Legislative Priorities Impacting Coppell ISD & the City of Coppell

Legislative Outlook

Calie Willis, Chief of Strategic Relationships

- Property Tax Reform
- Sales Tax Sourcing
- Old Town Entertainment District
- Street Maintenance Sales Tax Reauthorization Period
- E-bike Reform

Legislative Topics

THE CITY OF COPPELL

- Industry related bills
- Local control and preemption bills
- Data Center reform
- Hotel Occupancy Tax use expansion
- Transportation and infrastructure
- Housing Finance Corporations
- Building permit reform

Legislative Topics

THE CITY OF COPPELL

Legislative Priorities

Angela Brown, Chief Communications Officer

Cooper Hilton, Assistant Superintendent of Leadership and Administration

Legislative Priorities Adopted by the Board of Trustees

- **Fully Fund State Mandates: Special Education, Safety & Security, Early Childhood Education**
- **Additional Basic Funding: ABC, Basic Allotment, TRA, TRS Penalty**
- **Strengthen College, Career, and Military Readiness (CCMR) Funding**

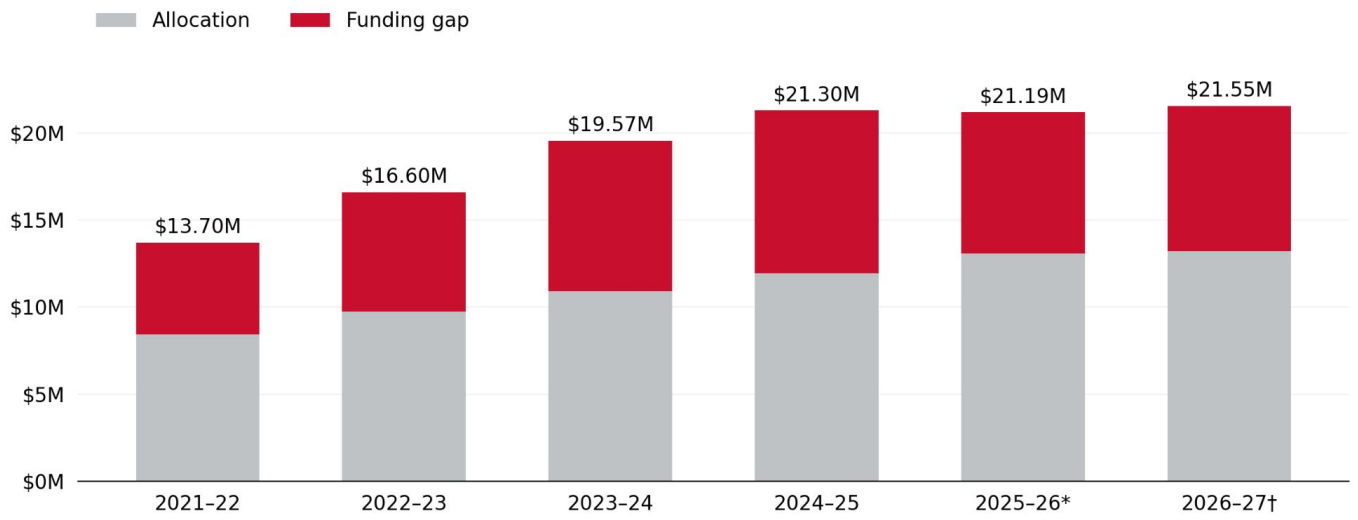
Legislative Priorities Adopted by the Board of Trustees

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COPPELL ISD

Special education funding gap

2026–27 budget gap: $8,348,021 | 61.3% funded



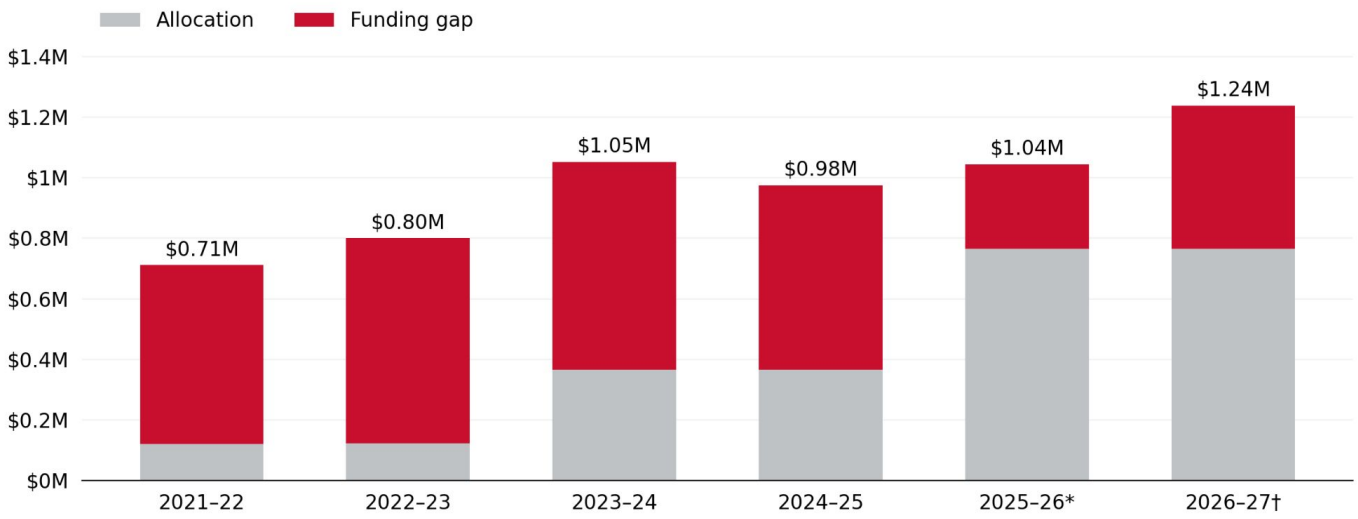
*2025–26 unaudited. †2026–27 budget. Labels above bars show total costs.
Gap = cost less workbook allocation. Dollar amounts in millions.

Legislative Priorities Adopted by the Board of Trustees

COPPELL ISD

School safety funding gap

2026–27 budget gap: $471,979 | 61.9% funded



*2025–26 unaudited. †2026–27 budget. Labels above bars show total costs.
Gap = cost less workbook allocation. Dollar amounts in millions.

COPPELL ISD

Fully Fund and Expand Early Childhood Education

CISD supports greater state investment in quality early learning.

Early learning strengthens student achievement, literacy and school readiness while supporting long-term success.

THE LEGISLATURE SHOULD

1. Increase funding for full-day Pre-K.
2. Expand eligibility for high-quality early childhood programs.
3. Fund instructional materials, facilities, transportation and specialized support services.
4. Align funding formulas with the true cost of quality early learning.
5. Expand employee eligibility beyond classroom teachers.

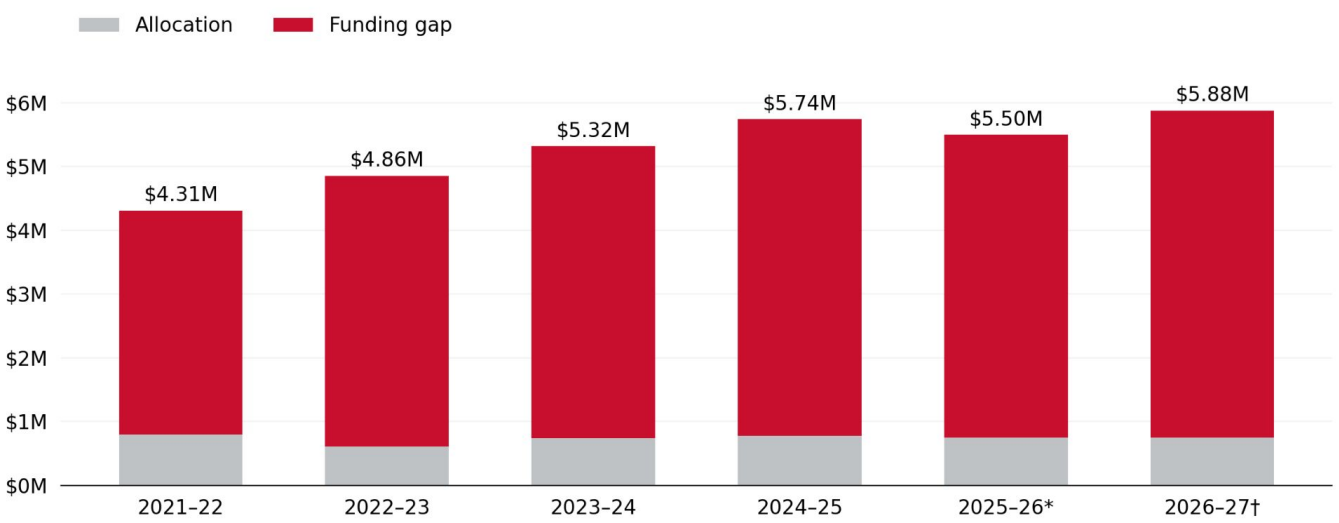
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Transportation funding gap

2026–27 budget gap: $5,122,854 | 12.9% funded



*2025–26 unaudited. †2026–27 budget. Labels above bars show total costs.
Gap = cost less workbook allocation. Dollar amounts in millions.

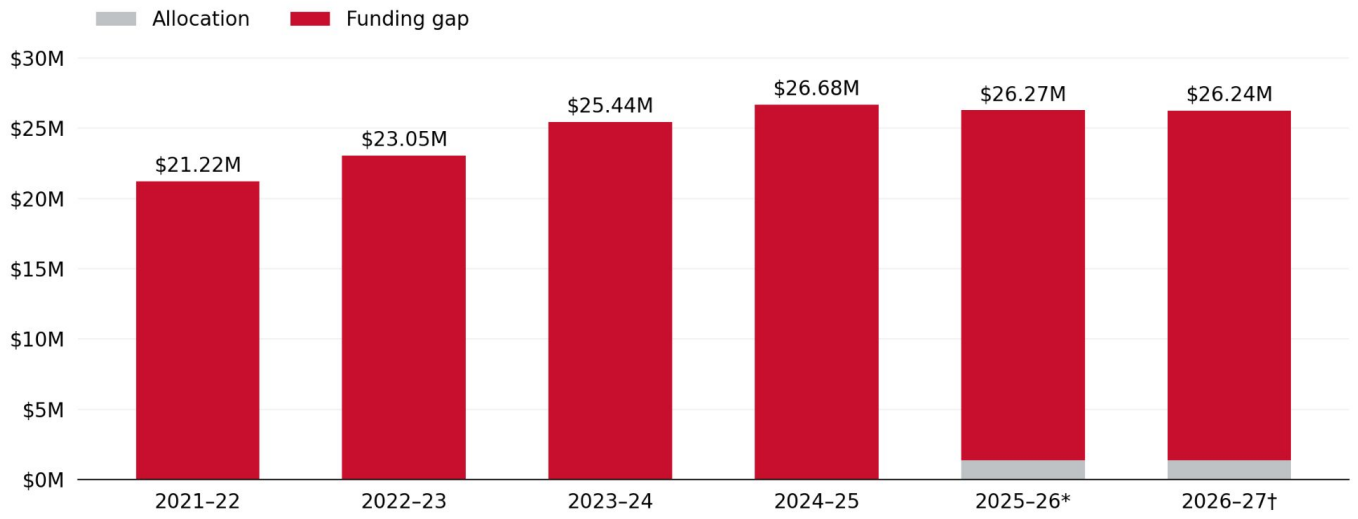
Legislative Priorities Adopted by the Board of Trustees

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ABC allotment funding gap

2026–27 budget gap: $24,887,030 | 5.2% funded



*2025–26 unaudited. †2026–27 budget. Labels above bars show total costs.
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COPPELL ISD

Strengthen College, Career, and Military Readiness (CCMR) Funding

CISD supports increased funding for CCMR pathways.

These pathways prepare students for success beyond graduation.

THE LEGISLATURE SHOULD

1. Increase CCMR outcomes funding.
2. Expand support for industry-based certifications, dual credit, P-TECH, apprenticeships and workforce partnerships.
3. Fund student testing fees and certification costs.
4. Align accountability and funding systems with workforce development goals.