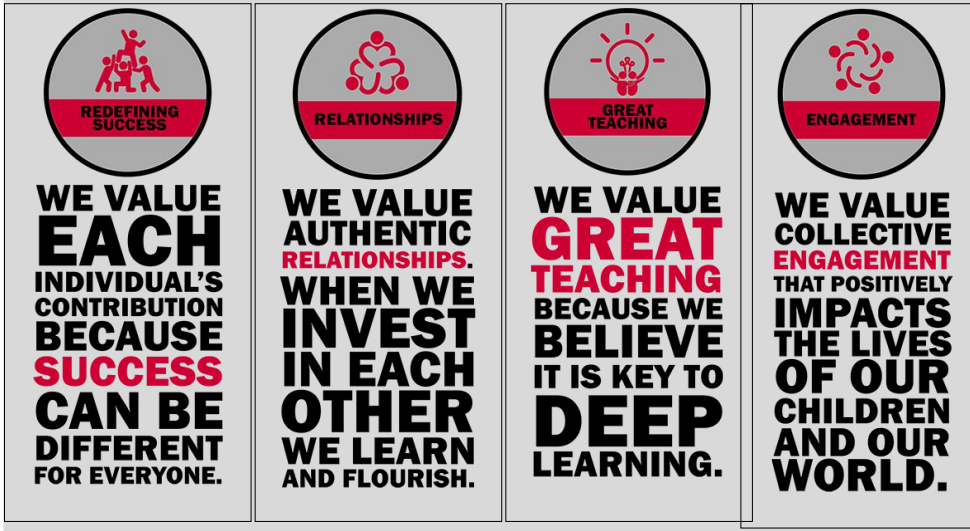
Coppell Independent School District



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Working together, we are committed to creating profound learning experiences for each child, while nurturing meaningful relationships, to positively impact our world.

Our Values:



Our Vision: you matter

District Highlights and Updates

Summer Learning Activities













July 4th Parade



Back-to-School Prep

ParentHub



Together WE UNITE

2026-2027 Back-to-School CHECKLIST

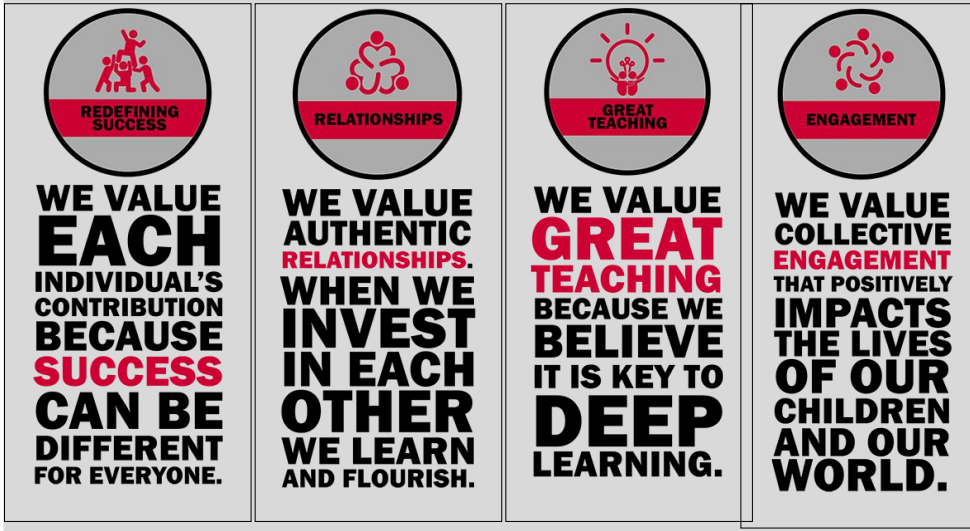
As we prepare to welcome back new and returning students on Wednesday, August 12, here are some helpful tips to ensure your family is ready for the start of school.

- ☐ **CONTACT INFORMATION**
  Update your child's contact and emergency contact information at the school's front office.
- ☐ **IMMUNIZATIONS**
  Make sure your child's vaccines are up-to-date.
- ☐ **CALENDARS**
  Check the campus/district calendars to make sure you are aware of all the important dates.
- ☐ **SCHOOL SUPPLIES**
  If you haven't purchased school supplies through PTO, buy school supplies based on the campus-specific class list.
- ☐ **SCHEDULE PICKUP (Middle and High Schools)**
  Pick up your child's class schedule on the designated date/time listed at *www.coppellisd.com/parenthub*.
- ☐ **MEET THE TEACHER (Elementary Schools)**
  Meet your child's teacher on Monday, August 10 between 4:30 p.m. and 5:30 p.m. at your home campus.
  NOTE: *Families will receive more details and their child's teacher's name by 1 p.m. on Monday, August 10.*
- ☐ **POLICIES AND HANDBOOK**
  Familiarize with Coppell ISD Student Code of Conduct, Student Handbook and Student Dress Code. Visit *www.coppellisd.com/policies* for details.
- ☐ **MEALS**
  If your child will be eating breakfast and/or lunch at school, make sure their account is set up and funded through MySchoolBucks. Visit *www.coppellisd.com/childnutrition* for details. Apply for Free and Reduced Meals at *www.nlappscloud.com*.
- ☐ **TRANSPORTATION**
  Students who have requested bus transportation services during enrollment and qualify for bus transportation services will be provided with bus route location and bus stop time information via email by the end of the day on **Friday, August 7**. For more information and questions, please contact Durham at 972-304-8012.
- ☐ **TECHNOLOGY**
  All families are encouraged to pay a non-refundable annual fee for the Device Protection Plan, which will be used to repair accidental damage to CISD issued devices including iPads, keyboards, cases or Apple Compatible Metapen/Epen. Visit *www.coppellisd.com/devicefee* for details.

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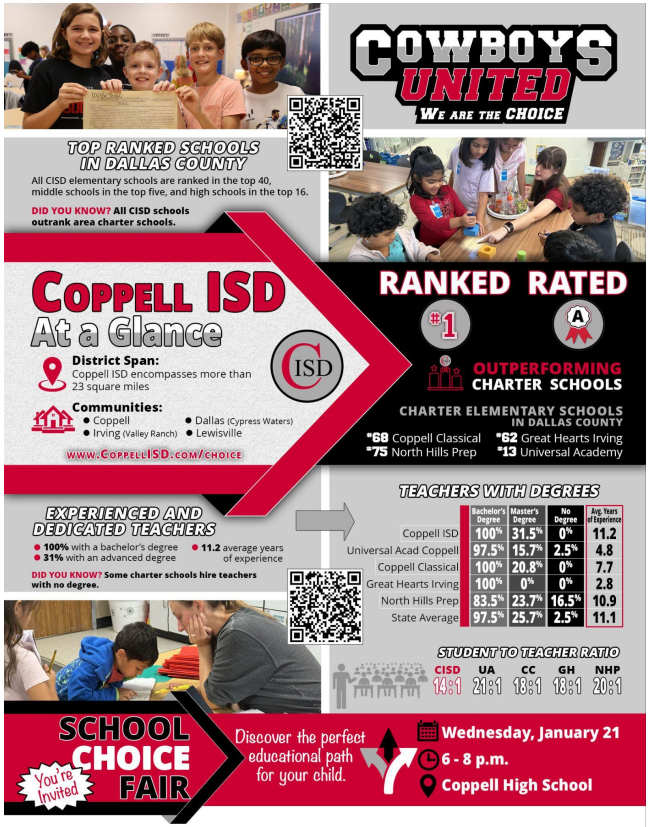
Our Values:



Our Vision: you matter


BOARD
OF TRUSTEES
Award
Coppell ISD

NSPRA Golden Achievement Award for Cowboys United



nspra
National School Public Relations Association

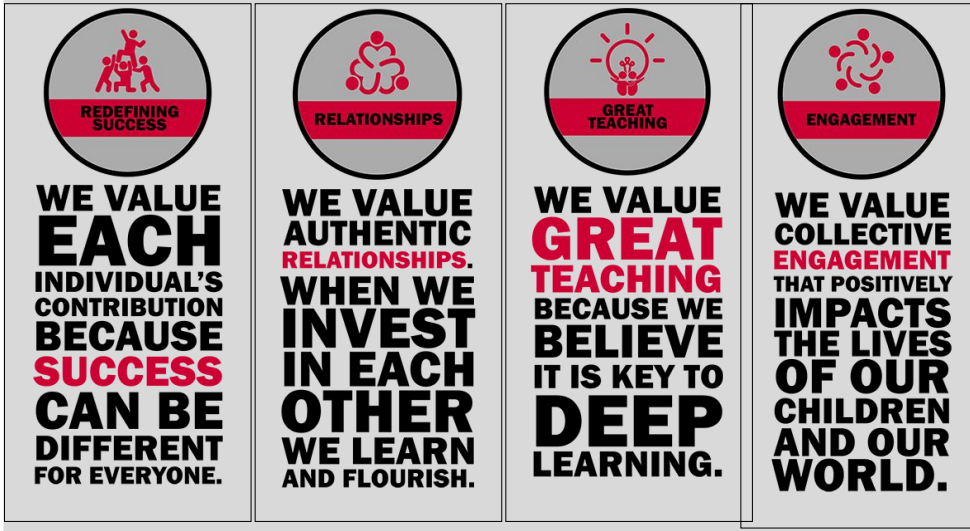
NATIONAL SCHOOL PUBLIC RELATIONS ASSOCIATION
GOLDEN ACHIEVEMENT AWARD



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Our Values:



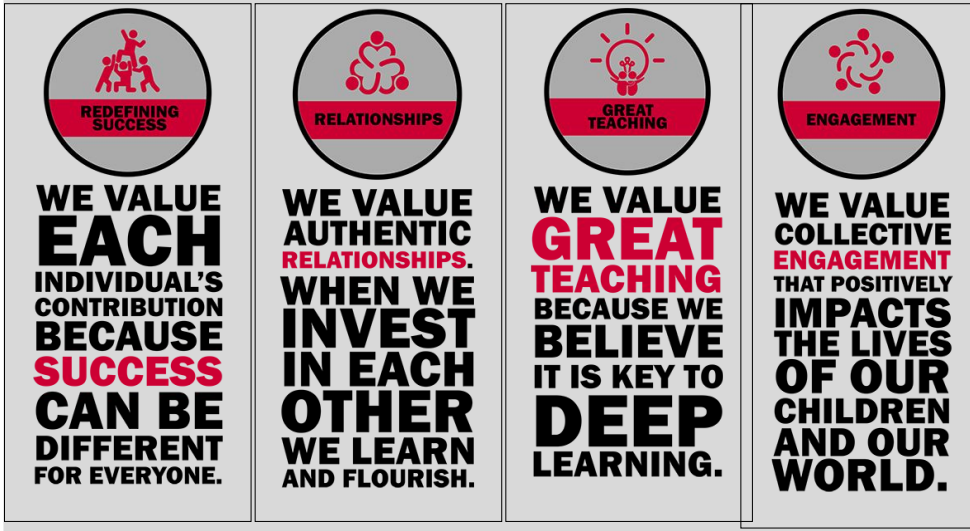
Our Vision: you matter

Invocation and Pledge

Our Mission:

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Our Values:



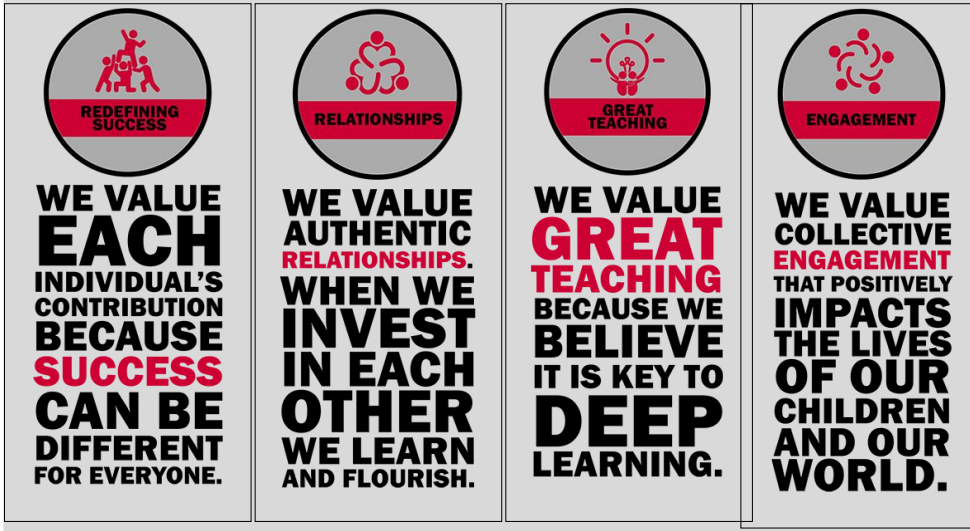
Our Vision: you matter

Open Forum

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Our Values:



Our Vision: you matter

Introduction



Dr. Emily Camarena

Executive Director of Human Resources

Introduction



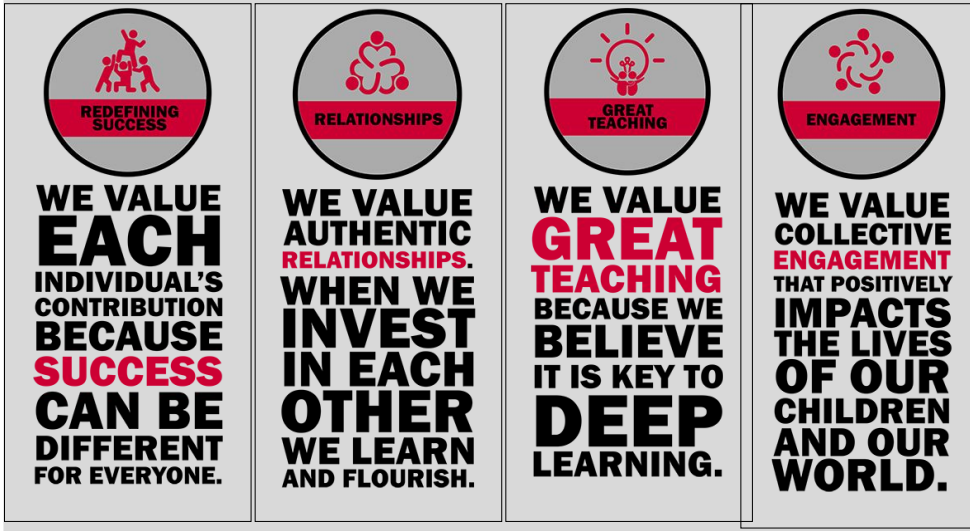
Jorge Acevedo

Denton Creek Elementary Principal

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2026-27 Budget Planning –Child Nutrition

2026-27 Draft Child Nutrition Budget

Staff reviewed meal prices across neighboring school districts to better understand how meal pricing compares based on district demographics and participation in the federal meal program. Our review found:

- Districts with **higher Free & Reduced (F&R) eligibility** can maintain lower prices.
- Districts with **lower F&R percentages** rely on full purchased meals, therefore prices are higher.
- **Coppell ISD's proposed meal prices are aligned with other low-F&R districts that receive limited federal reimbursement.**
- Only **~10%** of Coppell ISD students qualify for free or reduced-price meals, resulting in **lower** federal funding than many neighboring districts.

Meal prices are driven by food cost and reimbursement levels

2026-27 Proposed Meal Prices

- Breakfast prices increasing by $0.50/meal
- Lunch prices increasing by $0.25/meal

2026-27 Proposed Meal Prices

School Level	Meal	25-26	26-27
Elementary Schools	Breakfast	$2.00	$2.50
	Lunch	$3.50	$3.75
Middle School and CHS-9	Breakfast	$2.25	$2.75
	Lunch	$4.50	$4.75
CHS	Breakfast	$2.50	$3.00
	Lunch	$5.00	$5.25

2026-27 Proposed Meal Comparison - BREAKFAST

District Name	Elementary	Middle School	High School
Arlington ISD	$1.85	$1.85	$1.85
Birdville ISD	$1.50	$1.50	$1.50
Burleson ISD	$1.85	$1.85	$1.85
Carrollton-Farmers Branch ISD	N/A	N/A	N/A
Denton ISD	$1.40	$1.70	$1.70
Eagle Mountain-Saginaw ISD	$1.50	$1.50	$1.50
Frisco ISD	$2.50	$2.50	$2.50
HEB ISD	$2.25	$2.25	$2.25
Lewisville ISD	$1.65	$1.65	$1.65
Mansfield ISD	$3.00	$3.00	$3.00
Plano ISD	$2.00	$2.00	$2.00 & $3.00
Allen ISD*	$2.00	$2.00	A la Carte
Grapevine-Colleyville ISD*	$2.00	$2.00	$2.25
Coppell ISD (Proposed)**	**$2.50**	**$2.75**	**$3.00**
Lovejoy ISD**	N/A	$2.00 & $3.00	$2.00 & $3.00
Highland Park***	N/A	N/A	N/A
Carroll ISD***	N/A	N/A	N/A

*HS not on federal meals program
**Secondary schools off federal meals program
***No schools on federal meals program

2026-27 Proposed Meal Comparison - LUNCH

District Name	Elementary	Middle School	High School
Arlington ISD	$3.35	$3.60	$3.60
Birdville ISD	$2.70	$2.90	$2.90
Burleson ISD	$3.10	$3.45	$3.45
Carrollton-Farmers Branch ISD	$3.75	$3.75	$3.75
Denton ISD	$3.10	$3.40	$3.40
Eagle Mountain-Saginaw ISD	$2.75	$3.00	$3.00
Frisco ISD	$3.00	$4.00	$4.00
HEB ISD	$3.40	$3.75	$3.75
Lewisville ISD	$3.15	$3.40	$3.40
Mansfield ISD	$3.25	$3.75	$4.00
Plano ISD	$3.00	$3.50 & $3.85	$3.65 & $3.90
Allen ISD*	$3.25	$3.50	A la carte
Grapevine-Colleyville ISD*	$3.20	$3.40	$4.50
Coppell ISD (Proposed)**	**$3.75**	**$4.75**	**$5.25**
Lovejoy ISD**	$3.75	$4.25 & $5.00	$4.75 & $5.50
Highland Park***	$6.00	A la carte	A la carte
Carroll ISD***	$4.75	$5.00	$5.00

*HS not on federal meals program
**Secondary schools off federal meals program
***No schools on federal meals program

2026-27 Draft Child Nutrition Budget - Revenue

2026-2027 Draft Child Nutrition Fund	240	482	Total
Local Revenue	$1,532,331	$3,507,913	$5,040,244
State Revenue	$75,696	$92,985	$168,681
Federal Revenue	$775,311	$0	$775,311
Total	**$2,383,338**	**$3,600,898**	**$5,984,236**

2026-27 Draft Child Nutrition Budget - Expense

2026-2027 Draft Child Nutrition Fund	240	482	Total
6100 - Payroll	$1,182,934	$1,674,978	$2,857,912
6200 - Contracted Services	$203,700	$282,700	$486,400
6300 - Supplies	$977,204	$1,594,017	$2,571,221
6400 - Miscellaneous	$6,500	$5,500	$12,000
6500 - Debt Service	$0	$2,040	$2,040
6600 - Capital Outlay	$13,000	$23,000	$36,000
Total	**$2,383,338**	**$3,582,235**	**$5,965,573**

2026-27 Draft Child Nutrition Budget

2026-2027 Draft Child Nutrition Fund	240	482	Total
Revenue	$2,383,338	$3,600,898	$5,984,236
Expense	$2,383,338	$3,582,235	$5,965,573
Surplus/(Deficit)	**$0**	**$18,663**	**$18,663**

2026-27 Budget Planning
–Debt Service

2026-27 Draft Debt Service

- Received Certified Values from Dallas County Appraisal District for Tax Year 2026
- **3.73%** Increase for Tax Year 2026
- Initial planning on 5.5% would have resulted in a 1 penny or less debt service tax rate increase to maintain bond indebtedness requirements
- Tax Rate Adoption Timeline
  - Newspaper Posting Deadline 7/31/2026
  - August 10, 2026 - Budget and Tax Rate preview at Workshop
  - August 24, 2026 - Budget & Tax Rate Adoption at Regular Meeting
- Nearly $19 Million Debt Service fund balance without 25-26 final audited numbers

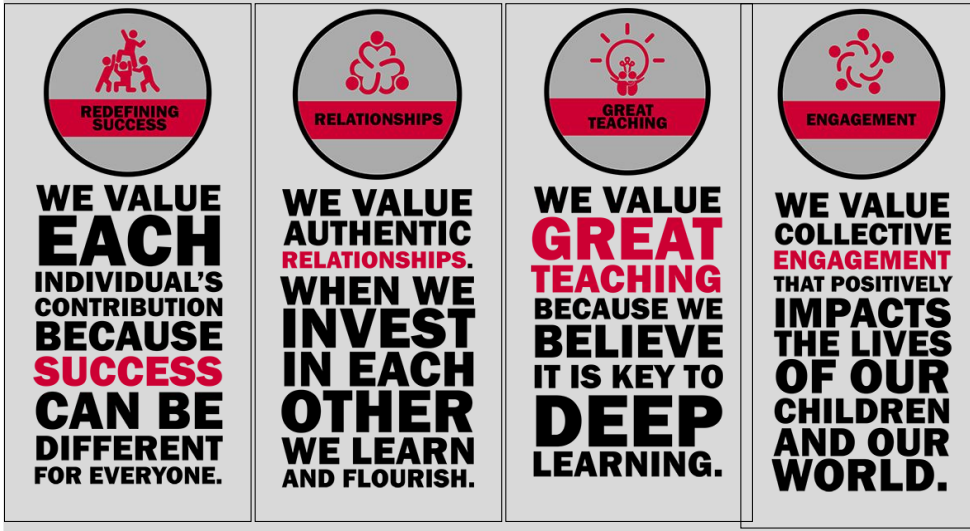
2026-27 Draft Debt Service

Scenario 1	Senario 2	Senario 3
$0.2377 (1 Penny Increase)	$0.2417 (1.5 Penny Increase)	$0.2444 (1.77 Penny Increase)
$5,111 Total Tax Bill on Median Home	$5,137 tax bill increase on a Median home	$5,151 tax bill increase on a Median home
- $1.4 Million Fund Balance	- $500,000 Fund Balance	$0 Fund Balance

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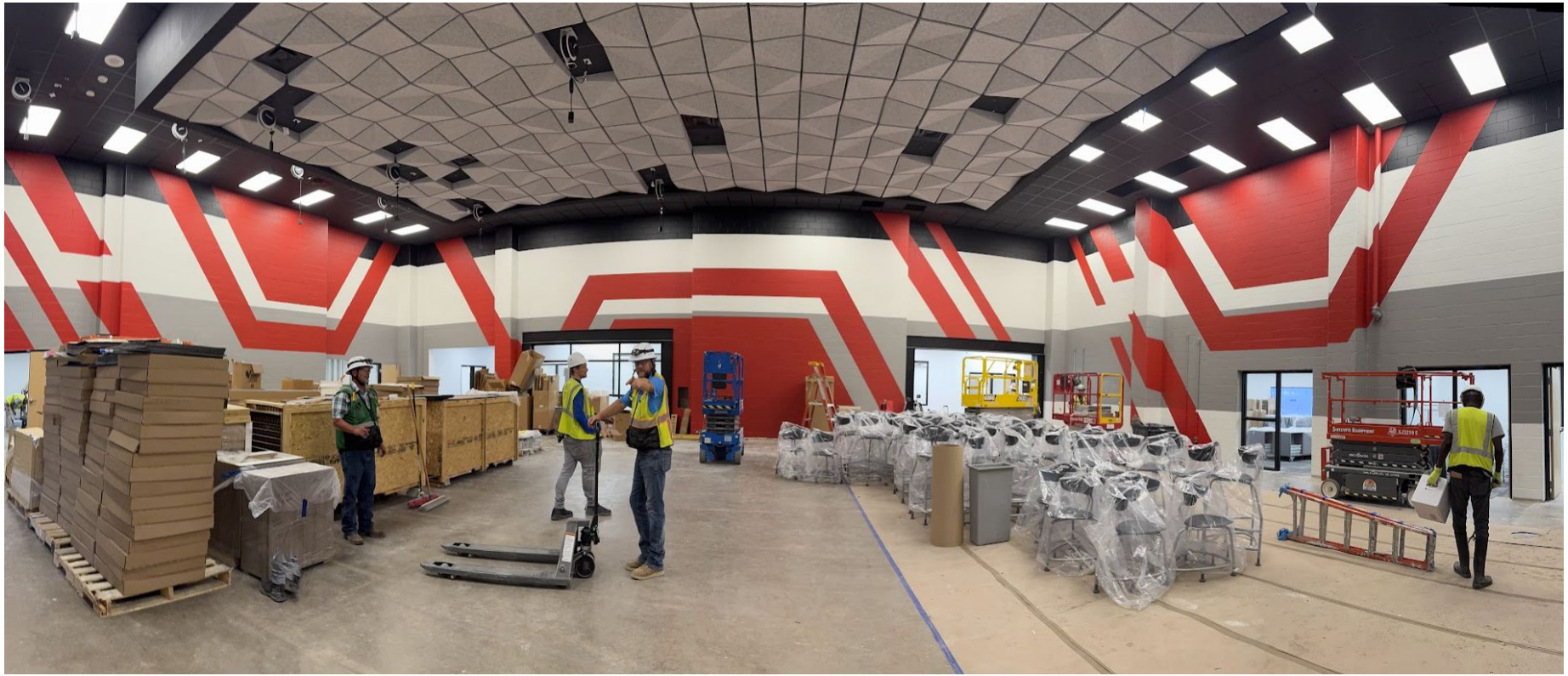
Our Values:



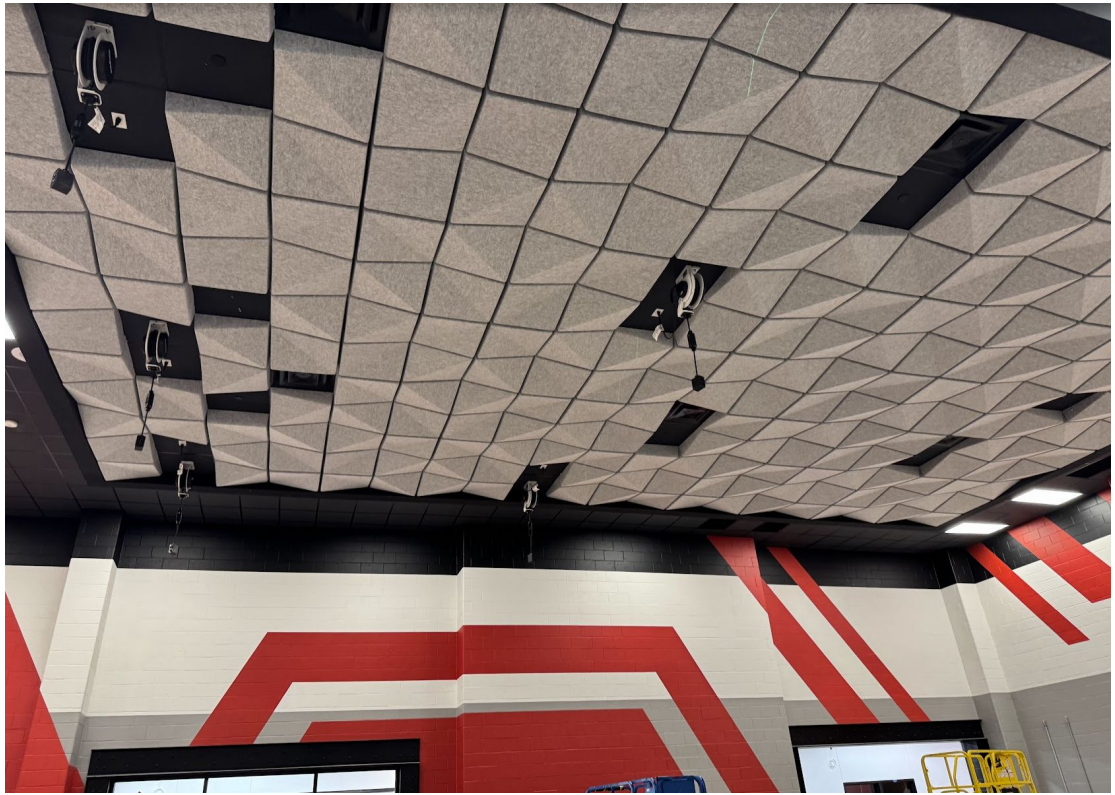
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Bond Construction Update

Coppell High School CTE Renovation



Coppell High School CTE Renovation





Coppell High School CTE Renovation



Coppell High School CTE Renovation







New Tech High School Renovation



New Tech High School Renovation



New Tech High School Renovation



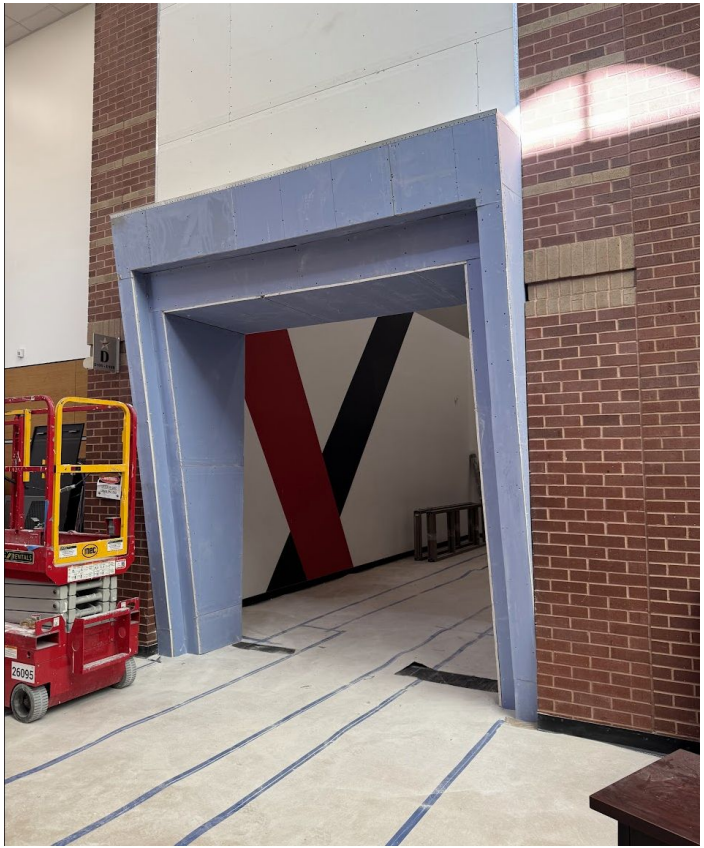
New Tech High School Renovation



New Tech High School Renovation



New Tech High School Renovation




CHS9 Auditorium
FPV Drone Flight 06.11.2026
CORE

Coppell High School 9th Grade Campus Renovations



Coppell High School 9th Grade Campus Renovations



Coppell High School 9th Grade Campus Renovations



Coppell Middle School North Renovations



Coppell Middle School North Renovations

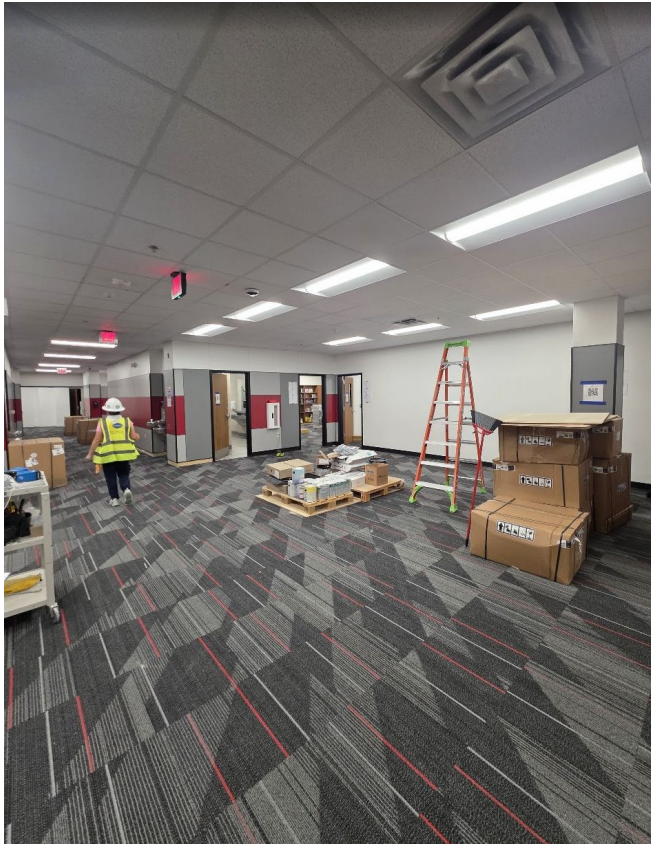


Coppell Middle School North Renovations



Coppell Middle School North Renovations





Coppell Middle School North Renovations



Coppell Middle School North Renovations



Lakeside Elementary Additions and Renovations



Lakeside Elementary Additions and Renovations



Town Center Elementary Re-Roof



Town Center Elementary Re-Roof



Town Center Elementary Re-Roof



Buddy Echols Concessions HVAC





Service Center Foundation Repairs



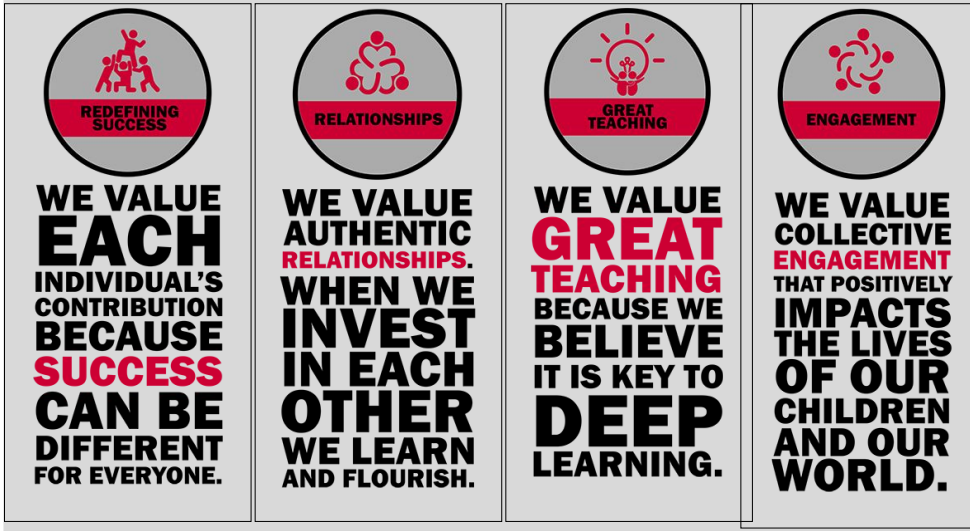




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TASB Policy Update 127 Preview

Policy Update Preview

LEGAL vs. LOCAL Policy

- **LEGAL Policies** - They are NOT adopted by the Board
- **LOCAL Policies** - These ARE reviewed and adopted by the Board

Update 127 Revisions include:

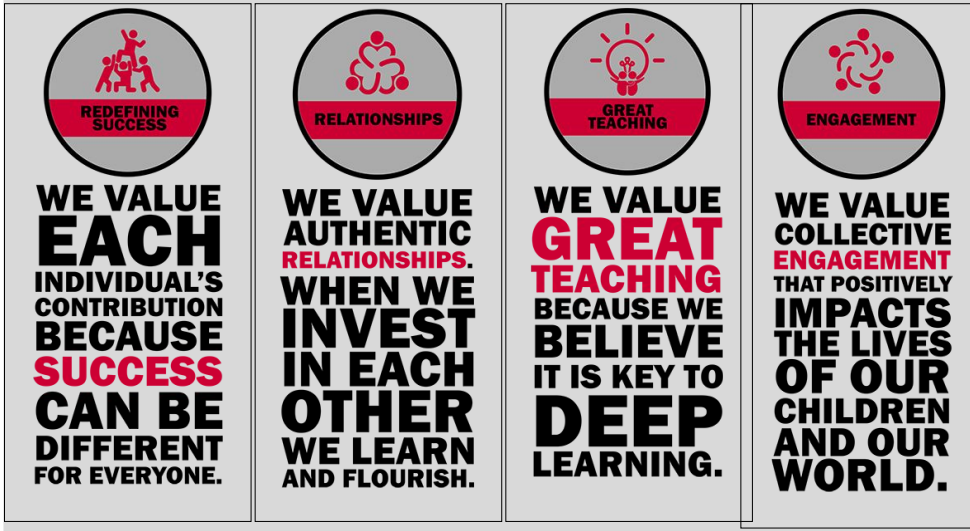
- Minor changes such as citation corrections, updated policy cross references, etc.
- Additional updates related to requirements from the 89th Legislature
  - Reporting requirements for educator misconduct
  - Additional language regarding DEI prohibitions
  - Updates to reflect new accountability requirements of HB8 (from the 2nd Special Session)
  - New standalone section for the updated Educator Code of Ethics
- New spending thresholds to align with updated federal regulations

**Consideration and approval of the recommended LOCAL revisions will be included on our August 24th agenda.*

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2027 Bond Steering Committee Charge

Bond Steering Committee Charge

The 2027 Bond Steering Committee is charged with the following:

- All decisions will be made through the filter of the district's core values: Great Teaching, Collective Engagement, Authentic Relationships, and Redefining Success.

- Each Committee member will be asked to make a firm commitment to attend all Committee meetings, to visit district facilities as needed, and to participate in the final consensus report to the Board. Committee members shall miss no more than one steering committee meeting to be eligible to vote on the recommendations compiled by the Committee.

- Review internal and external background information including demographics data, facility condition assessments, infrastructure life cycle timelines, maintenance histories, technology needs and future operational considerations to understand the long-term repair and replacement needs of the district.

Bond Steering Committee Charge

The 2027 Bond Steering Committee is charged with the following:

- Engage the community in dialogue regarding future direction and take public input on facilities needs of the district to support the District's mission and strategic priorities.

- Analyze, prioritize and recommend a long-range life cycle, repair and replacement plan that:
  - Supports the educational needs of all students
  - Ensures safe, functional and effective learning environments
  - Reflects responsible stewardship of district resources
  - Aligns with community priorities
  - Supports the district's mission, strategic priorities and core values

- Provide interim progress reports to the Board as appropriate.

- Agree by majority vote of the committee members present and eligible to vote upon all final recommendations to be presented to the community and to the Board.

- Issue to the Board a final report no later than February 1, 2027 that could be incorporated into a possible future bond election that could called by the Board at a later date.

Closed Session

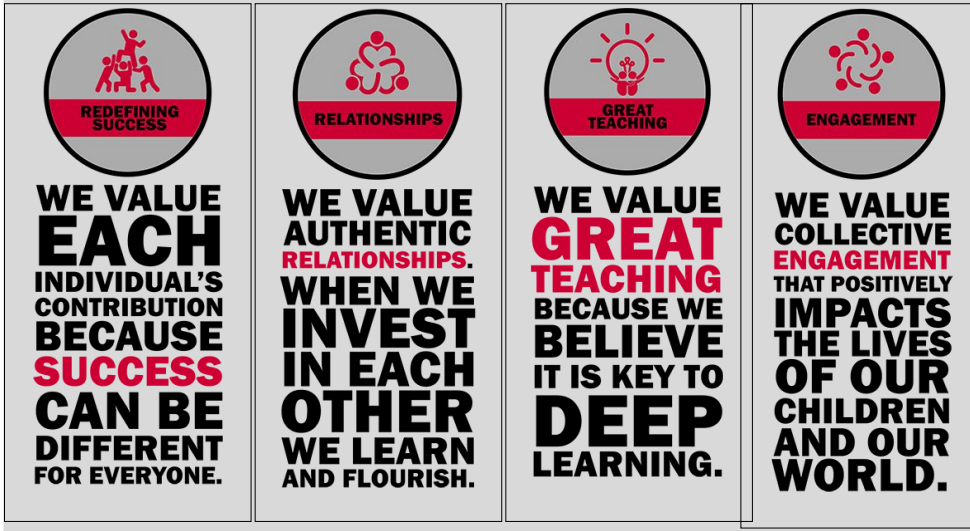
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