2026-27 Budget Planning
–Debt Service

2026-27 Draft Debt Service

- Received Certified Values from Dallas County Appraisal District for Tax Year 2026
- **3.73%** Increase for Tax Year 2026
- Initial planning on 5.5% would have resulted in a 1 penny or less debt service tax rate increase to maintain bond indebtedness requirements
- Tax Rate Adoption Timeline
  - Newspaper Posting Deadline 7/31/2026
  - August 10, 2026 - Budget and Tax Rate preview at Workshop
  - August 24, 2026 - Budget & Tax Rate Adoption at Regular Meeting
- Nearly $19 Million Debt Service fund balance without 25-26 final audited numbers

2026-27 Draft Debt Service

Scenario 1	Senario 2	Senario 3
$0.2377 (1 Penny Increase)	$0.2417 (1.5 Penny Increase)	$0.2444 (1.77 Penny Increase)
$5,111 Total Tax Bill on Median Home	$5,137 tax bill increase on a Median home	$5,151 tax bill increase on a Median home
- $1.4 Million Fund Balance	- $500,000 Fund Balance	$0 Fund Balance

Our Mission:

Working together, we are committed to creating profound learning experiences for each child, while nurturing meaningful relationships, to positively impact our world.

Our Values:



Our Vision: you matter