2026-27 Budget Planning
–Child Nutrition

2026-27 Draft Child Nutrition Budget

Staff reviewed meal prices across neighboring school districts to better understand how meal pricing compares based on district demographics and participation in the federal meal program. Our review found:

- Districts with **higher Free & Reduced (F&R) eligibility** can maintain lower prices.
- Districts with **lower F&R percentages** rely on full purchased meals, therefore prices are higher.
- **Coppell ISD's proposed meal prices are aligned with other low-F&R districts that receive limited federal reimbursement.**
- Only **~10%** of Coppell ISD students qualify for free or reduced-price meals, resulting in **lower** federal funding than many neighboring districts.

Meal prices are driven by food cost and reimbursement levels

2026-27 Proposed Meal Prices

- Breakfast prices increasing by $0.50/meal
- Lunch prices increasing by $0.25/meal

2026-27 Proposed Meal Prices

School Level	Meal	25-26	26-27
Elementary Schools	Breakfast	$2.00	$2.50
	Lunch	$3.50	$3.75
Middle School and CHS-9	Breakfast	$2.25	$2.75
	Lunch	$4.50	$4.75
CHS	Breakfast	$2.50	$3.00
	Lunch	$5.00	$5.25

2026-27 Proposed Meal Comparison - BREAKFAST

District Name	Elementary	Middle School	High School
Arlington ISD	$1.85	$1.85	$1.85
Birdville ISD	$1.50	$1.50	$1.50
Burleson ISD	$1.85	$1.85	$1.85
Carrollton-Farmers Branch ISD	N/A	N/A	N/A
Denton ISD	$1.40	$1.70	$1.70
Eagle Mountain-Saginaw ISD	$1.50	$1.50	$1.50
Frisco ISD	$2.50	$2.50	$2.50
HEB ISD	$2.25	$2.25	$2.25
Lewisville ISD	$1.65	$1.65	$1.65
Mansfield ISD	$3.00	$3.00	$3.00
Plano ISD	$2.00	$2.00	$2.00 & $3.00
Allen ISD*	$2.00	$2.00	A la Carte
Grapevine-Colleyville ISD*	$2.00	$2.00	$2.25
Coppell ISD (Proposed)**	**$2.50**	**$2.75**	**$3.00**
Lovejoy ISD**	N/A	$2.00 & $3.00	$2.00 & $3.00
Highland Park***	N/A	N/A	N/A
Carroll ISD***	N/A	N/A	N/A

*HS not on federal meals program
**Secondary schools off federal meals program
***No schools on federal meals program

2026-27 Proposed Meal Comparison - LUNCH

District Name	Elementary	Middle School	High School
Arlington ISD	$3.35	$3.60	$3.60
Birdville ISD	$2.70	$2.90	$2.90
Burleson ISD	$3.10	$3.45	$3.45
Carrollton-Farmers Branch ISD	$3.75	$3.75	$3.75
Denton ISD	$3.10	$3.40	$3.40
Eagle Mountain-Saginaw ISD	$2.75	$3.00	$3.00
Frisco ISD	$3.00	$4.00	$4.00
HEB ISD	$3.40	$3.75	$3.75
Lewisville ISD	$3.15	$3.40	$3.40
Mansfield ISD	$3.25	$3.75	$4.00
Plano ISD	$3.00	$3.50 & $3.85	$3.65 & $3.90
Allen ISD*	$3.25	$3.50	A la carte
Grapevine-Colleyville ISD*	$3.20	$3.40	$4.50
Coppell ISD (Proposed)**	**$3.75**	**$4.75**	**$5.25**
Lovejoy ISD**	$3.75	$4.25 & $5.00	$4.75 & $5.50
Highland Park***	$6.00	A la carte	A la carte
Carroll ISD***	$4.75	$5.00	$5.00

*HS not on federal meals program
**Secondary schools off federal meals program
***No schools on federal meals program

2026-27 Draft Child Nutrition Budget - Revenue

2026-2027 Draft Child Nutrition Fund	240	482	Total
Local Revenue	$1,532,331	$3,507,913	$5,040,244
State Revenue	$75,696	$92,985	$168,681
Federal Revenue	$775,311	$0	$775,311
Total	**$2,383,338**	**$3,600,898**	**$5,984,236**

2026-27 Draft Child Nutrition Budget - Expense

2026-2027 Draft Child Nutrition Fund	240	482	Total
6100 - Payroll	$1,182,934	$1,674,978	$2,857,912
6200 - Contracted Services	$203,700	$282,700	$486,400
6300 - Supplies	$977,204	$1,594,017	$2,571,221
6400 - Miscellaneous	$6,500	$5,500	$12,000
6500 - Debt Service	$0	$2,040	$2,040
6600 - Capital Outlay	$13,000	$23,000	$36,000
Total	**$2,383,338**	**$3,582,235**	**$5,965,573**

2026-27 Draft Child Nutrition Budget

2026-2027 Draft Child Nutrition Fund	240	482	Total
Revenue	$2,383,338	$3,600,898	$5,984,236
Expense	$2,383,338	$3,582,235	$5,965,573
Surplus/(Deficit)	**$0**	**$18,663**	**$18,663**