Meeting #2

10.21.26

BOND

STEERING COMMITTEE







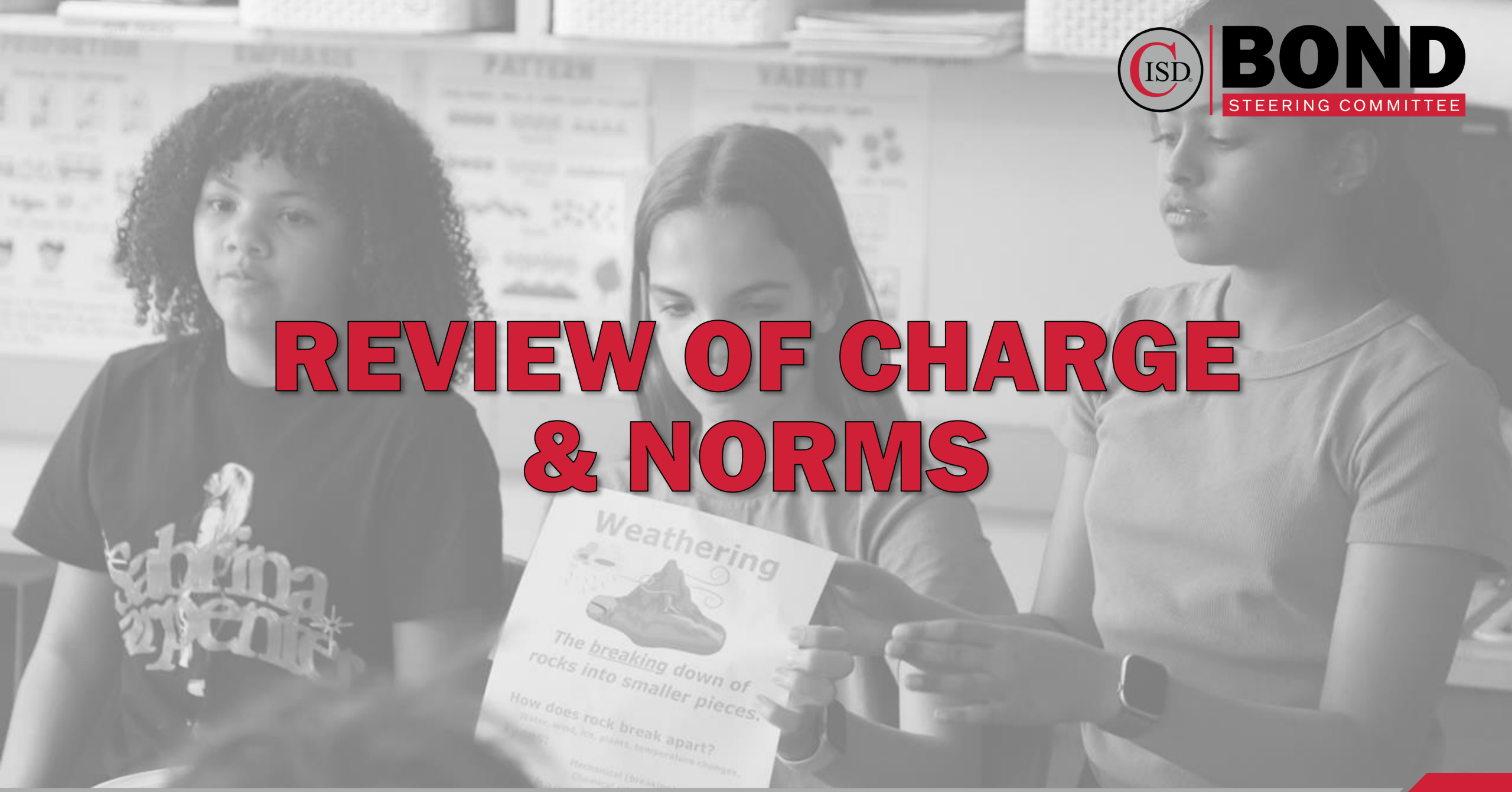




AGENDA

- Welcome, Review of Charge & Norms
- Demographic Report
- Cost Methodology
- Potential Bond Project Scope
  - Committee Discussion
- Next Steps

CISD BOND STEERING COMMITTEE



CISD BOND
STEERING COMMITTEE

REVIEW OF CHARGE & NORMS

CHARGE TO BOND STEERING COMMITTEE

COMMITTEE PURPOSE

.... to provide recommendations to the Coppell ISD Board of Trustees ("Board") for prioritized facility needs through 2032 to support the District's strategic mission.

- **All decisions will be made through the filter of the district's core values**: Great Teaching, Collective Engagement, Authentic Relationships, and Redefining Success.
- Each Committee member will be asked to make a **firm commitment to attend** all Committee meetings, to visit district facilities as needed, and to participate in the final consensus report to the Board. Committee members shall **miss no more than one steering committee meeting to be eligible to vote on the recommendations compiled by the Committee.**
- Review internal and external background information including demographics data, facility condition assessments, infrastructure life cycle timelines, maintenance histories, technology needs and future operational considerations to understand the long-term repair and replacement needs of the district.
- **Engage the community** in dialogue regarding future direction and take public input on facilities needs of the district to support the District's mission and strategic priorities.
- **Analyze, prioritize and recommend** a long-range life cycle, repair and replacement plan that:
  - *supports the educational needs of all students*
  - *ensures safe, functional and effective learning environments*
  - *reflects responsible stewardship of district resources*
  - *aligns with community priorities*
  - *supports the district's mission, strategic priorities and core values*
- Provide interim progress reports to the Board as appropriate.
- Agree by majority vote of the committee members present and eligible to vote upon all final recommendations to be presented to the community and to the Board.
- Issue to the Board a final report no later than February 1, 2027 that could be incorporated into a possible future bond election to be called by the Board at a later date.

NORMS & PROCESS

- Put the needs of Coppell ISD students at the core of every decision using the most recent data and projections.
- Work for the common good and strive toward consensus.
- Be open to providing and receiving input and feedback.
- Be respectful of other's opinions.
- Stay future-oriented, focused on longevity & outcomes that serve students for years to come.

1. Build upon findings and priorities in **Coppell ISD**.
2. Assess and **evaluate** various scenarios and potential **project solutions**.
3. Reach committee **consensus** and support the collective **decision.**
4. Recommend a **path of action** to the CISD Board of Trustees.

GLOSSARY OF TERMS

ENROLLMENT

number of students in Coppell ISD

AVERAGE DAILY ATTENDANCE (ADA)

number of students in class daily

MAINTENANCE & OPERATIONS (M&O)

day to day costs: salaries, utilities, supplies, etc.

INTEREST & SINKING (I&S)

funds to pay for long term debt

FUND BALANCE

savings account; M&O and I&S have separate accounts

RECAPTURE

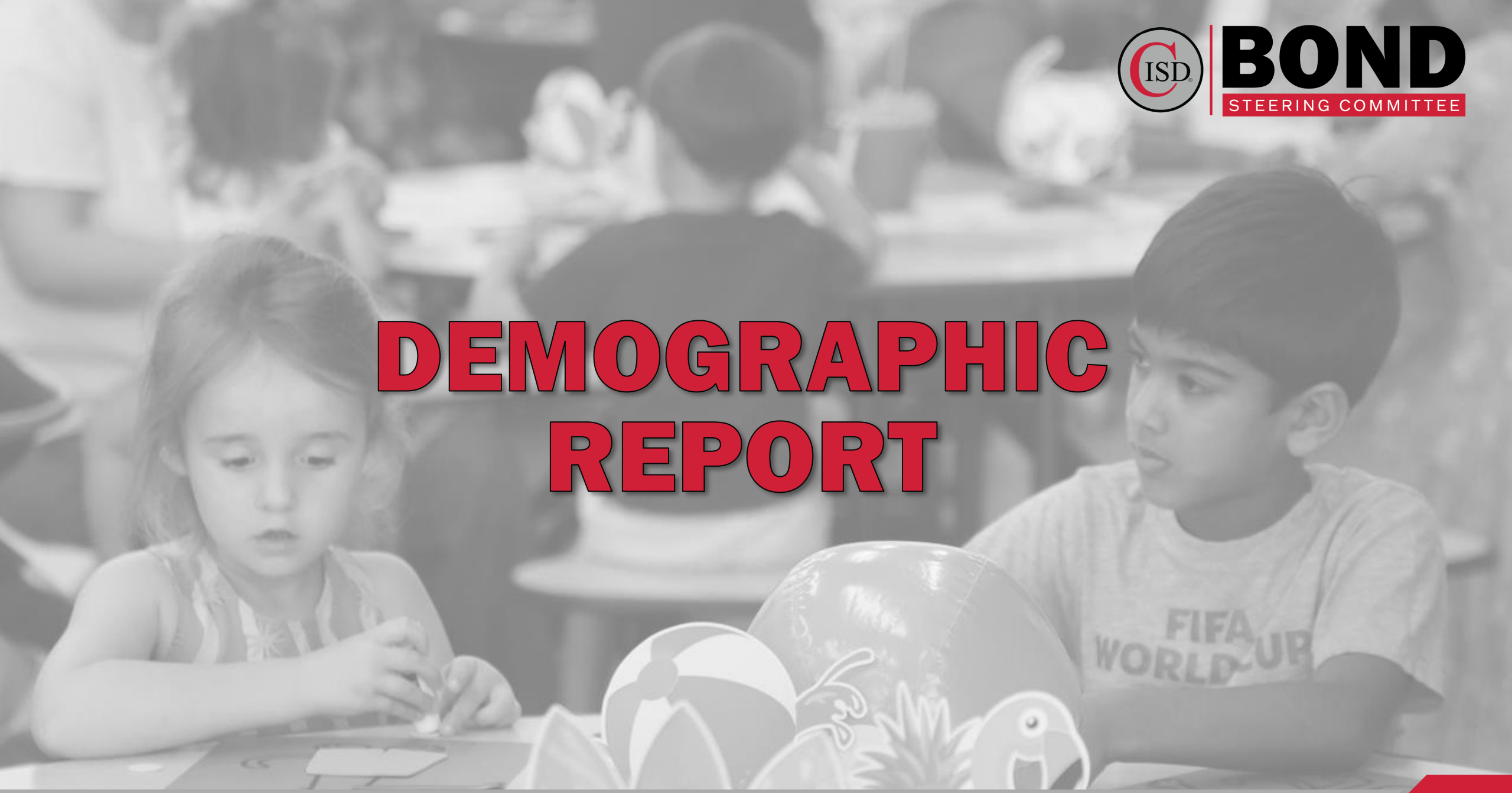
local tax collections sent to the state for M&O only

DEFICIT

when we use savings to cover annual expenses

BASIC ALLOTMENT

$6,215 or base amount provided per student in M&O



CISD BOND
STEERING COMMITTEE

DEMOGRAPHIC REPORT

Zonda Demographics

Coppell Independent School District

October

2026

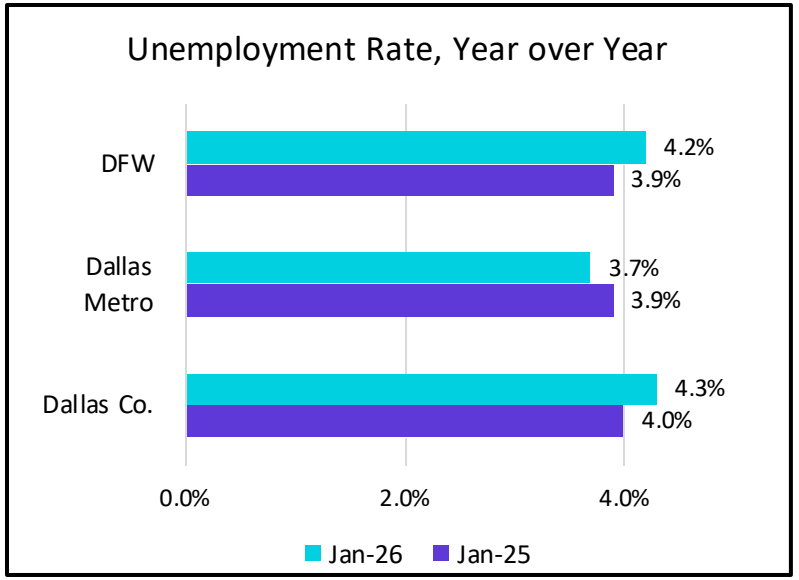
Community Meeting

Local

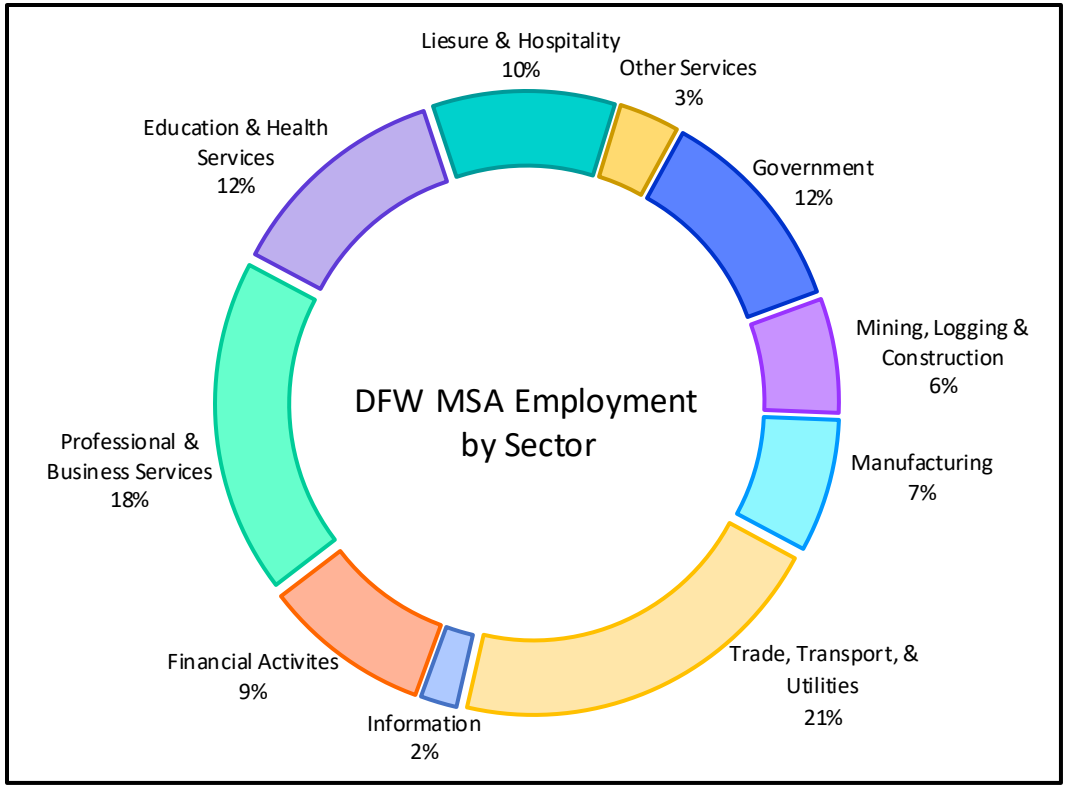
Economic Conditions

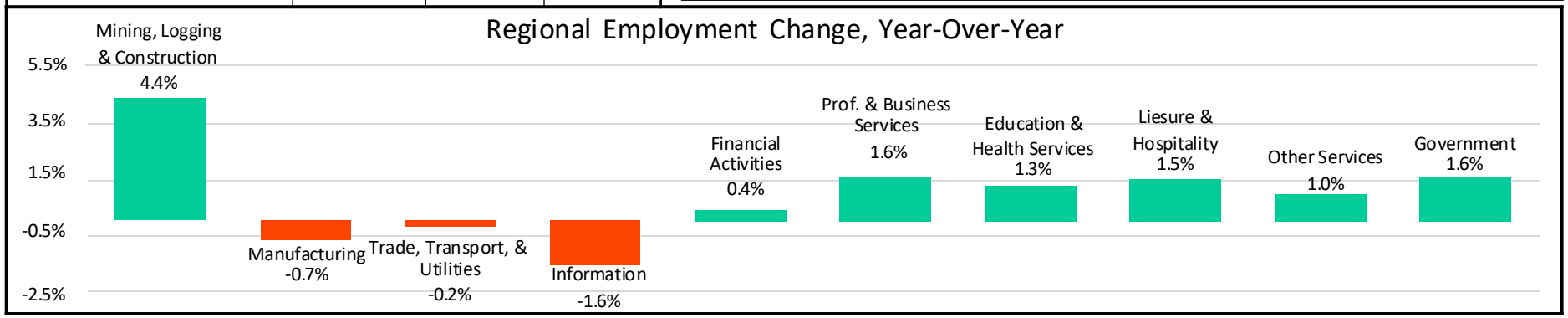
Zonda Demographics

- Unemployment levels in the region have been flat or increased approximately 0.3% from last year's numbers
- 41,900 jobs have been added in the area over the past 12 months
- Largest employers in the area were related to Trade, Transportation, & Utilities, as well as Professional & Business Services sectors
- Sector with the greatest rate of increases in job numbers over the past year was in the Mining, Logging & Construction sector
- The largest rate of decline this past year was in Information sector the last 12 months



All Industry Sectors	Jan-2025	Jan-2026	YOY Change
(DFW MSA) Total Nonfarm Employment #s	4,256,900	4,298,800	0.9%





Source: US BLS; US BEA

Zonda Demographics

Mobility

District Mobility Data/Statistics



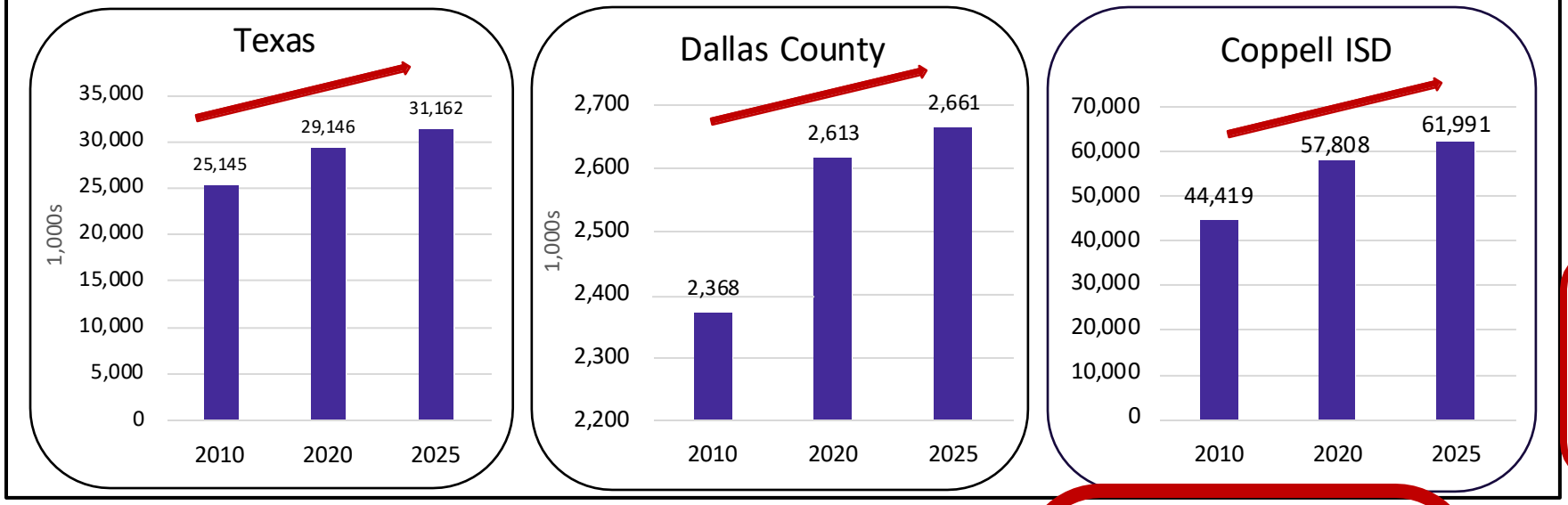
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District Demographic Snapshot

Demographics

Zonda Demographics

Population Comparison



Population by Generation

- 1.7% — Greatest Gen: Born 1945/Earlier
- 13.3% — Baby Boomer: Born 1946 to 1964
- 23.4% — Generation X: Born 1965 to 1980
- 24.9% — Millennial: Born 1981 to 1998
- 26.7% — Generation Z: Born 1999 to 2016
- 10.1% — Alpha: 2017 to Present

Commuters

Approx.
33.4%
Spend 5+ hours commuting to and from work per week

*62% Drive Alone to Work

Age/Income

Median Age: 37.8

Median Household Income: $150,163

180	Wealth Index
93	Housing Affordability
73	Diversity Index

Education

- 2.9% — No High School Diploma
- 8.2% — High School Graduate
- 14.7% — Some College/ Associate's Degree
- 74.3% — Bachelor's/Grad/ Prof Degree

esri | Source: This infographic information contains data provided by Esri (2024), Esri-U.S. BLS (2024), ACS (2018-2022).

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2

District Demographic Snapshot

Demographics

Zonda Demographics

180 Wealth Index

Wealth indexes are often scaled around a baseline of 100 representing a national average. A score of 180 means Coppell household assets, luxury goods, and infrastructure are **80% wealthier** than the baseline.

93 Housing Affordability

Because the index is below the 100 baseline, a median-income family earns only **93% of the income necessary** to comfortably qualify for a standard mortgage

73 Diversity Index

On a scale from 0 to 100, a **73** places Coppell well above the average U.S. community, indicating a rich multi-ethnic and multi-cultural makeup.

Age/Income



Median Age

37.8



Median Household Income

$150,163

A median age of 37.8 indicates a population dominated by older Millennials and younger Gen Xers.

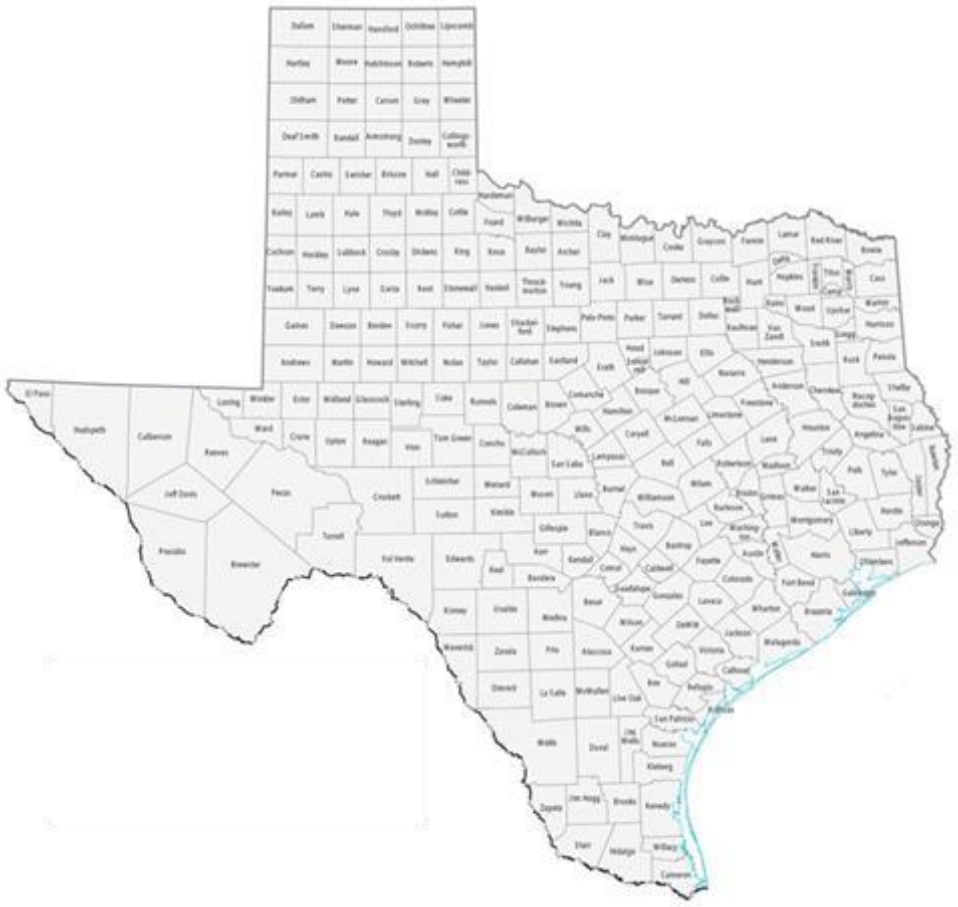
Median listing home price: approximately $600,000+

esri Source: This infographic information contains data provided by Esri (2024), Esri-U.S. BLS (2024), ACS (2018-2022).

Changes that have Increased Student Mobility

Student Mobility Report

Zonda Demographics

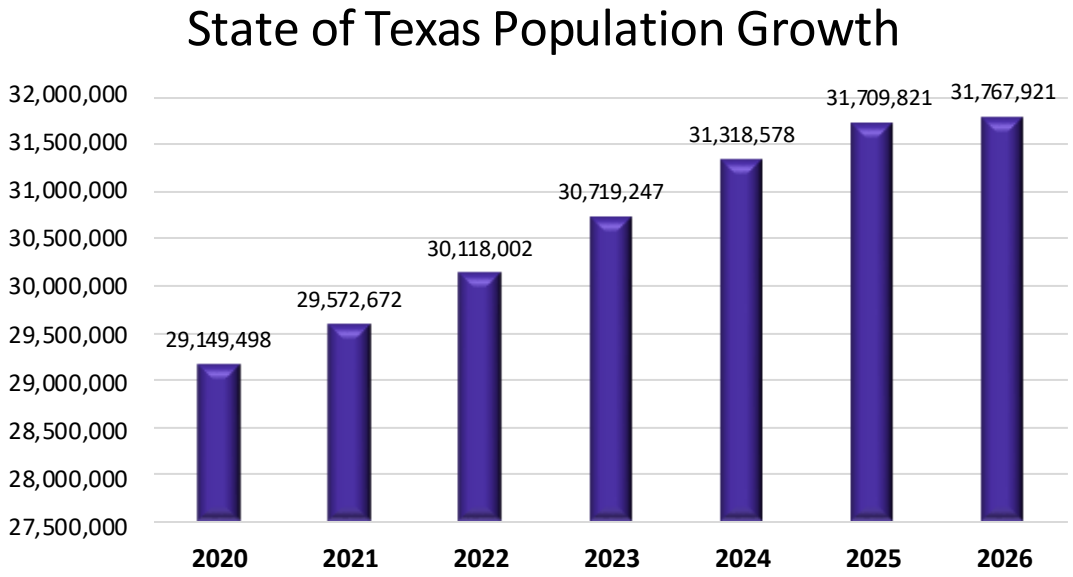


Texas Led U.S. in population growth in 2025, but immigration slowed

Texas' population growth slowed significantly last year amid a nationwide slowdown in the number of newcomers moving to the United States but still topped the rest of the country for adding new residents, new U.S. Census Bureau data show.

Texas added 391,243 residents in 2025, bringing the state's population to 31.7 million. but the Lone Star State grew by 1.2%, its slowest clip since 2021, after years of red-hot growth following the COVID-19 pandemic.

Texas Tribune Article – January 2026



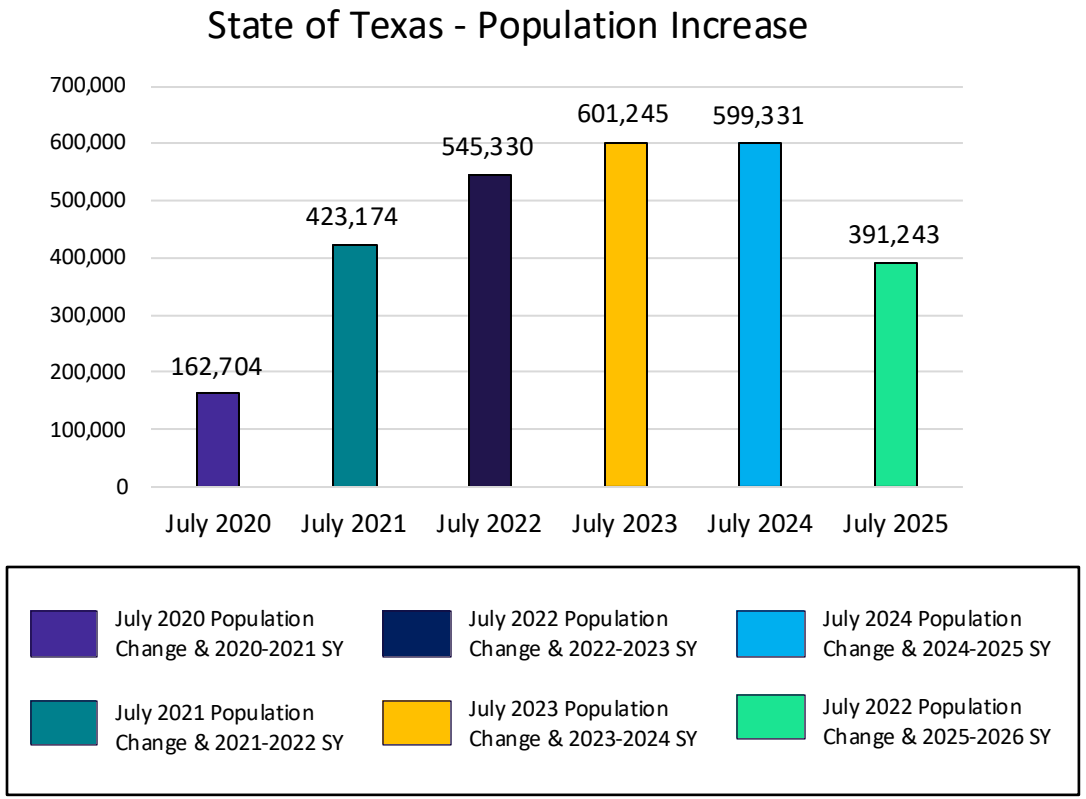
Regional Enrollment Changes

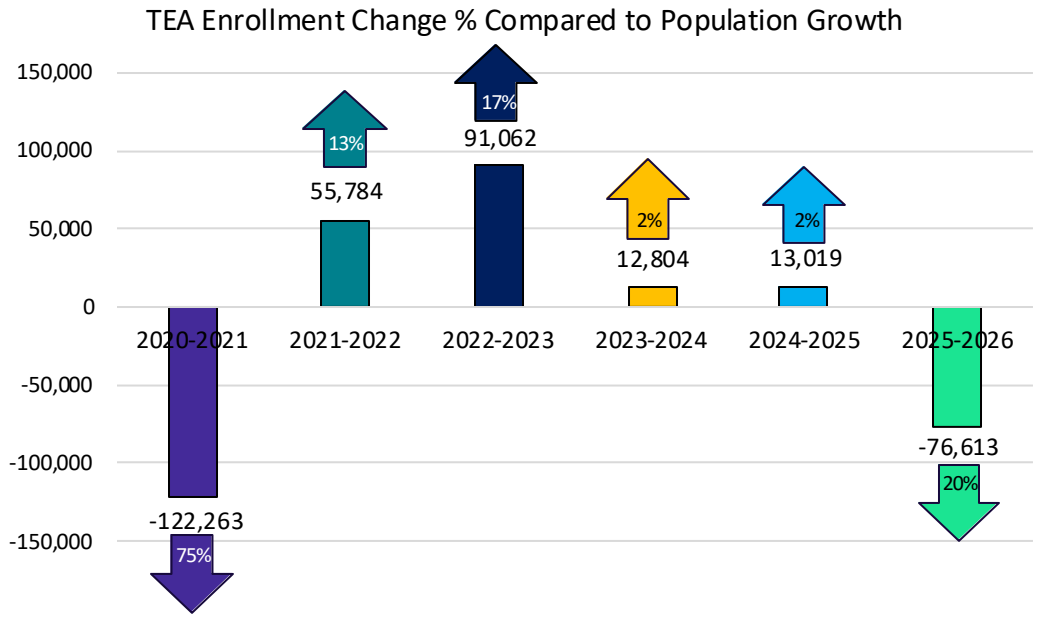
Student Mobility Report

Zonda Demographics

How did the population increase in the State of Texas impact the Public & Charter School Enrollment numbers the last 6 years?

Census Year	Population Increase	School Year	Public & Charter State Enrollment Change
July 2020	162,704	2020-2021	-122,263
July 2021	423,174	2021-2022	55,784
July 2022	545,330	2022-2023	91,062
July 2023	601,245	2023-2024	12,804
July 2024	599,331	2024-2025	13,019
July 2025	391,243	2025-2026	-76,613





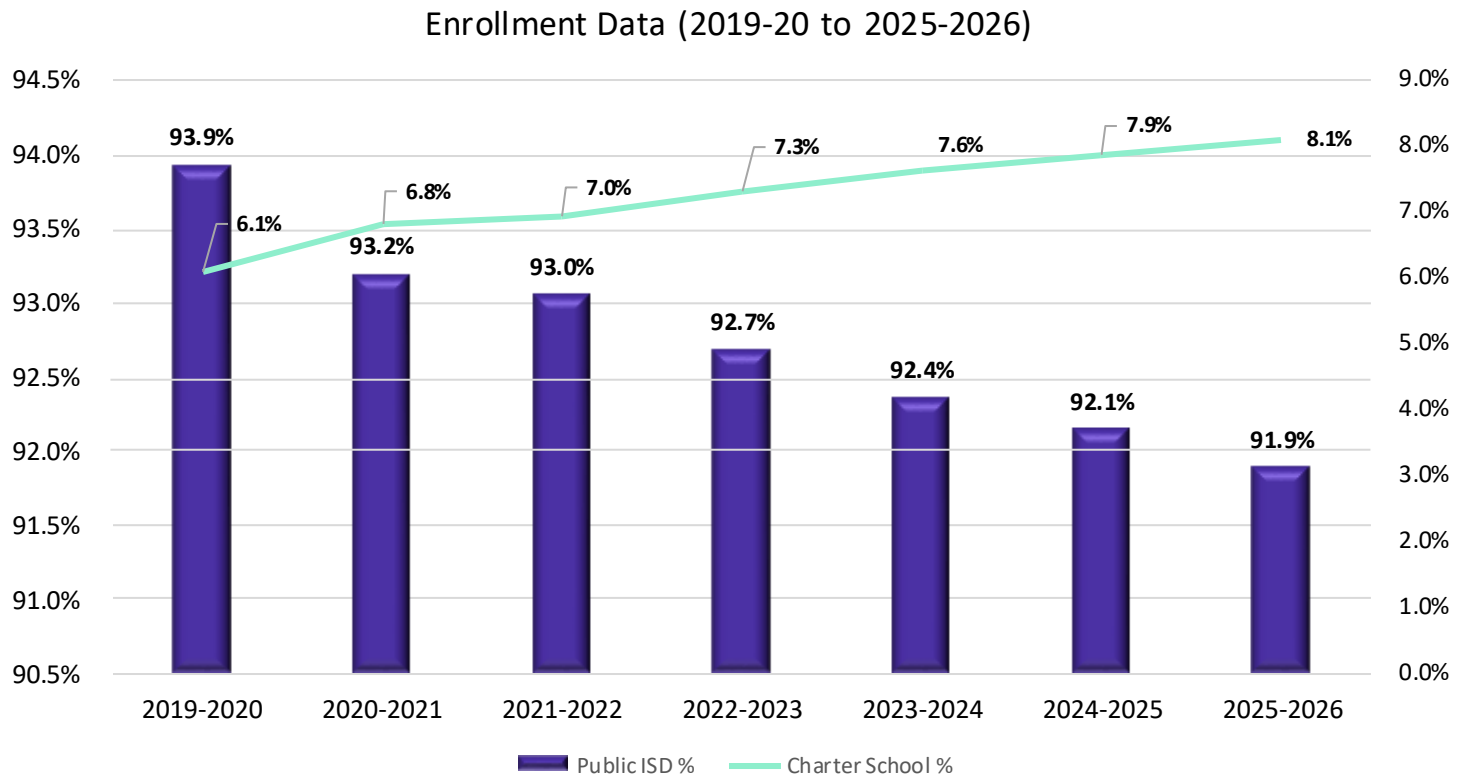
Regional Enrollment Changes

Student Mobility Report

Zonda Demographics

% Breakdown of Statewide Enrollment, Public ISD and Public Charter Enrollment

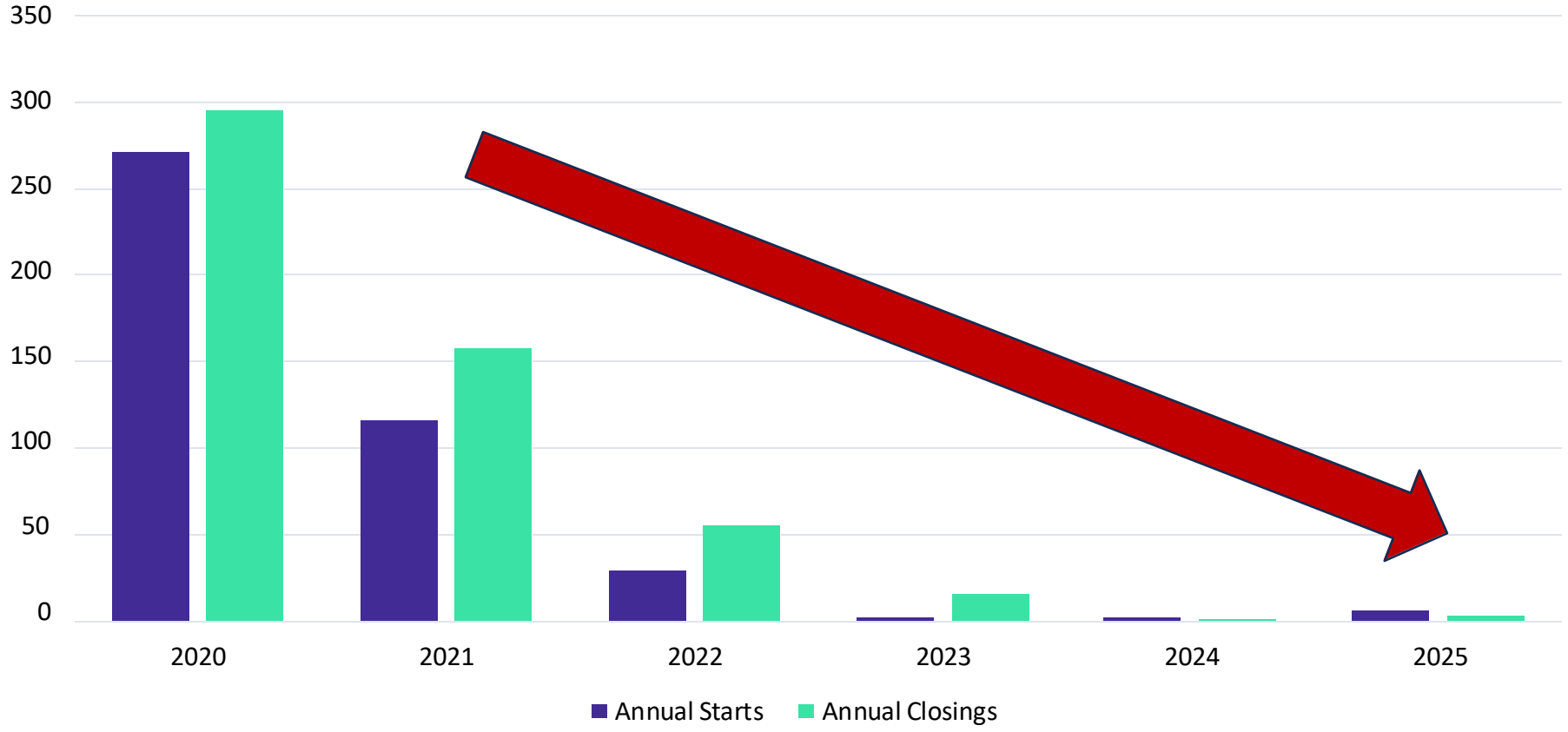
School Year	Public ISD %	Charter School %
2019-2020	93.9%	6.1%
2020-2021	93.2%	6.8%
2021-2022	93.0%	7.0%
2022-2023	92.7%	7.3%
2023-2024	92.4%	7.6%
2024-2025	92.1%	7.9%
2025-2026	91.9%	8.1%



Coppell ISD New Home Activity

Single-Family Housing

Zonda Demographics



Starts	2020	2021	2022	2023	2024	2025
1Q	65	31	8	0	2	0
2Q	114	36	13	0	0	2
3Q	43	32	6	2	0	3
4Q	49	17	2	0	0	1
Total	271	116	29	2	2	6

Closings	2020	2021	2022	2023	2024	2025
1Q	45	45	14	11	0	3
2Q	39	32	24	4	0	0
3Q	108	41	10	1	1	0
4Q	103	39	7	0	0	0
Total	295	157	55	16	1	3

Source: Zonda

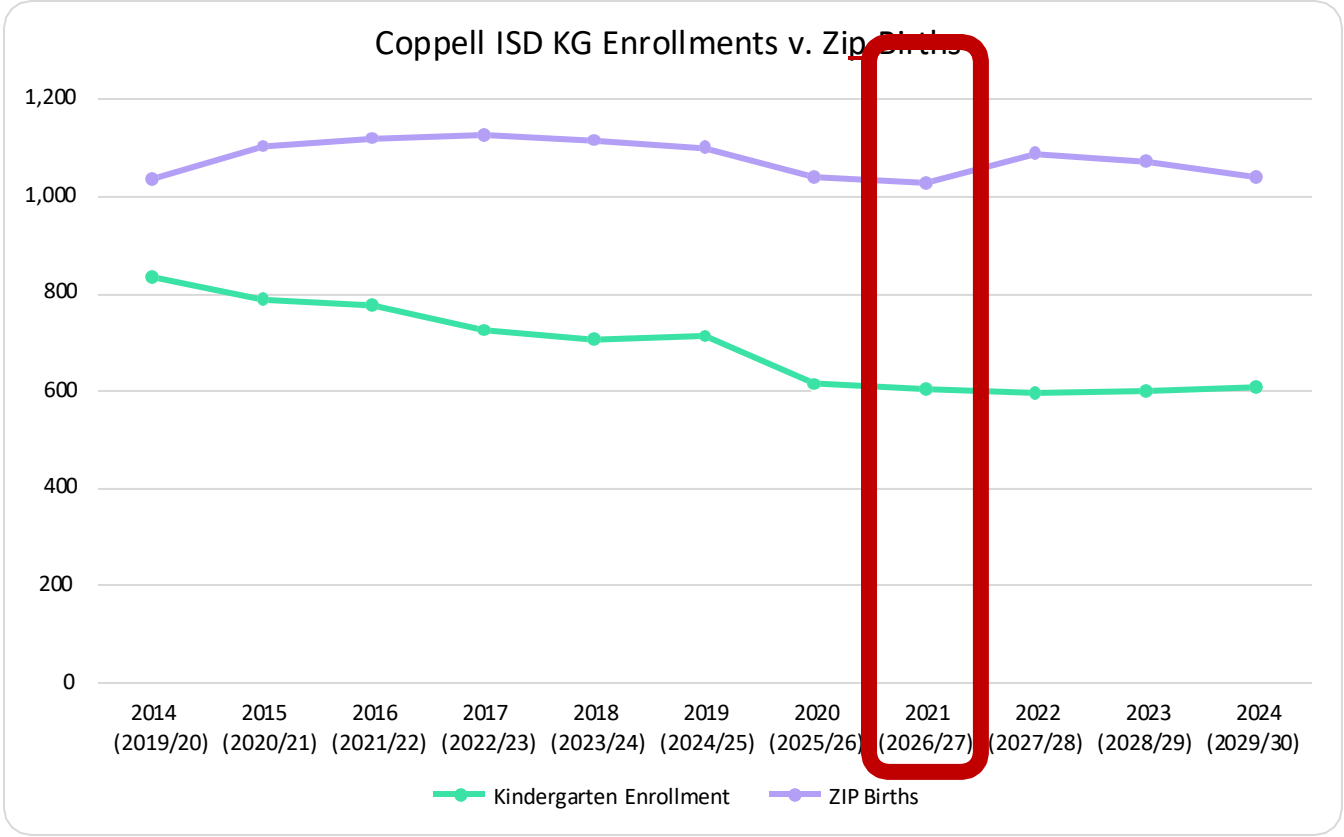
Zonda
Demographics

Birth Rate Analysis

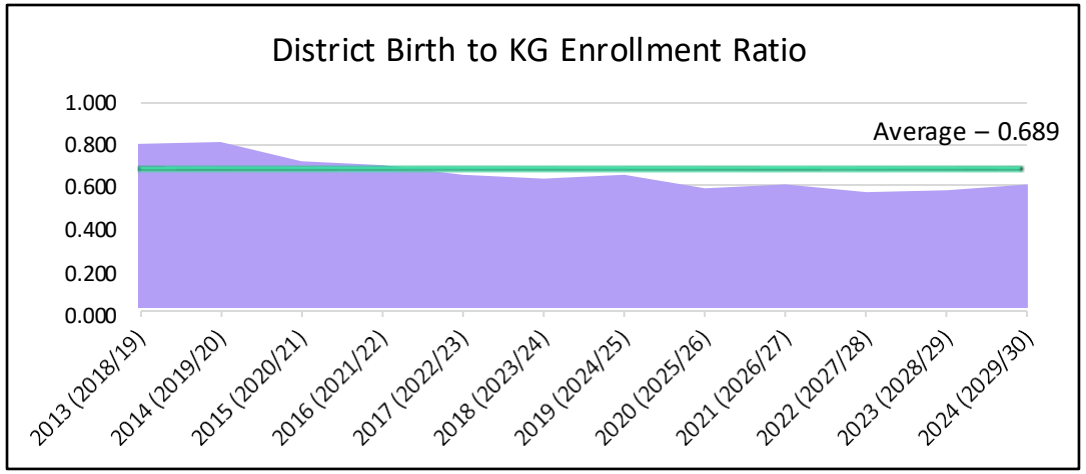


Coppell ISD – Birth Rate Analysis

Enrollment- Data & Trends



Birth Yr (School Yr)	ZIP Births	Kindergarten Enrollment	Enrolled Ratio
2014 (2019/20)	1,036	834	0.805
2015 (2020/21)	1,101	785	0.713
2016 (2021/22)	1,120	776	0.693
2017 (2022/23)	1,125	723	0.643
2018 (2023/24)	1,116	704	0.631
2019 (2024/25)	1,097	711	0.648
2020 (2025/26)	1,039	612	0.589
2021 (2026/27)	**1,028**	**599**	**0.583**
2022 (2027/28)	1,088	594	0.546
2023 (2028/29)	1,070	597	0.558
2024 (2029/30)	1,041	606	0.582



Source: Texas Dept. of Health and Human Services



CISD BOND STEERING COMMITTEE

COST METHODOLOGY

DEFINITIONS

CONSTRUCTION COST

the total expense for a project's physical creation, encompassing direct expenses like labor, materials, equipment, and subcontractors, plus indirect costs such as contractor overhead, profit, and general conditions.

DEVELOPMENT COSTS (SOFT COSTS)

indirect expenses not tied to physical labor or materials essential to project success but not part of the visible structure. Development costs include design and engineering fees, permits, insurance, material testing, furniture, technology infrastructure, etc.

ESCALATION

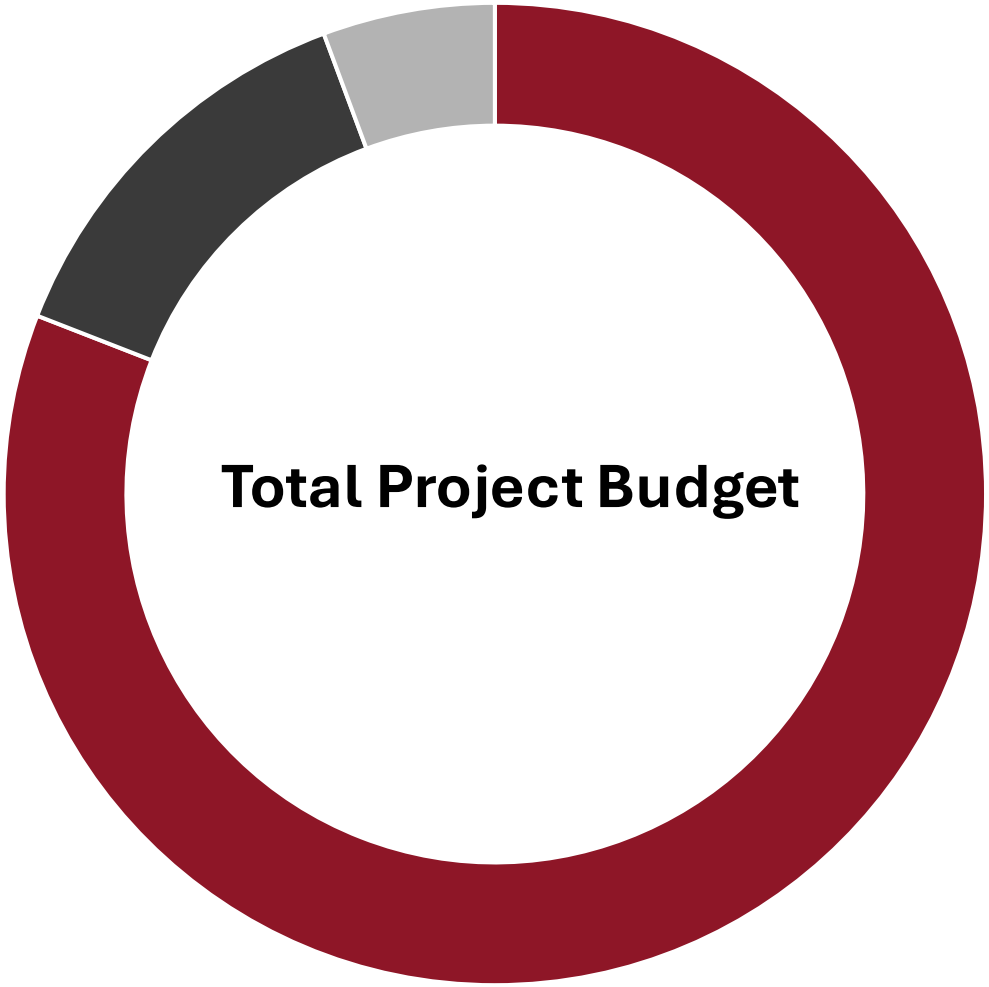
the anticipated increase in project costs over time due to inflation, supply chain issues, or market volatility.

BUILD-A-PROJECT BUDGET

CONSTRUCTION COST

DEVELOPMENT COSTS (SOFT COSTS)

ESCALATION



METHODOLOGY

1. We solicited unit cost budgets from multiple K-12 construction companies for each potential project scope.
2. We averaged the CM unit costs for each scope.
3. We applied an annual escalation of 8% to each project from now until the anticipated bid date.
4. We applied an appropriate percentage of 0% - 24% to cover development costs to each project scope.



CISD BOND
STEERING COMMITTEE

POTENTIAL BOND PROJECT SCOPE

POTENTIAL BOND PROJECT SCOPES

PROPOSITION A

- Facility Life Cycle Projects
- SPED
- Fine Arts
- FFE
- Safety and Security
- Maintenance
- Transportation
- Technology Infrastructure

PROPOSITION B

- Technology Support Systems
- CTE Equipment

PROPOSITION C

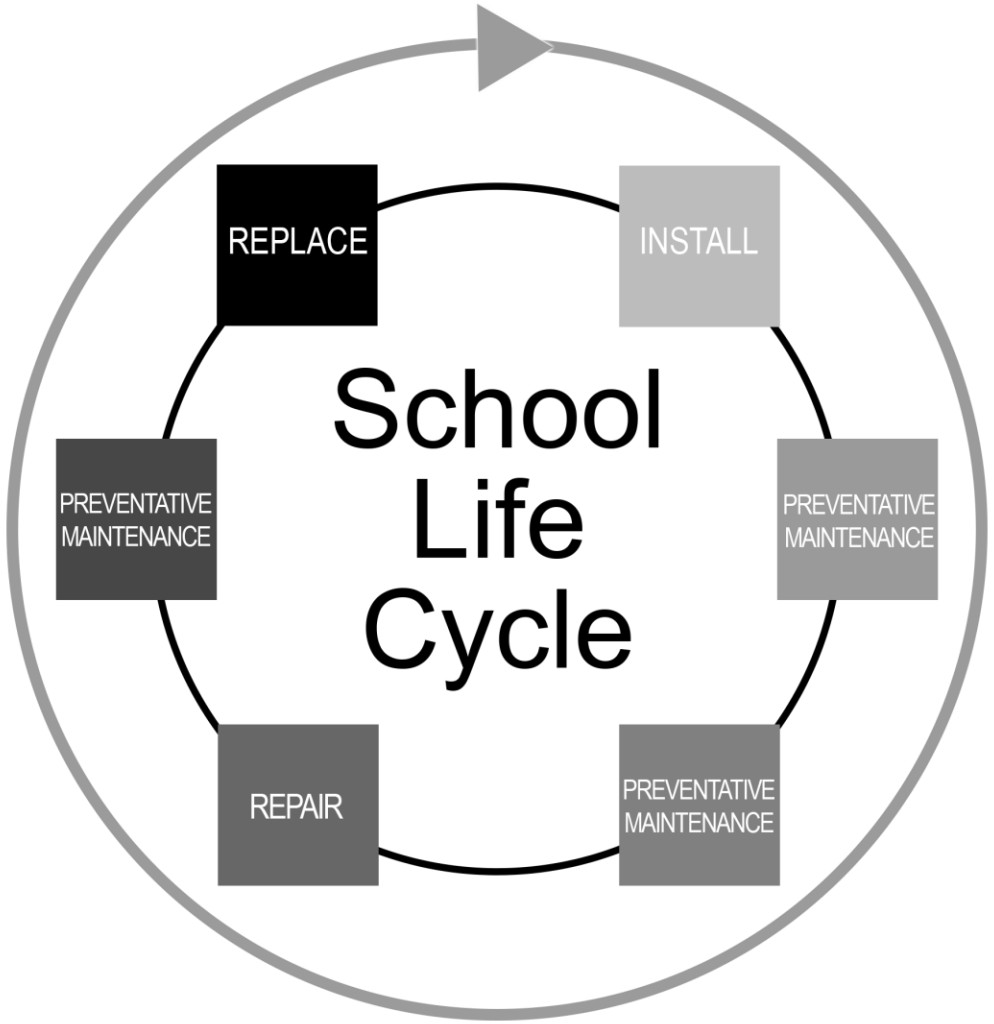
- Athletics & Recreation

PROPOSITION D

- Stadium

LIFECYCLE OF BUILDING SYSTEMS

- **Lifecycle** is the years of use you are expected to get out of a system.
- With proper **maintenance** the system can meet and exceed their useful life.
- Some building systems have longer useful lives than others.



LIFECYCLE EXPECTANCY

Below is a list of common systems in CISD facilities and their expected lifecycle:

40 YEARS

- Gymnasium Flooring

30 YEARS

- Doors and Hardware
- Bleachers
- Electrical Equipment

25 YEARS

- Elevators

20 YEARS

- Roof
- HVAC Equipment
- Fire Alarm System
- Kitchen Equipment
- Plumbing Fixtures

15 YEARS

- Carpet
- Furniture
- Playground Equipment

10 YEARS

- Track surfacing
- Artificial Turf
- Theatrical Equipment

FACILITY ASSESSMENTS

ARAMARK ASSESSMENT

BUILDING	SYSTEM	EQUIPMENT	FLOOR	ROOM#	DESCRIPTION	CORRECTIVE ACTION	PRIORITY
VALLEY RANCH ELEMENTARY SCHOOL	Plumbing	DHWH	1st	G105	10 gallons, electric, in good condition.	Unit is in good condition. Continue with planned preventive maintenance.	5 - Recommended - (Year 8-10)
VALLEY RANCH ELEMENTARY SCHOOL	Plumbing	DHWH	2nd	G105	38 gallons, electric, dated 2021, in good condition.	Unit is in good condition. Continue with planned preventive maintenance.	5 - Recommended - (Year 8-10)
VALLEY RANCH ELEMENTARY SCHOOL	Plumbing	Circulator Pump	1st	G105	Circulator pump 106/92 watts, in good condition.	Unit is in good condition. Continue with planned preventive maintenance.	5 - Recommended - (Year 8-10)
VALLEY RANCH ELEMENTARY SCHOOL	Plumbing	Circulator Pump	1st	G105	Circulator pump 92 watts, in good condition.newr installation.	Unit is in good condition. Continue with planned preventive maintenance.	5 - Recommended - (Year 8-10)
VALLEY RANCH ELEMENTARY SCHOOL	Plumbing	Water Closets-Floor Mounted	1st	Hallway	Floor mounted 1 piece, manual water closets, in good condition.	Unit is in good condition. Continue with planned preventive maintenance.	5 - Recommended - (Year 8-10)
VALLEY RANCH ELEMENTARY SCHOOL	Plumbing	Urinals-Floor Mounted	1st	Restroom	Floor mounted urinals.	Unit is in good condition. Continue with planned preventive maintenance.	5 - Recommended - (Year 8-10)
VALLEY RANCH ELEMENTARY SCHOOL	Plumbing	Sinks-Manual	1st	Restroom	Wall mounted sinks, in good condition.	Unit is in good condition. Continue with planned preventive maintenance.	5 - Recommended - (Year 8-10)
VALLEY RANCH ELEMENTARY SCHOOL	Plumbing	Water Fountains-Automatic	1st	Hallway	Wall mounted water fountains-automatic.	Unit is in good condition. Continue with planned preventive maintenance.	5 - Recommended - (Year 8-10)
VALLEY RANCH ELEMENTARY SCHOOL	Plumbing	Water Fountains-Manual	1st	Hallway	Wall mounted water fountains-manual.	Unit is in good condition. Continue with planned preventive maintenance.	5 - Recommended - (Year 8-10)

BUILDING	SYSTEM	EQUIPMENT	FLOOR	ROOM#	DESCRIPTION	CORRECTIVE ACTION	PRIORITY
COPPELL HIGH SCHOOL	HVAC	Exhaust Fan	Roof	Roof Main Lobby	Exhaust fan 300 cfm, in fair condition.	Continue with planned preventive maintenance.	3 - Necessary in 3 Years - (Year 3)
COPPELL HIGH SCHOOL	HVAC	Exhaust Fan	Roof	Roof Main Lobby	Exhaust fan 300 cfm, in fair condition.	Unit is in fair condition. Continue with planned preventive maintenance.	3 - Necessary in 3 Years - (Year 3)
COPPELL HIGH SCHOOL	HVAC	Exhaust Fan	Roof	Roof Main Lobby	Exhaust fan 300 cfm, in fair condition.	Unit is in fair condition. Continue with planned preventive maintenance.	3 - Necessary in 3 Years - (Year 3)
COPPELL HIGH SCHOOL	HVAC	Exhaust Fan	Roof	Roof Main Lobby	Exhaust fan 300 cfm, in fair condition.	Unit is in fair condition. Continue with planned preventive maintenance.	3 - Necessary in 3 Years - (Year 3)
COPPELL HIGH SCHOOL	HVAC	Exhaust Fan	Roof	Roof Main Lobby	Exhaust fan 300 cfm, in fair condition.	Unit is in fair condition. Continue with planned preventive maintenance.	3 - Necessary in 3 Years - (Year 3)
COPPELL HIGH SCHOOL	HVAC	EF-ACEL	Roof	Roof Kitchen	Exhaust fan 300 CFM.	Unit is in fair condition. Continue with planned preventive maintenance.	3 - Necessary in 3 Years - (Year 3)
COPPELL HIGH SCHOOL	HVAC	EF-B-1	Roof	Roof Kitchen	Exhaust fan 300 CFM.	Unit is in fair condition. Continue with planned preventive maintenance.	3 - Necessary in 3 Years - (Year 3)
COPPELL HIGH SCHOOL	HVAC	EF-B-2	Roof	Roof Kitchen	Exhaust fan 300 CFM.	Unit is in fair condition. Continue with planned preventive maintenance.	3 - Necessary in 3 Years - (Year 3)

SYSTEM LIFECYCLE INSTALL DATES

Facility Life Cycle Sheets — Denton Creek Elementary School

Denton Creek Elementary School

Year Built 1998
Age 28
Square Footage 73,921 — Comfortable Capacity 600
Past Due Item

	Est. Life/Yrs	Install Date	Lifecycle Replacement Due
Conveying			
Elevator Replacement	25	1991	2016
Electrical			
Electrical Upgrades (Misc.)	30	2024	2054
LED lighting	20	2024	2044
Sound System Replacement	20	2020	2040
Building Envelope			
Door & Hardware Replacement	30	1991	2021
Roof Replacement	20	2018	2038
Sealant & Weatherproofing	20	2025	2045
Life Safety			
Replace Fire Alarm	20	2025	2045
HVAC			
Classrooms & Commons	20	2020	2040
Gymnasium	20	2020	2040
Interior			
Administrative Office Renovation	20	2025	2045
Carpet (Classroom and Hallway)	15	2025	2040
Furniture	15	2025	2040
Major Finishes (Walls, Lighting, Etc.)	20	2025	2045
Tile (Common Area)	20	2017	2037
Gymnasium Basketball Goals	20	2016	2036
Site			
Parking Lot Lighting	20	2018	2038
Replace Playground Equipment	15	2024	2039
Resurface Walking Track	10	N/A	
Replace Walking Track	40	N/A	

Facility Life Cycle Sheets — Middle School East

Coppell Middle School East

Year Built 1986
Age 40
Square Footage 154,434 — Comfortable Capacity 1,200
Past Due Item

	Est. Life/Yrs	Install Date	Lifecycle Replacement Due
Electrical			
Electrical Upgrades (Misc.)	30	2019	2049
LED lighting	20	2019	2039
Sound System Replacement	20	2019	2039
Building Envelope			
Door & Hardware Replacement	30	1986	2016
Roof Replacement	20	2018	2038
Sealant & Weatherproofing	20	2016	2036
Life Safety			
Replace Fire Alarm	20	2019	2039
HVAC			
Classrooms & Commons	20	2007	2027
Gymnasium	20	2019	2039
Interior			
Administrative Office Renovation	20	2019	2039
Carpet (Classroom and Hallway)	15	2019	2034
Furniture	15	2019	2034
Major Finishes (Walls, Lighting, Etc.)	20	2019	2039
Tile (Common Area)	20	2019	2039
Gymnasium Basketball Goals	20	2016	2036
Gymnasium Bleachers	20	2007	2027
Gymnasium Flooring - wood	40	1986	2026
Kitchen Appliances & Equipment	20	2019	2039
Bleachers	30	2007	2037
Press Box Renovations	20		20
Stadium Upgrades	20	2019	2039
Tennis Court Resurface	10		10
Turf Replacements	10	2017	2027

LIFECYCLE PROJECTS

PROPOSED
PROP A

Elevator Refurbishments

- Austin Elementary School
- Cottonwood Creek Elementary School
- Denton Creek Elementary School
- Lakeside Elementary School
- Mockingbird Elementary School
- Town Center Elementary School
- Valley Ranch Elementary School
- Middle School North
- Coppell High School

- Elevators last 25-30 years before major refurbishment is needed.
- All of these elevators are over 25 years old, and several of them are over 30 years old.

Potential Bond Amount:
$ 3,549,194

LIFECYCLE PROJECTS

PROPOSED
PROP A

Roof Replacement

- Brock Center
- Austin Elementary School
- Cottonwood Creek Elementary School
- Denton Creek Elementary School
- Mockingbird Elementary School
- Pinkerton Elementary School
- Wilson Elementary School
- Middle School North
- Coppell High School
- CHS 9
- Old New Tech
- Victory Place
- Vonita White Administration Building

Stucco Resurface

- Pinkerton Elementary School
- Middle School North

Skylight Replacement

- Coppell High School

- There was a separate roof assessment performed with recommendations based on current conditions.
- The CHS skylight replacement refers to the translucent panels in the main corridor.

Potential Bond Amount:
$ 20,865,604

LIFECYCLE PROJECTS

PROPOSED
PROP A

Kitchen Equipment Replacement

- Austin Elementary School
- Canyon Ranch Elementary School
- Cottonwood Creek Elementary School
- Denton Creek Elementary School
- Lakeside Elementary School
- Lee Elementary School
- Mockingbird Elementary School
- Town Center Elementary School
- Valley Ranch Elementary School
- Wilson Elementary School
- Middle School East
- Middle School North
- Middle School West
- Middle School West
- Old New Tech
- Coppell High School
- CHS 9

- The kitchen equipment list includes different equipment at each campus based on condition and need. This does not include all equipment at each campus.

Potential Bond Amount:
$ 7,880,388

LIFECYCLE PROJECTS

PROPOSED
PROP A

HVAC Unit Replacement

- Cottonwood Creek Elementary School
- Mockingbird Elementary School
- Town Center Elementary School
- Valley Ranch Elementary School
- Wilson Elementary School
- Pinkerton Elementary School
- Middle School East
- Old New Tech
- Coppell High School
- Vonita White Administration Building
- Victory Place
- CHS 9
- Brock Center
- Service Center

- The HVAC scope is derived from both the age of the equipment as well as an assessment of each piece of equipment on each campus.
- It includes air handling units, condensing units, make up air units, unit heaters and exhaust fans.

Potential Bond Amount:
$ 71,724,409

LIFECYCLE PROJECTS

PROPOSED
PROP A

Replace Hot Water Heaters and Boilers

- Austin Elementary School
- Cottonwood Creek Elementary School
- Denton Creek Elementary School
- Lakeside Elementary School
- Lee Elementary School
- Mockingbird Elementary School
- Pinkerton Elementary School
- Town Center Elementary School
- Valley Ranch Elementary School
- Wilson Elementary School
- Middle School East
- Middle School North
- Vonita White Administration Building
- Coppell High School
- CHS Stadium
- CHS 9
- Service Center
- Old New Tech

- Similar to the HVAC, the plumbing scope is derived from both the age of the equipment as well as an assessment of each piece of equipment on each campus.
- It includes hot water heaters, commercial boilers and circulation pumps.

Potential Bond Amount:
$ 1,750,143

LIFECYCLE PROJECTS

PROPOSED
PROP A

Replace Carpet

- Brock Center
- Coppell High School Field House

Interior Painting

- Districtwide as needed

- All of the other campuses are newer or have had their interior finishes addressed in the 2016 or 2023 bonds.
- The Coppell High School field house scope includes only the athletic offices. The remainder of the school was addressed in 2016 and 2023 bonds.

Potential Bond Amount:
$ 752,464

LIFECYCLE PROJECTS

PROPOSED
PROP A

Playground Equipment Replacement

- Canyon Ranch Elementary School

Concrete Repair

- District Wide

Replace Walking Tracks

- Austin Elementary School
- Cottonwood Creek Elementary School
- Lakeside Elementary School
- Town Center Elementary School
- Wilson Elementary School

- All other playgrounds were replaced in 2016 and 2023 bonds.
- Concrete repair includes allowances to repair sidewalks, parking lot paving and fire lanes throughout the district.
- Other elementary walking tracks are new or are adjacent to a middle school track.

Potential Bond Amount: $4,360,293

SPECIAL EDUCATION

PROPOSED
PROP A

- Automatic Door Operators
- Accessible Furniture
- Sensory Motor Labs
- Evacuation Chairs
- Replace Lift System Motors
- Audiological Equipment

- These are items that are needed to served special education students and programs and would have to be taken from the Maintenance and Operations budget if they are not included in the bond.

Potential Bond Amount:
$ 755,836

FINE ARTS

PROPOSED
PROP A

Replace Theatrical AV System
- Coppell High School

Replace Theater Seating
- Coppell High School

New Band Practice Area
- CHS 9

MS / HS Band Instruments

ES Music and Art Equipment

Concert Uniforms

Marching Band Uniforms

- The theatrical AV system and theater seating are at the end of their life.
- The band practice are at CHS 9 can also provide for additional parking spaces near the CHS 9 theater as well as Lesley Field.
- The other items would have to be taken from M&O if not in the bond.

Potential Bond Amount:
$ 4,471,653

FIXTURES, FURNITURE, & EQUIPMENT

PROPOSED
PROP A

Library Furniture

- Lee Elementary School
- Canyon Ranch Elementary School
- Middle School East
- CHS 9
- Valley Ranch Elementary School (carts)
- Middle School West (carts)

Library Books

- District-wide

Miscellaneous Furniture Repair / Replacement

- District-wide

- The library furniture is to align these campuses with the rest of the district furniture standards and includes supplementing existing furniture.
- Library books and miscellaneous replacements would have to be funded from M&O if not included in this bond.

Potential Bond Amount:
$ 3,441,118

MAINTENANCE

PROPOSED
PROP A

Replace Maintenance Warehouse

- This building was the original gym at this campus and now presents a safety concern.
- Materials furnishings and equipment are currently being stored outside.

Potential Bond Amount:
$ 2,942,594

INTERIOR RENOVATIONS

PROPOSED
PROP A

Science Lab Renovations

- Coppell High School
- CHS9
- Middle School East
- Middle School North

Renovate Staff Restrooms

- Middle School North
- CHS Fieldhouse

- The science labs are original to these schools' construction and do not align with newer labs or other contemporary science learning environments.
- All other student and staff restrooms in the district have been renovated in the 2016 or 2023 bonds.

Potential Bond Amount: $18,616,204

SAFETY & SECURITY

PROPOSED
PROP A

Ballistic Glazing
Secure Vestibules

- Cottonwood Creek Elementary School
- Denton Creek Elementary School
- Mockingbird Elementary School
- Town Center Elementary School
- Wilson Elementary School
- Middle School East
- Middle School North
- Middle School West
- Old New Tech
- Coppell High School
- CHS 9

Fire Alarm Replacement

- Brock Center
- CHS 9

Access Controls

Cameras

Campus Fencing

Emergency Response Software

Weapons Detection Walkthrough Systems

- Campus security and emergency response has changed since these building were built.
- This scope will update all campuses to create a safe and secure environment for students and staff in compliance with state regulations.

Potential Bond Amount:
$ 48,934,311

TRANSPORTATION

PROPOSED
PROP A

Replace Yellow Fleet Based on Age

- 54 passenger – 9 total buses
- 77 passenger – 45 total buses

New Box Trucks

- Fine Arts
- Athletics
- Service Center

White Fleet

- Suburban – 4 total
- Wheelchair accessible van – 2 total (current ones 2008 and 2010 service date)
- Maintenance Trucks - 6

Tractor Trailer

- Fine Arts – 2 (currently renting)

- The buses proposed are all over 12 years old or will be in the next 5 years.
- Fine Arts currently rents cabs to pull district owned trailers. Purchasing these tractor trailers will save the district money over 5 years.

Potential Bond Amount:
$ 14,169,809

TECHNOLOGY INFRASTRUCTURE

PROPOSED
PROP A

Technology Infrastructure

- Data Center Cooling
- Cyber Security/Network Infrastructure
- Wireless Access Points
- Armored Fiber
- UPS
- Large Space Audio/Visual

- Technology Infrastructure includes network systems that support digital communication and data transfer to facilitate connectivity and digital learning. It can be thought of as technology that is built into the building.
- This scope addresses the infrastructure at all district facilities.

Potential Bond Amount: $17,835,000

TECHNOLOGY SYSTEMS

PROPOSED
PROP B

Technology Systems

- Cyber Security and Systems Software
- Staff devices
- Mobile Interactive Whiteboards
- Document Cameras

CTE Equipment

- VR Goggles and VR Simulation
- Innovative Robotic Equipment
- Camera and Lighting Equipment
- CTE Computers and 3d Printer



- Technology systems refers to individual devices and software solutions that have shorter life expectancies, usually five years or less.
- No individual student devices are included.
- CTE equipment is hands on equipment for use in classrooms.

Potential Bond Amount: $11,903,742

ATHLETICS & RECREATION

PROPOSED
PROP C

Resurface Running Tracks
- Middle School East
- Middle School West
- CHS 9

Replace Artificial Turf
- Middle School East
- Middle School West
- CHS 9 (FB, BB and SB)

Resurface Tennis Courts
- Middle School East
- Middle School North
- Middle School West
- CHS 9

Replace Soccer Goals
- MS East
- MS North
- MS West
- CHS 9

Replace Bleacher Seat Backs
- CHS 9 (BB and SB)

New LED Tennis Court Lighting
- Middle School North

Replace Athletic Field Sports Lighting
- CHS 9 (BB and SB)

Replace Athletic Lockers
- CHS JV Football

Renovate Locker Rooms / Restrooms
- CHS 9 (Baseball and Softball)

Install Locker Room Benches
- CHS baseball

- JV football lockers are original to the building. Other lockers were replaced in 2016 bond.
- The baseball locker room is used by visiting football teams and does not have benches currently.

Potential Bond Amount: $12,934,049

STADIUM

PROPOSED
PROP D

- New LED Athletic Sports Lighting
- Replace HVAC equipment
- Replace hot water heaters
- Renovate Restrooms
- Add handrails to visitor bleachers
- Renovate Visitor side press box
- Enclose film decks
- Replace press box elevator
- Enlarge press box to be 2 story

Without press box:
$ 6,973,997

Press box addition:
$ 9,881,181

Potential Bond Amount:
$ 16,855,178

CONTINGENCY

CONTINGENCY

a designated reserve of money set aside within a bond to cover unexpected costs, risks, or unforeseen conditions that cannot be predicted when the bond estimates are created

WHAT WOULD IT COVER?

- Escalation above normal conditions
- Cost influences from world events
- Unforeseen project scope

WHAT IF IT IS NOT NEEDED?

- The district could choose not to sell the bonds
- It could be used towards future bond projects lowering the cost of the future bond.

HOW MUCH IS NEEDED?

The recommendation is 3% (approximately $8 million)

SUMMARY OF POTENTIAL BOND PROJECTS

PROPOSITION A

- Facility Life Cycle Projects
- SPED
- Fine Arts
- FFE
- Safety and Security
- Maintenance
- Transportation
- Technology Infrastructure

Prop A Budget: $231,250,000

PROPOSITION B

- Technology Support Systems
- CTE Equipment

Prop B Budget: $12,260,000

PROPOSITION C

- Athletics & Recreation

Prop C Budget: $13,325,000

PROPOSITION D

- Stadium

Prop D Budget: $17,360,000

Total Potential Bond Amount: $ 274,195,000



CISD BOND
STEERING COMMITTEE

NEXT STEPS

COMMUNITY INPUT

- Community input is an important part of the bond planning process.
- This community survey is to gather feedback on potential bond projects and better understand our communities' priorities.
- The survey results help inform the Bond Steering Committee's recommendation and ensure they reflect the needs and values of Coppell ISD.



SURVEY COMING SOON

Note: Participants are randomly selected by the third-party survey company in order to be statistically accurate.

MEETING SCHEDULE

MARK YOUR CALENDAR

Meeting 1 - Sept. 16, 2026
Valley Ranch Elementary

Meeting 2 - Oct. 21, 2026
Coppell High School

Meeting 3 - Nov. 18, 2026
Brock/Pinkerton Elementary

Meeting 4 - Dec. 9, 2026
Coppell Middle School East

Dinner 5:30 pm **Tour** 5:45 pm
Meeting 6:00–7:30 PM

OTHER DATES

- **Oct. 13, 5 – 7 pm**
  Bus Tour starting at CHS9
- **Nov. 30, 5:30 pm**
  Board Workshop on Bond Steering Progress
- **Jan. 11, 2027**
  Recommendation to the Board
  Presentation by Co-Chairs.
- **Feb. 12, 2027**
  Deadline to call bond election



BOND
STEERING COMMITTEE

THANK YOU!