoning:** R

Property Use:

Location

Situs Address: 307 S DALLAS AVE TULIA, TX 79088

Map ID: **Mapsc:**

Legal Description: BLK 9 S/55' X N/150' RUSH TULIA

Abstract/Subdivision: S1501

Neighborhood: (S05A) TULIA ISD IN TOWN RES

Owner

Owner ID: 91138

Name: CITY OF TULIA ET AL

Agent:

Mailing Address: 127 SW 2ND STREET
TULIA, TX 79088-0847

% Ownership: 100.0%

Exemptions: EX-XV -
For privacy reasons not all exemptions are shown online.

Property Values

Improvement Homesite Value:	\$0 (+)
Improvement Non-Homesite Value:	\$0 (+)
Land Homesite Value:	\$1,240 (+)
Land Non-Homesite Value:	\$0 (+)
Agricultural Market Valuation:	\$0 (+)
Market Value:	\$1,240 (=)
Agricultural Value Loss: ⓘ	\$0 (-)

Appraised Value:**\$1,240 (=)****HS Cap Loss:****\$0 (-)****Circuit Breaker:****\$0 (-)****Assessed Value:****\$1,240****Ag Use Value:****\$0****VALUES DISPLAYED ARE 2026 PRELIMINARY VALUES AND ARE SUBJECT TO CHANGE PRIOR TO CERTIFICATION.**

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Property Taxing Jurisdiction**Owner:** CITY OF TULIA ET AL **%Ownership:** 100.0%

Entity	Description	Tax Rate	Market Value	Taxable Value	Estimated Tax	Freeze Ceiling
C03	CITY OF TULIA	0.354800	\$1,240	\$0	\$0.00	
W04	MACKENZIE WATER AUTHORITY	0.119000	\$1,240	\$0	\$0.00	
S05	TULIA ISD	0.980800	\$1,240	\$0	\$0.00	
R10	COUNTY LATERAL ROAD USE	0.100000	\$1,240	\$0	\$0.00	
H02	SWISHER CO HOSPITAL DIST	0.266000	\$1,240	\$0	\$0.00	
G01	SWISHER COUNTY	0.522000	\$1,240	\$0	\$0.00	
CAD	CAD	0.000000	\$1,240	\$0	\$0.00	
P11	HIGH PLAINS WATER DISTRICT	0.002950	\$1,240	\$0	\$0.00	

Total Tax Rate: 2.345550**Estimated Taxes With Exemptions:** \$0.00**Estimated Taxes Without Exemptions:** \$29.09

2026 Tax Rate Calculation Worksheet

Taxing Units Other Than School Districts or Water Districts

Form 50-856

City of Tulia

(806) 995-3547

Taxing Unit Name

Phone (area code and number)

127 S.E. 2nd St, Tulia, TX 79088

www.tuliatexas.org

Taxing Unit's Address, City, State, ZIP Code

Taxing Unit's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 and JETI Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 and JETI Agreements*.

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

Taxing units must include a hyperlink to a document that evidences the accuracy of each entry in the worksheet other than an entry making a mathematical calculation.¹ Source materials must contain data for all worksheets used, including supplemental worksheets.

Insert hyperlink:

All Supporting Documentation Enclosed

SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

Uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	Prior year total taxable value. Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17). ²	\$ 163,151,321
2.	Prior year tax ceilings. Counties, cities and junior college districts. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision last year or a prior year for homeowners age 65 or older or disabled, use this step. ³	\$
3.	Preliminary prior year adjusted taxable value. Subtract Line 2 from Line 1.	\$ 163,151,321
4.	Prior year total adopted tax rate.	\$.3548 /\$100
5.	Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value.	
	A. Original prior year ARB values:	\$
	B. Prior year values resulting from final court decisions:	-\$
	C. Prior year value loss. Subtract B from A. ⁴	\$

¹ Ex. Tax Code §§5.07(g)(4) and 26.04(d-1)

² Ex. Tax Code §26.012(14)

³ Ex. Tax Code §26.012(14)

⁴ Ex. Tax Code §26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
6.	Prior year taxable value subject to an appeal under Chapter 42, as of July 25.	
	A. Prior year ARB certified value: \$ _____	
	B. Prior year disputed value: - \$ _____	
	C. Prior year undisputed value. Subtract B from A. ⁵	\$ _____
7.	Prior year Chapter 42 related adjusted values. Add Line 5C and Line 6C.	\$ _____
8.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Add Line 3 and Line 7.	\$ 163,151,321
9.	Prior year taxable value of property in territory the taxing unit deannexed after Jan. 1 of the prior year. Enter the prior year value of property in deannexed territory. ⁶	\$ _____
10.	Prior year taxable value lost because property first qualified for an exemption in the current year. If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value.	
	A. Absolute exemptions. Use prior year market value: \$ 129,040	
	B. Partial exemptions. Current year exemption amount or current year percentage exemption times prior year value: + \$ 8,325,626	
	C. Value loss. Add A and B. ⁷	\$ 8,454,666
11.	Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in the current year. Use only properties that qualified for the first time in the current year; do not use properties that qualified in the prior year.	
	A. Prior year market value: \$ _____	
	B. Current year productivity or special appraised value: - \$ _____	
	C. Value loss. Subtract B from A. ⁸	\$ _____
12.	Total adjustments for lost value. Add Lines 9, 10C and 11C.	\$ 8,454,666
13.	Prior year captured value of property in a TIF. Enter the total value of the prior year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the prior year taxes were deposited into the tax increment fund. ⁹ If the taxing unit has no captured appraised value in line 18D, enter 0.	\$ _____
14.	Prior year total value. Subtract Line 12 and Line 13 from Line 8.	\$ 154,696,655
15.	Adjusted prior year total levy. Multiply Line 4 by Line 14 and divide by \$100.	\$ 548,864
16.	Taxes refunded for years preceding the prior tax year. Enter the amount of taxes refunded by the taxing unit for tax years preceding the prior tax year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. ¹⁰	\$ 401
17.	Adjusted prior year levy with refunds. Add Lines 15 and 16. ¹¹	\$ 549,265

⁵ Tex. Tax Code §26.012(13)⁶ Tex. Tax Code §26.012(15)⁷ Tex. Tax Code §26.012(15)⁸ Tex. Tax Code §26.012(15)⁹ Tex. Tax Code §26.03(c)¹⁰ Tex. Tax Code §26.012(13)¹¹ Tex. Tax Code §26.012(13) and (15)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
18.	Total current year taxable value on the current year certified appraisal roll today. This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled. ¹²	
A.	Certified values: \$ 163,819,126	
B.	Counties: Include railroad rolling stock values certified by the Comptroller's office: + \$	
C.	Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: - \$	
D.	Tax increment financing: Deduct the current year captured appraised value of property taxable by a taxing unit in a tax increment reinvestment zone for which the current year taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 24 below. ¹³ Adjustments to the taxable value must be calculated separately for each reinvestment zone using Form 50-110. ¹⁴ Enter the total from Form 50-110. - \$	
E.	Total current year value. Add A and B, then subtract C and D.	\$ 163,819,126
19.	Total value of properties under protest or not included on certified appraisal roll. ¹⁵	
A.	Current year taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. ¹⁶ \$	
B.	Current year value of properties not under protest or included on certified appraisal roll. The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll. ¹⁷ + \$	
C.	Total value under protest or not certified. Add A and B.	\$
20.	Current year tax ceilings. Counties, cities and junior colleges enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in the prior year or a previous year for homeowners age 65 or older or disabled, use this step. ¹⁸	\$
21.	Anticipated contested value. Affected taxing units enter the contested taxable value for all property that is subject to anticipated substantial litigation. ¹⁹ An affected taxing unit is wholly or partly located in a county that has a population of less than 500,000 and is located on the Gulf of Mexico. ²⁰ If completing this line, the taxing unit must include supporting documentation in Section 9. ²¹ Taxing units that are not affected, enter 0.	\$
22.	Current year total taxable value. Add Lines 18E and 19C, then subtract Lines 20 and 21. ²²	\$ 163,819,126
23.	Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year. Include both real and personal property. Enter the current year value of property in territory annexed. ²³	\$
24.	Total current year taxable value of new improvements and new personal property located in new improvements. New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, of the prior year and be located in a new improvement. New improvements do include property on which a tax abatement agreement has expired for the current year. ²⁴	\$ 300

¹² Tex. Tax Code §§26.012(6) and 26.04(c-2)¹³ Tex. Tax Code §26.03(c)¹⁴ Tex. Tax Code §26.03(e)¹⁵ Tex. Tax Code §26.01(c) and (d)¹⁶ Tex. Tax Code §26.01(c)¹⁷ Tex. Tax Code §26.01(d)¹⁸ Tex. Tax Code §26.012(6)(B)¹⁹ Tex. Tax Code §§26.012(6)(C) and 26.012(1-b)²⁰ Tex. Tax Code §26.012(1-a)²¹ Tex. Tax Code §26.04(d-3)²² Tex. Tax Code §26.012(6)²³ Tex. Tax Code §26.012(17)²⁴ Tex. Tax Code §26.012(17)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
25.	Total adjustments to the current year taxable value. Add Lines 23 and 24.	\$ 300
26.	Adjusted current year taxable value. Subtract Line 25 from Line 22.	\$ 163,818,826
27.	Current year NNR tax rate. Divide Line 17 by Line 26 and multiply by \$100. ²⁵	\$.3353 /\$100
28.	COUNTIES ONLY. Add together the NNR tax rates for each type of tax the county levies. The total is the current year county NNR tax rate. ²⁶	\$ /\$100

Voter Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the tax rate. The type of taxing unit will determine the rate components that apply to a taxing unit's overall voter-approval tax rate.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

SECTION 2: Maintenance and Operations (M&O) and Debt Tax Rate Worksheet

This section calculates two components of the voter-approval tax rate:

- Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
- Debt Rate:** The debt rate includes the minimum dollar amount required to be paid toward debt service for the current year.²⁷ This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
29.	Prior year M&O tax rate. Enter the prior year M&O tax rate.	\$.3548 /\$100
30.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Enter the amount in Line 8 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 163,151,321
31.	Total prior year M&O levy. Multiply Line 29 by Line 30 and divide by \$100.	\$ 578,861
32.	Adjusted prior year levy for calculating NNR M&O rate.	
	A. M&O taxes refunded for years preceding the prior tax year. Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2025. This line applies only to tax years preceding the prior tax year. + \$ 401	
	B. Prior year taxes in TIF. Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no current year captured appraised value in Line 18D, enter 0. - \$	
	C. Prior year transferred function. If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0. +/- \$	
	D. Prior year M&O levy adjustments. Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function. \$ 401	
	E. Add Line 31 to 32D.	\$ 579,262
33.	Adjusted current year taxable value. Enter the amount in Line 26 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 163,818,826
34.	Current year NNR M&O rate (unadjusted). Divide Line 32E by Line 33 and multiply by \$100.	\$.3536 /\$100

²⁵ Tex. Tax Code §26.04(c)

²⁶ Tex. Tax Code §26.04(d)

²⁷ Tex. Tax Code §26.012(3)

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
35.	Rate adjustment for state criminal justice mandate. ²⁸	
A.	Current year state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. \$ _____	
B.	Prior year state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies. - \$ _____	
C.	Subtract B from A and divide by Line 33 and multiply by \$100. \$ _____ / \$100	
D.	Enter the rate calculated in C. If not applicable, enter 0. \$ _____ / \$100	
36.	Rate adjustment for indigent health care expenditures. ²⁹	
A.	Current year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state assistance received for the same purpose. \$ _____	
B.	Prior year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2024 and ending on June 30, 2025, less any state assistance received for the same purpose. - \$ _____	
C.	Subtract B from A and divide by Line 33 and multiply by \$100. \$ _____ / \$100	
D.	Enter the rate calculated in C. If not applicable, enter 0. \$ _____ / \$100	
37.	Rate adjustment for county indigent defense compensation. ³⁰	
A.	Current year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state grants received by the county for the same purpose. \$ _____	
B.	Prior year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2024 and ending on June 30, 2025, less any state grants received by the county for the same purpose. \$ _____	
C.	Subtract B from A and divide by Line 33 and multiply by \$100. \$ _____ / \$100	
D.	Multiply B by 0.05 and divide by Line 33 and multiply by \$100. \$ _____ / \$100	
E.	Enter the lesser of C and D. If not applicable, enter 0. \$ _____ / \$100	
38.	Rate adjustment for county hospital expenditures. ³¹	
A.	Current year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year. \$ _____	
B.	Prior year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2024 and ending on June 30, 2025. \$ _____	
C.	Subtract B from A and divide by Line 33 and multiply by \$100. \$ _____ / \$100	
D.	Multiply B by 0.08 and divide by Line 33 and multiply by \$100. \$ _____ / \$100	
E.	Enter the lesser of C and D, if applicable. If not applicable, enter 0. \$ _____ / \$100	

Tex. Tax Code §26.044

²⁹ Tex. Tax Code §26.0441³⁰ Tex. Tax Code §26.0442³¹ Tex. Tax Code §26.0443

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
39.	Rate adjustment for defunding municipality. This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code Section 26.0444 for more information.	
A.	Amount appropriated for public safety in the prior year. Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year. \$ _____	
B.	Expenditures for public safety in the prior year. Enter the amount of money spent by the municipality for public safety during the preceding fiscal year \$ _____	
C.	Subtract B from A and divide by Line 33 and multiply by \$100 \$ _____ / \$100	
D.	Enter the rate calculated in C. If not applicable, enter 0.	\$ _____ / \$100
40.	Adjusted current year NNR M&O rate. Add Lines 34, 35D, 36D, 37E, and 38E. Subtract Line 39D.	\$.3536 / \$100
41.	Adjustment for prior year sales tax specifically to reduce property taxes. Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in the prior year should complete this line. These entities will deduct the sales tax gain rate for the current year in Section 3. Other taxing units, enter zero.	
A.	Enter the amount of additional sales tax collected and spent on M&O expenses in the prior year, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent \$ _____	
B.	Divide Line 41A by Line 33 and multiply by \$100 \$ _____ / \$100	
C.	Add Line 41B to Line 40.	\$.3536 / \$100
42.	Current year voter-approval M&O rate. Enter the rate as calculated by the appropriate scenario below. Special Taxing Unit. If the taxing unit qualifies as a special taxing unit, multiply Line 41C by 1.08. - or - Other Taxing Unit. If the taxing unit does not qualify as a special taxing unit, multiply Line 41C by 1.035.	\$.366 / \$100
D42.	Disaster Line 42 (D42): Current year voter-approval M&O rate for taxing unit affected by disaster declaration. ³² If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate a rate equal to the lesser of:	
A.	The voter-approval tax rate calculated in the manner provided for a special taxing unit. Multiply line 41C by 1.08 ³³ \$ _____ / \$100	
- or -		
B.	The voter-approval M&O tax rate calculated in the manner provided for a taxing unit other than a special taxing unit plus the disaster relief rate. ³⁴ Complete Section 5 through Line 68 to complete D42(B).	
a.	Enter the disaster relief cost \$ _____	
b.	Disaster relief rate. Divide Line D42(B)(a) by Line 26 and multiply by 100 \$ _____ / \$100	
c.	Add Line D42(B)(b) to Line 42 \$ _____ / \$100	
d.	Enter the current year unused increment rate from Line 68 \$ _____ / \$100	
e.	Add Line D42(c) to Line D42(d) \$ _____ / \$100	
	The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of:	
	1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred; or	
	2) the third tax year after the tax year in which the disaster occurred.	
C.	Enter Line D42(A) if less than Line D42(B)(e). If Line D42(B)(e) is less than line D42(A), enter Line D42(B)(c). ³⁵	\$ _____ / \$100
	If the taxing unit does not qualify, do not complete Disaster Line 42 (Line D42).	

³² Tex. Tax Code §26.042³³ Tex. Tax Code §26.042(a-2)(1)³⁴ Tex. Tax Code §§26.042(a-1) and 26.042(a-2)(2)³⁵ Tex. Tax Code §26.042(a-2)

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
43.	Total current year debt to be paid with property taxes and additional sales tax revenue. Debt means the interest and principal that will be paid on debts that: (1) are paid by property taxes; (2) are secured by property taxes; (3) are scheduled for payment over a period longer than one year; and (4) are not classified in the taxing unit's budget as M&O expenses. A. Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here.³⁶ Enter debt amount \$ _____ B. Subtract unencumbered fund amount used to reduce total debt. - \$ _____ C. Subtract certified amount spent from sales tax to reduce debt (enter zero if none) - \$ _____ D. Subtract amount paid from other resources - \$ _____ E. Adjusted debt. Subtract B, C and D from A. \$ _____	
44.	Certified prior year excess debt collections. Enter the amount certified by the collector. ³⁷	\$ _____
45.	Adjusted current year debt. Subtract Line 44 from Line 43E.	\$ _____
46.	Current year anticipated collection rate. A. Enter the current year anticipated collection rate certified by the collector.³⁸ 92.89 % B. Enter the prior year actual collection rate. 88.62 % C. Enter the 2024 actual collection rate. 94.54 % D. Enter the 2023 actual collection rate. 95.5 % E. If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%.³⁹ 92.89 %	
47.	Current year debt adjusted for collections. Divide Line 45 by Line 46E.	\$ _____
48.	Current year total taxable value. Enter the amount on Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ _____
49.	Current year debt rate. Divide Line 47 by Line 48 and multiply by \$100.	\$ _____ / \$100
50.	Current year voter-approval M&O rate plus current year debt rate. Add Lines 42 and 49.	\$.366 / \$100
D50.	Disaster Line 50 (D50): Current year voter-approval M&O and debt tax rate for taxing unit affected by disaster declaration. Complete this line if the taxing unit calculated the voter-approval M&O tax rate in the manner provided by Line D42. Add Line D42(C) and 49.	\$ _____ / \$100
51.	COUNTIES ONLY. Add together the voter-approval M&O and debt tax rates for each type of tax the county levies. The total is the current year county voter-approval M&O and debt tax rate.	\$ _____ / \$100

³⁶ Tex. Tax Code §26.012(7)³⁷ Tex. Tax Code §§26.012(10) and 26.04(b)³⁸ Tex. Tax Code §26.04(b)³⁹ Tex. Tax Code §26.04(h), (h-1) and (h-2)

SECTION 3: Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
52.	Taxable Sales. For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller's estimate of taxable sales for the previous four quarters. ⁴⁰ Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November of the prior year, enter 0.	\$ _____
53.	Estimated sales tax revenue. Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. ⁴¹ Taxing units that adopted the sales tax in November of the prior tax year or in May of the current tax year. Multiply the amount on Line 52 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. ⁴² - or - Taxing units that adopted the sales tax before November of the prior year. Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	\$ _____
54.	Current year total taxable value. Enter the amount from Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ _____
55.	Sales tax adjustment rate. Divide Line 53 by Line 54 and multiply by \$100.	\$ _____ / \$100
56.	Current year NNR tax rate, unadjusted for sales tax. ⁴³ Enter the rate from Line 27 or 28, as applicable, on the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ _____ / \$100
57.	Current year NNR tax rate, adjusted for sales tax. Taxing units that adopted the sales tax in November the prior tax year or in May of the current tax year. Subtract Line 55 from Line 56. Skip to Line 58 if you adopted the additional sales tax before November of the prior tax year.	\$ _____ / \$100
58.	Current year voter-approval tax rate, unadjusted for sales tax. ⁴⁴ Enter the rate from Line 50, Line D50 (disaster) or Line 51 (counties) as applicable, of the <i>M&O and Debt Tax Rate Worksheet</i> .	\$ _____ / \$100
59.	Current year voter-approval tax rate, adjusted for sales tax. Subtract Line 55 from Line 58.	\$ _____ / \$100

SECTION 4: Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
60.	Certified expenses from the Texas Commission on Environmental Quality (TCEQ). Enter the amount certified in the determination letter from TCEQ. ⁴⁵ The taxing unit shall provide its tax assessor-collector with a copy of the letter. ⁴⁶	\$ _____
61.	Current year total taxable value. Enter the amount from Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ _____
62.	Additional rate for pollution control. Divide Line 60 by Line 61 and multiply by \$100.	\$ _____ / \$100
63.	Current year voter-approval tax rate, adjusted for pollution control. Add Line 62 to one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties) or Line 59 (taxing units with the additional sales tax).	\$ _____ / \$100

⁴⁰ Tex. Tax Code §26.041(d)⁴¹ Tex. Tax Code §26.041(i)⁴² Tex. Tax Code §26.041(d)⁴³ Tex. Tax Code §26.04(c)⁴⁴ Tex. Tax Code §26.04(c)⁴⁵ Tex. Tax Code §26.045(d)⁴⁶ Tex. Tax Code §26.045(i)

SECTION 5 Unused Increment Rate

The unused increment rate is the rate equal to the sum of the prior 3 years Foregone Revenue Amounts divided by the current taxable value.⁴⁷ The Foregone Revenue Amount for **each** year is equal to that year's adopted tax rate subtracted from that year's voter-approval tax rate adjusted to remove the unused increment rate multiplied by that year's current total value.⁴⁸

The difference between the adopted tax rate and adjusted voter-approval tax rate is considered zero in the following scenarios:

- a tax year in which a taxing unit affected by a disaster declaration calculates the tax rate under Tax Code Section 26.042;⁴⁹
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a);⁵⁰ or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval.⁵¹

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit.⁵²

Line	Unused Increment Rate Worksheet	Amount/Rate
64.	Year 3 Foregone Revenue Amount. Subtract the 2025 unused increment rate and 2025 actual tax rate from the 2025 voter-approval tax rate. Multiply the result by the 2025 current total value	
	A. Voter-approval tax rate (Line 69).....	\$.3549 /\$100
	B. Unused increment rate (Line 68).....	\$.0013 /\$100
	C. Subtract B from A.....	\$.3536 /\$100
	D. Adopted Tax Rate.....	\$.3548 /\$100
	E. Subtract D from C.....	\$.000 /\$100
	F. 2025 Total Taxable Value (Line 61).....	\$ N/A
	G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.....	\$ 0
65.	Year 2 Foregone Revenue Amount. Subtract the 2024 unused increment rate and 2024 actual tax rate from the 2024 voter-approval tax rate. Multiply the result by the 2024 current total value	
	A. Voter-approval tax rate (Line 68).....	\$.3846 /\$100
	B. Unused increment rate (Line 67).....	\$.0132 /\$100
	C. Subtract B from A.....	\$.3714 /\$100
	D. Adopted Tax Rate.....	\$.3700 /\$100
	E. Subtract D from C.....	\$.0014 /\$100
	F. 2024 Total Taxable Value (Line 60).....	\$ 150,768,177
	G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.....	\$ 2,111
66.	Year 1 Foregone Revenue Amount. Subtract the 2023 unused increment rate and 2023 actual tax rate from the 2023 voter-approval tax rate. Multiply the result by the 2023 current total value	
	A. Voter-approval tax rate (Line 67).....	\$.3667 /\$100
	B. Unused increment rate (Line 66).....	\$.001 /\$100
	C. Subtract B from A.....	\$.3657 /\$100
	D. Adopted Tax Rate.....	\$.3701 /\$100
	E. Subtract D from C.....	\$.000 /\$100
	F. 2023 Total Taxable Value (Line 60).....	\$ N/A
	G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.....	\$ 0
67.	Total Foregone Revenue Amount. Add Lines 64G, 65G and 66G	\$ 2,111
68.	2026 Unused Increment Rate. Divide Line 67 by Line 22 of the No-New-Revenue Rate Worksheet. Multiply the result by 100	\$.0013 /\$100
69.	Total 2026 voter-approval tax rate. Add Line 68 to one of the following lines (as applicable): Line 50, Line D50 (only if Line D42(B) was used), Line 51 (counties), Line 59 (taxing units with additional sales tax) or Line 63 (taxing units with pollution)	\$.3673 /\$100

⁴⁷ Tex. Tax Code §26.013(b)

⁴⁸ Tex. Tax Code §26.013(a)(1-a), (1-b), and (2)

⁴⁹ Tex. Tax Code §26.04(c)(2)(A) and 26.042(a)

⁵⁰ Tex. Tax Code §26.0501(a) and (c)

⁵¹ Tex. Local Gov't Code §120.007(d)

⁵² Tex. Local Gov't Code §26.04(c)(2)(B)

SECTION 6: De Minimis Rate

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise \$500,000, and the current debt rate for a taxing unit.⁵³ This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit.⁵⁴

Line	De Minimis Rate Worksheet	Amount/Rate
70.	Adjusted current year NNR M&O tax rate. Enter the rate from Line 40 of the <i>M&O and Debt Tax Rate Worksheet</i> .	\$.3536 /\$100
71.	Current year total taxable value. Enter the amount on Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 163,819,126
72.	Rate necessary to impose \$500,000 in taxes. Divide \$500,000 by Line 71 and multiply by \$100.	\$.3052 /\$100
73.	Current year debt rate. Enter the rate from Line 49 of the <i>M&O and Debt Tax Rate Worksheet</i> .	\$.000 /\$100
74.	De minimis rate. Add Lines 70, 72 and 73.	\$.6588 /\$100

SECTION 7: Adjustment for Emergency Revenue Rate

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year.⁵⁵

This section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

Line	Emergency Revenue Rate Worksheet	Amount/Rate
75.	2025 adopted tax rate. Enter the rate in Line 4 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ _____ /\$100
76.	Adjusted 2025 voter-approval tax rate. Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line. ⁵⁶ If a disaster occurred in 2025 and the taxing unit calculated its 2025 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 42 (D42) of the 2025 worksheet due to a disaster, complete the applicable sections or lines of <i>Form 50-856-a, Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> . - or - If a disaster occurred prior to 2025 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 42 (D42) in 2025, complete form 50-856-a, <i>Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> to recalculate the voter-approval tax rate the taxing unit would have calculated in 2025 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the years following the disaster. ⁵⁷ Enter the final adjusted 2025 voter-approval tax rate from the worksheet.	\$ _____ /\$100
77.	Increase in 2025 tax rate due to disaster. Subtract Line 76 from Line 75.	\$ _____ /\$100
78.	Adjusted 2025 taxable value. Enter the amount in Line 14 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ _____
79.	Emergency revenue. Multiply Line 77 by Line 78 and divide by \$100.	\$ _____
80.	Adjusted current year taxable value. Enter the amount in Line 26 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ _____
81.	Emergency revenue rate. Divide Line 79 by Line 80 and multiply by \$100. ⁵⁸	\$ _____ /\$100
82.	Current year voter-approval tax rate, adjusted for emergency revenue. Subtract Line 81 from one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (taxing units with the additional sales tax), Line 63 (taxing units with pollution control) or Line 69 (taxing units with the unused increment rate).	\$ _____ /\$100

⁵³ Tex. Tax Code §26.012(b-a)

⁵⁴ Tex. Tax Code §26.063(a)(1)

⁵⁵ Tex. Tax Code §26.042(b)

⁵⁶ Tex. Tax Code §26.042(c)

⁵⁷ Tex. Tax Code §26.042(b)

⁵⁸ Tex. Tax Code §26.042(b)

SECTION 8: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-new-revenue tax rate. \$.3353 /\$100
 As applicable, enter the current year NNR tax rate from: Line 27, Line 28 (counties), or Line 57 (adjusted for sales tax).

Indicate the line number used: 27

Voter-approval tax rate. \$.3673 /\$100
 As applicable, enter the current year voter-approval tax rate from: Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (adjusted for sales tax), Line 63 (adjusted for pollution control), Line 69 (adjusted for unused increment), or Line 82 (adjusted for emergency revenue).

Indicate the line number used: 69

De minimis rate. \$.6588 /\$100
 If applicable, enter the current year de minimis rate from Line 74.

SECTION 9: Addendum

An affected taxing unit that enters an amount described by Tax Code Section 26.012(6)(C) in line 21 must include the following as an addendum:

1. Documentation that supports the exclusion of value under Tax Code Section 26.012(6)(C); and
2. Each statement submitted to the designated officer or employee by the property owner or entity as required by Tax Code Section 41.48(c)(2) for that tax year.

Insert hyperlinks to supporting documentation:

N/A

SECTION 10: Taxing Unit Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code.⁵⁹

**print
here**

Steven Cole Pierce, RPA, RTA

Printed Name of Taxing Unit Representative

**sign
here**

Taxing Unit Representative

7/24/2026

Date

⁵⁹ Tex. Tax Code §26.04(c-2) and (d-2)