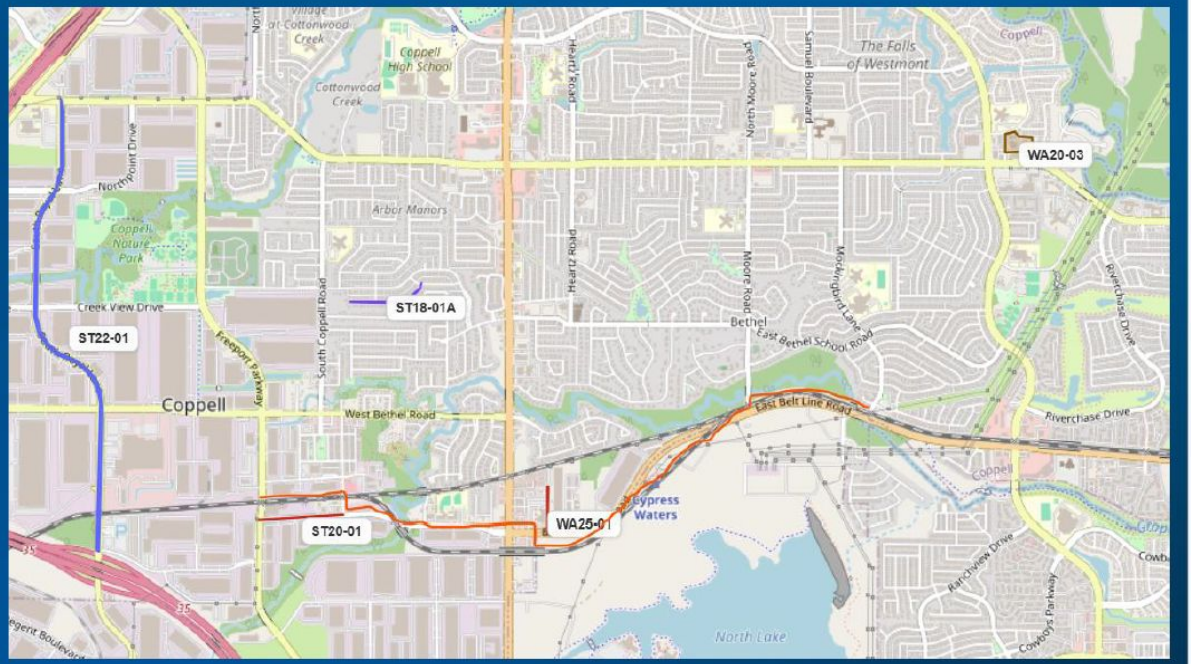
Report - Current Topics Impacting the City of Coppell and Coppell ISD

Project Updates

Mike Garza, Director of Public Works
Mindi Hurley, Director of Community Development
Lauren Thoden, City Secretary

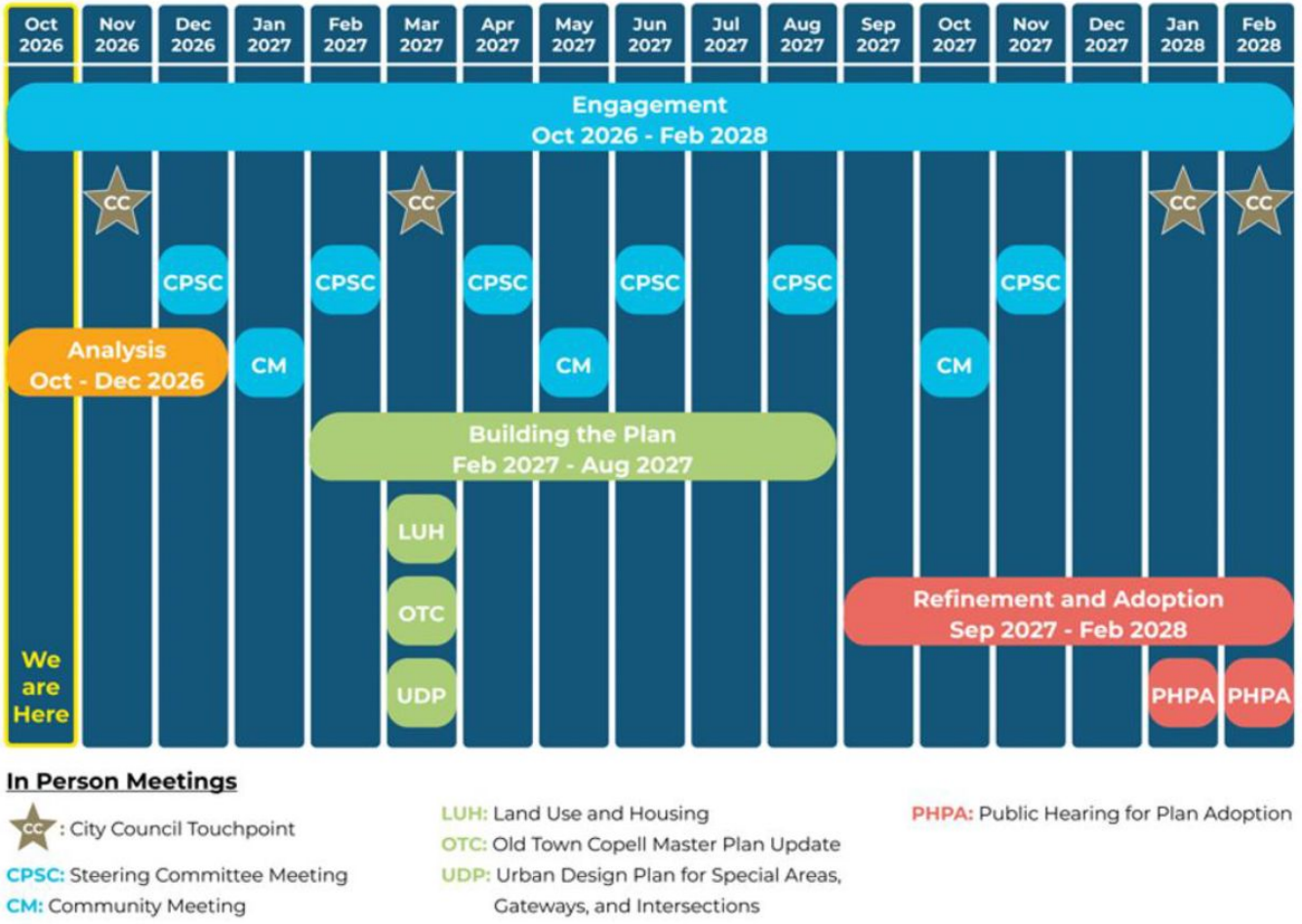
- Royal Lane Reconstruction
- Spanish Moss/Jeb Court Reconstruction
- Southwestern Boulevard Reconstruction
- Cotton Belt Trail Phase 3a (Freeport to Mockingbird)
- Northlake Drive Waterline replacement
- Village Parkway Pump Station Valve Replacement
- Various Pavement Repairs



Capital Project Updates

- 2040 Comprehensive Plan
  - Long-term direction for future land uses
  - Guide for updating zoning ordinance and development regulations
- Team
  - Kimley-Horn
  - Staff
  - Steering Committee
  - Community

- Tasks
  - Engagement - Community Input and Involvement
  - Analysis - State of the City
  - Plan Elements – Curated Growth and Change
  - Adoption – Putting the Plan Into Action
- Process
  - Approximately 17 months
  - Analysis
  - Building the Plan
  - Refinement and Adoption



Comprehensive Master Plan

By the Numbers:

Total Voter Count: 16,897

Early Voting: 15,388

Election Day: 1,509

Date	Voter Count
October 19	2,243
October 20	1,746
October 21	1,409
October 22	1,271
October 23	1,545
October 24	1,091
October 25	633
October 26	1,016
October 27	972
October 28	927
October 29	986
October 30	1,549
November 3	1,509

Cozby Library Polling Location Update

THE CITY OF COPPELL

What Worked Well:

- Larger space accommodated high volume of voters
- Additional parking and coordination with City/CISD
- Community communication regarding location change

Opportunities for Enhancement:

- Signage at Library and Town Center
- Location of permitted electioneering
- Communication between CISD and City of Coppell for Town Center Elementary Schoolwide events impacting street access and parking

Cozby Library Polling Location Update

THE CITY OF COPPELL

School Finance and Operations

Dr. Amber Lasseigne, Chief Financial Officer

Randy Fite, Chief Operations Officer

School Finance Basics

GENERAL OPERATING FUND

Day-to-Day Operations & Expenses



- Teacher Salaries
- Utilities
- Fuel
- Supplies
- Repairs

I&S funds cannot be used for operating expenses.

DEBT SERVICES FUND

Principal & Interest Payments on Debt Issued



- Technology
- Construction
- HVAC Systems
- Roofing
- Buses & Land

2016 BOND OVERVIEW

2016 BOND PROJECTS COMPLETED:

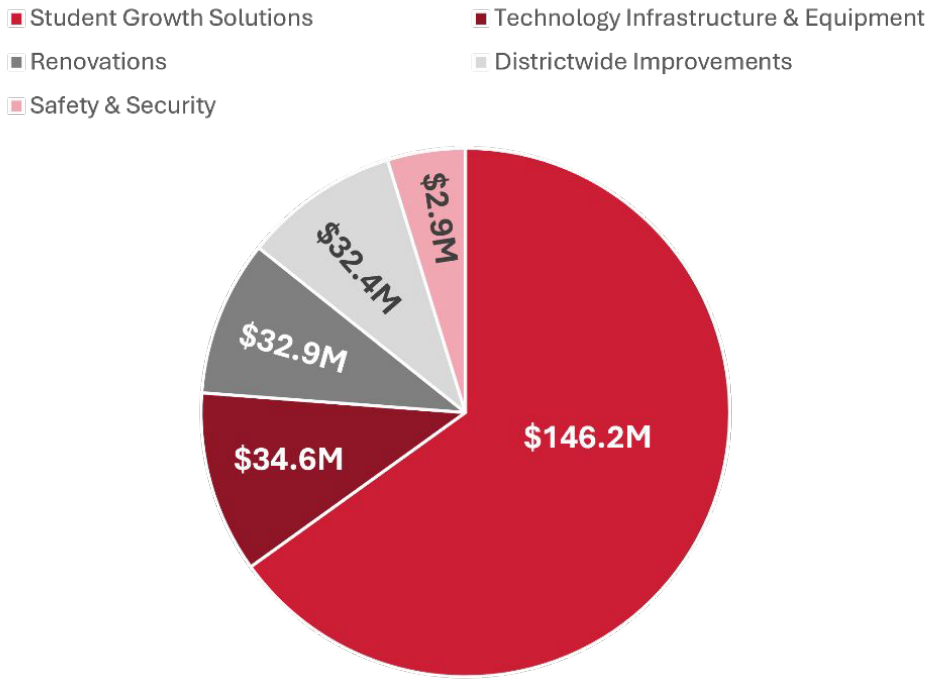
- ☑ On Budget
- ☑ On Schedule

DID YOU KNOW?

Since 2016 CISD has refinanced 10 issuances saving taxpayers $24 million in interest over the life of the bonds.

COPPELL ISD
BOND REFERENDUM
2016

PROJECTS TO ADDRESS GROWTH



Total Bond Amount: $249M

2023 BOND OVERVIEW

$321 MILLION

APPROVED BY VOTERS ON MAY 6, 2023

DID YOU KNOW?

To date, **70%** of projects have been completed, while only **30%** remain in progress. As a result, we are currently on schedule.

COPPELL INDEPENDENT SCHOOL DISTRICT
BOND 2023

PROP A | $269.5M

- Condition Improvements at all Campuses
- Elementary Renovations & PreK Classroom Additions
- Career Tech & STEM labs
- Fine Arts Rehearsal Spaces
- Safety & Security Investments
- Buses & Vehicles
- Network Security & Telecommunications Infrastructure
- Other Capital Equipment, Including Fine Arts Instruments

PROP B | $39.4M

- Technology Upgrades & Lifecycle Replacements of Student & Staff Devices
- Wireless Access
- Audiovisual Equipment

PROP C | $2.9M

- Renovations to Buddy Echols Field to include Track & Turf Lifecycle Replacements & Seat Backs

PROP D | $9.5M

- Coppell High School Field House Turf Lifecycle Replacements
- Tennis Center Improvements & Locker Room Addition

Upcoming Austin Elementary Additions and Renovations

- Included in the 2023 Bond
- No Additional Student Capacity Added to the Campus
- GMP will be presented to the Board in an upcoming meeting
- Includes major interior renovations and 3 separate additions
  - New Front Office Addition Including a Secure Vestibule, New Clinic, Counselor's Office, and Conference Room
  - New Art Room Addition
  - Storm Shelter Addition with Capacity for the Entire Building which Houses Large Group Instructional Space

Austin Elementary Additions and Renovations



Upcoming Cottonwood Creek Elementary Refresh

- Included in the 2023 Bond
- Refresh Only - No additions or major interior alterations
- Planned construction Summer 2027
- GMP will be presented to the Board in an upcoming meeting

Cottonwood Creek Elementary Refresh

Cottonwood Creek ES Refresh

NEW CLASSROOM CORRIDOR



Potential 2027 Bond

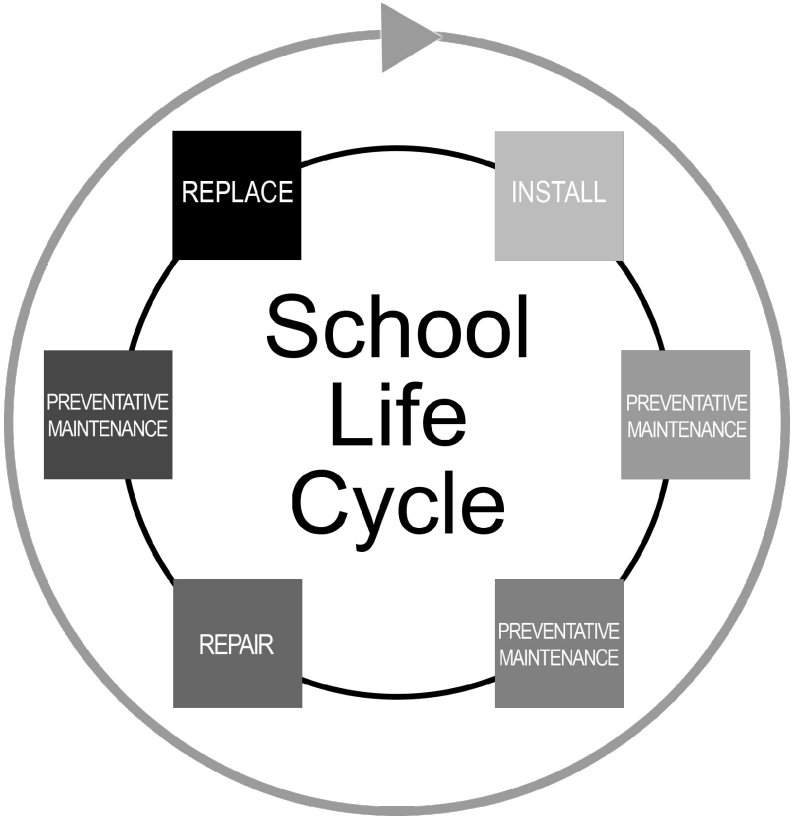
Potential 2027 Bond

- Steering Committee Meetings (55 members)
- Stewardship/Maintenance Bond Focus
- Nov. 30th Board Workshop
- February 12th deadline to call a Bond election
- If the Board of Trustees calls a Bond election, it will be on the May ballot for voters of CISD to decide

BOND STEERING COMMITTEE

LIFECYCLE OF BUILDING SYSTEMS

- **Lifecycle** is the years of use you are expected to get out of a system.
- With proper **maintenance** the system can meet and exceed their useful life.
- Some building systems have longer useful lives than others.



BOND STEERING COMMITTEE

LIFECYCLE EXPECTANCY

Below is a list of common systems in CISD facilities and their expected lifecycle:

40 YEARS
- Gymnasium Flooring

30 YEARS
- Doors and Hardware
- Bleachers
- Electrical Equipment

25 YEARS
- Elevators

20 YEARS
- Roof
- HVAC Equipment
- Fire Alarm System
- Kitchen Equipment
- Plumbing Fixtures

15 YEARS
- Carpet
- Furniture
- Playground Equipment

10 YEARS
- Track surfacing
- Artificial Turf
- Theatrical Equipment

BOND STEERING COMMITTEE

FACILITY ASSESSMENTS

ARAMARK ASSESSMENT

BUILDING	SYSTEM	EQUIPMENT	FLOOR	ROOM#	DESCRIPTION	CORRECTIVE ACTION	PRIORITY
VALLEY RANCH ELEMENTARY SCHOOL	Plumbing	DHWE	1st	G105	10 gallons, electric, in good condition.	Unit is in good condition. Continue with planned preventive maintenance.	5 Recommended (Year 8-10)
VALLEY RANCH ELEMENTARY SCHOOL	Plumbing	DHWE	2nd	G105	30 gallons, electric, dated 2021, in good condition.	Unit is in good condition. Continue with planned preventive maintenance.	5 - Recommended - (Year 8-10)
VALLEY RANCH ELEMENTARY SCHOOL	Plumbing	Circulator Pump	1st	G105	Circulator pump 104/92 watts, in good condition.	Unit is in good condition. Continue with planned preventive maintenance.	5 - Recommended - (Year 8-10)
VALLEY RANCH ELEMENTARY SCHOOL	Plumbing	Circulator Pump	1st	G105	Circulator pump 92 watts, in good condition.newr installation.	Unit is in good condition. Continue with planned preventive maintenance.	5 - Recommended - (Year 8-10)
VALLEY RANCH ELEMENTARY SCHOOL	Plumbing	Water Closets-Floor Mounted	1st	Hallway	Floor mounted 1 piece, manual water closets, in good condition.	Unit is in good condition. Continue with planned preventive maintenance.	5 - Recommended - (Year 8-10)
VALLEY RANCH ELEMENTARY SCHOOL	Plumbing	Urinals-Floor Mounted	1st	Restroom	Floor mounted urinals.	Unit is in good condition. Continue with planned preventive maintenance.	5 - Recommended - (Year 8-10)
VALLEY RANCH ELEMENTARY SCHOOL	Plumbing	Sinks Manual	1st	Restroom	Wall mounted sinks, in good condition.	Unit is in good condition. Continue with planned preventive maintenance.	5 - Recommended - (Year 8-10)
VALLEY RANCH ELEMENTARY SCHOOL	Plumbing	Water Fountains-Automatic	1st	Hallway	Wall mounted water fountains-automatic.	Unit is in good condition. Continue with planned preventive maintenance.	5 - Recommended - (Year 8-10)
VALLEY RANCH ELEMENTARY SCHOOL	Plumbing	Water Fountains-Manual	1st	Hallway	Wall mounted water fountains-manual.	Unit is in good condition. Continue with planned preventive maintenance.	5 - Recommended - (Year 8-10)

BUILDING	SYSTEM	EQUIPMENT	FLOOR	ROOM#	DESCRIPTION	CORRECTIVE ACTION	PRIORITY
COPPELL HIGH SCHOOL	HVAC	Exhaust Fan	Roof	Roof Main Lobby	Exhaust fan 300 cfm, in fair condition.	Continue with planned preventive maintenance.	3 - Necessary in 3 years - (Year 3)
COPPELL HIGH SCHOOL	HVAC	Exhaust Fan	Roof	Roof Main Lobby	Exhaust fan 300 cfm, in fair condition.	Unit is in fair condition. Continue with planned preventive maintenance.	3 - Necessary in 3 Years - (Year 3)
COPPELL HIGH SCHOOL	HVAC	Exhaust Fan	Roof	Roof Main Lobby	Exhaust fan 300 cfm, in fair condition.	Unit is in fair condition. Continue with planned preventive maintenance.	3 - Necessary in 3 Years - (Year 3)
COPPELL HIGH SCHOOL	HVAC	Exhaust Fan	Roof	Roof Main Lobby	Exhaust fan 300 cfm, in fair condition.	Unit is in fair condition. Continue with planned preventive maintenance.	3 - Necessary in 3 Years - (Year 3)
COPPELL HIGH SCHOOL	HVAC	Exhaust Fan	Roof	Roof Main Lobby	Exhaust fan 300 cfm, in fair condition.	Unit is in fair condition. Continue with planned preventive maintenance.	3 - Necessary in 3 Years - (Year 3)
COPPELL HIGH SCHOOL	HVAC	EF-ACEL	Roof	Roof Kitchen	Exhaust fan 300 CFM.	Unit is in fair condition. Continue with planned preventive maintenance.	3 - Necessary in 3 Years - (Year 3)
COPPELL HIGH SCHOOL	HVAC	EF-B-1	Roof	Roof Kitchen	Exhaust fan 300 CFM.	Unit is in fair condition. Continue with planned preventive maintenance.	3 - Necessary in 3 Years - (Year 3)
COPPELL HIGH SCHOOL	HVAC	EF-B-2	Roof	Roof Kitchen	Exhaust fan 300 CFM.	Unit is in fair condition. Continue with planned preventive maintenance.	3 - Necessary in 3 Years - (Year 3)

SYSTEM LIFECYCLE INSTALL DATES

Facility Life Cycle Sheets — Denton Creek Elementary School

Denton Creek Elementary School

Year Built 1998
Age 28
Square Footage 73,921
Comfortable Capacity 600
Past Due Item

	Est. Life/Yrs	Install Date	Lifecycle Replacement Due
Conveying			
Elevator Replacement	25	1991	2016
Electrical			
Electrical Upgrades (Misc.)	30	2024	2054
LED lighting	20	2024	2044
Sound System Replacement	20	2020	2040
Building Envelope			
Door & Hardware Replacement	30	1991	2021
Roof Replacement	20	2018	2038
Sealant & Weatherproofing	20	2025	2045
Life Safety			
Replace Fire Alarm	20	2025	2045
HVAC			
Classrooms & Commons	20	2020	2040
Gymnasium	20	2020	2040
Interior			
Administrative Office Renovation	20	2025	2045
Carpet (Classroom and Hallway)	15	2025	2040
Furniture	15	2025	2040
Major Finishes (Walls, Lighting, Etc.)	20	2025	2045
Tile (Common Area)	20	2017	2037
Gymnasium Basketball Goals	20	2016	2036
Site			
Parking Lot Lighting	20	2018	2038
Replace Playground Equipment	15	2024	2039
Resurface Walking Track	10	N/A	
Replace Walking Track	40	N/A	

Facility Life Cycle Sheets — Middle School East

Coppell Middle School East

Year Built 1986
Age 40
Square Footage 154,434
Comfortable Capacity 1,200
Past Due Item

	Est. Life/Yrs	Install Date	Lifecycle Replacement Due
Electrical			
Electrical Upgrades (Misc.)	30	2019	2049
LED lighting	20	2019	2039
Sound System Replacement	20	2019	2039
Building Envelope			
Door & Hardware Replacement	30	1986	2016
Roof Replacement	20	2018	2038
Sealant & Weatherproofing	20	2016	2036
Life Safety			
Replace Fire Alarm	20	2019	2039
HVAC			
Classrooms & Commons	20	2007	2027
Gymnasium	20	2019	2039
Interior			
Administrative Office Renovation	20	2019	2039
Carpet (Classroom and Hallway)	15	2019	2034
Furniture	15	2019	2034
Major Finishes (Walls, Lighting, Etc.)	20	2019	2039
Tile (Common Area)	20	2019	2039
Gymnasium Basketball Goals	20	2016	2036
Gymnasium Bleachers	20	2007	2027
Gymnasium Flooring - wood	40	1986	2026
Kitchen Appliances & Equipment	20	2019	2039
Bleachers	30	2007	2037
Press Box Renovations	20		20
Stadium Upgrades	20	2019	2039
Tennis Court Resurface	10		10
Turf Replacements	10	2017	2027