# 2024-2025 Audit Update

# 2024-25 Budget update

- The final 2024-25 Annual Financial Report (AFR) will be presented at the ***February 23, 2026*** Board Meeting

Here are the final actuals for revenue/expense

| | General Fund | Debt Service | Child Nutrition (240 only) |
|---|---|---|---|
| Revenue/Other Sources | $159,210,463 | $49,068,562 | $2,488,391 |
| Expense | $165,832,022 | $41,581,768 | $2,241,415 |
| Surplus/(Deficit) | $(6,621,559) | $7,486,794 | $246,976 |