



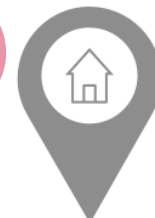
Hearing for Public Discussion of the 2024-25 Texas Academic Performance Report (TAPR)

Presented for Public Hearing in compliance with TEC 39.306

<https://www.coppellisd.com/page/accountability-reports>



2024-25 District Annual Report

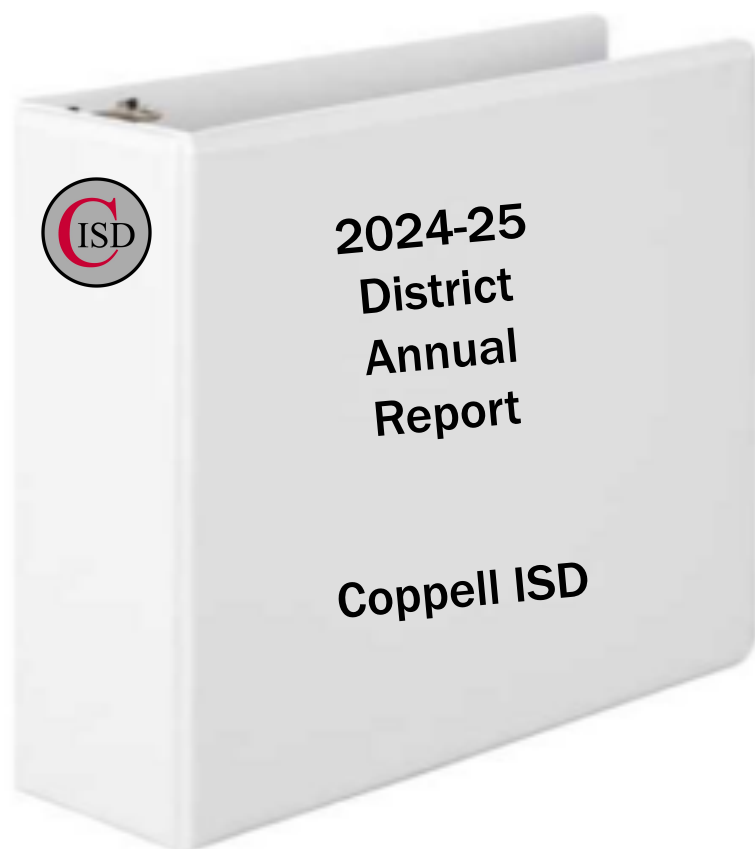
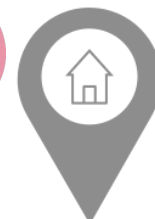


- The Annual Report is the “final” report on the 2024-2025 school year
 - Similar to the annual report of a public corporation
 - TEC 39.306
- Typically, the Annual Report follows the release of **FINAL** Accountability Ratings for the applicable school year
 - This is why the report comes out in December each year - districts have 90 days to hold the public hearing
- **The data being reported by a district in its 2024-25 Annual Report is NOT new**
 - The Annual Report is simply a collection of reports which constitute the “final report” for the 2024-25 school year





Sections to the Annual Report



Texas Academic Performance Report (TAPR)	1	1
PEIMS Financial Standard Report	2	2
Accreditation Status	3	3
Campus Performance Objectives	4	4
Violent or Criminal Incidents Report	5	5
Student Performance in Postsecondary Institutions	6	6
Progress on House Bill 3 Goals	7	7

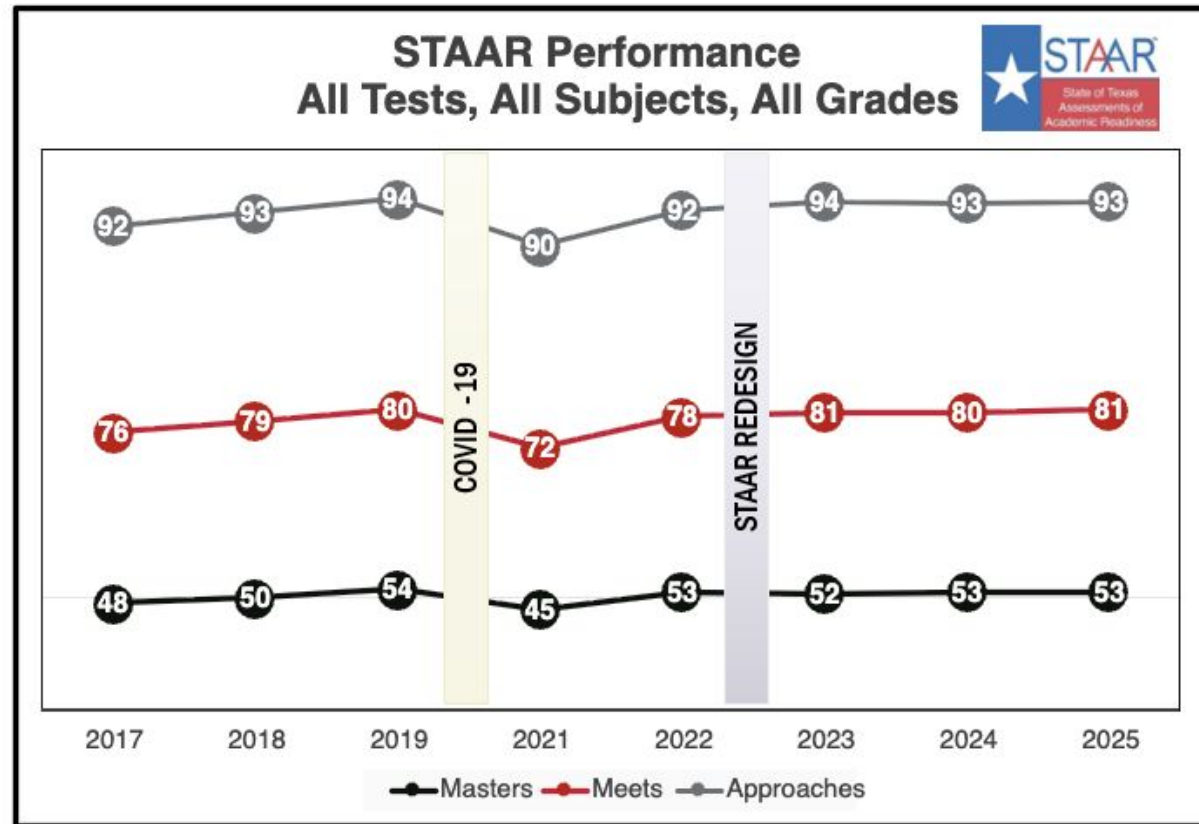


Section 1: Texas Academic Performance Report (TAPR)



Texas Academic Performance Report (TAPR)	1	1
PEIMS Financial Standard Report	2	2
Accreditation Status	3	3
Campus Performance Objectives	4	4
Violent or Criminal Incidents Report	5	5
Student Performance in Postsecondary Institutions	6	6
Progress on House Bill 3 Goals	7	7

- [Spring 2025 Assessment Results Slides shared with the Board in August 2025](#)
- Direct link to these results on the CISD website:
www.coppellisd.com/page/assessment
- [TAPR Glossary](#)





Section 1: Texas Academic Performance Report (TAPR)



Texas Academic Performance Report (TAPR)	1	1
PEIMS Financial Standard Report	2	2
Accreditation Status	3	3
Campus Performance Objectives	4	4
Violent or Criminal Incidents Report	5	5
Student Performance in Postsecondary Institutions	6	6
Progress on House Bill 3 Goals	7	7

RESOURCE	LINK TO DISTRICT/CAMPUS TAPR REPORTS
District	2024-2025 TAPR Report
Austin Elementary	AUS 2024-2025 TAPR Report
Canyon Ranch Elementary	CRE 2024-2025 TAPR Report
Cottonwood Creek Elementary	CCE 2024-2025 TAPR Report
Denton Creek Elementary	DCE 2024-2025 TAPR Report
Lakeside Elementary	LKS 2024-2025 TAPR Report
Mockingbird Elementary	MKB 2024-2025 TAPR Report
Pinkerton Elementary	PINK 2024-2025 TAPR Report
Richard J. Lee Elementary	RJL 2024-2025 TAPR Report
Town Center Elementary	TCE 2024-2025 TAPR Report
Valley Ranch Elementary	VRE 2024-2025 TAPR Report
Wilson Elementary	WIL 2024-2025 TAPR Report
Coppell Middle School East	CMSE 2024-2025 TAPR Report
Coppell Middle School North	CMSN 2024-2025 TAPR Report
Coppell Middle School West	CMSW 2024-2025 TAPR Report
Coppell High School/CHS9	CHS/CHS9 2024-2025 TAPR Report
New Tech High @ Coppell	NTH@C 2024-2025 TAPR Report



Section 2: PEIMS Financial Standard Reports



Texas Academic Performance Report (TAPR)	1	1
PEIMS Financial Standard Report	2	2
Accreditation Status	3	3
Campus Performance Objectives	4	4
Violent or Criminal Incidents Report	5	5
Student Performance in Postsecondary Institutions	6	6
Progress on House Bill 3 Goals	7	7

2023-2024 Actual Financial Data including Recapture

	GENERAL FUND	%	ALL FUNDS	%
Total Revenue	\$149,449,881	100	\$209,653,747	100
Total Fund Balance*	\$72,436,415	48.5	\$145,421,046	69.2
Total Expenditures	\$162,513,986	100	\$257,548,136	100

*Fund balance percentages are calculated by dividing the fund balance by either the general revenue, or all funds. The percentages illustrate the size of the fund balance in relation to total revenues. Additionally, Total Fund Balance includes Committed and Unassigned Balances. The above revenue is not net of recapture and expenditures reflected include recapture.

Source: Provided by the Texas Education Agency, State Funding Division

<http://tea.texas.gov/financialstandardreports/>



Section 2: PEIMS Financial Standard Reports



Texas Academic Performance Report (TAPR)	1	1
PEIMS Financial Standard Report	2	2
Accreditation Status	3	3
Campus Performance Objectives	4	4
Violent or Criminal Incidents Report	5	5
Student Performance in Postsecondary Institutions	6	6
Progress on House Bill 3 Goals	7	7

2023-2024 Actual Financial Data **excluding** Recapture

	GENERAL FUND	%	ALL FUNDS	%
Total Revenue	\$126,632,941	100	\$187,292,895	100
Total Fund Balance*	\$72,436,415	57.2	\$145,421,046	77.6
Total Expenditures	\$139,413,841	100	\$153,576,431	100

*Fund balance percentages are calculated by dividing the fund balance by either the general revenue, or all funds. The percentages illustrate the size of the fund balance in relation to total revenues. Additionally, Total Fund Balance includes Committed and Unassigned Balances. The above revenue is net of recapture and expenditures reflected do not include recapture.

Source: Provided by the Texas Education Agency, State Funding Division

<http://tea.texas.gov/financialstandardreports/>



Section 2: PEIMS Financial Standard Reports



Texas Academic Performance Report (TAPR)	1	1
PEIMS Financial Standard Report	2	2
Accreditation Status	3	3
Campus Performance Objectives	4	4
Violent or Criminal Incidents Report	5	5
Student Performance in Postsecondary Institutions	6	6
Progress on House Bill 3 Goals	7	7

RESOURCE	LINK TO DISTRICT/CAMPUS REPORTS
District	2023-2024 Financial Report
Austin Elementary	AUS 2023-2024 Financial Report
Canyon Ranch Elementary	CRE 2023-2024 Financial Report
Cottonwood Creek Elementary	CCE 2023-2024 Financial Report
Denton Creek Elementary	DCE 2023-2024 Financial Report
Lakeside Elementary	LKS 2023-2024 Financial Report
Mockingbird Elementary	MKB 2023-2024 Financial Report
Pinkerton Elementary	PINK 2023-2024 Financial Report
Richard J. Lee Elementary	RJL 2023-2024 Financial Report
Town Center Elementary	TCE 2023-2024 Financial Report
Valley Ranch Elementary	VRE 2023-2024 Financial Report
Wilson Elementary	WIL 2023-2024 Financial Report
Coppell Middle School East	CMSE 2023-2024 Financial Report
Coppell Middle School North	CMSN 2023-2024 Financial Report
Coppell Middle School West	CMSW 2023-2024 Financial Report
Coppell High School/CHS9	CHS/CHS9 2023-2024 Financial Report
New Tech High @ Coppell	NTH@C 2023-2024 Financial Report



Section 3: Accreditation Status



Texas Academic Performance Report (TAPR)	1	1
PEIMS Financial Standard Report	2	2
Accreditation Status	3	3
Campus Performance Objectives	4	4
Violent or Criminal Incidents Report	5	5
Student Performance in Postsecondary Institutions	6	6
Progress on House Bill 3 Goals	7	7

Accreditation Status and Ratings Summary	
Accreditation Status	Accredited
2025 Special Education Determination Status	Meets Requirements
2024-2025 Financial FIRST Rating (based on Fiscal Year 2023-2024)	A: Superior Achievement
2025 Accountability District Rating	A: 93



Section 4: Campus Performance Objectives



Texas Academic Performance Report (TAPR)	1	1
PEIMS Financial Standard Report	2	2
Accreditation Status	3	3
Campus Performance Objectives	4	4
Violent or Criminal Incidents Report	5	5
Student Performance in Postsecondary Institutions	6	6
Progress on House Bill 3 Goals	7	7

- Each campus has developed and is implementing a Campus Improvement Plan (CIP), as required by TEC §11.253
 - Each campus periodically measures progress toward its performance objectives.
 - Updated CIPs are posted on the CISD webpage and are available for review at each campus.
 - Direct Link:
www.coppellisd.com/page/district-improvement-plan-council

In Coppell ISD, each campus forms a Campus Site-Based Committee that sets the campus's educational objectives, consistent with the District Improvement Plan and Strategic Plan. This Campus Improvement Plan is a one year plan that notes how resources and time will be allocated in the school year to meet the determined objectives. The Campus Improvement Committee consists of representation from the community, parents and staff.

Coppell High School	Coppell High School Ninth Grade Campus		New Tech High @ Coppell	Victory Place @ Coppell	Coppell Middle School East	Coppell Middle School North	
Coppell Middle School West	Austin Elementary	Canyon Ranch Elementary	Cottonwood Creek Elementary	Denton Creek Elementary	Lakeside Elementary	Richard J. Lee Elementary	
Mockingbird Elementary	Town Center Elementary	Valley Ranch Elementary	Wilson Elementary				



Section 5: Violent or Criminal Instances Report



Texas Academic Performance Report (TAPR)	1	1
PEIMS Financial Standard Report	2	2
Accreditation Status	3	3
Campus Performance Objectives	4	4
Violent or Criminal Instances Report	5	5
Student Performance in Postsecondary Institutions	6	6
Progress on House Bill 3 Goals	7	7

- Violent or Criminal Incidents as outlined in the [Unsafe School Choice Option \(USCO\) Guidance Handbook](#) under the Every Student Succeeds Act (ESSA)
 - 2024-25: One disciplinary action reason codes that met this specific criteria as outlined in USCO Guidance Handbook for the 2024-25 school year.
- Policies and Procedures CISD uses to Protect Students:
 - CISD> Departments> Safety and Security
 - <https://www.coppellisd.com/o/cisd/page/safety-and-security>



Section 6: Student Performance in Postsecondary Institutions



Texas Academic Performance Report (TAPR)	1	1
PEIMS Financial Standard Report	2	2
Accreditation Status	3	3
Campus Performance Objectives	4	4
Violent or Criminal Incidents Report	5	5
Student Performance in Postsecondary Institutions	6	6
Progress on House Bill 3 Goals	7	7

2023 Coppell Graduates College GPA in Texas Public Higher Ed in first year of enrollment

Texas High School Graduates from FY2023 Enrolled in Texas Public or Independent Higher Education in FY 2024								
County	District	Total Graduates	GPA for 1st Year in Public Higher Education in Texas					Unk
			<2.0	2.0- 2.49	2.5- 2.99	3.0- 3.49	>3.5	
COPPELL ISD								
	057922001 COPPELL H S							
	Four-Year Public University	343	15	21	35	85	187	0
	Two-Year Public Colleges	154	22	13	16	34	63	6
	Independent Colleges & Universities	27						
	Not Trackable	180						
	Not Found	277						
	Total High School Graduates	981						
	057922003 NEW TECH H S AT COPPELL							
	Four-Year Public University	25	0	3	8	4	10	0
	Two-Year Public Colleges	19	6	3	1	4	5	0
	Independent Colleges & Universities	7						
	Not Trackable	9						
	Not Found	29						
	Total High School Graduates	89						

Source: Texas Higher Education Coordinating Board and Texas Education Agency

"Not found" graduates have standard ID numbers that were not found in the specified year at Texas higher education institutions.

"Not trackable" graduates have non-standard ID numbers that will not find a match at Texas higher education institutions.

Includes high schools with more than 25 graduates. If enrollment in public higher education less than 5, the GPA data is omitted.

Source: [Texas Higher Ed Coordinating Board](#)



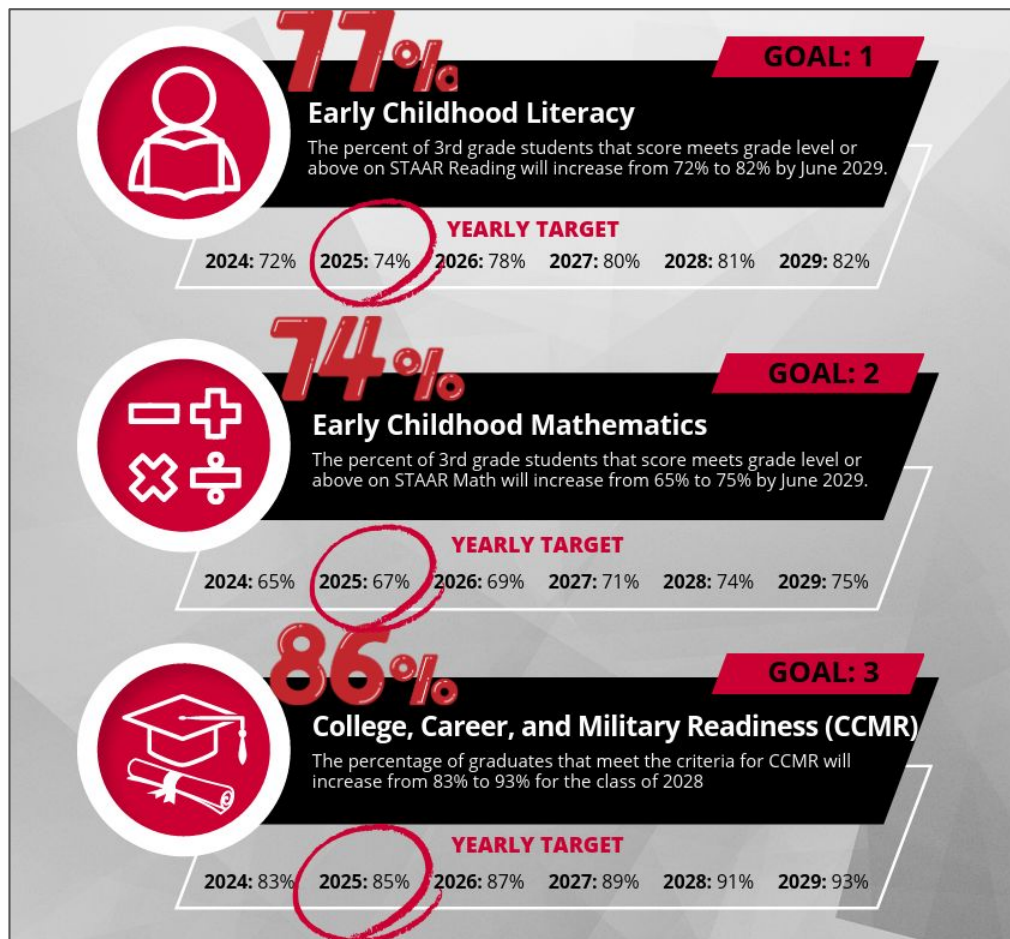
Section 7: Progress on House Bill (HB) 3 Goals



Texas Academic Performance Report (TAPR)	1	1
PEIMS Financial Standard Report	2	2
Accreditation Status	3	3
Campus Performance Objectives	4	4
Violent or Criminal Incidents Report	5	5
Student Performance in Postsecondary Institutions	6	6
Progress on House Bill 3 Goals	7	7

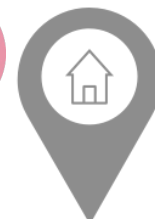
Direct Link:

www.coppellisd.com/page/board-of-trustees





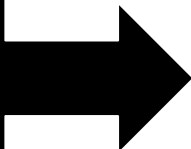
Section 7: House Bill (HB) 3 Goals Monitoring Calendar



Texas Academic Performance Report (TAPR)	1	1
PEIMS Financial Standard Report	2	2
Accreditation Status	3	3
Campus Performance Objectives	4	4
Violent or Criminal Incidents Report	5	5
Student Performance in Postsecondary Institutions	6	6
Progress on House Bill 3 Goals	7	7



Upcoming Progress Updates provided to the Board of Trustees in alignment with HB3 Monitoring Calendar



Coppell ISD and all campuses House Bill 3 Board Adopted Goals Monitoring Calendar 2025-2026 School Year		
Month	Goal/GPM	Subject
August (progress presented at Board Meeting)	Overview of all Goals and Goal Progress Measures (GPM)	
	Goal 1 and Goal 2	Reading and Math STAAR Meets GL
	Goal 3	College, Career, Military Ready (CCMR)
September/October (progress presented in October Board Updates)	GPM 1.1 & 2.1	NWEA MAP Reading and Math 3rd grade BOY
	GPM 1.2 & 2.2	NWEA MAP Reading and Math 2nd grade BOY
	GPM 1.3 & 2.3	NWEA MAP Reading and Math 1st grade BOY
	GPM 1.4 & 2.4	NWEA MAP Reading and Math Kindergarten BOY
November (progress presented in Board Updates)	GPM 3.1 and 3.2	CCMR: TSI and CTE (completer estimates based on October snapshot current enrollment)
March (progress presented at Board Meeting)	GPM 1.1 & 2.1	NWEA MAP Reading and Math 3rd grade MOY
	GPM 1.2 & 2.2	NWEA MAP Reading and Math 2nd grade MOY
	GPM 1.3 & 2.3	NWEA MAP Reading and Math 1st grade MOY
	GPM 1.4 & 2.4	NWEA MAP Reading and Math Kindergarten MOY
May/June (progress presented in June Board Updates)	GPM 1.1 & 2.1	NWEA MAP Reading and Math 3rd grade EOY
	GPM 1.2 & 2.2	NWEA MAP Reading and Math 2nd grade EOY
	GPM 1.3 & 2.3	NWEA MAP Reading and Math 1st grade EOY
	GPM 1.4 & 2.4	NWEA MAP Reading and Math Kindergarten EOY
	GPM 3.1 & 3.2	CCMR: TSI and CTE (review IBC results for most recent SY)