Potential 2027 Bond Planning

Life Cycle, Repair, and Replacement

Property/Facilities Advisory Committee Recommendations

Property/Facilities Advisory Committee Process

- Met four times - August 4th, August 25th, February 6th, and March 24th

- Initially discussed all aspects of land and buildings of Pinkerton, New Tech, and a “general” footprint elementary school

    - Highest and best uses
    - Age and condition of facilities
    - Acreage
    - Surrounding area (e.g. neighborhood, commercial, etc.)
    - Potential future uses for school district
    - Potential future uses for outside entities
    - Discussed selling, long-term renting, or repurposing for district uses
    - Discussed repurposing a closed facility to combine three administration buildings into one and selling other facilities to help cover the cost of repurposing

Property/Facilities Advisory Committee Process

- Discussed additional factors in making recommendation(s) to the Board
  - Declining enrollment (e.g. lower birth rates, empty nesters not selling/moving, home affordability)
  - CISD Budget deficits
  - Temporary uses of buildings by district
    - Daily and evening rentals
    - Staff development meeting spaces
    - Housing an elementary campus that is being renovated

- Once potential footprint school was off the table, the focus for the February 6th meeting was redirected to only the recommendations Pinkerton and New Tech.
  - One-half of Pinkerton is currently being housed and utilized by curriculum and special education, as well as, the library used for staff development
  - The other half of Pinkerton is being rented to outside entities on a regular basis
  - It is estimated that the current rental revenue is covering the operational costs of Pinkerton
  - The New Tech building on Samuel Ave will be housing Lakeside students for the 2026-27 school year while their home campus is under construction. This is estimated to save between $1.5M and $2.0M by not renting portables at the Lakeside site. Then, New Tech can house Austin Elementary during the 2027-28 school year while their campus is under construction.

Recommendation to Board of Trustees

Continue current uses of Pinkerton and New Tech while waiting a minimum of two years to re-evaluate the future of the two properties.

- New Tech building to house elementary schools while home campuses are being renovated
- Pinkerton to house overflow of curriculum and special education departments, while also renting facility for daily and evening use in order to cover operational costs of maintaining building.

Reasons:

- Too many unknowns regarding future enrollment (e.g. will enrollment continue to decline, stabilize, or increase?)
- Will the lack of state funding cause CISD to rethink the use of facilities?
- The use of the former New Tech building will save a minimum of $3 million in bond funds over the next two academic years.

Potential Life-Cycle Projects/Replacements

- HVAC Life-Cycle Replacements (Old R22 Freon Refrigerant Units)
- Safety and Security Upgrades (Example: Entry Vestibules & IP Clocks)
- Kitchen Equipment Replacements
- New Buses & Service Vehicles
- Technology Infrastructure (devices must be separate proposition)
- Roof Replacements (Several Footprint Schools and CHS Field House)
- Elevator Replacements
- Concrete Replacement
- Athletic Turf Replacements (2-3 Fields)
- Miscellaneous Electrical and Plumbing Upgrades
- Miscellaneous Furniture and Equipment (Schools and Maintenance)
- Elementary Walking Track Full Replacements (2023 Bond Only Resurfaced)
- Gymnasium Wood Floor Replacements
- Student Buses
- Band Instruments & Equipment, Art Equipment, Uniforms, and Library Books

Technology Infrastructure & Devices

Replacement Cycle for Student and Staff Devices (5 Years)	Coppell ISD provides all learners and staff with role-specific devices. To ensure these assets remain **functional, secure, and manageable**, they are equipped with essential enterprise software.
Networking (5 - 7 Years)	Our network is built upon a secure, high-performance network architecture that ensures seamless connectivity and rigorous data protection from the core to the edge.
Infrastructure (30+ Years)	IP intercoms/ PA, digital signage, data center upgrades, and armored fiber

Potential Bond Capacity

Estimates are based on current property value data with property value growth estimates of 3% or less.

I & S Tax Rate	Facilities (30 Years)	Technology (5 Years)	Total Capacity
$0.25	$112,490,000	$36,000,000	$148,490,000
$0.27	$208,000,000	$40,000,000	$248,000,000
$0.30	$340,000,000	$40,000,000	$380,000,000

Potential Bond Timeline

2025-2026 School Year

April 27, 2026

Board Meeting Discussion regarding possible facility and bond planning

Spring/Summer 2026

Board member recommendations for Bond Steering Committee membership

2026-2027 School Year

Summer 2026

Committee Charge by Board of Trustees

Fall/Winter 2026

Bond Steering Committee Meetings (At least 4 meetings)

Bond Propsoition Updates throughout the process (30 days before and after election)

Fall 2026

Facilities Tour(s)

Community Feedback Session(s)

Fall/Winter 2026-2027

Board Meeting/Board Workshops with Possible Committee Recommendation from Bond Steering Committee

February 2027

Deadline to call a bond election

May 1, 2027

Potential Bond Election