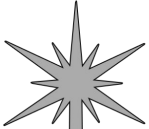


THERE'S NO
PLACE LIKE  **CISD**
Coppell ISD





Our Mission:

Working together, we are committed to creating profound learning experiences for each child, while nurturing meaningful relationships, to positively impact our world.

Our Values:



WE VALUE
EACH
INDIVIDUAL'S
CONTRIBUTION
BECAUSE
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WE VALUE
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District Highlights and Updates



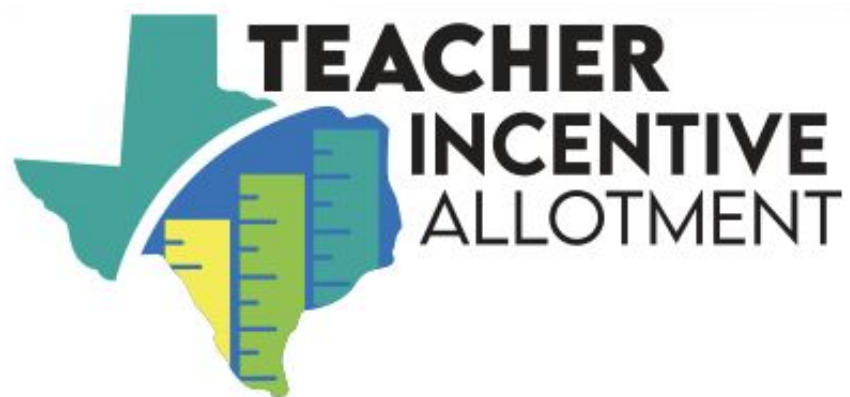
Cowboys United

COPPELL ISD COWBOYS UNITED WE ARE THE CHOICE





Teacher Incentive Allotment





AP School Honor Roll

2025 AP School Honor Roll

**CHS9/Coppell High School
New Tech High @ Coppell**



**CHS9/Coppell High School and New Tech High @ Coppell
have been named to the 2025 AP School Honor Roll Gold Level.**

The AP School Honor Roll recognizes schools for developing an AP program that creates a college-going culture and gives students opportunities to earn college credit and to maximize their college outcomes.

**All three schools were also honored with the
2025 AP Access Award for ensuring AP coursework
is equally available to students no matter their
backgrounds.**





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ENGAGEMENT

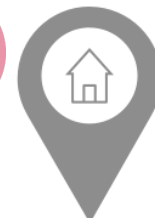
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Teachers of the Year



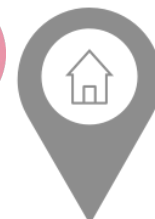
Haley McDuffee

Coppell High School Ninth Grade Campus





Teachers of the Year



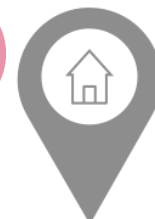
Hannah Corley

Coppell High School





Teachers of the Year



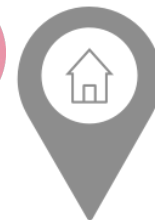
Alex Holmes

New Tech High @ Coppell



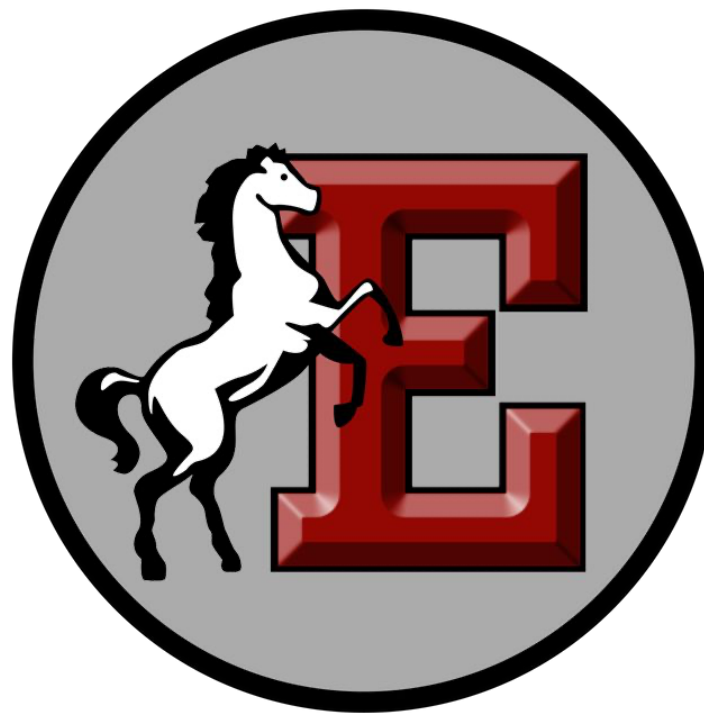


Teachers of the Year



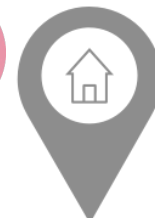
Carla Martinez

Coppell Middle School East





Teachers of the Year



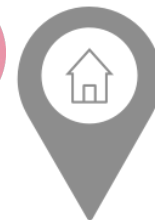
Heather Mattingly

Coppell Middle School North





Teachers of the Year



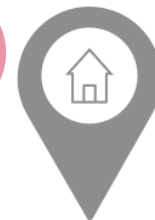
Alma Jakupovic

Coppell Middle School West





Teacher of the Year



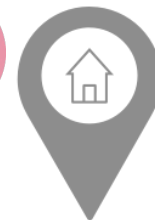
Madison Smith

Austin Elementary





Teacher of the Year



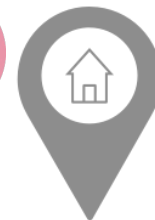
Christina Coffey

Canyon Ranch Elementary





Teachers of the Year



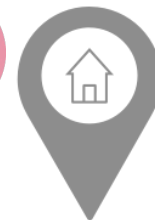
Chandler Peck

Cottonwood Creek Elementary





Teachers of the Year



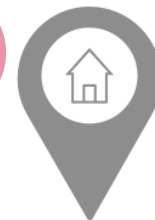
Heather Hildebrand

Denton Creek Elementary



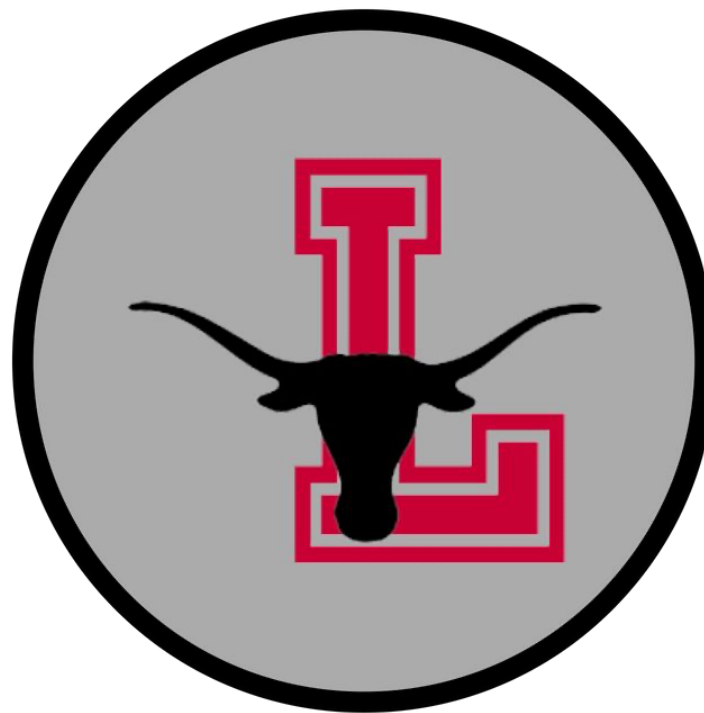


Teachers of the Year



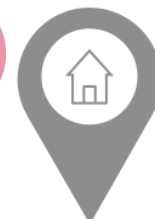
Sara Malcolm

Lakeside Elementary





Teachers of the Year



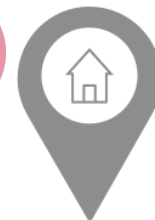
Reagan Scott

Richard J. Lee Elementary





Teachers of the Year



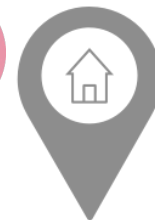
Brooke Saltar

Mockingbird Elementary



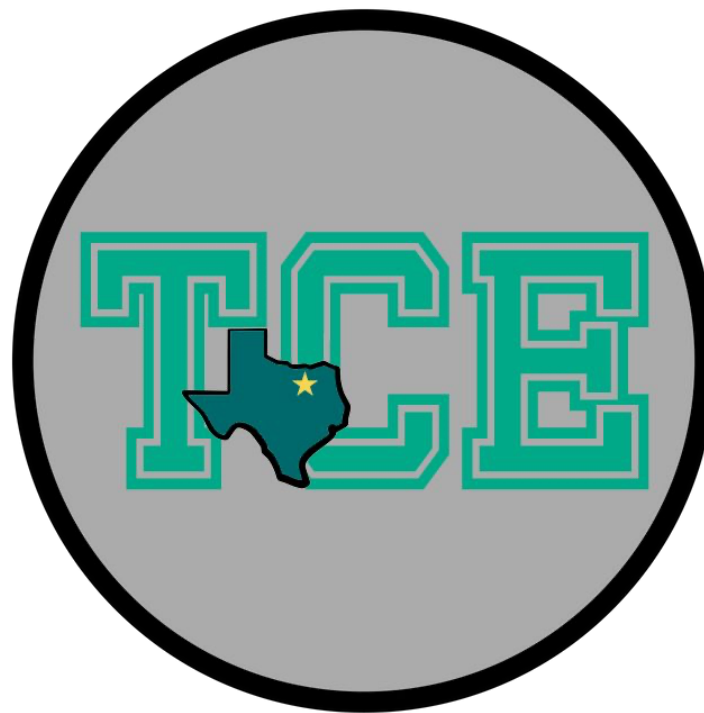


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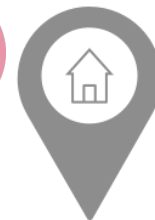
Ashlin Bowman

Town Center Elementary





Teachers of the Year



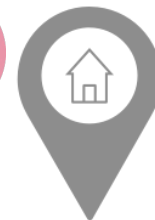
Tarah Guenther

Valley Ranch Elementary





Teachers of the Year



Kasey Cross

Wilson Elementary





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Invocation and Pledge



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Open Forum



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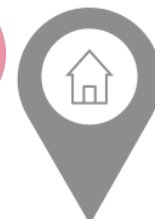
Hearing for Public Discussion of the 2024-25 Texas Academic Performance Report (TAPR)

Presented for Public Hearing in compliance with TEC 39.306

<https://www.coppellisd.com/page/accountability-reports>



2024-25 District Annual Report

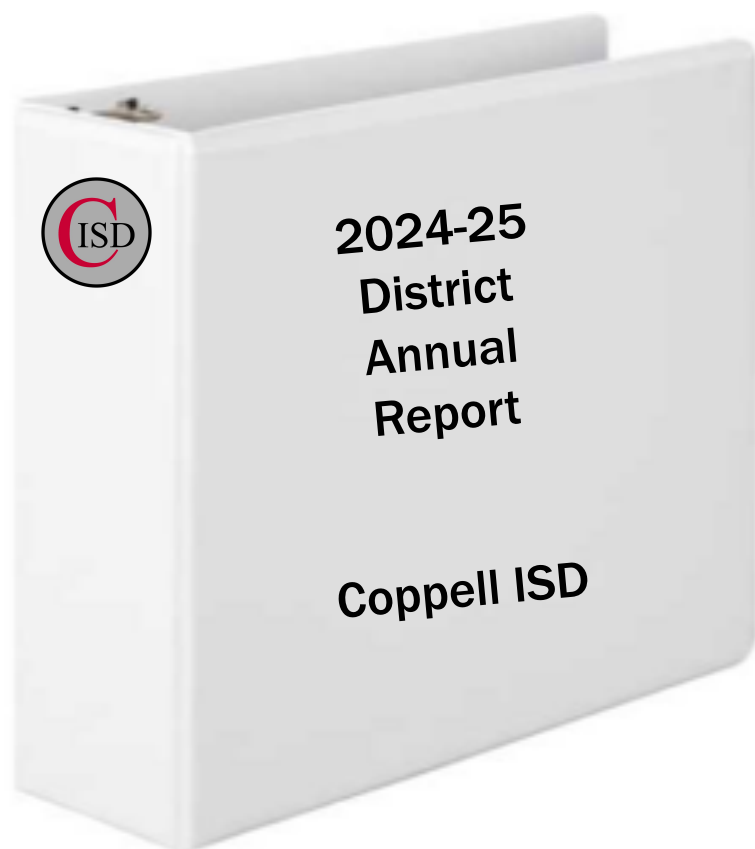
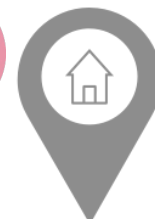


- The Annual Report is the “final” report on the 2024-2025 school year
 - Similar to the annual report of a public corporation
 - TEC 39.306
- Typically, the Annual Report follows the release of **FINAL** Accountability Ratings for the applicable school year
 - This is why the report comes out in December each year - districts have 90 days to hold the public hearing
- **The data being reported by a district in its 2024-25 Annual Report is NOT new**
 - The Annual Report is simply a collection of reports which constitute the “final report” for the 2024-25 school year





Sections to the Annual Report



Texas Academic Performance Report (TAPR)	1	1
PEIMS Financial Standard Report	2	2
Accreditation Status	3	3
Campus Performance Objectives	4	4
Violent or Criminal Incidents Report	5	5
Student Performance in Postsecondary Institutions	6	6
Progress on House Bill 3 Goals	7	7

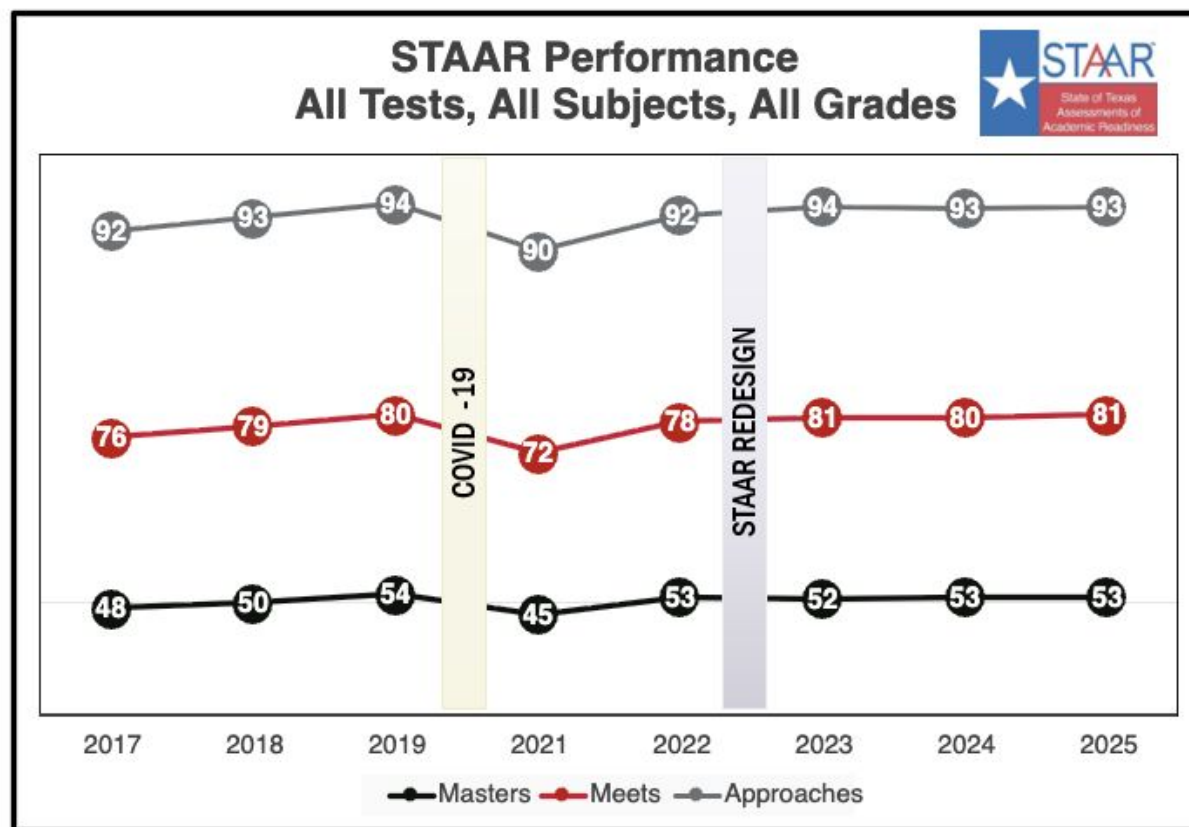


Section 1: Texas Academic Performance Report (TAPR)



Texas Academic Performance Report (TAPR)	1	1
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- [Spring 2025 Assessment Results Slides shared with the Board in August 2025](#)
- Direct link to these results on the CISD website:
www.coppellisd.com/page/assessment
- [TAPR Glossary](#)





Section 1: Texas Academic Performance Report (TAPR)



Texas Academic Performance Report (TAPR)	1	1
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RESOURCE	LINK TO DISTRICT/CAMPUS TAPR REPORTS
District	2024-2025 TAPR Report
Austin Elementary	AUS 2024-2025 TAPR Report
Canyon Ranch Elementary	CRE 2024-2025 TAPR Report
Cottonwood Creek Elementary	CCE 2024-2025 TAPR Report
Denton Creek Elementary	DCE 2024-2025 TAPR Report
Lakeside Elementary	LKS 2024-2025 TAPR Report
Mockingbird Elementary	MKB 2024-2025 TAPR Report
Pinkerton Elementary	PINK 2024-2025 TAPR Report
Richard J. Lee Elementary	RJL 2024-2025 TAPR Report
Town Center Elementary	TCE 2024-2025 TAPR Report
Valley Ranch Elementary	VRE 2024-2025 TAPR Report
Wilson Elementary	WIL 2024-2025 TAPR Report
Coppell Middle School East	CMSE 2024-2025 TAPR Report
Coppell Middle School North	CMSN 2024-2025 TAPR Report
Coppell Middle School West	CMSW 2024-2025 TAPR Report
Coppell High School/CHS9	CHS/CHS9 2024-2025 TAPR Report
New Tech High @ Coppell	NTH@C 2024-2025 TAPR Report



Section 2: PEIMS Financial Standard Reports



Texas Academic Performance Report (TAPR)	1	1
PEIMS Financial Standard Report	2	2
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Campus Performance Objectives	4	4
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2023-2024 Actual Financial Data including Recapture

	GENERAL FUND	%	ALL FUNDS	%
Total Revenue	\$149,449,881	100	\$209,653,747	100
Total Fund Balance*	\$72,436,415	48.5	\$145,421,046	69.2
Total Expenditures	\$162,513,986	100	\$257,548,136	100

*Fund balance percentages are calculated by dividing the fund balance by either the general revenue, or all funds. The percentages illustrate the size of the fund balance in relation to total revenues. Additionally, Total Fund Balance includes Committed and Unassigned Balances. The above revenue is not net of recapture and expenditures reflected include recapture.

Source: Provided by the Texas Education Agency, State Funding Division

<http://tea.texas.gov/financialstandardreports/>



Section 2: PEIMS Financial Standard Reports



Texas Academic Performance Report (TAPR)	1	1
PEIMS Financial Standard Report	2	2
Accreditation Status	3	3
Campus Performance Objectives	4	4
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2023-2024 Actual Financial Data **excluding** Recapture

	GENERAL FUND	%	ALL FUNDS	%
Total Revenue	\$126,632,941	100	\$187,292,895	100
Total Fund Balance*	\$72,436,415	57.2	\$145,421,046	77.6
Total Expenditures	\$139,413,841	100	\$153,576,431	100

*Fund balance percentages are calculated by dividing the fund balance by either the general revenue, or all funds. The percentages illustrate the size of the fund balance in relation to total revenues. Additionally, Total Fund Balance includes Committed and Unassigned Balances. The above revenue is net of recapture and expenditures reflected do not include recapture.

Source: Provided by the Texas Education Agency, State Funding Division

<http://tea.texas.gov/financialstandardreports/>



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Coppell Middle School North	CMSN 2023-2024 Financial Report
Coppell Middle School West	CMSW 2023-2024 Financial Report
Coppell High School/CHS9	CHS/CHS9 2023-2024 Financial Report
New Tech High @ Coppell	NTH@C 2023-2024 Financial Report



Section 3: Accreditation Status



Texas Academic Performance Report (TAPR)	1	1
PEIMS Financial Standard Report	2	2
Accreditation Status	3	3
Campus Performance Objectives	4	4
Violent or Criminal Incidents Report	5	5
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Accreditation Status and Ratings Summary	
Accreditation Status	Accredited
2025 Special Education Determination Status	Meets Requirements
2024-2025 Financial FIRST Rating (based on Fiscal Year 2023-2024)	A: Superior Achievement
2025 Accountability District Rating	A: 93



Section 4: Campus Performance Objectives



Texas Academic Performance Report (TAPR)	1	1
PEIMS Financial Standard Report	2	2
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- Each campus has developed and is implementing a Campus Improvement Plan (CIP), as required by TEC §11.253
 - Each campus periodically measures progress toward its performance objectives.
 - Updated CIPs are posted on the CISD webpage and are available for review at each campus.
 - Direct Link:
www.coppellisd.com/page/district-improvement-plan-council

In Coppell ISD, each campus forms a Campus Site-Based Committee that sets the campus's educational objectives, consistent with the District Improvement Plan and Strategic Plan. This Campus Improvement Plan is a one year plan that notes how resources and time will be allocated in the school year to meet the determined objectives. The Campus Improvement Committee consists of representation from the community, parents and staff.

Coppell High School	Coppell High School Ninth Grade Campus		New Tech High @ Coppell	Victory Place @ Coppell	Coppell Middle School East	Coppell Middle School North	
Coppell Middle School West	Austin Elementary	Canyon Ranch Elementary	Cottonwood Creek Elementary	Denton Creek Elementary	Lakeside Elementary	Richard J. Lee Elementary	
Mockingbird Elementary	Town Center Elementary	Valley Ranch Elementary	Wilson Elementary				



Section 5: Violent or Criminal Instances Report

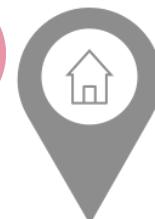


Texas Academic Performance Report (TAPR)	1	1
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- Violent or Criminal Incidents as outlined in the [Unsafe School Choice Option \(USCO\) Guidance Handbook](#) under the Every Student Succeeds Act (ESSA)
 - 2024-25: One disciplinary action reason codes that met this specific criteria as outlined in USCO Guidance Handbook for the 2024-25 school year.
- Policies and Procedures CISD uses to Protect Students:
 - CISD> Departments> Safety and Security
 - <https://www.coppellisd.com/o/cisd/page/safety-and-security>



Section 6: Student Performance in Postsecondary Institutions



Texas Academic Performance Report (TAPR)	1	1
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Campus Performance Objectives	4	4
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2023 Coppell Graduates College GPA in Texas Public Higher Ed in first year of enrollment

		Texas High School Graduates from FY2023 Enrolled in Texas Public or Independent Higher Education in FY 2024							
		Total Graduates	GPA for 1st Year in Public Higher Education in Texas					Unk	
County	District		<2.0	2.0- 2.49	2.5- 2.99	3.0- 3.49	>3.5		
COPPELL ISD									
	057922001 COPPELL H S								
	Four-Year Public University	343	15	21	35	85	187	0	
	Two-Year Public Colleges	154	22	13	16	34	63	6	
	Independent Colleges & Universities	27							
	Not Trackable	180							
	Not Found	277							
	Total High School Graduates	981							
	057922003 NEW TECH H S AT COPPELL								
	Four-Year Public University	25	0	3	8	4	10	0	
	Two-Year Public Colleges	19	6	3	1	4	5	0	
	Independent Colleges & Universities	7							
	Not Trackable	9							
	Not Found	29							
	Total High School Graduates	89							

Source: Texas Higher Education Coordinating Board and Texas Education Agency

"Not found" graduates have standard ID numbers that were not found in the specified year at Texas higher education institutions.

"Not trackable" graduates have non-standard ID numbers that will not find a match at Texas higher education institutions.

Includes high schools with more than 25 graduates. If enrollment in public higher education less than 5, the GPA data is omitted.

Source: [Texas Higher Ed Coordinating Board](#)



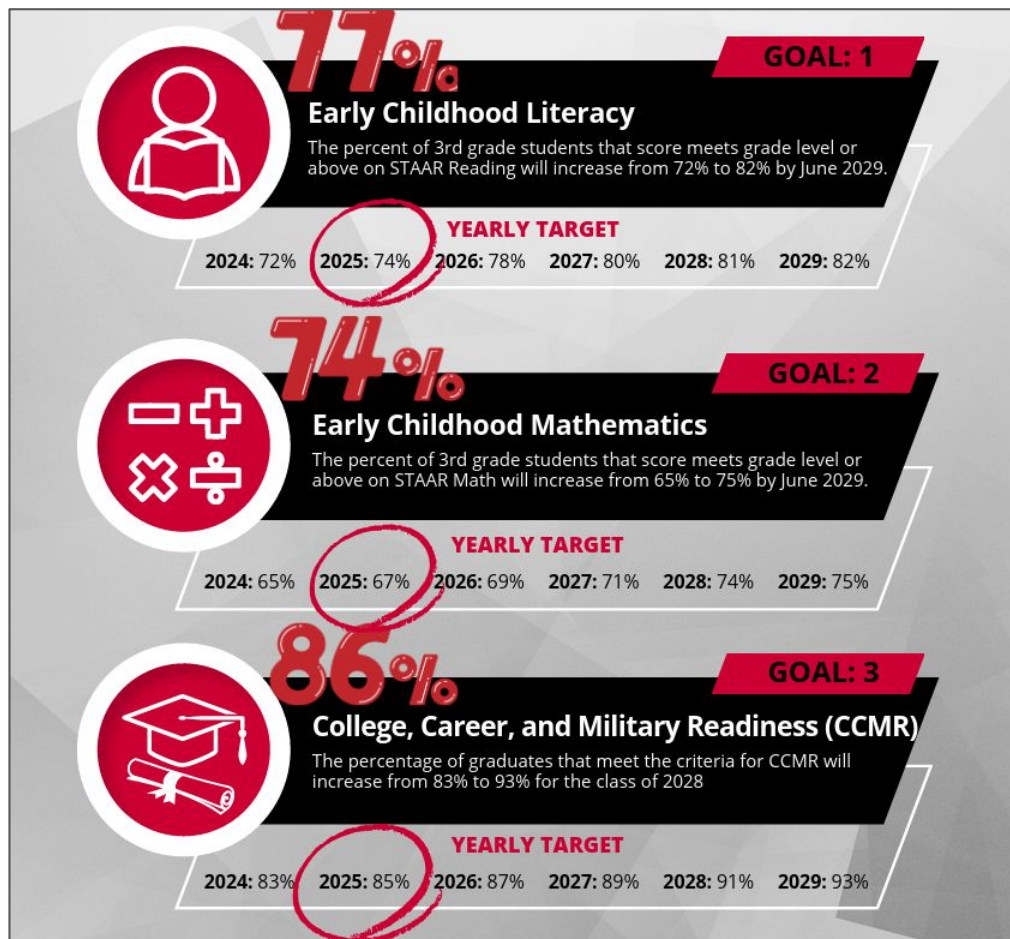
Section 7: Progress on House Bill (HB) 3 Goals



Texas Academic Performance Report (TAPR)	1	1
PEIMS Financial Standard Report	2	2
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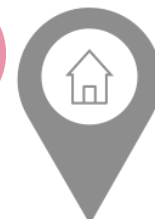
Direct Link:

www.coppellisd.com/page/board-of-trustees





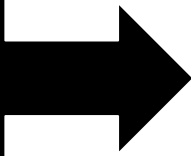
Section 7: House Bill (HB) 3 Goals Monitoring Calendar



Texas Academic Performance Report (TAPR)	1	1
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Upcoming Progress Updates provided to the Board of Trustees in alignment with HB3 Monitoring Calendar



Coppell ISD and all campuses House Bill 3 Board Adopted Goals Monitoring Calendar 2025-2026 School Year		
Month	Goal/GPM	Subject
August (progress presented at Board Meeting)	Overview of all Goals and Goal Progress Measures (GPM)	
	Goal 1 and Goal 2	Reading and Math STAAR Meets GL
	Goal 3	College, Career, Military Ready (CCMR)
September/October (progress presented in October Board Updates)	GPM 1.1 & 2.1	NWEA MAP Reading and Math 3rd grade BOY
	GPM 1.2 & 2.2	NWEA MAP Reading and Math 2nd grade BOY
	GPM 1.3 & 2.3	NWEA MAP Reading and Math 1st grade BOY
	GPM 1.4 & 2.4	NWEA MAP Reading and Math Kindergarten BOY
November (progress presented in Board Updates)	GPM 3.1 and 3.2	CCMR: TSI and CTE (completer estimates based on October snapshot current enrollment)
March (progress presented at Board Meeting)	GPM 1.1 & 2.1	NWEA MAP Reading and Math 3rd grade MOY
	GPM 1.2 & 2.2	NWEA MAP Reading and Math 2nd grade MOY
	GPM 1.3 & 2.3	NWEA MAP Reading and Math 1st grade MOY
	GPM 1.4 & 2.4	NWEA MAP Reading and Math Kindergarten MOY
May/June (progress presented in June Board Updates)	GPM 1.1 & 2.1	NWEA MAP Reading and Math 3rd grade EOY
	GPM 1.2 & 2.2	NWEA MAP Reading and Math 2nd grade EOY
	GPM 1.3 & 2.3	NWEA MAP Reading and Math 1st grade EOY
	GPM 1.4 & 2.4	NWEA MAP Reading and Math Kindergarten EOY
	GPM 3.1 & 3.2	CCMR: TSI and CTE (review IBC results for most recent SY)



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Our Vision: **you** matter



Introduction



Dr. Amber Lasseigne

Chief Financial Officer



Cooper Hilton

Assistant Superintendent of Leadership
and Administrative Services



Our Mission:

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Annual Financial Audit Fiscal Year 2024-25



2024-25 Budget Recap

Budget adopted \$7.5 million deficit

- Revenues = \$158,218,650
- Expenditures = \$165,832,022

Deficit = \$ (7,613,372)

One time revenue = \$ 991,813 (sale of retired technology devices)

Reduction of fund balance = \$ (6,621,559)



Presentation of Annual Financial Audit

Mr. Robert Lake - Rutherford, Taylor & Company, P. C.

Results of 2024-2025 Fiscal Year



Fiscal Year 2024-2025 Results

UNMODIFIED OPINION

- No material weaknesses or deficiencies in internal controls
- Financial statement compliance
- No material weaknesses or deficiencies in Federal Awards

The best results that can be achieved.



Fiscal Year 2024-2025 Results

Table A-1

Coppell Independent School District's Net Position			Table A-1
	Governmental Activities		Percent Change
	2025	2024	2024-2023
Assets:			
Cash and Investments	\$ 167,418,107	\$ 161,671,043	3.55%
Other Assets	6,815,020	7,593,797	-10.26%
Capital Assets less Accumulated Depreciation	432,061,472	369,854,065	16.82%
Total Assets	<u>\$ 606,294,599</u>	<u>\$ 539,118,905</u>	12.46%
Total Deferred Outflows of Resources	<u>\$ 29,965,961</u>	<u>\$ 30,352,857</u>	-1.27%
Liabilities:			
Current Liabilities	\$ 20,180,134	\$ 22,383,429	-9.84%
Long-term Liabilities	569,351,494	514,271,193	10.71%
Total Liabilities	<u>\$ 589,531,628</u>	<u>\$ 536,654,622</u>	9.85%
Total Deferred Inflows of Resources	<u>\$ 24,510,126</u>	<u>\$ 30,862,905</u>	-20.58%
Net Position:			
Net Investment In Capital Assets	\$ 42,915,401	\$ 29,142,732	47.26%
Restricted	20,012,595	12,733,114	57.17%
Unrestricted	(40,709,190)	(39,921,611)	1.97%
Total Net Position	<u>\$ 22,218,806</u>	<u>\$ 1,954,235</u>	1036.96%



Fiscal Year 2024-2025 Results

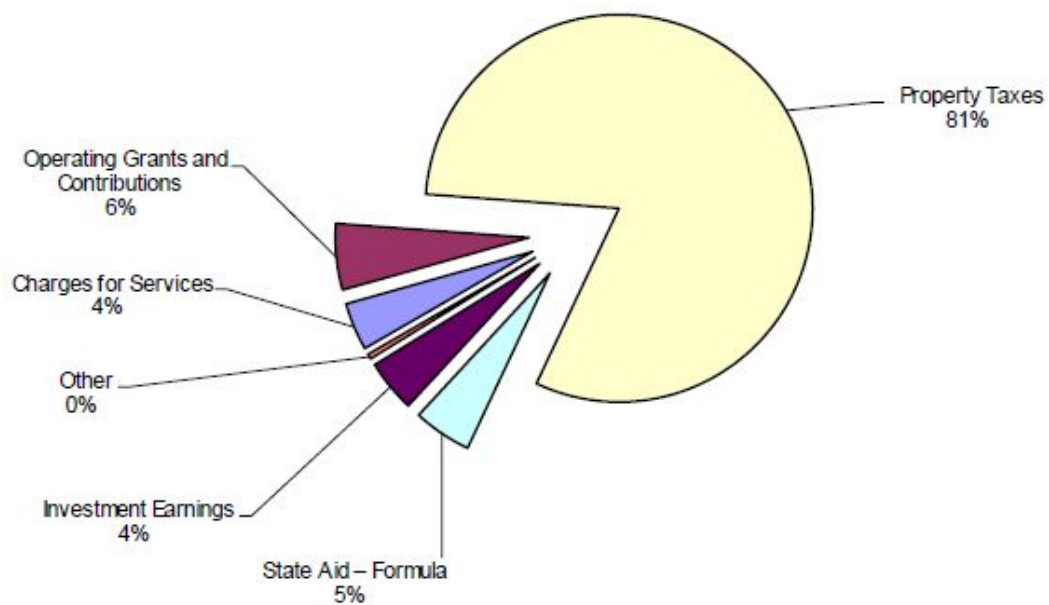
Table A-2

Governmental Activities	2025	2024	% Change 2024-2025
Total Revenues:	\$219,484,175	\$319,964,388	-0.22%
Total Expenses:	\$199,219,604	\$219,603,462	-9.28%
Increase (Decrease) in Net Position	\$20,264,571	\$360,926	-5,514.61%
Net Position Beginning Sept 1	\$1,954,235	\$1,593,309	-22.65
Prior Period Adjust	0	0	
Net Position Ending August 31	\$22,218,806	\$1,954,235	1,036.96%



Fiscal Year 2024-2025 Results

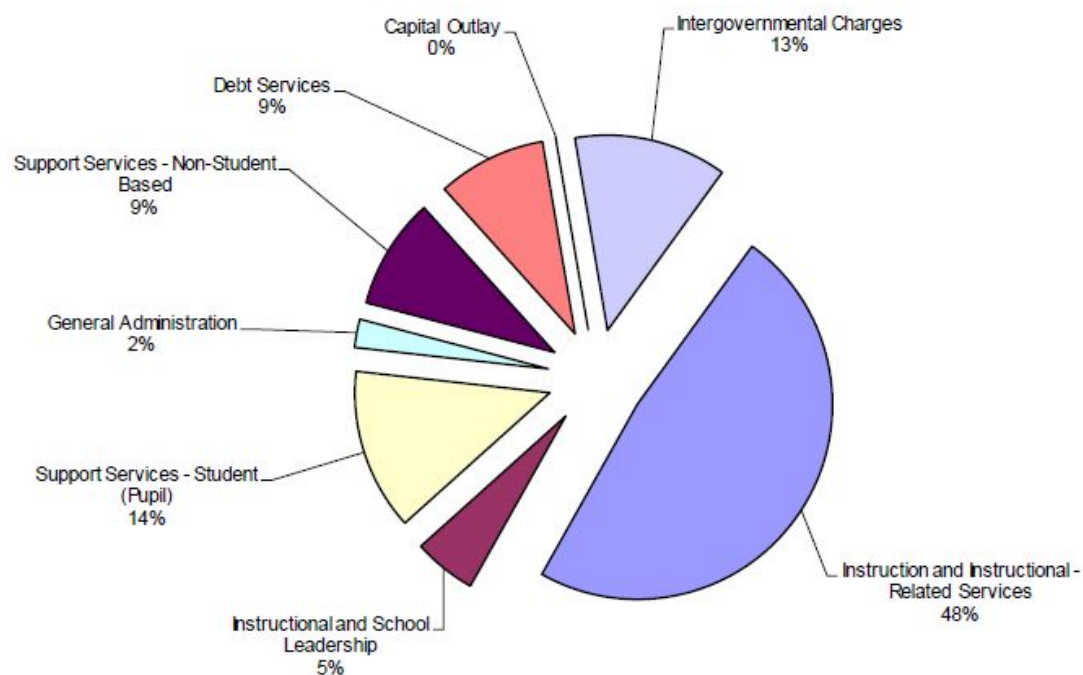
Government-wide Revenue for Fiscal Year 2025 - See Table A-2





Fiscal Year 2024-2025 Results

Government-wide Expenses for Fiscal Year 2025 - Table A-2





Fiscal Year 2024-2025 Results

Exhibit A-1 Statement of Net Position

Net Pension Liability	\$45,730,059
Net OPEB* Liability	\$26,963,028

*OPEB (Other Post-Employment Benefit plan) = Texas Public School Retired Employees Group Insurance Program (TRS Care)



Fiscal Year 2024-2025 Results

Exhibit C-1 Balance Sheet - Governmental Funds

	General Fund	Debt Service Fund	Capital Projects Fund	Other Governmental Funds	Total Governmental Funds
Total Assets	\$79,957,365	\$19,533,262	\$70,385,291	\$4,765,495	\$174,641,413
Total Liabilities	\$11,806,808	\$130,377	\$7,217,082	\$724,712	\$19,878,979
Deferred Inflows	\$2,335,701	\$498,142	\$0	\$0	\$2,833,843
Total Fund Balances	\$65,814,856	\$18,904,743	\$63,168,209	\$4,040,783	\$151,928,591



Fiscal Year 2023-2024 Results

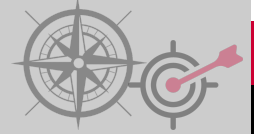


EXHIBIT C-3 STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES

	General Fund	Debt Service Fund	Capital Projects Fund	Other Governmental Funds	Total Governmental Funds
Total Revenues	\$158,218,650	\$47,806,579	\$2,972,890	\$13,489,645	\$222,487,764
Less: Total Expenditures	\$165,832,022	\$41,581,768	\$69,919,358	\$13,532,023	\$290,865,171
Plus/(Less): Other Financing Sources (Uses)	\$991,813	\$1,261,983	\$72,631,156	\$0	\$74,884,952
Net Change in Fund Balances	\$(6,621,559)	\$7,486,794	\$5,684,688	\$(42,378)	\$145,421,046



Fiscal Year 2024-2025 Results

Long Term Obligations

	Beginning Balance	Increases	Decreases	Ending Balance	Amounts Due within one year
General Obligation Bonds	\$365,286,194	\$70,665,000	\$17,556,002	\$418,395,193	\$19,544,509
Right of Use Leases	\$217,192	\$0	\$121,134	\$96,058	\$96,058
Accreted Interest Payable	\$49,363,726	\$3,179,399	\$8,198,998	\$44,344,127	\$0
Unamortized Premium (Discount)	\$32,691,467	\$3,228,139	\$2,096,577	\$33,823,029	\$0
Total	\$447,558,580	\$77,072,538	\$27,972,711	\$496,658,407	\$19,640,567



Fiscal Year 2024-2025 Results

Exhibit G-1 Budgetary Comparison Schedule - General Fund

	Original Budget	Amended Budget	Actual	Variance with Final Budget
Total Revenues	\$167,113,731	\$159,196,788	\$158,218,650	\$(978,138)
Total Expenditures	\$174,660,810	\$468,302,075	\$165,832,022	\$2,470,053
Recapture (Included in Total Expenditures)	\$32,436,174	\$25,000,000	\$24,625,943	\$374,057
Net Other Sources/(Uses)	\$0	\$991,654	\$991,813	\$159
Net Change in Fund Balance	\$(7,547,079)	\$(8,113,633)	\$(6,621,559)	\$1,492,074



Fiscal Year 2024-2025 Results

Exhibit J-1 Schedule of Delinquent Taxes Receivable

	Beginning Balance 9/1/2024	Current Year Levy	Adjustments	Ending Balance 8/31/2025
ALL YEARS through August 2025	\$1,959,512	\$186,575,719	\$(9,456,714)	\$2,534,485



Fiscal Year 2024-2025 Results

Exhibit J-3 Budgetary Comparison Schedule School Breakfast & National School Lunch Program

	Original Budget	Amended Budget	Actual	Variance with Final Budget
Total Revenues	\$2,613,886	\$2,621,172	\$2,488,391	\$(132,781)
Total Expenditures	\$2,594,196	\$2,750,482	\$2,241,415	\$509,067
Net Change in Fund Balance	\$19,690	\$(129,310)	\$246,976	\$376,286



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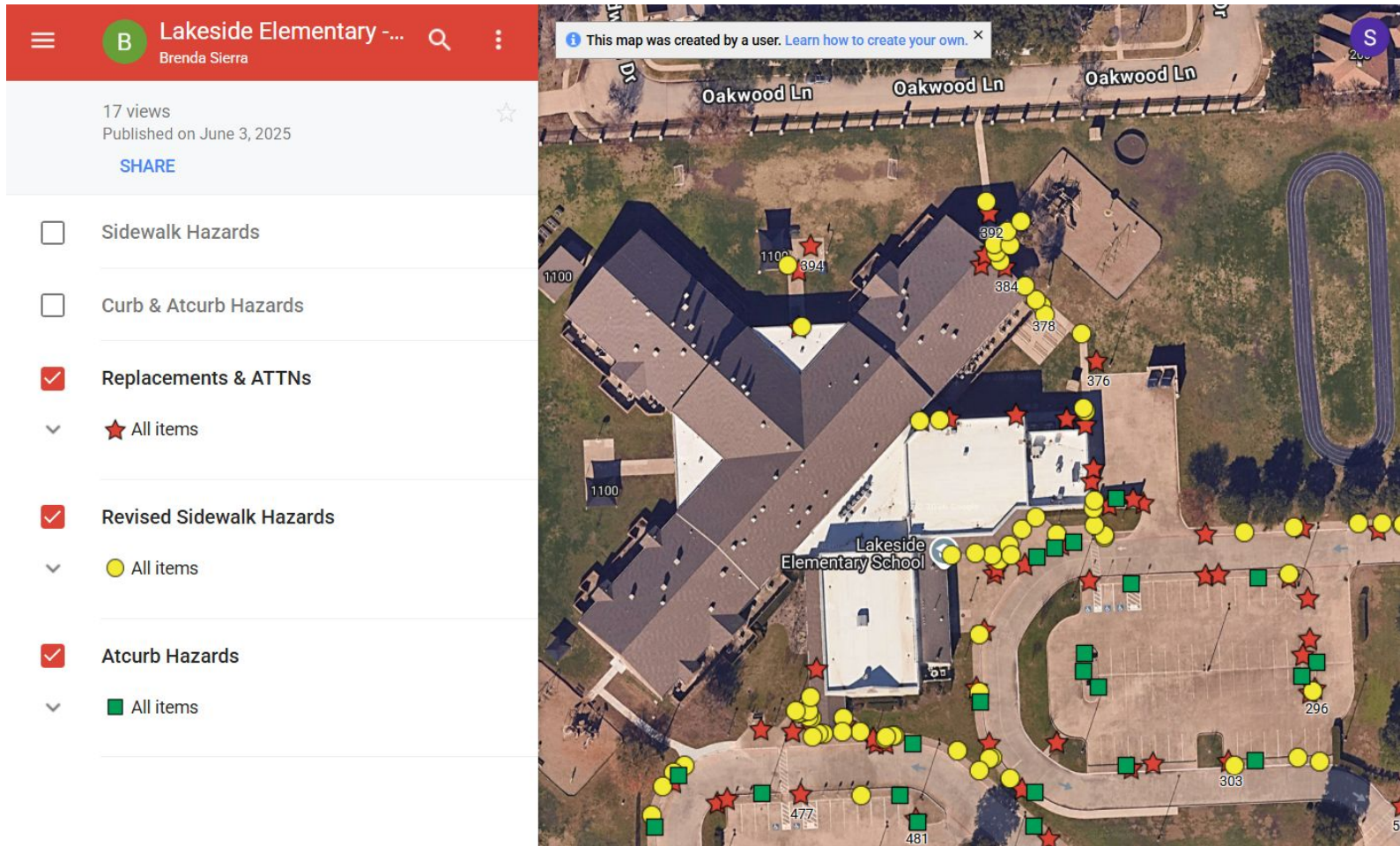
Our Vision: **you** matter



Action Items



Concrete Shaving - Lakeside Map





Concrete Shaving (Before and After) Cottonwood Creek



Assessment

3/21/25, 9:54 AM

🔍 Zoom To

615 Minyard Dr
Coppell, TX 75019

Sidewalk Type SW

Situation Path of Travel

Max Height 3/8"

Min Height 0

Length 4.5ft

Unit 0.84 InFt

Repair:

Cost \$50.82

Priority -

Status Completed

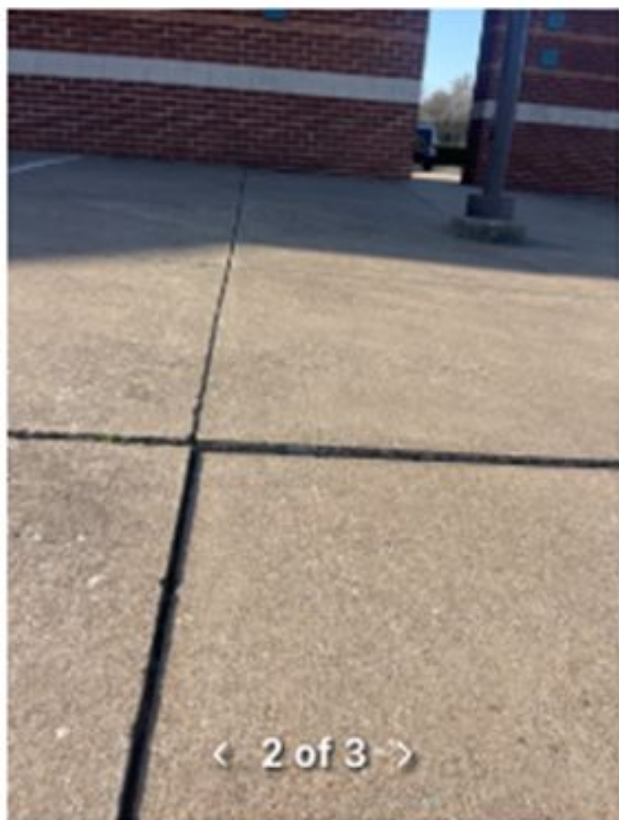


Repair

9/26/25, 7:06 PM

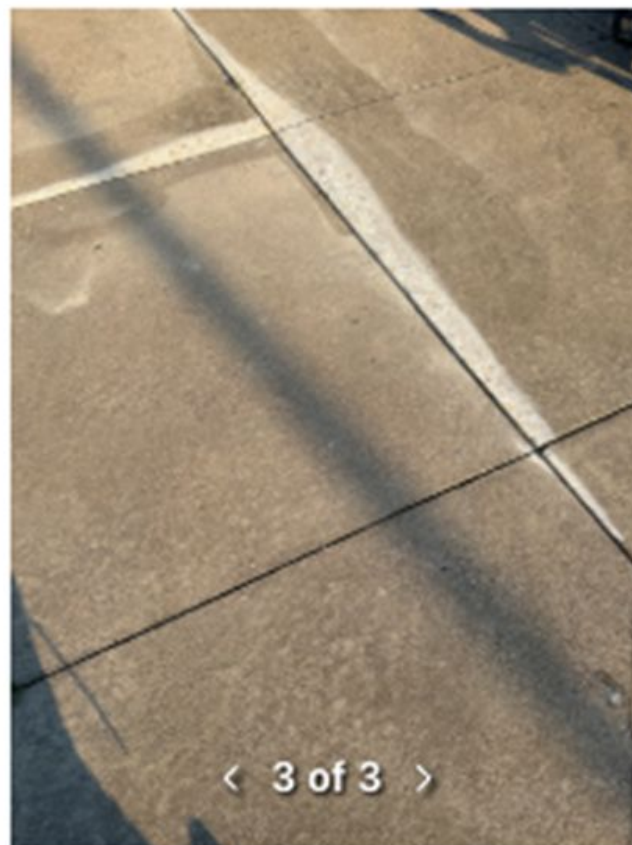


Concrete Shaving (Before and After) Cottonwood Creek



Assessment

3/21/25, 9:40 AM



Repair

9/26/25, 6:34 PM



Concrete Shaving (Before and After) Cottonwood Creek

 **OFFSET #3888-00076**

 Zoom To

615 Minyard Dr
Coppell, TX 75019

Sidewalk Type WW

Situation Path of Travel

Max Height 11/8"

Min Height 0

Length 6ft

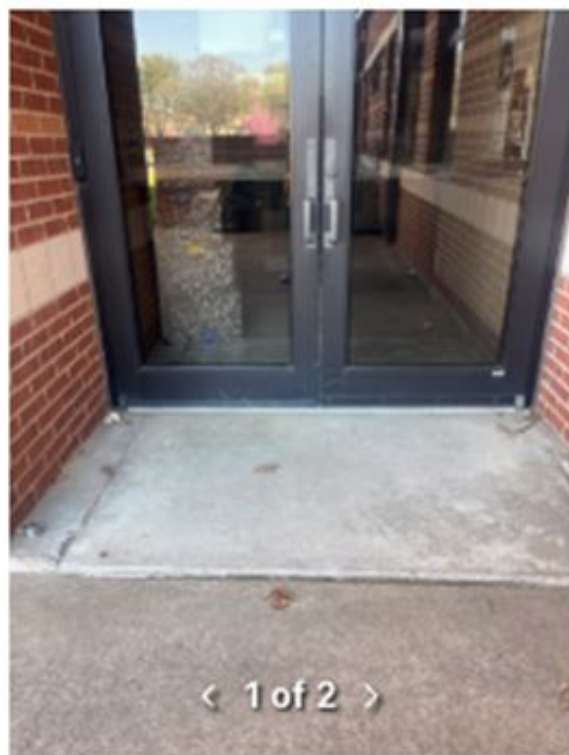
Unit 4.13 InFt

Repair:

Cost \$249.87

Priority -

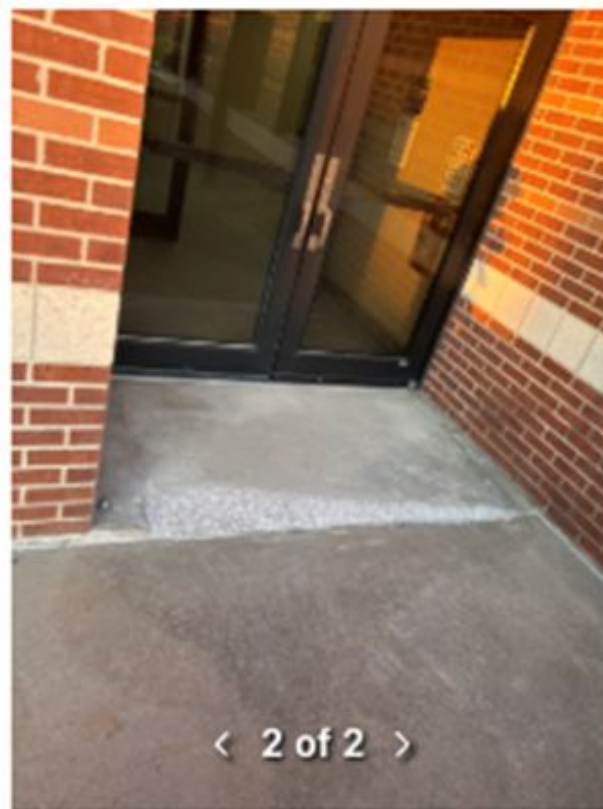
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Assessment

3/21/25, 10:03 AM



< 2 of 2 >

Repair

9/26/25, 7:05 PM



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Resolution for a Period of Prayer and Reading of Religious Texts

Senate Bill 11 of the 89th Texas Legislature requires that the Board take a **record vote** on a resolution to adopt a policy establishing a period of prayer and reading of religious texts.

The policy must:

- Not substitute instructional time for the period of prayer and reading,
- Not allow employee or student participation without signed consent from the employee or parent,
- Not allow the prayer and religious text reading to occur within earshot or physical presence of individuals without signed consent.

It's important to note that the right to student/employee prayer and religious text reading is well-established in current Board Policy and state statute.



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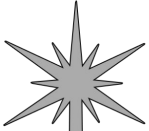
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Coppell ISD

