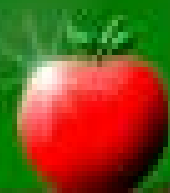


**New Hyde Park-
Garden City Park UFSD
2023-2024**

ADOPTED BUDGET

Board of Education
James Reddan, *President*
Kathryn Canese, *Vice President*

Danielle Fagan, *Trustee*
Binu Jacob, *Trustee*
Jennifer Kerrane, *Trustee*
Danielle Messina, *Trustee*
Patricia Rudd, *Trustee*



New Hyde Park - Garden City Park UFSD - 2023-2024 Budget

Budget Code Description	Code	2021-2022 Actual	2022-2023 Budget	2023-2024 Budget	%-age increase
GENERAL SUPPORT					
BOE EQUIPMENT	A 1010.230-00	\$ -	\$ 2,500	\$ -	
BD OF ED. ASSN DUES	A 1010.410-00	\$ 12,460	\$ 12,650	\$ 12,570	
CONFERENCE EXPENSE	A 1010.479-00	\$ 3,222	\$ 14,175	\$ 13,715	
BOCES - POLICIES	A 1010.490-00	\$ 18,868	\$ 18,970	\$ 21,045	
SUPPLIES	A 1010.510-00	\$ 440	\$ 2,800	\$ 2,800	
A 1010...Board of Education		\$ 34,990	\$ 51,095	\$ 50,130	-1.89%
SALARY-DISTRICT CLERK	A 1040.160-00	\$ 33,646	\$ 18,000	\$ 23,000	
DISTRICT CLERK EQUIPMENT	A 1040.230-00	\$ -	\$ -	\$ -	
DISTRICT CLERK CONFERENCES	A 1040.479-00	\$ 218	\$ 450	\$ 350	
DISTRICT CLERK-BOCES SERV	A 1040.490-00	\$ 11,112	\$ 11,320	\$ 11,360	
DISTRICT CLERK-SUPPLIES	A 1040.510-00	\$ 18	\$ 250	\$ 350	
A 1040...District Clerk		\$ 44,995	\$ 30,020	\$ 35,060	16.79%
ELECTION WORKER SALARY	A 1060.161-00	\$ 2,394	\$ 3,305	\$ 4,070	
RENTAL/DELY VOTE MACH	A 1060.433-00	\$ 1,850	\$ 3,250	\$ 3,250	
REG-ELEC CLERK FEES	A 1060.449-00	\$ 394	\$ 410	\$ 625	
PRTG ADVTG NOTICES BALL	A 1060.472-00	\$ 19,034	\$ 14,640	\$ 17,840	
SUPPLIES	A 1060.510-00	\$ -	\$ 150	\$ 200	
A 1060...District Meeting		\$ 23,672	\$ 21,755	\$ 25,985	19.44%
A 10.....Board of Education		\$ 103,657	\$ 102,870	\$ 111,175	8.07%

New Hyde Park - Garden City Park UFSD - 2023-2024 Budget

Budget Code Description	Code	Description
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GENERAL SUPPORT

BOE EQUIPMENT	A 1010.230-00	Equipment - i.e. chromebook (7), etc.
BD OF ED. ASSN DUES	A 1010.410-00	Association Dues - i.e. NYSSBA, Nassau-Suffolk School Boards Association
CONFERENCE EXPENSE	A 1010.479-00	Conferences - i.e. Scope, Nassau-Suffolk School Boards Association, School Law Seminar, NSBA National Advocacy Institute, New School Board Academy, Capital Conference, etc., and related expenses
BOCES - POLICIES	A 1010.490-00	Update policies and administrative regulations, Superintendent electronic evaluation, Board Docs Pro (electronic agendas and board minutes)
SUPPLIES	A 1010.510-00	Plaques/awards, general supplies

A 1010...Board of Education

SALARY-DISTRICT CLERK	A 1040.160-00	Salary - District Clerk
DISTRICT CLERK EQUIPMENT	A 1040.230-00	Code not used
DISTRICT CLERK CONFERENCES	A 1040.479-00	Conferences - include but not limited to NYSSBA, etc.
DISTRICT CLERK-BOCES SERV	A 1040.490-00	BOLD system
DISTRICT CLERK-SUPPLIES	A 1040.510-00	Materials & Supplies

A 1040...District Clerk

ELECTION WORKER SALARY	A 1060.161-00	Salaries for working registration as well as the election - includes Chief Election Inspector and Clerks
RENTAL/DELY VOTE MACH	A 1060.433-00	Voting Machine Rental/Delivery/Return - 4 machines + ballot marking device + PDF ballot files + rental fee to have the district's budget vote at Tully Park
REG-ELEC CLERK FEES	A 1060.449-00	Food and snacks for election workers
PRTG ADVTG NOTICES BALL	A 1060.472-00	Printing and Advertising / Notifications for the vote and other legal notices, translation of all required documents for voting purposes to Spanish per Federal Voting Rights Act, absentee ballot envelopes, etc.
SUPPLIES	A 1060.510-00	Materials & Supplies

A 1060...District Meeting

New Hyde Park - Garden City Park UFSD - 2023-2024 Budget

Budget Code Description	Code	2021-2022 Actual	2022-2023 Budget	2023-2024 Budget	%-age increase
GENERAL SUPPORT					
SALARY-CHIEF SCHOOL ADM	A 1240.150-00	\$ 246,750	\$ 235,000	\$ 255,000	
SALARY-SECRETARY	A 1240.160-00	\$ 84,995	\$ 65,000	\$ 66,300	
SALARY-VOLUNTEER PROGRAM	A 1240.163-00	\$ 1,040	\$ 1,040	\$ 1,040	
EQUIPMENT	A 1240.230-00	\$ 1,097	\$ 500	\$ 1,465	
CHIEF SCH ADM ASSN DUES	A 1240.410-00	\$ 6,934	\$ 7,350	\$ 4,475	
SUPT SUBSCRIPTIONS	A 1240.411-00	\$ 501	\$ 555	\$ 610	
OTHER CONTRACTUAL EXP	A 1240.475-00	\$ -	\$ 350	\$ 350	
MILEAGE	A 1240.478-00	\$ -	\$ 1,200	\$ 1,200	
CONFERENCES-MEETINGS	A 1240.479-00	\$ 9,758	\$ 14,450	\$ 29,490	
OFFICE SUPPLIES	A 1240.510-00	\$ 86	\$ 2,500	\$ 4,000	
A 1240...Chief School Administrator		\$ 351,161	\$ 327,945	\$ 363,930	10.97%
A 12...Central Administration		\$ 351,161	\$ 327,945	\$ 363,930	10.97%

New Hyde Park - Garden City Park UFSD - 2023-2024 Budget

Budget Code Description	Code	Description
GENERAL SUPPORT		
SALARY-CHIEF SCHOOL ADM	A 1240.150-00	Salary - Superintendent
SALARY-SECRETARY	A 1240.160-00	Salary - Superintendent's administrative assistant (1.0 FTE) - reflects 22-23 salary
SALARY-VOLUNTEER PROGRAM	A 1240.163-00	Volunteer coordinator for senior citizen program (seniors read to students, etc.)
EQUIPMENT	A 1240.230-00	Equipment - i.e. unforeseen items, etc.
CHIEF SCH ADM ASSN DUES	A 1240.410-00	Dues - include but not limited to NCCSS, NYSCOSS, AASA, ASCD, AMLE, Leaf, Digital Promise, etc.
SUPT SUBSCRIPTIONS	A 1240.411-00	Subscriptions - include but not limited to - NHP Illustrated, NHP Courier, Newsday, etc.
OTHER CONTRACTUAL EXP	A 1240.475-00	Refreshments for meetings
MILEAGE	A 1240.478-00	Mileage reimbursement for travel associated with district work
CONFERENCES-MEETINGS	A 1240.479-00	Conferences - include but not limited to - Quadrant Meetings, AASA, Future Ready Conference, Harvard Conference, League of Innovative Schools, etc.
OFFICE SUPPLIES	A 1240.510-00	Materials & Supplies

A 1240...Chief School Administrator

New Hyde Park - Garden City Park UFSD - 2023-2024 Budget

Budget Code Description	Code	2021-2022 Actual	2022-2023 Budget	2023-2024 Budget	%-age increase
GENERAL SUPPORT					
ADMINISTRATION BUSINESS OFFICE	A 1310.150-00	\$ 305,514	\$ 349,995	\$ 370,995	
SALARIES-BUSINESS ADM	A 1310.160-00	\$ 238,123	\$ 283,480	\$ 277,200	
EQUIPMENT	A 1310.230-00	\$ 1,150	\$ 10,165	\$ 6,960	
APPRAISAL/BUSINESS SERVICES	A 1310.471-00	\$ 11,670	\$ 17,035	\$ 18,475	
BID ADVERTISING	A 1310.473-00	\$ -	\$ 300	\$ 300	
CONFERENCES-MEETINGS	A 1310.479-00	\$ 4,011	\$ 4,000	\$ 4,000	
BOCES-COMPUTER SERVICES	A 1310.490-00	\$ 17,741	\$ 17,195	\$ 24,515	
OFFICE SUPPLIES	A 1310.512-00	\$ 1,288	\$ 2,000	\$ 1,750	
A 1310...District Operations		\$ 579,497	\$ 684,170	\$ 704,195	2.93%
AUDITORS FEE	A 1320.449-00	\$ 33,250	\$ 34,250	\$ 35,250	
AUDITING FEE-INTERNAL	A 1320.450-00	\$ 93,502	\$ 15,000	\$ 15,000	
INTERNAL AUDITOR	A 1320.451-00	\$ 19,800	\$ 18,500	\$ 18,500	
A 1320...Auditing Services		\$ 146,552	\$ 67,750	\$ 68,750	1.48%
TREASURER	A 1325.160-00	\$ 11,875	\$ 11,875	\$ 12,300	
A 1325...District Operations		\$ 11,875	\$ 11,875	\$ 12,300	3.58%
PURCHASING AGENT	A 1345.160-00	\$ -	\$ 30,000	\$ 30,000	
A 1345...District Purchasing		\$ -	\$ 30,000	\$ 30,000	0.00%
A 13...Finance		\$ 737,924	\$ 793,795	\$ 815,245	2.70%

New Hyde Park - Garden City Park UFSD - 2023-2024 Budget

Budget Code Description	Code	Description
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GENERAL SUPPORT

ADMINISTRATION BUSINESS OFFICE	A 1310.150-00	Salary - Deputy Superintendent, and Assistant Director of Business
SALARIES-BUSINESS ADM	A 1310.160-00	Admin assist (reflects 22-23), 4 acct. clerks (4.0 FTEs) - reflects 22-23 salary schedule (contract not settled), overtime
EQUIPMENT	A 1310.230-00	Equipment - i.e. filing cabinet (5), desktop computer (1), chair (1), etc.
APPRAISAL/BUSINESS SERVICES	A 1310.471-00	i.e. Annual update for the inventory system (CBIZ), actuarial analysis OPEB - GASB 75, Affordable Care Act compliance consultant (business)
BID ADVERTISING	A 1310.473-00	Advertising for Bids/RFP's
CONFERENCES-MEETINGS	A 1310.479-00	Conferences/Dues - i.e. ASBO New York - annual conference in Albany, ASBO International, ASBO (Nassau chapter) - for Deputy Superintendent and business office staff, etc.
BOCES-COMPUTER SERVICES	A 1310.490-00	E-Rate, State Aid Planning (Questar), Debt Book (GASB 96 compliance), Cooperative Bidding
OFFICE SUPPLIES	A 1310.512-00	Materials and Supplies

A 1310...District Operations

AUDITORS FEE	A 1320.449-00	Public Auditor (External)
AUDITING FEE-INTERNAL	A 1320.450-00	Claims Auditor - fee for reviewing all checks and warrants prior to releasing checks
INTERNAL AUDITOR	A 1320.451-00	Internal Auditor (annual update of risk assessment + control testing of at least 1 area per year)

A 1320...Auditing Services

TREASURER	A 1325.160-00	Treasurer - reports directly to the board of education - reflects 22-23 salary
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A 1325...District Operations

PURCHASING AGENT	A 1345.160-00	Purchasing Agent (0.5 FTE)
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A 1345...District Purchasing

New Hyde Park - Garden City Park UFSD - 2023-2024 Budget

Budget Code Description	Code	2021-2022 Actual	2022-2023 Budget	2023-2024 Budget	%-age increase
GENERAL SUPPORT					
COUNSEL RETAINER/OTHER	A 1420.448-00	\$ 104,319	\$ 95,000	\$ 98,000	
FEES-HEARINGS	A 1420.449-00	\$ 7,717	\$ 130,000	\$ 100,000	
A 1420...Legal Services		\$ 112,036	\$ 225,000	\$ 198,000	-12.00%
DIRECTOR OF PERSONNEL	A 1430.150-00	\$ -	\$ -	\$ 174,000	
PERSONNEL - SALARIES	A 1430.160-00	\$ 7,130	\$ 7,130	\$ 7,135	
COUNSEL PERSONNEL RETAINER/OTHER	A 1430.449-00	\$ 87,647	\$ 95,000	\$ 95,000	
RECRUITMENT ADVERTISING	A 1430.470-00	\$ 250	\$ 3,000	\$ 3,000	
FINGERPRINTING	A 1430.471-00	\$ 408	\$ 1,250	\$ 1,000	
BOCES - PERSONNEL SERVICES	A 1430.490-00	\$ 22,590	\$ 52,590	\$ 36,465	
SUPPLIES	A 1430.500-00	\$ -	\$ 600	\$ 600	
A 1430...Personnel		\$ 118,025	\$ 159,570	\$ 317,200	98.78%
DOOR MONITOR - REGISTRATION	A 1480.161-00	\$ -	\$ 1,890	\$ -	
MAIL-NEWSBRIEFS ETC	A 1480.470-00	\$ 7,029	\$ 11,000	\$ 9,000	
BOCES - PUBLIC INFORMATION	A 1480.490-00	\$ 30,469	\$ 36,520	\$ 34,460	
A 1480...District Mailings		\$ 37,498	\$ 49,410	\$ 43,460	-12.04%
A 14...Staff		\$ 267,559	\$ 433,980	\$ 558,660	28.73%

New Hyde Park - Garden City Park UFSD - 2023-2024 Budget

Budget Code Description	Code	Description
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GENERAL SUPPORT

COUNSEL RETAINER/OTHER	A 1420.448-00	Cost for district general counsel (retainer + non-retainer general counsel items)
FEES-HEARINGS	A 1420.449-00	OMNI (TPA - 403B), Capital Markets (Financial Advisors), Consulting services (TAN issuance), possible impartial hearing, other legal services

A 1420...Legal Services

DIRECTOR OF PERSONNEL	A 1430.150-00	Salary - Director of Personnel
PERSONNEL - SALARIES	A 1430.160-00	Stipend for coordinator of substitute teachers/aides, and district notary
COUNSEL PERSONNEL RETAINER/OTHER	A 1430.449-00	Legal fees for negotiations and labor related issues
RECRUITMENT ADVERTISING	A 1430.470-00	Advertising for open positions
FINGERPRINTING	A 1430.471-00	Fingerprinting reimbursements to substitutes as well as members of the custodial/monitors units
BOCES - PERSONNEL SERVICES	A 1430.490-00	Negotiation Information Services, AESOP (substitute placement program), OLAS (Online Application System), Frontline Central, Frontline Recruiting and Hiring
SUPPLIES	A 1430.500-00	Material & Supplies

A 1430...Personnel

DOOR MONITOR - REGISTRATION	A 1480.161-00	Door Monitor to work during central registration
MAIL-NEWSBRIEFS ETC	A 1480.470-00	Includes set up and mailing of budget post cards (bilingual), as well as funding for mail machine, FedEx, etc.
BOCES - PUBLIC INFORMATION	A 1480.490-00	Graphic arts and printing (i.e. utilized for parent contact forms, academic achievement forms, writing portfolios, etc.), public relations (Syntax)

A 1480...District Mailings

New Hyde Park - Garden City Park UFSD - 2023-2024 Budget

Budget Code Description	Code	2021-2022 Actual	2022-2023 Budget	2023-2024 Budget	%-age increase
GENERAL SUPPORT					
SALARIES	A 1620.160-00	\$ 193,182	\$ 220,250	\$ 256,585	
SALARIES-CUSTODIANS	A 1620.161-00	\$ 911,058	\$ 965,015	\$ 1,040,785	
O/T CUSTODIANS	A 1620.164-00	\$ 61,436	\$ 30,000	\$ 30,000	
CLEANERS P/T	A 1620.165-00	\$ 10,699	\$ 33,500	\$ 33,500	
EQUIPMENT-DIST	A 1620.230-00	\$ 16,192	\$ 20,000	\$ 30,050	
TRAINING/LICENSING	A 1620.430-00	\$ 675	\$ 3,000	\$ 2,400	
FUEL OIL	A 1620.441-00	\$ -	\$ 14,800	\$ 18,200	
WATER	A 1620.442-00	\$ 9,633	\$ 12,530	\$ 11,545	
GAS & ELECTRIC	A 1620.443-00	\$ 450,509	\$ 395,975	\$ 548,965	
TELEPHONE	A 1620.444-00	\$ 4,348	\$ 1,050	\$ 1,635	
REPAIR-FURN/EQUIP DIST	A 1620.462-00	\$ -	\$ 3,500	\$ 3,500	
REPAIRS CUSTODIAL EQUIP.	A 1620.463-00	\$ -	\$ 750	\$ 750	
RENTAL EQUIPMENT	A 1620.464-00	\$ -	\$ 2,280	\$ 1,555	
CONTRACT-ELEVATOR MAINT	A 1620.470-00	\$ 3,760	\$ 11,110	\$ 12,060	
CONTRACT-RUBBISH REMOVAL	A 1620.471-00	\$ 42,640	\$ 54,550	\$ 48,195	
CONTRACT EXP.	A 1620.472-00	\$ 15,378	\$ 19,600	\$ 24,570	
CONTRACT-FIRE/SMOKE/ELEV. ALARMS	A 1620.477-00	\$ 4,968	\$ 8,890	\$ 8,890	
CONFERENCES-MEETINGS	A 1620.479-00	\$ 1,881	\$ 2,760	\$ 1,935	
BOCES - HEALTH & SAFETY	A 1620.490-00	\$ 86,540	\$ 86,255	\$ 163,635	
SUPPLIES	A 1620.545-00	\$ 111,261	\$ 110,000	\$ 116,000	
A 1620...Operations		\$ 1,924,160	\$ 1,995,815	\$ 2,354,755	17.98%

New Hyde Park - Garden City Park UFSD - 2023-2024 Budget

Budget Code Description	Code	Description
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GENERAL SUPPORT

SALARIES	A 1620.160-00	Salary - Director of Facilities (reflects 22-23 salary), 2 FTE clerical - reflects 22-23 salary schedule (contract not settled)
SALARIES-CUSTODIANS	A 1620.161-00	Salary - 19FTEs (13 cleaners, 4 head custodians, 1 custodian)
O/T CUSTODIANS	A 1620.164-00	Salary - custodial OT
CLEANERS P/T	A 1620.165-00	Salary - part time cleaners (substitutes)
EQUIPMENT-DIST	A 1620.230-00	Includes but not limited to - vacuums (4), Kaivac cleaning systems (4), scrubbers (1), extractors (1), computers (2), sit-stand desk converters (2), misc. tools, etc.
TRAINING/LICENSING	A 1620.430-00	Custodial training/workshops, asbestos training/licenses, etc.
FUEL OIL	A 1620.441-00	Fuel oil - for heating buildings
WATER	A 1620.442-00	Water used in district - i.e. Water Authority (HGS, NHPRS), Garden City Park Water (MO, GCP), water bottle refill service
GAS & ELECTRIC	A 1620.443-00	Electric & Gas (PSEG and National Grid)
TELEPHONE	A 1620.444-00	Telephone - includes wireless, and land lines
REPAIR-FURN/EQUIP DIST	A 1620.462-00	Repair of district furniture / equipment / gymnasium equipment and partitions
REPAIRS CUSTODIAL EQUIP.	A 1620.463-00	Repair of custodial equipment
RENTAL EQUIPMENT	A 1620.464-00	Rental equipment - for large machinery/tools not owned by district - used for in-house repairs - i.e. boom lift used to allow staff to clean gutters
CONTRACT-ELEVATOR MAINT	A 1620.470-00	Elevator maintenance contracts - includes inspections, preventative maintenance, and repairs
CONTRACT-RUBBISH REMOVAL	A 1620.471-00	Rubbish removal and dumping fees
CONTRACT EXP.	A 1620.472-00	Contracts including but not limited to: fire inspection/safety training (fire inspector), exterminating, shredding services, shade repair/replacement services, maintenance and subscription costs for timekeeping system, fire extinguisher inspection, fuel oil tank sump maintenance and system monitoring and testing, steam boiler inspections, GPS for district vehicles, false alarm charges assessed by NCPD, etc.
CONTRACT-FIRE/SMOKE/ELEV. ALARMS	A 1620.477-00	Contract - inspection, monitoring, cleaning, and testing of fire/smoke alarms, elevator alarm monitoring (emergency call button), repairs as needed
CONFERENCES-MEETINGS	A 1620.479-00	Conferences - includes but not limited to NYSSFA, NYSBGA, Nassau County - BGA, etc.
BOCES - HEALTH & SAFETY	A 1620.490-00	BOCES - Health & Safety, phone lines, phone service agreement - 300MBPS Fiber Optic, maintenance agreement for phone system, phone repairs/new phones, new phone system
SUPPLIES	A 1620.545-00	Supplies

A 1620...Operations

New Hyde Park - Garden City Park UFSD - 2023-2024 Budget

Budget Code Description	Code	2021-2022 Actual	2022-2023 Budget	2023-2024 Budget	%-age increase
GENERAL SUPPORT					
SALARIES-GRNDSKP	A 1621.161-00	\$ 50,728	\$ 80,435	\$ 90,455	
SALARIES-MAINTENANCE	A 1621.162-00	\$ 70,987	\$ 121,475	\$ 129,440	
SALARIES-O/T MAINTAINERS/GRDS	A 1621.163-00	\$ 19,733	\$ 15,000	\$ 15,000	
MAINTENANCE-EQUIP	A 1621.230-00	\$ 7,043	\$ 221,760	\$ 168,765	
REP. BURNER/BOILER	A 1621.463-00	\$ 4,089	\$ 31,100	\$ 31,000	
REP. ELEC/HEAT/PLUMBING	A 1621.464-00	\$ 44,439	\$ 47,865	\$ 48,000	
SPECIAL MAINT. PROJ. GCP	A 1621.466-01	\$ 7,205	\$ 249,835	\$ 105,750	
SPECIAL MAINT. PROJ. HGS	A 1621.466-02	\$ 13,895	\$ 263,140	\$ 91,075	
SPECIAL MAINT. PROJ. MO	A 1621.466-03	\$ 6,534	\$ 285,165	\$ 109,240	
SPECIAL MAINT. PROJ. NHP	A 1621.466-04	\$ 15,735	\$ 130,585	\$ 53,145	
REPAIRS/CONTRACTUAL	A 1621.479-00	\$ 119,684	\$ 205,000	\$ 200,000	
MAINTENANCE - SUPPLIES	A 1621.551-00	\$ 38,396	\$ 72,250	\$ 72,250	
A 1621...Maintenance		\$ 398,467	\$ 1,723,610	\$ 1,114,120	-35.36%
SALARIES - MONITORS	A 1622.161-00	\$ -	\$ 22,940	\$ 36,190	
SALARIES - SECURITY	A 1622.162-00	\$ 8,322	\$ 6,750	\$ 9,165	
EQUIPMENT - SECURITY	A 1622.230-00	\$ -	\$ 2,385	\$ 1,995	
OTHER CONTRACTUAL - SECURITY	A 1622.411-00	\$ 32,779	\$ 26,810	\$ 40,220	
SECURITY GUARD CONSULTANT	A 1622.440-00	\$ 287,800	\$ 204,980	\$ 243,745	
BOCES - SECURITY	A 1622.490-00	\$ -	\$ 4,115	\$ 70,015	
A 1622...Security		\$ 328,901	\$ 267,980	\$ 401,330	49.76%

New Hyde Park - Garden City Park UFSD - 2023-2024 Budget

Budget Code Description	Code	Description
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GENERAL SUPPORT

SALARIES-GRNDSKP	A 1621.161-00	Salary - Groundskeepers (2.0 FTE)
SALARIES-MAINTENANCE	A 1621.162-00	Salary - Maintainers (2.0 FTE)
SALARIES-O/T MAINTAINERS/GRDS	A 1621.163-00	Salary - OT Maintenance/Grounds
MAINTENANCE-EQUIP	A 1621.230-00	Includes but not limited to - walk behind blowers (1), chain saws (2), back pack blowers (4), misc. tools, replacement trucks with plows/sanders (2), new glass backboards for gymnasiums, etc.
REP. BURNER/BOILER	A 1621.463-00	Repair of district oil burners / boilers
REP. ELEC/HEAT/PLUMBING	A 1621.464-00	Repairs / Inspections of HVAC, electric, and plumbing (including backflow prevention test)
SPECIAL MAINT. PROJ. GCP	A 1621.466-01	Includes but not limited to: classroom floor replacement (1), replacing stair treads and landing (library), replacement of hallway tile (main level), installation of new glass backboards in gymnasium, repair of gymnasium padding, painting of library, replacement of library flooring, etc.
SPECIAL MAINT. PROJ. HGS	A 1621.466-02	Includes but not limited to: installing wall padding in a particular classroom, installation of new glass backboards in gymnasium, replacement of gymnasium padding, painting of library, replacement of library flooring, etc.
SPECIAL MAINT. PROJ. MO	A 1621.466-03	Includes but not limited to: replacing stair treads and landings (old wing), installation of new glass backboards in gymnasium, replacement of gymnasium padding, painting of library, replacement of library flooring, etc.
SPECIAL MAINT. PROJ. NHP	A 1621.466-04	Includes but not limited to: classroom floor replacement (1), installation of new glass backboards in gymnasium, painting of library, replacement of library flooring, etc.
REPAIRS/CONTRACTUAL	A 1621.479-00	Contractual items such as environmental testing/inspections, AHERA triennial, fence repairs, concrete repairs, abatements, vehicle repairs, PA system repairs, roof repairs, phone installations, wet/dry mop service, architect fees, etc.
MAINTENANCE - SUPPLIES	A 1621.551-00	Materials and Supplies

A 1621...Maintenance

SALARIES - MONITORS	A 1622.161-00	Salary - Monitor - Central Office Vestibule
SALARIES - SECURITY	A 1622.162-00	Salary - In-House Security Guard
EQUIPMENT - SECURITY	A 1622.230-00	Includes but not limited to - cameras, etc.
OTHER CONTRACTUAL - SECURITY	A 1622.411-00	Includes but not limited to - security guard training/license renewal fees (in-house staff), visitor management annual subscription, maintenance plan for CCTV and access control, burglar/panic alarm monitoring, IAC camera monitoring, and various repairs
SECURITY GUARD CONSULTANT	A 1622.440-00	Security guard service - (bidded vendor) - 1 guard per building, evening mobile security, etc.
BOCES - SECURITY	A 1622.490-00	Raptor security system for vestibules, security guard consultant

A 1622...Security

New Hyde Park - Garden City Park UFSD - 2023-2024 Budget

Budget Code Description	Code	2021-2022 Actual	2022-2023 Budget	2023-2024 Budget	%-age increase
GENERAL SUPPORT					
SALARIES-DP	A 1680.160-00	\$ 52,651	\$ 60,975	\$ 60,035	
EQUIPMENT-DP	A 1680.230-00	\$ 4,769	\$ 1,435	\$ 1,800	
OTHER EQUIPMENT	A 1680.267-00	\$ -	\$ 5,050	\$ 5,050	
REPAIR/LEASE OF EQUIPMENT	A 1680.460-00	\$ 1,635	\$ 2,500	\$ 2,500	
OTHER CONTRACTUAL	A 1680.467-00	\$ -	\$ 30,000	\$ 30,000	
CONFERENCES	A 1680.479-00	\$ -	\$ 250	\$ 250	
BOCES SERVICES	A 1680.490-00	\$ 46,634	\$ 50,620	\$ 60,030	
SUPPLIES	A 1680.510-00	\$ -	\$ 400	\$ 400	
XEROX PAPER & SUPPLIES DIST	A 1680.517-00	\$ 2,138	\$ 2,250	\$ 2,250	
OTHER SUPPLIES	A 1680.567-00	\$ -	\$ 1,500	\$ 1,500	
A 1680...Central Data Processing		\$ 107,826	\$ 154,980	\$ 163,815	5.70%
A 16...Central Services		\$ 2,759,354	\$ 4,142,385	\$ 4,034,020	-2.62%

New Hyde Park - Garden City Park UFSD - 2023-2024 Budget

Budget Code Description	Code	Description
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GENERAL SUPPORT

SALARIES-DP	A 1680.160-00	Salary - payroll (1.0 FTE)
EQUIPMENT-DP	A 1680.230-00	Equipment - i.e. desktop computer (1), etc.
OTHER EQUIPMENT	A 1680.267-00	Equipment - i.e. shelving for records retention
REPAIR/LEASE OF EQUIPMENT	A 1680.460-00	Repairs to office equipment if necessary, postage machine lease
OTHER CONTRACTUAL	A 1680.467-00	Consultant for records retention
CONFERENCES	A 1680.479-00	Data processing conferences (i.e. payroll updates/Finance Manager module updates, etc.)
BOCES SERVICES	A 1680.490-00	BOCES - nVision (includes new A/R module), W-2's/1099's, Forecast5, EDGE maint for check folding/sealing machine
SUPPLIES	A 1680.510-00	Supplies for data processing
XEROX PAPER & SUPPLIES DIST	A 1680.517-00	Copy Paper - Central Office
OTHER SUPPLIES	A 1680.567-00	Supplies for records retention

A 1680...Central Data Processing

New Hyde Park - Garden City Park UFSD - 2023-2024 Budget

Budget Code Description	Code	2021-2022 Actual	2022-2023 Budget	2023-2024 Budget	%-age increase
GENERAL SUPPORT					
INSURANCE	A 1910.420-00	\$ 234,298	\$ 278,670	\$ 297,985	
A 1910...Insurance		\$ 234,298	\$ 278,670	\$ 297,985	6.93%
BOCES ADMIN CHARGES	A 1981.490-00	\$ 222,542	\$ 217,760	\$ 218,650	
A 1981...BOCES Administration		\$ 222,542	\$ 217,760	\$ 218,650	0.41%
A 19...Special Items		\$ 456,840	\$ 496,430	\$ 516,635	4.07%
TOTAL GENERAL SUPPORT		\$ 4,676,496	\$ 6,297,405	\$ 6,399,665	1.62%

New Hyde Park - Garden City Park UFSD - 2023-2024 Budget

Budget Code Description	Code	Description
GENERAL SUPPORT		
INSURANCE A 1910...Insurance	A 1910.420-00	Coverage via New York State Insurance Reciprocal (insurance also charged to 5510.424-00), UST insurance, crime policy, student accident policy, and new cyber policy
BOCES ADMIN CHARGES A 1981...BOCES Administration	A 1981.490-00	BOCES Admin Charges/ Rental of Facilities/ Capital Projects - mandated obligation
TOTAL GENERAL SUPPORT		

New Hyde Park - Garden City Park UFSD - 2023-2024 Budget

Budget Code Description	Code	2021-2022 Actual	2022-2023 Budget	2023-2024 Budget	%-age increase
INSTRUCTION					
SAL. CURRIC. WRIT.	A 2010.150-00	\$ 44,350	\$ 85,000	\$ 87,500	
CURRICULUM/TECH DIRECTOR	A 2010.151-00	\$ 165,826	\$ 165,385	\$ 160,950	
SALARIES-SECRETARIES	A 2010.161-00	\$ 88,568	\$ 90,125	\$ 89,810	
CURRICULUM - EQUIPMENT	A 2010.230-00	\$ 269	\$ 3,350	\$ 550	
DUES	A 2010.410-00	\$ 1,684	\$ 1,920	\$ 2,025	
SUPV & EVALUATION DEVELOP.	A 2010.470-00	\$ 131,613	\$ 67,925	\$ 109,520	
CONFERENCES - MEETINGS	A 2010.479-00	\$ 1,449	\$ 3,250	\$ 5,070	
OFFICE SUPPLIES - CURRICULUM	A 2010.510-00	\$ 191	\$ 750	\$ 750	
A 2010...Instruction and Learning		\$ 433,977	\$ 417,705	\$ 456,175	9.21%

New Hyde Park - Garden City Park UFSD - 2023-2024 Budget

Budget Code Description	Code	Description
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INSTRUCTION

SAL. CURRIC. WRIT.	A 2010.150-00	Curriculum writing (40 hours per person) - 40 teachers for work on Google Classroom, pacing guides, parallel tasks, Portrait of a Learner lessons, and PNW SS/ELA teacher guides. Funding also includes stipends to pay mentors for new teachers.
CURRICULUM/TECH DIRECTOR	A 2010.151-00	Director of Curriculum and Instruction (0.5 FTE in this code, 0.5 FTE allocated to A2020.150-01,02,03,04), Director of Technology (0.5 in this code, 0.5 allocated to A2020.150-01,02,03,04) - reflects 22-23 salary (contract not settled)
SALARIES-SECRETARIES	A 2010.161-00	Salary - clerical (2.0 FTE) - reflects 22-23 salary schedule (contract not settled)
CURRICULUM - EQUIPMENT	A 2010.230-00	Curriculum office equipment - i.e. standing desks (2), etc.
DUES	A 2010.410-00	Dues - curriculum related organizations - i.e. NADCO, ASCD, SCOPE, NAESP, ASA, etc.
SUPV & EVALUATION DEVELOP.	A 2010.470-00	Staff development - i.e. Jimmy Casas, Nancy Kaplan, Laura Campbell, Shannon Miller, Svenducate, The Safe Center, NewsELA, Frontline Integration Consultant, etc.
CONFERENCES - MEETINGS	A 2010.479-00	Conferences - curriculum related - i.e. LIASCD, NADCO, ISTE, etc.
OFFICE SUPPLIES - CURRICULUM	A 2010.510-00	Office supplies for the Curriculum office

A 2010...Instruction and Learning

New Hyde Park - Garden City Park UFSD - 2023-2024 Budget

Budget Code Description	Code	2021-2022 Actual	2022-2023 Budget	2023-2024 Budget	%-age increase
INSTRUCTION					
SALARIES-PRINC/SUPV GCP	A 2020.150-01	\$ 233,702	\$ 230,440	\$ 222,240	
SALARIES-PRINC/SUPV HGS	A 2020.150-02	\$ 285,129	\$ 303,175	\$ 313,085	
SALARIES-PRINC/SUPV MO	A 2020.150-03	\$ 218,759	\$ 222,650	\$ 224,300	
SALARIES-PRINC/SUPV NHP	A 2020.150-04	\$ 318,282	\$ 303,175	\$ 303,240	
SALARIES-SECRETARIES GCP	A 2020.160-01	\$ 40,105	\$ 41,090	\$ 64,075	
SALARIES-SECRETARIES HGS	A 2020.160-02	\$ 87,018	\$ 104,125	\$ 87,485	
SALARIES-SECRETARIES MO	A 2020.160-03	\$ 50,373	\$ 62,785	\$ 64,715	
SALARIES-SECRETARIES NHP	A 2020.160-04	\$ 65,318	\$ 66,475	\$ 65,350	
SALARIES-OFFICE MONITORS GCP	A 2020.161-01	\$ 17,158	\$ 17,375	\$ -	
SALARIES-OFFICE MONITORS MO	A 2020.161-03	\$ 7,718	\$ -	\$ -	
SALARIES-OFFICE MONITORS NHP	A 2020.161-04	\$ 17,436	\$ 17,375	\$ 22,820	
OFFICE EQUIPMENT - TECH OFFICE	A 2020.230-00	\$ 6,139	\$ 2,590	\$ 2,150	
OFFICE EQUIPMENT GCP	A 2020.230-01	\$ 3,086	\$ 2,770	\$ 485	
OFFICE EQUIPMENT HGS	A 2020.230-02	\$ 514	\$ 3,310	\$ 2,400	
OFFICE EQUIPMENT MO	A 2020.230-03	\$ 711	\$ 1,260	\$ 2,350	
OFFICE EQUIPMENT NHP	A 2020.230-04	\$ 220	\$ 2,400	\$ 950	
OFFICE EQUIPMENT - PPS	A 2020.231-00	\$ -	\$ 6,420	\$ 6,645	
DUES	A 2020.409-00	\$ -	\$ 200	\$ 200	
DUES	A 2020.410-00	\$ -	\$ 445	\$ 445	
DUES/SUBSCRIPTIONS/OTHER - GCP	A 2020.410-01	\$ -	\$ 500	\$ 480	
DUES/SUBSCRIPTIONS/OTHER - HGS	A 2020.410-02	\$ -	\$ 100	\$ 90	
DUES/SUBSCRIPTIONS/OTHER - MO	A 2020.410-03	\$ -	\$ 80	\$ 160	
DUES/SUBSCRIPTIONS/OTHER - NHP	A 2020.410-04	\$ 259	\$ 330	\$ 430	
CONFERENCES - MEETINGS	A 2020.478-00	\$ 1,030	\$ 1,500	\$ 1,830	
CONF MTGS-TECH	A 2020.479-00	\$ 3,413	\$ 4,745	\$ 4,745	

New Hyde Park - Garden City Park UFSD - 2023-2024 Budget

Budget Code Description	Code	Description
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INSTRUCTION

SALARIES-PRINC/SUPV GCP	A 2020.150-01	Salary - Principal (1 FTE), Assistant Principal (0.2 FTE), and Director of CI (0.125 FTE), Director of Tech (0.125) - reflects 22-23 salary (contract not settled)
SALARIES-PRINC/SUPV HGS	A 2020.150-02	Salary - Principal (1 FTE), Assistant Principal (0.8 FTE), and Director of CI (0.125 FTE), Director of Tech (0.125) - reflects 22-23 salary (contract not settled)
SALARIES-PRINC/SUPV MO	A 2020.150-03	Salary - Principal (1 FTE), Assistant Principal (0.2 FTE), and Director of CI (0.125 FTE), Director of Tech (0.125) - reflects 22-23 salary (contract not settled)
SALARIES-PRINC/SUPV NHP	A 2020.150-04	Salary - Principal (1 FTE), Assistant Principal (0.8 FTE), and Director of CI (0.125 FTE), Director of Tech (0.125) - reflects 22-23 salary (contract not settled)
SALARIES-SECRETARIES GCP	A 2020.160-01	Salary - Clerical who support the Principal (1.84 FTE) - reflects 22-23 salary (contract not settled)
SALARIES-SECRETARIES HGS	A 2020.160-02	Salary - Clerical who support the Principal (2.125 FTE) - reflects 22-23 salary (contract not settled)
SALARIES-SECRETARIES MO	A 2020.160-03	Salary - Clerical who support the Principal (1.84 FTE) - reflects 22-23 salary (contract not settled)
SALARIES-SECRETARIES NHP	A 2020.160-04	Salary - Clerical who support the Principal (1.125 FTE) - reflects 22-23 salary (contract not settled)
SALARIES-OFFICE MONITORS GCP	A 2020.161-01	Code no longer used - position being filled with 5 hour Clerical (see code 2020.160-01)
SALARIES-OFFICE MONITORS MO	A 2020.161-03	Code no longer used - position being filled with 5 hour Clerical (see code 2020.160-03)
SALARIES-OFFICE MONITORS NHP	A 2020.161-04	Salary - monitor working in principal's office (one monitor - 5 hours per day)
OFFICE EQUIPMENT - TECH OFFICE	A 2020.230-00	Office Equip - Tech - document scanners (1), desk chairs (1), shredders (1), file cabinets (1), stand up desks (1), etc.
OFFICE EQUIPMENT GCP	A 2020.230-01	Office Equip GCP - i.e. task chair (1), label maker, etc.
OFFICE EQUIPMENT HGS	A 2020.230-02	Office Equip HGS - i.e. tables (1), chairs (4), etc.
OFFICE EQUIPMENT MO	A 2020.230-03	Office Equip MO - i.e. portable PA systems (1), two way radios (22), presentation carts (1), etc.
OFFICE EQUIPMENT NHP	A 2020.230-04	Office Equip NHP - i.e. portable PA systems (1), etc.
OFFICE EQUIPMENT - PPS	A 2020.231-00	Office Equip - Spec Ed - i.e. laptops (1), desk/hutch (2), file cabinets (3), chairs (2), computers/monitors (1), etc.
DUES	A 2020.409-00	Dues - Spec Ed. - Including but not limited to LIASEA membership, etc.
DUES	A 2020.410-00	Dues - Technology - Including but not limited to Asset, ISTE, etc.
DUES/SUBSCRIPTIONS/OTHER - GCP	A 2020.410-01	Including but not limited to NAESP, etc.
DUES/SUBSCRIPTIONS/OTHER - HGS	A 2020.410-02	Including but not limited to ASCD, etc.
DUES/SUBSCRIPTIONS/OTHER - MO	A 2020.410-03	Including but not limited to NCEPA, LILAC, Smore newsletter, etc.
DUES/SUBSCRIPTIONS/OTHER - NHP	A 2020.410-04	Including but not limited to ASCD, NCESPA, Smore newsletter, etc.
CONFERENCES - MEETINGS	A 2020.478-00	Spec Ed. - conferences and meetings - Including but not limited to LIASEA, etc.
CONF MTGS-TECH	A 2020.479-00	Tech Director - conferences and meetings - Including but not limited to Asset, ISTE, LITES, etc.

New Hyde Park - Garden City Park UFSD - 2023-2024 Budget

Budget Code Description	Code	2021-2022 Actual	2022-2023 Budget	2023-2024 Budget	%-age increase
INSTRUCTION					
CONF MTGS-PRINC/SUPV - GCP	A 2020.479-01	\$ -	\$ 3,450	\$ 1,750	
CONF MTGS-PRINC/SUPV - HGS	A 2020.479-02	\$ -	\$ 3,450	\$ 1,750	
CONF MTGS-PRINC/SUPV - MO	A 2020.479-03	\$ -	\$ 3,450	\$ 1,750	
CONF MTGS-PRINC/SUPV - NHP	A 2020.479-04	\$ 2,486	\$ 3,450	\$ 1,750	
OFFICE SUPPLIES-GCP	A 2020.510-01	\$ 2,717	\$ 1,320	\$ 1,335	
OFFICE SUPPLIES-HGS	A 2020.510-02	\$ 2,167	\$ 2,000	\$ 2,065	
OFFICE SUPPLIES-MO	A 2020.510-03	\$ 546	\$ 1,360	\$ 1,395	
OFFICE SUPPLIES-NHP	A 2020.510-04	\$ 1,391	\$ 2,125	\$ 2,095	
OFFICE SUPPLIES	A 2020.511-00	\$ 248	\$ 500	\$ 500	
PROF BKS GCP	A 2020.511-01	\$ -	\$ 100	\$ 100	
PROF BKS HGS	A 2020.511-02	\$ 14	\$ 100	\$ 100	
PROF BKS MO	A 2020.511-03	\$ -	\$ 100	\$ 100	
PROF BKS NHP	A 2020.511-04	\$ -	\$ 100	\$ 100	
A 2020...Regular School Non Instruction		\$ 1,367,440	\$ 1,416,820	\$ 1,405,460	-0.80%
SALARY-IN SERVICE	A 2070.150-00	\$ 130,645	\$ 222,275	\$ 4,500	
SALARY-IN SERVICE	A 2070.150-01	\$ -	\$ -	\$ 70,935	
SALARY-IN SERVICE	A 2070.150-02	\$ -	\$ -	\$ 70,935	
SALARY-IN SERVICE	A 2070.150-03	\$ -	\$ -	\$ 70,935	
SALARY-IN SERVICE	A 2070.150-04	\$ -	\$ -	\$ 70,935	
IN SERVICE FEES	A 2070.470-00	\$ 952	\$ 2,300	\$ 2,300	
BOCES-STAFF DEVELOPMENT	A 2070.490-00	\$ 19,057	\$ 33,955	\$ 41,590	
IN SERVICE SUPPLIES	A 2070.510-00	\$ 1,591	\$ 1,500	\$ 1,500	
A 2070...Inservice Training-Instruction		\$ 152,245	\$ 260,030	\$ 333,630	28.30%
A 20...Admin & Improvement		\$ 1,953,662	\$ 2,094,555	\$ 2,195,265	4.81%

New Hyde Park - Garden City Park UFSD - 2023-2024 Budget

Budget Code Description	Code	Description
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INSTRUCTION

CONF MTGS-PRINC/SUPV - GCP	A 2020.479-01	Conferences - Including but not limited to LIASCD, ASSET, etc.
CONF MTGS-PRINC/SUPV - HGS	A 2020.479-02	Conferences - Including but not limited to LIASCD, etc.
CONF MTGS-PRINC/SUPV - MO	A 2020.479-03	Conferences - Including but not limited to NYS APHERD, etc.
CONF MTGS-PRINC/SUPV - NHP	A 2020.479-04	Conferences - Including but not limited to LIASCD, LITES, etc.
OFFICE SUPPLIES-GCP	A 2020.510-01	Office Supplies - Principal - GCP
OFFICE SUPPLIES-HGS	A 2020.510-02	Office Supplies - Principal - HGS
OFFICE SUPPLIES-MO	A 2020.510-03	Office Supplies - Principal - MO
OFFICE SUPPLIES-NHP	A 2020.510-04	Office Supplies - Principal - NHP
OFFICE SUPPLIES	A 2020.511-00	Professional books - Technology
PROF BKS GCP	A 2020.511-01	Professional books - GCP
PROF BKS HGS	A 2020.511-02	Professional books - HGS
PROF BKS MO	A 2020.511-03	Professional books - MO
PROF BKS NHP	A 2020.511-04	Professional books - NHP

A 2020...Regular School Non Instruction

SALARY-IN SERVICE	A 2070.150-00	Salary - In-service training - Includes payments to teachers for providing professional development to other teachers - i.e. Professional Development Presenter - 2 Hr. Mondays, In-service Instructors (7.5 hour courses and 15 hour courses), etc.
SALARY-IN SERVICE	A 2070.150-01	Salary - Includes 2 Literacy Coaches (0.5 FTE) + 1 Math/Science Coach (0.25 FTE) - reflects 22-23 salary (contract not settled)
SALARY-IN SERVICE	A 2070.150-02	Salary - Includes 2 Literacy Coaches (0.5 FTE) + 1 Math/Science Coach (0.25 FTE) - reflects 22-23 salary (contract not settled)
SALARY-IN SERVICE	A 2070.150-03	Salary - Includes 2 Literacy Coaches (0.5 FTE) + 1 Math/Science Coach (0.25 FTE) - reflects 22-23 salary (contract not settled)
SALARY-IN SERVICE	A 2070.150-04	Salary - Includes 2 Literacy Coaches (0.5 FTE) + 1 Math/Science Coach (0.25 FTE) - reflects 22-23 salary (contract not settled)
IN SERVICE FEES	A 2070.470-00	Vendor fees associated with conducting professional development (i.e. Superintendent's conference days, new teacher orientation), and the volunteer program
BOCES-STAFF DEVELOPMENT	A 2070.490-00	BOCES - Staff Development - i.e. professional development, substitute reimbursement, art/music/PE workshops, various BOCES conferences, GCN, etc.
IN SERVICE SUPPLIES	A 2070.510-00	In-Service Supplies

A 2070...In-service Training-Instruction

New Hyde Park - Garden City Park UFSD - 2023-2024 Budget

Budget Code Description	Code	2021-2022 Actual	2022-2023 Budget	2023-2024 Budget	%-age increase
INSTRUCTION					
SALARIES-TEACHERS K-6 GCP	A 2110.120-01	\$ 1,667,189	\$ 1,729,695	\$ 1,705,770	
SALARIES-TEACHERS K-6 HGS	A 2110.120-02	\$ 2,296,013	\$ 2,290,425	\$ 2,215,830	
SALARIES-TEACHERS K-6 MO	A 2110.120-03	\$ 1,869,298	\$ 1,941,955	\$ 1,868,405	
SALARIES-TEACHERS K-6 NHP	A 2110.120-04	\$ 2,652,134	\$ 2,727,620	\$ 2,691,800	
SALARIES-TEACHERS K-6 NP	A 2110.120-05	\$ 11,308	\$ 11,970	\$ 12,100	
SALARIES-SUBS GCP	A 2110.140-01	\$ 55,177	\$ 62,500	\$ 62,500	
SALARIES-SUBS HGS	A 2110.140-02	\$ 55,597	\$ 69,625	\$ 69,625	
SALARIES-SUBS MO	A 2110.140-03	\$ 63,896	\$ 62,500	\$ 62,500	
SALARIES-SUBS NHP	A 2110.140-04	\$ 124,900	\$ 69,625	\$ 69,625	
SALARIES-HOME TUTORS - GCP	A 2110.141-01	\$ -	\$ 250	\$ 75	
SALARIES-HOME TUTORS - HGS	A 2110.141-02	\$ -	\$ 250	\$ 75	
SALARIES-HOME TUTORS - MO	A 2110.141-03	\$ 250	\$ 250	\$ 75	
SALARIES-HOME TUTORS - NHP	A 2110.141-04	\$ -	\$ 250	\$ 75	
SALARY-EXTRA CLASS COV GCP	A 2110.142-01	\$ 2,595	\$ 1,815	\$ 1,815	
SALARY-EXTRA CLASS COV HGS	A 2110.142-02	\$ 2,021	\$ 1,815	\$ 1,815	
SALARY-EXTRA CLASS COV MO	A 2110.142-03	\$ 3,804	\$ 1,815	\$ 1,815	
SALARY-EXTRA CLASS COV NHP	A 2110.142-04	\$ 2,278	\$ 1,815	\$ 1,815	
SALARIES-SCHOOL MONITORS GCP	A 2110.160-01	\$ 62,896	\$ 59,260	\$ 84,440	
SALARIES-SCHOOL MONITORS HGS	A 2110.160-02	\$ 70,343	\$ 81,220	\$ 107,495	
SALARIES-SCHOOL MONITORS MO	A 2110.160-03	\$ 63,782	\$ 60,365	\$ 78,720	
SALARIES-SCHOOL MONITORS NHP	A 2110.160-04	\$ 81,480	\$ 82,325	\$ 109,700	

New Hyde Park - Garden City Park UFSD - 2023-2024 Budget

Budget Code Description	Code	Description
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INSTRUCTION

SALARIES-TEACHERS K-6 GCP	A 2110.120-01	Salaries (17.20 FTE) - includes level movement from earned credits - reflects 22-23 salary (contract not settled)
SALARIES-TEACHERS K-6 HGS	A 2110.120-02	Salaries (23.40 FTE) - includes level movement from earned credits - reflects 22-23 salary (contract not settled)
SALARIES-TEACHERS K-6 MO	A 2110.120-03	Salaries (17.40 FTE) - includes level movement from earned credits - reflects 22-23 salary (contract not settled)
SALARIES-TEACHERS K-6 NHP	A 2110.120-04	Salaries (24.50 FTE) - includes level movement from earned credits - reflects 22-23 salary (contract not settled)
SALARIES-TEACHERS K-6 NP	A 2110.120-05	Salaries (.1 FTE) (Enrichment)
SALARIES-SUBS GCP	A 2110.140-01	Substitute Teachers
SALARIES-SUBS HGS	A 2110.140-02	Substitute Teachers
SALARIES-SUBS MO	A 2110.140-03	Substitute Teachers
SALARIES-SUBS NHP	A 2110.140-04	Substitute Teachers
SALARIES-HOME TUTORS - GCP	A 2110.141-01	Salary - home tutors
SALARIES-HOME TUTORS - HGS	A 2110.141-02	Salary - home tutors
SALARIES-HOME TUTORS - MO	A 2110.141-03	Salary - home tutors
SALARIES-HOME TUTORS - NHP	A 2110.141-04	Salary - home tutors
SALARY-EXTRA CLASS COV GCP	A 2110.142-01	Salary - extra class coverage (if a substitute is not available for an absent "special area" teacher (i.e. PE), teacher gives up prep period)
SALARY-EXTRA CLASS COV HGS	A 2110.142-02	Salary - extra class coverage (if a substitute is not available for an absent "special area" teacher (i.e. PE), teacher gives up prep period)
SALARY-EXTRA CLASS COV MO	A 2110.142-03	Salary - extra class coverage (if a substitute is not available for an absent "special area" teacher (i.e. PE), teacher gives up prep period)
SALARY-EXTRA CLASS COV NHP	A 2110.142-04	Salary - extra class coverage (if a substitute is not available for an absent "special area" teacher (i.e. PE), teacher gives up prep period)
SALARIES-SCHOOL MONITORS GCP	A 2110.160-01	Salary - School Monitors - (7.0 FTE) + clerical (.125 FTE)
SALARIES-SCHOOL MONITORS HGS	A 2110.160-02	Salary - School Monitors - (10.0 FTE) + clerical (.125 FTE)
SALARIES-SCHOOL MONITORS MO	A 2110.160-03	Salary - School Monitors - (7.0 FTE) + clerical (.125 FTE)
SALARIES-SCHOOL MONITORS NHP	A 2110.160-04	Salary - School Monitors - (10.0 FTE) + clerical (.125 FTE)

New Hyde Park - Garden City Park UFSD - 2023-2024 Budget

Budget Code Description	Code	2021-2022 Actual	2022-2023 Budget	2023-2024 Budget	%-age increase
INSTRUCTION					
DOOR MONITORS GCP	A 2110.161-01	\$ 19,490	\$ 21,480	\$ 29,260	
DOOR MONITORS HGS	A 2110.161-02	\$ 19,549	\$ 21,505	\$ 29,260	
DOOR MONITORS MO	A 2110.161-03	\$ 19,875	\$ 21,505	\$ 29,260	
DOOR MONITORS NHP	A 2110.161-04	\$ 21,311	\$ 21,505	\$ 29,260	
SALARY-AIDES GCP	A 2110.164-01	\$ 28	\$ -	\$ -	
SALARY-EARLY INTERVENTION AIDES GCP	A 2110.171-01	\$ 13,212	\$ 13,215	\$ 16,955	
SALARY-EARLY INTERVENTION AIDES HGS	A 2110.171-02	\$ 20,496	\$ 20,500	\$ 27,625	
SALARY-EARLY INTERVENTION AIDES MO	A 2110.171-03	\$ 26,424	\$ 26,425	\$ 33,905	
SALARY-EARLY INTERVENTION AIDES NHP	A 2110.171-04	\$ 30,869	\$ 30,870	\$ 41,435	
EQUIPMENT GCP	A 2110.230-01	\$ 8,280	\$ 1,960	\$ 13,375	
EQUIPMENT HGS	A 2110.230-02	\$ 1,064	\$ 1,055	\$ 9,835	
EQUIPMENT MO	A 2110.230-03	\$ 5,654	\$ 9,235	\$ 21,940	
EQUIPMENT NHPRS	A 2110.230-04	\$ 24,835	\$ 8,490	\$ 19,040	
MUSIC INSTRUMENTS DIST/GCP	A 2110.231-01	\$ 2,360	\$ 16,760	\$ 11,270	
MUSIC INSTRUMENTS DIST/HGS	A 2110.231-02	\$ 2,360	\$ 16,890	\$ 11,270	
MUSIC INSTRUMENTS DIST/MO	A 2110.231-03	\$ 2,360	\$ 17,460	\$ 11,270	
MUSIC INSTRUMENTS DIST/NHP	A 2110.231-04	\$ 2,360	\$ 16,760	\$ 13,570	

New Hyde Park - Garden City Park UFSD - 2023-2024 Budget

Budget Code Description	Code	Description
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INSTRUCTION

DOOR MONITORS GCP	A 2110.161-01	Salary - 2 pt monitors - also includes 1/2 hr. extra (1 monitor) - early arrival
DOOR MONITORS HGS	A 2110.161-02	Salary - 2 pt monitors - also includes 1/2 hr. extra (1 monitor) - early arrival
DOOR MONITORS MO	A 2110.161-03	Salary - 2 pt monitors - also includes 1/2 hr. extra (1 monitor) - early arrival
DOOR MONITORS NHP	A 2110.161-04	Salary - 2 pt monitors - also includes 1/2 hr. extra (1 monitor) - early arrival
SALARY-AIDES GCP	A 2110.164-01	Code not used
SALARY-EARLY INTERVENTION AIDES GCP	A 2110.171-01	Salary- Kindergarten Aides - (0.5 FTE)
SALARY-EARLY INTERVENTION AIDES HGS	A 2110.171-02	Salary- Kindergarten Aides - (1.0 FTE)
SALARY-EARLY INTERVENTION AIDES MO	A 2110.171-03	Salary- Kindergarten Aides - (1.0 FTE)
SALARY-EARLY INTERVENTION AIDES NHP	A 2110.171-04	Salary- Kindergarten Aides - (1.5 FTE)
EQUIPMENT GCP	A 2110.230-01	Equipment - including but not limited to - bookcase (3), portable PA system (1), stools (1), paper storage unit (1), chairs (2), easels (1), gaga pit (1), storage unit for student work (1), heart monitor set (1), bluetooth speaker (1), etc.
EQUIPMENT HGS	A 2110.230-02	Equipment - including but not limited to - adjustable rolling shelving units (1), chart stands (1), adjustable stools (1), heart monitor set (1), bluetooth speaker (1), etc.
EQUIPMENT MO	A 2110.230-03	Equipment - including but not limited to - flex seating desks (26), flex seating chairs (26), reading couches (1), chairs (5), tables (1), bookcases (3), flex space comfy floor seats (6), heart monitor set (1), bluetooth speaker (1), etc.
EQUIPMENT NHPRS	A 2110.230-04	Equipment - including but not limited to - writing centers (1), dry erase boards (1), tables (7), chairs (30), stools (2), height adjustable lecterns (1), bookcases (8), storage units (3), desks (1), Gaga ball pits (1), heart monitor set (1), bluetooth speaker (1), etc.
MUSIC INSTRUMENTS DIST/GCP	A 2110.231-01	Music Instruments - double bass (1), chimes (1), assorted percussions, etc., + replace broken equipment if repairs cannot be made
MUSIC INSTRUMENTS DIST/HGS	A 2110.231-02	Music Instruments - double bass (1), chimes (1), assorted percussions, etc., + replace broken equipment if repairs cannot be made
MUSIC INSTRUMENTS DIST/MO	A 2110.231-03	Music Instruments - double bass (1), chimes (1), assorted percussions, etc., + replace broken equipment if repairs cannot be made
MUSIC INSTRUMENTS DIST/NHP	A 2110.231-04	Music Instruments - double bass (1), chimes (1), assorted percussions, keyboards (1) etc., + replace broken equipment if repairs cannot be made

New Hyde Park - Garden City Park UFSD - 2023-2024 Budget

Budget Code Description	Code	2021-2022 Actual	2022-2023 Budget	2023-2024 Budget	%-age increase
INSTRUCTION					
EQUIPMENT GCP	A 2110.232-01	\$ -	\$ 21,250	\$ 1,250	
EQUIPMENT HGS	A 2110.232-02	\$ -	\$ 31,250	\$ 1,250	
EQUIPMENT MO	A 2110.232-03	\$ -	\$ 21,250	\$ 1,250	
EQUIPMENT NHP	A 2110.232-04	\$ -	\$ 31,250	\$ 1,250	
XEROX LEASES/MAINTENANCE	A 2110.400-00	\$ -	\$ 740	\$ 735	
OTHER EXPENSE DIST/GCP	A 2110.410-01	\$ 950	\$ 600	\$ 1,290	
OTHER EXPENSE DIST/HGS	A 2110.410-02	\$ 1,579	\$ 450	\$ 1,500	
OTHER EXPENSE DIST/MO	A 2110.410-03	\$ 1,547	\$ 350	\$ 1,290	
OTHER EXPENSE DIST/NHP	A 2110.410-04	\$ 1,404	\$ 700	\$ 1,500	
OTHER EXPENSE GCP	A 2110.411-01	\$ 345	\$ 345	\$ 310	
OTHER EXPENSE HGS	A 2110.411-02	\$ 150	\$ 1,070	\$ 495	
OTHER EXPENSE MO	A 2110.411-03	\$ 590	\$ 1,140	\$ 1,395	
OTHER EXPENSE NHP	A 2110.411-04	\$ 1,000	\$ 540	\$ 555	
CONCERT EXPENSE DIST/GCP	A 2110.412-01	\$ 213	\$ 250	\$ 250	
CONCERT EXPENSE DIST/HGS	A 2110.412-02	\$ 225	\$ 250	\$ 250	
CONCERT EXPENSE DIST/MO	A 2110.412-03	\$ 213	\$ 250	\$ 250	
CONCERT EXPENSE DIST/NHP	A 2110.412-04	\$ 225	\$ 250	\$ 250	
ENRICHMENT DIST/GCP	A 2110.415-01	\$ 287	\$ 440	\$ 640	
ENRICHMENT DIST/HGS	A 2110.415-02	\$ 287	\$ 440	\$ 640	
ENRICHMENT DIST/MO	A 2110.415-03	\$ 287	\$ 440	\$ 640	
ENRICHMENT DIST/NHP	A 2110.415-04	\$ 287	\$ 440	\$ 640	
ENRICHMENT DIST/NP	A 2110.415-05	\$ 287	\$ 440	\$ 640	

New Hyde Park - Garden City Park UFSD - 2023-2024 Budget

Budget Code Description	Code	Description
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INSTRUCTION

EQUIPMENT GCP	A 2110.232-01	Equipment - including but not limited to - technology, projectors, file cabinets, dry erase boards, classroom furniture, etc.
EQUIPMENT HGS	A 2110.232-02	Equipment - including but not limited to - technology, projectors, file cabinets, dry erase boards, classroom furniture, etc.
EQUIPMENT MO	A 2110.232-03	Equipment - including but not limited to - technology, projectors, file cabinets, dry erase boards, classroom furniture, etc.
EQUIPMENT NHP	A 2110.232-04	Equipment - including but not limited to - technology, projectors, file cabinets, dry erase boards, classroom furniture, etc.
XEROX LEASES/MAINTENANCE	A 2110.400-00	Maintenance agreements on district owned machines
OTHER EXPENSE DIST/GCP	A 2110.410-01	Other Expenses- i.e. Translation Services as required, ASA participation fee (all-county fee), custom tee-shirts, etc.
OTHER EXPENSE DIST/HGS	A 2110.410-02	Other Expenses- i.e. Translation Services as required, ASA participation fee (all-county fee), custom tee-shirts, etc.
OTHER EXPENSE DIST/MO	A 2110.410-03	Other Expenses- i.e. Translation Services as required, ASA participation fee (all-county fee), custom tee-shirts, etc.
OTHER EXPENSE DIST/NHP	A 2110.410-04	Other Expenses- i.e. Translation Services as required, ASA participation fee (all-county fee), custom tee-shirts, etc.
OTHER EXPENSE GCP	A 2110.411-01	Other Expenses - i.e. NYSSMA custom awards/medals, other custom awards/medals
OTHER EXPENSE HGS	A 2110.411-02	Other Expenses - i.e. NYSSMA custom awards, DASA Awards, Custom graduation plaques, other custom awards
OTHER EXPENSE MO	A 2110.411-03	Other Expenses - i.e. NYSSMA custom medals/pins, SOUSA Pins, DASA Awards, movie night contract, other custom awards/contests
OTHER EXPENSE NHP	A 2110.411-04	Other Expenses - i.e. NYSSMA custom awards, Sousa Certificates /Pins, other custom awards/contests
CONCERT EXPENSE DIST/GCP	A 2110.412-01	NYSSMA Dues
CONCERT EXPENSE DIST/HGS	A 2110.412-02	NYSSMA Dues
CONCERT EXPENSE DIST/MO	A 2110.412-03	NYSSMA Dues
CONCERT EXPENSE DIST/NHP	A 2110.412-04	NYSSMA Dues
ENRICHMENT DIST/GCP	A 2110.415-01	Math Olympiad Team Registration and Tournament, Odyssey of the mind, WordMasters, etc.
ENRICHMENT DIST/HGS	A 2110.415-02	Math Olympiad Team Registration and Tournament, Odyssey of the mind, WordMasters, etc.
ENRICHMENT DIST/MO	A 2110.415-03	Math Olympiad Team Registration and Tournament, Odyssey of the mind, WordMasters, etc.
ENRICHMENT DIST/NHP	A 2110.415-04	Math Olympiad Team Registration and Tournament, Odyssey of the mind, WordMasters, etc.
ENRICHMENT DIST/NP	A 2110.415-05	Math Olympiad Team Registration and Tournament, Odyssey of the mind, WordMasters, etc.

New Hyde Park - Garden City Park UFSD - 2023-2024 Budget

Budget Code Description	Code	2021-2022 Actual	2022-2023 Budget	2023-2024 Budget	%-age increase
INSTRUCTION					
INSTRUMENT RENTAL/REPAIR DIST/GCP	A 2110.432-01	\$ 240	\$ 425	\$ 805	
INSTRUMENT RENTAL/REPAIR DIST/HGS	A 2110.432-02	\$ 240	\$ 425	\$ 805	
INSTRUMENT RENTAL/REPAIR DIST/MO	A 2110.432-03	\$ 120	\$ 425	\$ 805	
INSTRUMENT RENTAL/REPAIR DIST/NHP	A 2110.432-04	\$ 240	\$ 425	\$ 1,145	
TUITION-FOSTER CHILDREN/HOMELESS	A 2110.471-00	\$ -	\$ -	\$ -	
PAYMENTS TO CHARTER SCHOOLS	A 2110.473-00	\$ 29,064	\$ 32,185	\$ 32,490	
PRE-KINDERGARTEN PROGRAM	A 2110.476-00	\$ -	\$ 172,800	\$ 334,200	
MILEAGE-SPEC TEACHERS DIST/GCP	A 2110.478-01	\$ 235	\$ 300	\$ 225	
MILEAGE-SPEC TEACHERS DIST/HGS	A 2110.478-02	\$ 79	\$ 300	\$ 225	
MILEAGE-SPEC TEACHERS DIST/MO	A 2110.478-03	\$ 251	\$ 300	\$ 225	
MILEAGE-SPEC TEACHERS DIST/NHP	A 2110.478-04	\$ 31	\$ 300	\$ 225	
CONF/MTGS TCHRS DIST/GCP	A 2110.479-01	\$ 870	\$ 4,170	\$ 2,500	
CONF/MTGS TCHR DIST/HGS	A 2110.479-02	\$ 1,020	\$ 5,170	\$ 2,500	
CONF/MTGS TCHRS DIST/MO	A 2110.479-03	\$ 825	\$ 4,170	\$ 2,500	
CONF/MTGS TCHRS DIST/NHP	A 2110.479-04	\$ 870	\$ 5,170	\$ 2,500	
TEXTBOOKS - GCP	A 2110.480-01	\$ 13,024	\$ 18,060	\$ 18,350	
TEXTBOOKS - HGS	A 2110.480-02	\$ 27,711	\$ 27,380	\$ 28,310	
TEXTBOOKS - MO	A 2110.480-03	\$ 18,899	\$ 18,640	\$ 19,110	
TEXTBOOKS - NHP	A 2110.480-04	\$ 31,373	\$ 29,125	\$ 28,775	
TEXTBOOKS - NP	A 2110.480-05	\$ 10,528	\$ 11,965	\$ 15,220	
TEXTBOOKS - DIST/GCP	A 2110.481-01	\$ -	\$ 31,240	\$ -	
TEXTBOOKS - DIST/HGS	A 2110.481-02	\$ -	\$ 52,065	\$ -	
TEXTBOOKS - DIST/MO	A 2110.481-03	\$ -	\$ 33,325	\$ -	
TEXTBOOKS - DIST/NHP	A 2110.481-04	\$ -	\$ 52,065	\$ -	
BOCES - XEROX	A 2110.490-00	\$ 46,046	\$ 48,255	\$ 48,240	
BOCES-DIST WIDE CULTURAL ARTS	A 2110.490-01	\$ 15,604	\$ 52,345	\$ 69,120	
BOCES DATA WAREHOUSE/OTHER	A 2110.490-06	\$ 18,537	\$ 38,015	\$ 65,990	

New Hyde Park - Garden City Park UFSD - 2023-2024 Budget

Budget Code Description	Code	Description
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INSTRUCTION

INSTRUMENT RENTAL/REPAIR DIST/GCP	A 2110.432-01	To repair district owned instruments as needed, and to have regularly scheduled tunings of district pianos
INSTRUMENT RENTAL/REPAIR DIST/HGS	A 2110.432-02	To repair district owned instruments as needed, and to have regularly scheduled tunings of district pianos
INSTRUMENT RENTAL/REPAIR DIST/MO	A 2110.432-03	To repair district owned instruments as needed, and to have regularly scheduled tunings of district pianos
INSTRUMENT RENTAL/REPAIR DIST/NHP	A 2110.432-04	To repair district owned instruments as needed, and to have regularly scheduled tunings of district pianos
TUITION-FOSTER CHILDREN/HOMELESS	A 2110.471-00	Used to pay for foster children and homeless children when applicable
PAYMENTS TO CHARTER SCHOOLS	A 2110.473-00	To pay charter school tuition costs - 2 students anticipated
PRE-KINDERGARTEN PROGRAM	A 2110.476-00	To pay vendor to provide Pre-Kindergarten services
MILEAGE-SPEC TEACHERS DIST/GCP	A 2110.478-01	Mileage
MILEAGE-SPEC TEACHERS DIST/HGS	A 2110.478-02	Mileage
MILEAGE-SPEC TEACHERS DIST/MO	A 2110.478-03	Mileage
MILEAGE-SPEC TEACHERS DIST/NHP	A 2110.478-04	Mileage
CONF/MTGS TCHRS DIST/GCP	A 2110.479-01	Conferences and meetings- outside district conferences for teachers willing to turnkey for district professional development
CONF/MTGS TCHR DIST/HGS	A 2110.479-02	Conferences and meetings- outside district conferences for teachers willing to turnkey for district professional development
CONF/MTGS TCHRS DIST/MO	A 2110.479-03	Conferences and meetings- outside district conferences for teachers willing to turnkey for district professional development
CONF/MTGS TCHRS DIST/NHP	A 2110.479-04	Conferences and meetings- outside district conferences for teachers willing to turnkey for district professional development
TEXTBOOKS - GCP	A 2110.480-01	Textbooks - GCP - allocation of \$58.25 per pupil - there is a dollar for dollar reimbursement from the state for textbooks up to \$58.25 per pupil
TEXTBOOKS - HGS	A 2110.480-02	Textbooks - HGS - allocation of \$58.25 per pupil - there is a dollar for dollar reimbursement from the state for textbooks up to \$58.25 per pupil
TEXTBOOKS - MO	A 2110.480-03	Textbooks - MO - allocation of \$58.25 per pupil - there is a dollar for dollar reimbursement from the state for textbooks up to \$58.25 per pupil
TEXTBOOKS - NHP	A 2110.480-04	Textbooks - NHP - allocation of \$58.25 per pupil - there is a dollar for dollar reimbursement from the state for textbooks up to \$58.25 per pupil
TEXTBOOKS - NP	A 2110.480-05	Textbook Loan Program - Non Public, utilizing Textbook Central when possible - there is a dollar for dollar reimbursement from the state for textbooks up to \$58.25 per pupil
TEXTBOOKS - DIST/GCP	A 2110.481-01	Code not used
TEXTBOOKS - DIST/HGS	A 2110.481-02	Code not used
TEXTBOOKS - DIST/MO	A 2110.481-03	Code not used
TEXTBOOKS - DIST/NHP	A 2110.481-04	Code not used
BOCES - XEROX	A 2110.490-00	Xerox machines utilized through BOCES bids
BOCES-DIST WIDE CULTURAL ARTS	A 2110.490-01	BOCES - Cultural Arts (Arts in Education / Artists in Schools), School Play (Plaza), Circle of Dance
BOCES DATA WAREHOUSE/OTHER	A 2110.490-06	BOCES - Data Warehouse, Professional Learning Management (keeps track of teachers credits for reporting to state), Employee Evaluation Management with Danielson, NYSED Reporting (repository system), OHM Science Center Investigation Kits

New Hyde Park - Garden City Park UFSD - 2023-2024 Budget

Budget Code Description	Code	2021-2022 Actual	2022-2023 Budget	2023-2024 Budget	%-age increase
INSTRUCTION					
SCIENCE SUPPLIES/SCIS GCP	A 2110.510-01	\$ 250	\$ 250	\$ 250	
SCIENCE SUPPLIES/SCIS HGS	A 2110.510-02	\$ 191	\$ 250	\$ 250	
SCIENCE SUPPLIES/SCIS MO	A 2110.510-03	\$ 122	\$ 250	\$ 250	
SCIENCE SUPPLIES/SCIS NHP	A 2110.510-04	\$ -	\$ 250	\$ 250	
PROFESSIONAL BOOKS GCP	A 2110.511-01	\$ 109	\$ 200	\$ 200	
PROFESSIONAL BOOKS HGS	A 2110.511-02	\$ -	\$ 100	\$ 100	
PROFESSIONAL BOOKS MO	A 2110.511-03	\$ -	\$ 100	\$ 100	
PROFESSIONAL BOOKS NHP	A 2110.511-04	\$ -	\$ 100	\$ 100	
INSTR SUPPLIES - GCP	A 2110.512-01	\$ 16,108	\$ 12,160	\$ 12,340	
INSTR SUPPLIES - HGS	A 2110.512-02	\$ 19,685	\$ 17,920	\$ 18,500	
INSTR SUPPLIES - MO	A 2110.512-03	\$ 14,935	\$ 12,520	\$ 12,810	
INSTR SUPPLIES - NHP	A 2110.512-04	\$ 13,086	\$ 19,000	\$ 18,785	
DONATIONS-GCP	A 2110.513-01	\$ -	\$ -	\$ -	
DONATIONS HILLSIDE GRADE SCHOOL	A 2110.513-02	\$ -	\$ -	\$ -	
DONATIONS-MANOR OAKS	A 2110.513-03	\$ 176	\$ -	\$ -	
DONATIONS ROAD SCHOOL	A 2110.513-04	\$ -	\$ -	\$ -	
GIFTED SUPPLIES DIST/GCP	A 2110.515-01	\$ 125	\$ 200	\$ 150	
GIFTED SUPPLIES DIST/HGS	A 2110.515-02	\$ 108	\$ 200	\$ 150	
GIFTED SUPPLIES DIST/MO	A 2110.515-03	\$ 129	\$ 200	\$ 150	
GIFTED SUPPLIES DIST/NHP	A 2110.515-04	\$ 118	\$ 200	\$ 150	
GIFTED SUPPLIES DIST/NP	A 2110.515-05	\$ 98	\$ 200	\$ 150	
ENRICHMENT SUPPLIES DIST/GCP	A 2110.516-01	\$ 200	\$ 200	\$ 200	
ENRICHMENT SUPPLIES DIST/HGS	A 2110.516-02	\$ 200	\$ 200	\$ 200	
ENRICHMENT SUPPLIES DIST/MO	A 2110.516-03	\$ 200	\$ 200	\$ 200	
ENRICHMENT SUPPLIES DIST/NHP	A 2110.516-04	\$ 200	\$ 200	\$ 200	
ENRICHMENT SUPPLIES DIST/NP	A 2110.516-05	\$ 195	\$ 200	\$ 200	
COPIER PAPER/SUP GCP	A 2110.517-01	\$ 787	\$ 3,875	\$ 3,935	
COPIER PAPER/SUP HGS	A 2110.517-02	\$ 4,545	\$ 5,875	\$ 6,075	
COPIER PAPER/SUP MO	A 2110.517-03	\$ 1,642	\$ 4,000	\$ 4,100	
COPIER PAPER/SUP NHP	A 2110.517-04	\$ 4,055	\$ 6,250	\$ 6,175	
SCIENCE KITS & SCIS - DIST/GCP	A 2110.519-01	\$ 1,909	\$ 2,525	\$ 2,445	
SCIENCE KITS & SCIS - DIST/HGS	A 2110.519-02	\$ 3,305	\$ 5,055	\$ 5,030	
SCIENCE KITS & SCIS - DIST/MO	A 2110.519-03	\$ 2,073	\$ 2,525	\$ 2,500	
SCIENCE KITS & SCIS - DIST/NHP	A 2110.519-04	\$ 3,284	\$ 5,055	\$ 5,440	
INSTR SUPPLIES DIST/GCP	A 2110.520-01	\$ 3,618	\$ 3,750	\$ 3,400	
INSTR SUPPLIES DIST/HGS	A 2110.520-02	\$ 1,255	\$ 3,750	\$ 3,400	
INSTR SUPPLIES DIST/MO	A 2110.520-03	\$ 1,231	\$ 3,750	\$ 3,400	
INSTR SUPPLIES DIST/NHP	A 2110.520-04	\$ 1,260	\$ 3,750	\$ 3,400	
A 2110...Regular School Instruction		\$ 9,626,367	\$ 10,391,400	\$ 10,302,120	-0.86%
A 21...Teaching		\$ 9,626,367	\$ 10,391,400	\$ 10,302,120	-0.86%

New Hyde Park - Garden City Park UFSD - 2023-2024 Budget

Budget Code Description	Code	Description
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INSTRUCTION

SCIENCE SUPPLIES/SCIS GCP	A 2110.510-01	Science Kits - GCP
SCIENCE SUPPLIES/SCIS HGS	A 2110.510-02	Science Kits - HGS
SCIENCE SUPPLIES/SCIS MO	A 2110.510-03	Science Kits - MO
SCIENCE SUPPLIES/SCIS NHP	A 2110.510-04	Science Kits - NHP
PROFESSIONAL BOOKS GCP	A 2110.511-01	Professional books - GCP
PROFESSIONAL BOOKS HGS	A 2110.511-02	Professional books - HGS
PROFESSIONAL BOOKS MO	A 2110.511-03	Professional books - MO
PROFESSIONAL BOOKS NHP	A 2110.511-04	Professional books - NHP
INSTR SUPPLIES - GCP	A 2110.512-01	Instructional Supplies - GCP - includes BLT allocation
INSTR SUPPLIES - HGS	A 2110.512-02	Instructional Supplies - HGS - includes BLT allocation
INSTR SUPPLIES - MO	A 2110.512-03	Instructional Supplies - MO - includes BLT allocation
INSTR SUPPLIES - NHP	A 2110.512-04	Instructional Supplies - NHP - includes BLT allocation
DONATIONS-GCP	A 2110.513-01	Code used to record expenses from donated funds for supplies
DONATIONS HILLSIDE GRADE SCHOOL	A 2110.513-02	Code used to record expenses from donated funds for supplies
DONATIONS-MANOR OAKS	A 2110.513-03	Code used to record expenses from donated funds for supplies
DONATIONS ROAD SCHOOL	A 2110.513-04	Code used to record expenses from donated funds for supplies
GIFTED SUPPLIES DIST/GCP	A 2110.515-01	Gifted Supplies (Odyssey program)
GIFTED SUPPLIES DIST/HGS	A 2110.515-02	Gifted Supplies (Odyssey program)
GIFTED SUPPLIES DIST/MO	A 2110.515-03	Gifted Supplies (Odyssey program)
GIFTED SUPPLIES DIST/NHP	A 2110.515-04	Gifted Supplies (Odyssey program)
GIFTED SUPPLIES DIST/NP	A 2110.515-05	Gifted Supplies (Odyssey program)
ENRICHMENT SUPPLIES DIST/GCP	A 2110.516-01	Enrichment supplies (Math program)
ENRICHMENT SUPPLIES DIST/HGS	A 2110.516-02	Enrichment supplies (Math program)
ENRICHMENT SUPPLIES DIST/MO	A 2110.516-03	Enrichment supplies (Math program)
ENRICHMENT SUPPLIES DIST/NHP	A 2110.516-04	Enrichment supplies (Math program)
ENRICHMENT SUPPLIES DIST/NP	A 2110.516-05	Enrichment supplies (Math program)
COPIER PAPER/SUP GCP	A 2110.517-01	Copy Paper - GCP
COPIER PAPER/SUP HGS	A 2110.517-02	Copy Paper - HGS
COPIER PAPER/SUP MO	A 2110.517-03	Copy Paper - MO
COPIER PAPER/SUP NHP	A 2110.517-04	Copy Paper - NHP
SCIENCE KITS & SCIS - DIST/GCP	A 2110.519-01	Replenish PLTW & STEAM kits, coding critters, magicoder dragon, etc.
SCIENCE KITS & SCIS - DIST/HGS	A 2110.519-02	Replenish PLTW & STEAM kits, coding critters, magicoder dragon, etc.
SCIENCE KITS & SCIS - DIST/MO	A 2110.519-03	Replenish PLTW & STEAM kits, coding critters, magicoder dragon, etc.
SCIENCE KITS & SCIS - DIST/NHP	A 2110.519-04	Replenish PLTW & STEAM kits, coding critters, magicoder dragon, etc.
INSTR SUPPLIES DIST/GCP	A 2110.520-01	Supplies - i.e. Social Studies/Science, music (mini-keyboards), etc.
INSTR SUPPLIES DIST/HGS	A 2110.520-02	Supplies - i.e. Social Studies/Science, music (mini-keyboards), etc.
INSTR SUPPLIES DIST/MO	A 2110.520-03	Supplies - i.e. Social Studies/Science, music (mini-keyboards), etc.
INSTR SUPPLIES DIST/NHP	A 2110.520-04	Supplies - i.e. Social Studies/Science, music (mini-keyboards), etc.

A 2110...Regular School Instruction

New Hyde Park - Garden City Park UFSD - 2023-2024 Budget

Budget Code Description	Code	2021-2022 Actual	2022-2023 Budget	2023-2024 Budget	%-age increase
INSTRUCTION					
SALARY TUTORS TO HANDIC - GCP	A 2250.141-01	\$ 1,500	\$ 500	\$ 1,000	
SALARY TUTORS TO HANDIC - HGS	A 2250.141-02	\$ 1,125	\$ 500	\$ 5,525	
SALARY TUTORS TO HANDIC - MO	A 2250.141-03	\$ -	\$ 3,350	\$ 1,000	
SALARY TUTORS TO HANDIC NHP	A 2250.141-04	\$ 975	\$ 1,500	\$ 5,525	
SALARY TCHERS OF HANDIC GCP	A 2250.150-01	\$ 863,680	\$ 653,780	\$ 564,780	
SALARY TCHERS OF HANDIC HGS	A 2250.150-02	\$ 209,936	\$ 307,425	\$ 747,130	
SALARY TCHERS OF HANDIC MO	A 2250.150-03	\$ 615,481	\$ 740,435	\$ 393,645	
SALARY TCHERS OF HANDIC NHP	A 2250.150-04	\$ 733,528	\$ 879,200	\$ 923,000	
SALARY TCHERS OF HANDIC NP	A 2250.150-05	\$ 84,905	\$ 92,855	\$ 93,540	
SAL SPECIAL CLASS AIDES GCP	A 2250.160-01	\$ 177,544	\$ 166,670	\$ 294,155	
SAL SPECIAL CLASS AIDES HGS	A 2250.160-02	\$ 81,490	\$ 89,235	\$ 501,390	
SAL SPECIAL CLASS AIDES MO	A 2250.160-03	\$ 345,715	\$ 360,730	\$ 329,625	
SAL SPECIAL CLASS AIDES NHP	A 2250.160-04	\$ 250,393	\$ 285,680	\$ 286,840	
SALARY-CSE SECRETARY GCP	A 2250.161-01	\$ 16,964	\$ 15,710	\$ 13,665	
SALARY-CSE SECRETARY HGS	A 2250.161-02	\$ 16,963	\$ 15,710	\$ 13,665	
SALARY-CSE SECRETARY MO	A 2250.161-03	\$ 16,963	\$ 15,710	\$ 13,665	
SALARY-CSE SECRETARY NHP	A 2250.161-04	\$ 16,963	\$ 15,710	\$ 13,665	
SPEC ED CAFETERIA MONITOR MO	A 2250.162-03	\$ -	\$ 11,625	\$ 9,960	

New Hyde Park - Garden City Park UFSD - 2023-2024 Budget

Budget Code Description	Code	Description
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INSTRUCTION

SALARY TUTORS TO HANDIC - GCP	A 2250.141-01	Salary - Tutors (home tutoring), Parent Training, BIS, etc. provided by in-house staff
SALARY TUTORS TO HANDIC - HGS	A 2250.141-02	Salary - Tutors (home tutoring), Parent Training, BIS, etc. provided by in-house staff
SALARY TUTORS TO HANDIC - MO	A 2250.141-03	Salary - Tutors (home tutoring), Parent Training, BIS, etc. provided by in-house staff
SALARY TUTORS TO HANDIC NHP	A 2250.141-04	Salary - Tutors (home tutoring), Parent Training, BIS, etc. provided by in-house staff
SALARY TCHERS OF HANDIC GCP	A 2250.150-01	Salary - Special Education Teachers (5.80 FTE) - reflects 22-23 salary (contract not settled)
SALARY TCHERS OF HANDIC HGS	A 2250.150-02	Salary - Special Education Teachers (7.10 FTE) - reflects 22-23 salary (contract not settled)
SALARY TCHERS OF HANDIC MO	A 2250.150-03	Salary - Special Education Teachers (4.70 FTE) - reflects 22-23 salary (contract not settled)
SALARY TCHERS OF HANDIC NHP	A 2250.150-04	Salary - Special Education Teachers (8.10 FTE) - reflects 22-23 salary (contract not settled)
SALARY TCHERS OF HANDIC NP	A 2250.150-05	Salary - Special Education Teachers (0.90 FTE) - reflects 22-23 salary (contract not settled)
SAL SPECIAL CLASS AIDES GCP	A 2250.160-01	Salary - Special Education Aides (9.5 FTE) - includes special education and ICS aides
SAL SPECIAL CLASS AIDES HGS	A 2250.160-02	Salary - Special Education Aides (18.00 FTE) - includes special education and ICS aides
SAL SPECIAL CLASS AIDES MO	A 2250.160-03	Salary - Special Education Aides (12.00 FTE) - includes special education and ICS aides
SAL SPECIAL CLASS AIDES NHP	A 2250.160-04	Salary - Special Education Aides (10.00 FTE) - includes special education and ICS aides
SALARY-CSE SECRETARY GCP	A 2250.161-01	Salary - CSE Administrative Assistant (0.3625 FTE)
SALARY-CSE SECRETARY HGS	A 2250.161-02	Salary - CSE Administrative Assistant (0.3625 FTE)
SALARY-CSE SECRETARY MO	A 2250.161-03	Salary - CSE Administrative Assistant (0.3625 FTE)
SALARY-CSE SECRETARY NHP	A 2250.161-04	Salary - CSE Administrative Assistant (0.3625 FTE)
SPEC ED CAFETERIA MONITOR MO	A 2250.162-03	Salary - Additional coverage for PINC/SINC/INC lunch

New Hyde Park - Garden City Park UFSD - 2023-2024 Budget

Budget Code Description	Code	2021-2022 Actual	2022-2023 Budget	2023-2024 Budget	%-age increase
INSTRUCTION					
EQUIPMENT	A 2250.230-00	\$ 2,377	\$ 9,425	\$ 22,140	
RENTAL/MAINTENANCE COPIER	A 2250.465-00	\$ -	\$ 25	\$ 25	
SOFTWARE LICENSING	A 2250.469-00	\$ 1,285	\$ 4,395	\$ 4,900	
CONTRACT EXPENSE	A 2250.470-00	\$ 652,277	\$ 850,000	\$ 871,055	
TUITION-OTHER SCHOOLS	A 2250.471-00	\$ -	\$ -	\$ -	
TUITION-PRIVATE	A 2250.472-00	\$ 266,763	\$ 246,670	\$ 77,635	
MILEAGE-SPEC ED	A 2250.478-00	\$ -	\$ 310	\$ 310	
CONFERENCES - MEETINGS	A 2250.479-00	\$ 681	\$ 2,500	\$ 2,500	
TUITION-BOCES	A 2250.490-00	\$ 457,924	\$ 742,675	\$ 345,265	
BOCES - XEROX	A 2250.491-00	\$ 281	\$ 1,615	\$ 1,615	
INSTR SUPPLIES	A 2250.514-00	\$ 8,333	\$ 8,500	\$ 11,575	
OFFICE SUPPLIES CSE	A 2250.515-00	\$ 1,040	\$ 1,300	\$ 1,300	
A 2250...Special Education		\$ 4,825,088	\$ 5,523,740	\$ 5,550,095	0.48%
ELL TEACHER SALARIES - GCP	A 2259.150-01	\$ 144,799	\$ 196,140	\$ 122,085	
ELL TEACHER SALARIES - HGS	A 2259.150-02	\$ 211,514	\$ 219,100	\$ 222,235	
ELL TEACHER SALARIES - MO	A 2259.150-03	\$ 29,103	\$ 750	\$ 34,910	
ELL TEACHER SALARIES - NHP	A 2259.150-04	\$ 147,285	\$ 150,140	\$ 216,655	
INSTR. SUPPLIES ELL DIST/GCP	A 2259.510-01	\$ 99	\$ 300	\$ 400	
INSTR. SUPPLIES ELL DIST/HGS	A 2259.510-02	\$ 149	\$ 300	\$ 400	
INSTR. SUPPLIES ELL DIST/MO	A 2259.510-03	\$ -	\$ 300	\$ 200	
INSTR. SUPPLIES ELL DIST/NHP	A 2259.510-04	\$ 195	\$ 300	\$ 400	
A 2259...English Language Learners		\$ 533,144	\$ 567,330	\$ 597,285	5.28%

New Hyde Park - Garden City Park UFSD - 2023-2024 Budget

Budget Code Description	Code	Description
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INSTRUCTION

EQUIPMENT	A 2250.230-00	Equipment - including but not limited to - color printers (3), interactive boards (1), privacy screens (3), wobble chairs (4), storage centers (1), tables (2), locking cabinets (1), bookcases (1), desks (1), trampolines (1), cuddle swings (2), chairs (6), shakers and bells (music instruments) (60), etc.
RENTAL/MAINTENANCE COPIER	A 2250.465-00	Maintenance agreements on district owned machines
SOFTWARE LICENSING	A 2250.469-00	Software licensing for - Read/Write app, Boardmaker, Hearbuilder, Ultimate SLP, Lesson PIX, Apple Educator's (apps to purchase as needed), etc.
CONTRACT EXPENSE	A 2250.470-00	Contract Expenditures including but not limited to consulting, speech/language, OT, PT, ABA/BIS, evaluations, parent counseling, health aides IEE's, etc.
TUITION-OTHER SCHOOLS	A 2250.471-00	Code not used - Tuition for resident special education students attending other public school programs
TUITION-PRIVATE	A 2250.472-00	Tuition for resident special education students attending private school programs.
MILEAGE-SPEC ED	A 2250.478-00	Mileage
CONFERENCES - MEETINGS	A 2250.479-00	Conferences for special education teaching staff
TUITION-BOCES	A 2250.490-00	IEP required tuition, related services, evaluations, and equipment rentals, for special education students projected to attend BOCES programs and/or receive BOCES services as well as Bilingual Assessment and Interpretation/Translation Services, IEP Direct, and funding for 1 additional BOCES student, etc.
BOCES - XEROX	A 2250.491-00	Xerox machines utilized through a BOCES bid
INSTR SUPPLIES	A 2250.514-00	Instructional Supplies
OFFICE SUPPLIES CSE	A 2250.515-00	Office Supplies

A 2250...Special Education

ELL TEACHER SALARIES - GCP	A 2259.150-01	Salaries of ELL Teachers - (1.50 FTE) - reflects 22-23 salary (contract not settled), summer screenings
ELL TEACHER SALARIES - HGS	A 2259.150-02	Salaries of ELL Teachers - (2.00 FTE) - reflects 22-23 salary (contract not settled), summer screenings
ELL TEACHER SALARIES - MO	A 2259.150-03	Salaries of ELL Teachers - (0.50 FTE) - reflects 22-23 salary (contract not settled), summer screenings
ELL TEACHER SALARIES - NHP	A 2259.150-04	Salaries of ELL Teachers - (2.00 FTE) - reflects 22-23 salary (contract not settled), summer screenings
INSTR. SUPPLIES ELL DIST/GCP	A 2259.510-01	Instructional Supplies - ENL
INSTR. SUPPLIES ELL DIST/HGS	A 2259.510-02	Instructional Supplies - ENL
INSTR. SUPPLIES ELL DIST/MO	A 2259.510-03	Instructional Supplies - ENL
INSTR. SUPPLIES ELL DIST/NHP	A 2259.510-04	Instructional Supplies - ENL

A 2259...English Language Learners

New Hyde Park - Garden City Park UFSD - 2023-2024 Budget

Budget Code Description	Code	2021-2022 Actual	2022-2023 Budget	2023-2024 Budget	%-age increase
INSTRUCTION					
SALARIES GCP	A 2270.150-01	\$ 192,138	\$ 206,160	\$ 221,820	
SALARIES HGS	A 2270.150-02	\$ 254,036	\$ 286,360	\$ 299,425	
SALARIES MO	A 2270.150-03	\$ 223,474	\$ 250,675	\$ 261,135	
SALARIES NHP	A 2270.150-04	\$ 262,830	\$ 292,845	\$ 330,380	
SALARIES NP	A 2270.150-05	\$ 12,216	\$ 12,450	\$ 12,580	
TEXTBOOKS DIST/GCP	A 2270.481-01	\$ -	\$ -	\$ 9,140	
TEXTBOOKS DIST/HGS	A 2270.481-02	\$ -	\$ -	\$ 21,240	
TEXTBOOKS DIST/MO	A 2270.481-03	\$ -	\$ -	\$ 7,240	
TEXTBOOKS DIST/NHP	A 2270.481-04	\$ -	\$ -	\$ 22,380	
INSTR SUPPLIES-MATH DIST/GCP	A 2270.512-01	\$ 95	\$ 2,200	\$ 1,500	
INSTR SUPPLIES-MATH DIST/HGS	A 2270.512-02	\$ 179	\$ 2,200	\$ 1,500	
INSTR SUPPLIES-MATH DIST/MO	A 2270.512-03	\$ 167	\$ 2,200	\$ 1,500	
INSTR SUPPLIES-MATH DIST/NHP	A 2270.512-04	\$ 96	\$ 2,200	\$ 1,500	
INSTR SUPPLIES - READING DIST/GCP	A 2270.513-01	\$ 1,230	\$ 4,400	\$ 3,000	
INSTR SUPPLIES - READING DIST/HGS	A 2270.513-02	\$ 1,374	\$ 4,400	\$ 3,000	
INSTR SUPPLIES - READING DIST/MO	A 2270.513-03	\$ 955	\$ 4,400	\$ 3,000	
INSTR SUPPLIES - READING DIST/NHP	A 2270.513-04	\$ 1,466	\$ 4,400	\$ 3,000	
A 2270...Reading and Math Support		\$ 950,256	\$ 1,074,890	\$ 1,203,340	11.95%
A 22...Special Education		\$ 6,308,488	\$ 7,165,960	\$ 7,350,720	2.58%

New Hyde Park - Garden City Park UFSD - 2023-2024 Budget

Budget Code Description	Code	Description
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INSTRUCTION

SALARIES GCP	A 2270.150-01	Salary - Reading/Math Teachers - (2.47 FTE) - reflects 22-23 salary (contract not settled)
SALARIES HGS	A 2270.150-02	Salary - Reading/Math Teachers - (2.72 FTE) - reflects 22-23 salary (contract not settled)
SALARIES MO	A 2270.150-03	Salary - Reading/Math Teachers - (2.30 FTE) - reflects 22-23 salary (contract not settled)
SALARIES NHP	A 2270.150-04	Salary - Reading/Math Teachers - (2.97 FTE) - reflects 22-23 salary (contract not settled)
SALARIES NP	A 2270.150-05	Salary - Reading/Math Teachers - (0.1 FTE) - reflects 22-23 salary (contract not settled)
TEXTBOOKS DIST/GCP	A 2270.481-01	Math / Reading textbooks and related student workbooks
TEXTBOOKS DIST/HGS	A 2270.481-02	Math / Reading textbooks and related student workbooks
TEXTBOOKS DIST/MO	A 2270.481-03	Math / Reading textbooks and related student workbooks
TEXTBOOKS DIST/NHP	A 2270.481-04	Math / Reading textbooks and related student workbooks
INSTR SUPPLIES-MATH DIST/GCP	A 2270.512-01	Instructional Supplies - Math support program
INSTR SUPPLIES-MATH DIST/HGS	A 2270.512-02	Instructional Supplies - Math support program
INSTR SUPPLIES-MATH DIST/MO	A 2270.512-03	Instructional Supplies - Math support program
INSTR SUPPLIES-MATH DIST/NHP	A 2270.512-04	Instructional Supplies - Math support program
INSTR SUPPLIES - READING DIST/GCP	A 2270.513-01	Instructional Supplies - Reading support program
INSTR SUPPLIES - READING DIST/HGS	A 2270.513-02	Instructional Supplies - Reading support program
INSTR SUPPLIES - READING DIST/MO	A 2270.513-03	Instructional Supplies - Reading support program
INSTR SUPPLIES - READING DIST/NHP	A 2270.513-04	Instructional Supplies - Reading support program

A 2270...Reading and Math Support

New Hyde Park - Garden City Park UFSD - 2023-2024 Budget

Budget Code Description	Code	2021-2022 Actual	2022-2023 Budget	2023-2024 Budget	%-age increase
INSTRUCTION					
SALARIES-LIBRARIANS GCP	A 2610.150-01	\$ 82,973	\$ 83,755	\$ 83,755	
SALARIES-LIBRARIANS HGS	A 2610.150-02	\$ 72,062	\$ 73,695	\$ 75,275	
SALARIES-LIBRARIANS MO	A 2610.150-03	\$ 72,062	\$ 73,695	\$ 75,275	
SALARIES-LIBRARIANS NHP	A 2610.150-04	\$ 108,595	\$ 109,620	\$ 109,620	
SALARIES-LIBR AIDES GCP	A 2610.161-01	\$ 8,426	\$ 8,200	\$ 11,050	
SALARIES-LIBR AIDES HGS	A 2610.161-02	\$ 6,986	\$ 12,300	\$ 16,575	
SALARIES-LIBR AIDES MO	A 2610.161-03	\$ 8,254	\$ 8,200	\$ 11,050	
SALARIES-LIBR AIDES NHP	A 2610.161-04	\$ 6,937	\$ 12,300	\$ 16,575	

New Hyde Park - Garden City Park UFSD - 2023-2024 Budget

Budget Code Description	Code	Description
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INSTRUCTION

SALARIES-LIBRARIANS GCP	A 2610.150-01	Salary - Librarians (0.65 FTE) - reflects 22-23 salary (contract not settled)
SALARIES-LIBRARIANS HGS	A 2610.150-02	Salary - Librarians (0.75 FTE) - reflects 22-23 salary (contract not settled)
SALARIES-LIBRARIANS MO	A 2610.150-03	Salary - Librarians (0.75 FTE) - reflects 22-23 salary (contract not settled)
SALARIES-LIBRARIANS NHP	A 2610.150-04	Salary - Librarians (0.85 FTE) - reflects 22-23 salary (contract not settled)
SALARIES-LIBR AIDES GCP	A 2610.161-01	Salary - Library Aides (0.4 FTE)
SALARIES-LIBR AIDES HGS	A 2610.161-02	Salary - Library Aides (0.6 FTE)
SALARIES-LIBR AIDES MO	A 2610.161-03	Salary - Library Aides (0.4 FTE)
SALARIES-LIBR AIDES NHP	A 2610.161-04	Salary - Library Aides (0.6 FTE)

New Hyde Park - Garden City Park UFSD - 2023-2024 Budget

Budget Code Description	Code	2021-2022 Actual	2022-2023 Budget	2023-2024 Budget	%-age increase
INSTRUCTION					
AV EQUIPMENT GCP	A 2610.230-01	\$ 4,888	\$ 390	\$ 1,995	
AV EQUIPMENT HGS	A 2610.230-02	\$ 4,389	\$ 430	\$ 2,050	
AV EQUIPMENT MO	A 2610.230-03	\$ 4,917	\$ 390	\$ 4,450	
AV EQUIPMENT NHP	A 2610.230-04	\$ 4,808	\$ 390	\$ 2,700	
LIBRARY BKS-ENCYS GCP	A 2610.462-01	\$ 2,009	\$ 1,940	\$ 1,970	
LIBRARY BKS-ENCYS HGS	A 2610.462-02	\$ 5,534	\$ 2,940	\$ 3,040	
LIBRARY BKS-ENCYS MO	A 2610.462-03	\$ 2,289	\$ 2,000	\$ 2,050	
LIBRARY BKS-ENCYS NHP	A 2610.462-04	\$ 3,296	\$ 3,125	\$ 3,090	
LIBRARY BKS-ENCYS NON PUB	A 2610.462-05	\$ 1,368	\$ 1,410	\$ 1,410	
SUBSCRIPTIONS GCP	A 2610.464-01	\$ 569	\$ 800	\$ 800	
SUBSCRIPTIONS HGS	A 2610.464-02	\$ 594	\$ 800	\$ 800	
SUBSCRIPTIONS MO	A 2610.464-03	\$ 594	\$ 595	\$ 660	
SUBSCRIPTIONS NHP	A 2610.464-04	\$ 565	\$ 780	\$ 1,035	
BOCES-AV/TV REP-FILM RT	A 2610.490-00	\$ 2,000	\$ 2,000	\$ 2,000	
BOCES-LIBRARY AUTOMATION	A 2610.490-03	\$ 18,351	\$ 18,355	\$ 18,355	
SUPPLIES - LIBRARY GCP	A 2610.510-01	\$ 988	\$ 1,000	\$ 1,500	
SUPPLIES - LIBRARY HGS	A 2610.510-02	\$ 1,762	\$ 2,000	\$ 2,000	
SUPPLIES - LIBRARY MO	A 2610.510-03	\$ 1,172	\$ 1,500	\$ 1,500	
SUPPLIES - LIBRARY NHP	A 2610.510-04	\$ 1,445	\$ 2,000	\$ 2,000	
A 2610...Library and Audio Visual		\$ 427,832	\$ 424,610	\$ 452,580	6.59%

New Hyde Park - Garden City Park UFSD - 2023-2024 Budget

Budget Code Description	Code	Description
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INSTRUCTION

AV EQUIPMENT GCP	A 2610.230-01	AV Equipment GCP - i.e. single sided book trucks (1), LiteZilla mini (1), etc. - Principal will consider repair costs to existing equipment vs. purchasing new equipment
AV EQUIPMENT HGS	A 2610.230-02	AV Equipment HGS - i.e. single sided book trucks (1), earth augmented globes (1), LiteZilla mini (1), etc. - Principal will consider repair costs to existing equipment vs. purchasing new equipment
AV EQUIPMENT MO	A 2610.230-03	AV Equipment MO - i.e. color laser printers (1), book trucks (1), globes (1), LiteZilla mini (1), workstations (1), rolling storage cabinets (a), etc. - Principal will consider repair costs to existing equipment vs. purchasing new equipment
AV EQUIPMENT NHP	A 2610.230-04	AV Equipment NHPRS - i.e. color laser printers (1), single sided book trucks (1), earth augmented globes (1), LiteZilla mini (1), etc. - Principal will consider repair costs to existing equipment vs. purchasing new equipment
LIBRARY BKS-ENCYS GCP	A 2610.462-01	Library Books/Encyclopedias - GCP - allocation of \$6.25 per pupil (state reimburses up to \$6.25 per pupil)
LIBRARY BKS-ENCYS HGS	A 2610.462-02	Library Books/Encyclopedias - HGS - allocation of \$6.25 per pupil (state reimburses up to \$6.25 per pupil)
LIBRARY BKS-ENCYS MO	A 2610.462-03	Library Books/Encyclopedias - MO - allocation of \$6.25 per pupil (state reimburses up to \$6.25 per pupil)
LIBRARY BKS-ENCYS NHP	A 2610.462-04	Library Books/Encyclopedias - NHP - allocation of \$6.25 per pupil (state reimburses up to \$6.25 per pupil)
LIBRARY BKS-ENCYS NON PUB	A 2610.462-05	Library Books/Encyclopedias - NON PUB - allocation of \$6.25 per pupil (state reimburses up to \$6.25 per pupil)
SUBSCRIPTIONS GCP	A 2610.464-01	Subscriptions GCP - Library - i.e. newspapers and magazines
SUBSCRIPTIONS HGS	A 2610.464-02	Subscriptions HGS - Library - i.e. newspapers and magazines
SUBSCRIPTIONS MO	A 2610.464-03	Subscriptions MO - Library - i.e. newspapers and magazines
SUBSCRIPTIONS NHP	A 2610.464-04	Subscriptions NHP - Library - i.e. newspapers and magazines
BOCES-AV/TV REP-FILM RT	A 2610.490-00	BOCES - AV Repair - all 4 buildings
BOCES-LIBRARY AUTOMATION	A 2610.490-03	BOCES - Library Automation - all 4 schools - includes Follett add-ons (Alliance AV subscriptions), iPad replacements
SUPPLIES - LIBRARY GCP	A 2610.510-01	Supplies - GCP
SUPPLIES - LIBRARY HGS	A 2610.510-02	Supplies - HGS
SUPPLIES - LIBRARY MO	A 2610.510-03	Supplies - MO
SUPPLIES - LIBRARY NHP	A 2610.510-04	Supplies - NHP

A 2610...Library and Audio Visual

New Hyde Park - Garden City Park UFSD - 2023-2024 Budget

Budget Code Description	Code	2021-2022 Actual	2022-2023 Budget	2023-2024 Budget	%-age increase
INSTRUCTION					
TECHNOLOGY SPECIALIST GCP	A 2630.150-01	\$ 23,572	\$ 23,080	\$ 24,170	
TECHNOLOGY SPECIALIST HGS	A 2630.150-02	\$ 34,664	\$ 34,620	\$ 36,255	
TECHNOLOGY SPECIALIST MO	A 2630.150-03	\$ 23,572	\$ 23,080	\$ 24,170	
TECHNOLOGY SPECIALIST NHP	A 2630.150-04	\$ 34,664	\$ 34,620	\$ 36,255	
TEACHING ASSISTANT - GCP	A 2630.155-01	\$ -	\$ -	\$ 9,000	
TEACHING ASSISTANT - HGS	A 2630.155-02	\$ -	\$ -	\$ 9,000	
TEACHING ASSISTANT - MO	A 2630.155-03	\$ -	\$ -	\$ 9,000	
TEACHING ASSISTANT - NHP	A 2630.155-04	\$ -	\$ -	\$ 9,000	
SALARY AIDES GCP	A 2630.160-01	\$ 21,613	\$ 21,440	\$ 27,500	
SALARY AIDES HGS	A 2630.160-02	\$ 26,148	\$ 26,120	\$ 35,030	
SALARY AIDES MO	A 2630.160-03	\$ 16,112	\$ 16,085	\$ 20,720	
SALARY AIDES NHP	A 2630.160-04	\$ 31,970	\$ 31,800	\$ 40,710	

New Hyde Park - Garden City Park UFSD - 2023-2024 Budget

Budget Code Description	Code	Description
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INSTRUCTION

TECHNOLOGY SPECIALIST GCP	A 2630.150-01	The Technology Integration Specialist (0.2 FTE) - responsible for supporting the professional growth and development of all teachers and staff to facilitate learning and independent application of effective instructional technology practices. Provides support through planning, modeling, co-teaching, training and developing resources. Builds awareness and generates enthusiasm for technology resources - reflects 22-23 salary (contract not settled)
TECHNOLOGY SPECIALIST HGS	A 2630.150-02	The Technology Integration Specialist (0.3 FTE) - responsible for supporting the professional growth and development of all teachers and staff to facilitate learning and independent application of effective instructional technology practices. Provides support through planning, modeling, co-teaching, training and developing resources. Builds awareness and generates enthusiasm for technology resources - reflects 22-23 salary (contract not settled)
TECHNOLOGY SPECIALIST MO	A 2630.150-03	The Technology Integration Specialist (0.2 FTE) - responsible for supporting the professional growth and development of all teachers and staff to facilitate learning and independent application of effective instructional technology practices. Provides support through planning, modeling, co-teaching, training and developing resources. Builds awareness and generates enthusiasm for technology resources - reflects 22-23 salary (contract not settled)
TECHNOLOGY SPECIALIST NHP	A 2630.150-04	The Technology Integration Specialist (0.3 FTE) - responsible for supporting the professional growth and development of all teachers and staff to facilitate learning and independent application of effective instructional technology practices. Provides support through planning, modeling, co-teaching, training and developing resources. Builds awareness and generates enthusiasm for technology resources - reflects 22-23 salary (contract not settled)
TEACHING ASSISTANT - GCP	A 2630.155-01	Supporting the World Language Program (Rosetta Stone)
TEACHING ASSISTANT - HGS	A 2630.155-02	Supporting the World Language Program (Rosetta Stone)
TEACHING ASSISTANT - MO	A 2630.155-03	Supporting the World Language Program (Rosetta Stone)
TEACHING ASSISTANT - NHP	A 2630.155-04	Supporting the World Language Program (Rosetta Stone)
SALARY AIDES GCP	A 2630.160-01	Salary - Aides (0.85 FTE) - Computer Aides
SALARY AIDES HGS	A 2630.160-02	Salary - Aides (1.25 FTE) - Computer Aides
SALARY AIDES MO	A 2630.160-03	Salary - Aides (0.65 FTE) - Computer Aides
SALARY AIDES NHP	A 2630.160-04	Salary - Aides (1.25 FTE) - Computer Aides

New Hyde Park - Garden City Park UFSD - 2023-2024 Budget

Budget Code Description	Code	2021-2022 Actual	2022-2023 Budget	2023-2024 Budget	%-age increase
INSTRUCTION					
DISTRICT-COMPUTERS	A 2630.230-00	\$ 12,523	\$ 73,265	\$ 50,250	
DISTRICT-COMPUTERS NP	A 2630.230-05	\$ 2,367	\$ 2,310	\$ 2,295	
OTHER CONTRACTUAL - GCP	A 2630.411-01	\$ 7,776	\$ 5,645	\$ 7,680	
OTHER CONTRACTUAL - HGS	A 2630.411-02	\$ 10,834	\$ 10,765	\$ 7,680	
OTHER CONTRACTUAL - MO	A 2630.411-03	\$ 7,267	\$ 5,645	\$ 7,680	
OTHER CONTRACTUAL - NHPRS	A 2630.411-04	\$ 10,160	\$ 10,765	\$ 7,680	
COMPUTER SOFTWARE - DW	A 2630.461-00	\$ 25,640	\$ 40,780	\$ 79,430	
COMPUTER SOFTWARE NON PUB	A 2630.461-05	\$ 1,512	\$ 3,375	\$ 3,370	
BOCES-COMPUTERS	A 2630.490-00	\$ 951,084	\$ 760,475	\$ 1,013,350	
INSTRUCTIONAL SUPPLIES-DW	A 2630.510-00	\$ 24,923	\$ 12,000	\$ 12,000	
A 2630...Computer Instruction		\$ 1,266,400	\$ 1,135,870	\$ 1,472,225	29.61%
A 26...Instructional Media		\$ 1,694,232	\$ 1,560,480	\$ 1,924,805	23.35%

New Hyde Park - Garden City Park UFSD - 2023-2024 Budget

Budget Code Description	Code	Description
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INSTRUCTION

DISTRICT-COMPUTERS	A 2630.230-00	Includes but not limited to - charging towers (4), rolling carts (4), art iPads (30 per building) etc.
DISTRICT-COMPUTERS NP	A 2630.230-05	Non-public hardware and technology allocation - state reimbursement
OTHER CONTRACTUAL - GCP	A 2630.411-01	Includes but not limited to - Print Management Program (service contract), Verizon (wifi boost), T-Mobile (hot spots), etc.
OTHER CONTRACTUAL - HGS	A 2630.411-02	Includes but not limited to - Print Management Program (service contract), Verizon (wifi boost), T-Mobile (hot spots), etc.
OTHER CONTRACTUAL - MO	A 2630.411-03	Includes but not limited to - Print Management Program (service contract), Verizon (wifi boost), T-Mobile (hot spots), etc.
OTHER CONTRACTUAL - NHPRS	A 2630.411-04	Includes but not limited to - Print Management Program (service contract), Verizon (wifi boost), T-Mobile (hot spots), etc.
COMPUTER SOFTWARE - DW	A 2630.461-00	Centralized software code - dollar for dollar reimbursement from state aid up to \$14.98 per student (budgeted amount) + the following additional software including but not limited to, School Wide, Asset Manager, Soundtrap, Fitness Gram, Kodable, Fun Hub (Foundations), Padlet, Synergy, etc.
COMPUTER SOFTWARE NON PUB	A 2630.461-05	Computer Software - NON PUB - per pupil allocation (\$14.98)
BOCES-COMPUTERS	A 2630.490-00	Apptegy (Rooms) - (replacing blackboard connect), Model Schools, WAN Wiring Lease, Network Maintenance, Instructional/Administrative Support, Cloud Security, Micro Computer Support (NASTECH), Video on Demand, hardware/software maint. (firewall, controllers, switches - including Jamf, Goverlan, Classlink, Papercut, Linewize, Cisco SmartNet, Fortinet, G-Suite), EDCOMM, LTPP subscription fee, SMART notebook (90 licenses), In-District Data Support (1 day per week), Data Privacy and Security + support services, shared Data Protection Officer support services, Apptegy web hosting (formerly Synergy), Putnam SS/ELA online curriculum, Technology Special Project #22, Technology Special Project #23, Microsoft Consortium Licensing, Zoom Pro License, Brain Pop, IXL, Learning A-Z, My On Reader and News, Waggle / Read 180 / Systems 44, Seesaw, Quaver, Buncee, EdPuzzle, Screen Castify, Capstone Pebble Go, Gaggle, Book Creator, Nearpod, NewsELA, Esports. Chromebook replacement project (Grades K and 4), etc.
INSTRUCTIONAL SUPPLIES-DW	A 2630.510-00	Instructional Supplies - Technology items - i.e. ink for printers district wide, projector bulbs, wires to hook up interactive boards, etc.

A 2630...Computer Instruction

New Hyde Park - Garden City Park UFSD - 2023-2024 Budget

Budget Code Description	Code	2021-2022 Actual	2022-2023 Budget	2023-2024 Budget	%-age increase
INSTRUCTION					
SALARY-ATTENDANCE GCP	A 2805.160-01	\$ 924	\$ 1,100	\$ -	
SALARY-ATTENDANCE HGS	A 2805.160-02	\$ 1,628	\$ 1,100	\$ -	
SALARY-ATTENDANCE MO	A 2805.160-03	\$ 1,034	\$ 1,100	\$ -	
SALARY-ATTENDANCE NHP	A 2805.160-04	\$ 1,749	\$ 1,100	\$ -	
ATTENDANCE-CONTRACTUAL EXPENSE	A 2805.439-00	\$ -	\$ -	\$ 31,820	
BOCES-ATTENDANCE	A 2805.490-00	\$ 81,622	\$ 66,590	\$ -	
SUPPLIES	A 2805.512-00	\$ -	\$ 25	\$ 25	
A 2805...Attendance		\$ 86,957	\$ 71,015	\$ 31,845	-55.16%
DIAGNOSTIC SCREEN SAL/CERT GCP	A 2810.150-01	\$ 4,262	\$ 4,230	\$ 4,225	
DIAGNOSTIC SCREEN SAL/CERT HGS	A 2810.150-02	\$ 4,262	\$ 4,230	\$ 4,225	
DIAGNOSTIC SCREEN SAL/CERT MO	A 2810.150-03	\$ 4,262	\$ 4,230	\$ 4,225	
DIAGNOSTIC SCREEN SAL/CERT NHP	A 2810.150-04	\$ 4,262	\$ 4,230	\$ 4,225	
TESTING SERVICES DIST/GCP	A 2810.416-01	\$ 490	\$ 620	\$ 575	
TESTING SERVICESDIST/HGS	A 2810.416-02	\$ 779	\$ 850	\$ 695	
TESTING SERVICESDIST/MO	A 2810.416-03	\$ 423	\$ 620	\$ 525	
TESTING SERVICES DIST/NHP	A 2810.416-04	\$ 757	\$ 850	\$ 685	
BOCES-TESTING	A 2810.490-00	\$ 80,047	\$ 186,820	\$ 177,775	
TESTING MATERIAL DIST/GCP	A 2810.510-01	\$ 64	\$ 60	\$ 60	
TESTING MATERIAL DIST/HGS	A 2810.510-02	\$ 97	\$ 60	\$ 60	
TESTING MATERIAL DIST/MO	A 2810.510-03	\$ 65	\$ 60	\$ 60	
TESTING MATERIAL DIST/NHP	A 2810.510-04	\$ 97	\$ 60	\$ 60	
A 2810...Testing		\$ 99,867	\$ 206,920	\$ 197,395	-4.60%
SALARY-AED SUPERVISION GCP	A 2815.152-01	\$ -	\$ 125	\$ 125	
SALARY-AED SUPERVISION HGS	A 2815.152-02	\$ -	\$ 125	\$ 125	
SALARY-AED SUPERVISION MO	A 2815.152-03	\$ -	\$ 125	\$ 125	
SALARY-AED SUPERVISION NHP	A 2815.152-04	\$ -	\$ 125	\$ 125	

New Hyde Park - Garden City Park UFSD - 2023-2024 Budget

Budget Code Description	Code	Description
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INSTRUCTION

SALARY-ATTENDANCE GCP	A 2805.160-01	Code not used
SALARY-ATTENDANCE HGS	A 2805.160-02	Code not used
SALARY-ATTENDANCE MO	A 2805.160-03	Code not used
SALARY-ATTENDANCE NHP	A 2805.160-04	Code not used
ATTENDANCE-CONTRACTUAL EXPENSE	A 2805.439-00	Consultant - Attendance Officer
BOCES-ATTENDANCE	A 2805.490-00	Code not used
SUPPLIES	A 2805.512-00	Supplies - Attendance Officer

A 2805...Attendance

DIAGNOSTIC SCREEN SAL/CERT GCP	A 2810.150-01	Salary - Special Education Director (.025 FTE) - reflects 22-23 salary (contract not settled)
DIAGNOSTIC SCREEN SAL/CERT HGS	A 2810.150-02	Salary - Special Education Director (.025 FTE) - reflects 22-23 salary (contract not settled)
DIAGNOSTIC SCREEN SAL/CERT MO	A 2810.150-03	Salary - Special Education Director (.025 FTE) - reflects 22-23 salary (contract not settled)
DIAGNOSTIC SCREEN SAL/CERT NHP	A 2810.150-04	Salary - Special Education Director (.025 FTE) - reflects 22-23 salary (contract not settled)
TESTING SERVICES DIST/GCP	A 2810.416-01	Test scoring - i.e. COGAT 7 (3rd grade level assessment), etc.
TESTING SERVICESDIST/HGS	A 2810.416-02	Test scoring - i.e. COGAT 7 (3rd grade level assessment), etc.
TESTING SERVICESDIST/MO	A 2810.416-03	Test scoring - i.e. COGAT 7 (3rd grade level assessment), etc.
TESTING SERVICES DIST/NHP	A 2810.416-04	Test scoring - i.e. COGAT 7 (3rd grade level assessment), etc.
BOCES-TESTING	A 2810.490-00	BOCES - Test Scoring (Grades 3-6 reading and math, NYSITELL, Grade 4 Science, NYSAA, NYSESLAT) - state testing related costs includes grading, printing and mailing, parent letters, electronic scoring - math/ELA, Star/Renaissance annual support, STAR 360 + annual support, STAR 360 - Platform (RDI), school counselor (5 days per week)
TESTING MATERIAL DIST/GCP	A 2810.510-01	Testing Materials - including but not limited to DIAL 4
TESTING MATERIAL DIST/HGS	A 2810.510-02	Testing Materials - including but not limited to DIAL 4
TESTING MATERIAL DIST/MO	A 2810.510-03	Testing Materials - including but not limited to DIAL 4
TESTING MATERIAL DIST/NHP	A 2810.510-04	Testing Materials - including but not limited to DIAL 4

A 2810...Testing

SALARY-AED SUPERVISION GCP	A 2815.152-01	Salary - AED supervision - certified AED staff working various events
SALARY-AED SUPERVISION HGS	A 2815.152-02	Salary - AED supervision - certified AED staff working various events
SALARY-AED SUPERVISION MO	A 2815.152-03	Salary - AED supervision - certified AED staff working various events
SALARY-AED SUPERVISION NHP	A 2815.152-04	Salary - AED supervision - certified AED staff working various events

New Hyde Park - Garden City Park UFSD - 2023-2024 Budget

Budget Code Description	Code	2021-2022 Actual	2022-2023 Budget	2023-2024 Budget	%-age increase
INSTRUCTION					
SALARIES-MD'S/RN'S GCP	A 2815.160-01	\$ 66,494	\$ 61,735	\$ 62,565	
SALARIES-MD'S/RN'S HGS	A 2815.160-02	\$ 74,014	\$ 67,605	\$ 66,365	
SALARIES-MD'S/RN'S MO	A 2815.160-03	\$ 65,806	\$ 67,815	\$ 46,865	
SALARIES-MD'S/RN'S NHP	A 2815.160-04	\$ 65,587	\$ 59,660	\$ 60,445	
SALARIES-MD'S/RN'S NP	A 2815.160-05	\$ 60,837	\$ 63,015	\$ 64,110	
AED-CLASSIFIED STAFF GCP	A 2815.162-01	\$ -	\$ 250	\$ 250	
AED-CLASSIFIED STAFF HGS	A 2815.162-02	\$ -	\$ 250	\$ 250	
AED-CLASSIFIED STAFF MO	A 2815.162-03	\$ -	\$ 250	\$ 250	
AED-CLASSIFIED STAFF NHP	A 2815.162-04	\$ -	\$ 250	\$ 250	
SALARIES-HEALTH AIDES	A 2815.165-04	\$ -	\$ -	\$ 27,625	
EQUIP-HEALTH OFFICE DIST/GCP	A 2815.230-01	\$ -	\$ 500	\$ 1,145	
EQUIP-HEALTH OFFICE DIST/HGS	A 2815.230-02	\$ 223	\$ 100	\$ 1,145	
EQUIP-HEALTH OFFICE DIST/MO	A 2815.230-03	\$ -	\$ 365	\$ 2,675	
EQUIP-HEALTH OFFICE DIST/NHP	A 2815.230-04	\$ 59	\$ 375	\$ 1,295	
EQUIP-HEALTH OFFICE DIST/NP	A 2815.230-05	\$ 59	\$ 100	\$ 1,025	
CONSULTANT NURSE DIST/GCP	A 2815.445-01	\$ 1,566	\$ 3,000	\$ 3,000	
CONSULTANT NURSE DIST/HGS	A 2815.445-02	\$ 1,898	\$ 3,000	\$ 3,000	
CONSULTANT NURSE DIST/MO	A 2815.445-03	\$ 489	\$ 3,000	\$ 3,000	
CONSULTANT NURSE DIST/NHP	A 2815.445-04	\$ -	\$ 3,000	\$ 3,000	
CONSULTANT NURSE DIST/NP	A 2815.445-05	\$ 863	\$ 3,000	\$ 3,000	
HEALTH SERV-OTHER DIST	A 2815.447-00	\$ 32,968	\$ 31,500	\$ 43,000	

New Hyde Park - Garden City Park UFSD - 2023-2024 Budget

Budget Code Description	Code	Description
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INSTRUCTION

SALARIES-MD'S/RN'S GCP	A 2815.160-01	Salary - Nurses (1.1647 FTE) - reflects 22-23 salary (contract not settled) + OT
SALARIES-MD'S/RN'S HGS	A 2815.160-02	Salary - Nurses (1.1647 FTE) - reflects 22-23 salary (contract not settled) + OT
SALARIES-MD'S/RN'S MO	A 2815.160-03	Salary - Nurses (1.1765 FTE) - reflects 22-23 salary (contract not settled) + OT
SALARIES-MD'S/RN'S NHP	A 2815.160-04	Salary - Nurses (1.1647 FTE) - reflects 22-23 salary (contract not settled) + OT
SALARIES-MD'S/RN'S NP	A 2815.160-05	Salary - Nurses (1.1765 FTE) - reflects 22-23 salary (contract not settled) + OT
AED-CLASSIFIED STAFF GCP	A 2815.162-01	Salary - non certified AED staff working various events
AED-CLASSIFIED STAFF HGS	A 2815.162-02	Salary - non certified AED staff working various events
AED-CLASSIFIED STAFF MO	A 2815.162-03	Salary - non certified AED staff working various events
AED-CLASSIFIED STAFF NHP	A 2815.162-04	Salary - non certified AED staff working various events
SALARIES-HEALTH AIDES	A 2815.165-04	Health Aide - used for student with 504
EQUIP-HEALTH OFFICE DIST/GCP	A 2815.230-01	Equipment - Health Office - includes but not limited to - audiometers (1), printers (1), etc.
EQUIP-HEALTH OFFICE DIST/HGS	A 2815.230-02	Equipment - Health Office - includes but not limited to - audiometers (1), printers (1), etc.
EQUIP-HEALTH OFFICE DIST/MO	A 2815.230-03	Equipment - Health Office - includes but not limited to - audiometers (1), printers (1), chairs (5), privacy screens (1), etc.
EQUIP-HEALTH OFFICE DIST/NHP	A 2815.230-04	Equipment - Health Office - includes but not limited to - audiometers (1), printers (1), privacy screens (1), etc.
EQUIP-HEALTH OFFICE DIST/NP	A 2815.230-05	Equipment - Health Office - includes but not limited to - audiometers (1), etc.
CONSULTANT NURSE DIST/GCP	A 2815.445-01	used when nurses are out sick if subs are not available
CONSULTANT NURSE DIST/HGS	A 2815.445-02	used when nurses are out sick if subs are not available
CONSULTANT NURSE DIST/MO	A 2815.445-03	used when nurses are out sick if subs are not available
CONSULTANT NURSE DIST/NHP	A 2815.445-04	used when nurses are out sick if subs are not available
CONSULTANT NURSE DIST/NP	A 2815.445-05	used when nurses are out sick if subs are not available
HEALTH SERV-OTHER DIST	A 2815.447-00	Health Services - when our students attend an out of district private school we get billed for health services

New Hyde Park - Garden City Park UFSD - 2023-2024 Budget

Budget Code Description	Code	2021-2022 Actual	2022-2023 Budget	2023-2024 Budget	%-age increase
INSTRUCTION					
MAINT REPAIR EQUIP DIST/GCP	A 2815.460-01	\$ 273	\$ 320	\$ 320	
MAINT REPAIR EQUIP DIST/HGS	A 2815.460-02	\$ 273	\$ 320	\$ 320	
MAINT REPAIR EQUIP DIST/MO	A 2815.460-03	\$ 498	\$ 580	\$ 320	
MAINT REPAIR EQUIP DIST/NHP	A 2815.460-04	\$ 273	\$ 320	\$ 320	
MAINT REPAIR EQUIP DIST/NP	A 2815.460-05	\$ 49	\$ 55	\$ -	
MED WASTE DIST/GCP	A 2815.472-01	\$ -	\$ 285	\$ 115	
MED WASTE DIST/HGS	A 2815.472-02	\$ -	\$ 285	\$ 115	
MED WASTE DIST/MO	A 2815.472-03	\$ -	\$ 285	\$ 115	
MED WASTE DIST/NHP	A 2815.472-04	\$ -	\$ 285	\$ 115	
MED WASTE DIST/NP	A 2815.472-05	\$ -	\$ 285	\$ 115	
TRAINING AED DIST/GCP	A 2815.478-01	\$ 450	\$ 715	\$ 950	
TRAINING AED DIST/HGS	A 2815.478-02	\$ 675	\$ 1,190	\$ 950	
TRAINING AED DIST/MO	A 2815.478-03	\$ 450	\$ 955	\$ 950	
TRAINING AED DIST/NHP	A 2815.478-04	\$ 675	\$ 1,665	\$ 950	
CONFERENCES RN'S DIST/GCP	A 2815.479-01	\$ -	\$ 60	\$ 60	
CONFERENCES RN'S DIST/HGS	A 2815.479-02	\$ -	\$ 60	\$ 60	
CONFERENCES RN'S DIST/MO	A 2815.479-03	\$ -	\$ 60	\$ 60	
CONFERENCES RN'S DIST/NHP	A 2815.479-04	\$ -	\$ 60	\$ 60	
CONFERENCES RN'S DIST/NP	A 2815.479-05	\$ -	\$ 60	\$ 60	
BOCES HEALTH SERV	A 2815.490-00	\$ 24,600	\$ 29,450	\$ 34,070	
SUPPLIES DIST/GCP	A 2815.510-01	\$ 1,424	\$ 1,200	\$ 1,200	
SUPPLIES DIST/HGS	A 2815.510-02	\$ 937	\$ 1,200	\$ 1,400	
SUPPLIES DIST/MO	A 2815.510-03	\$ 1,197	\$ 1,500	\$ 1,200	
SUPPLIES DIST/NHP	A 2815.510-04	\$ 1,199	\$ 1,200	\$ 1,400	
SUPPLIES DIST/NP	A 2815.510-05	\$ 800	\$ 1,200	\$ 1,200	
A 2815...Health Services - Nurses		\$ 404,636	\$ 412,865	\$ 441,185	6.86%

New Hyde Park - Garden City Park UFSD - 2023-2024 Budget

Budget Code Description	Code	Description
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INSTRUCTION

MAINT REPAIR EQUIP DIST/GCP	A 2815.460-01	Equipment - Repair/Maintenance including but not limited to the calibration of district audiometers, and maint of AED's
MAINT REPAIR EQUIP DIST/HGS	A 2815.460-02	Equipment - Repair/Maintenance including but not limited to the calibration of district audiometers, and maint of AED's
MAINT REPAIR EQUIP DIST/MO	A 2815.460-03	Equipment - Repair/Maintenance including but not limited to the calibration of district audiometers, and maint of AED's
MAINT REPAIR EQUIP DIST/NHP	A 2815.460-04	Equipment - Repair/Maintenance including but not limited to the calibration of district audiometers, and maint of AED's
MAINT REPAIR EQUIP DIST/NP	A 2815.460-05	Equipment - Repair/Maintenance including but not limited to the calibration of NP audiometers
MED WASTE DIST/GCP	A 2815.472-01	Medical waste disposal
MED WASTE DIST/HGS	A 2815.472-02	Medical waste disposal
MED WASTE DIST/MO	A 2815.472-03	Medical waste disposal
MED WASTE DIST/NHP	A 2815.472-04	Medical waste disposal
MED WASTE DIST/NP	A 2815.472-05	Medical waste disposal
TRAINING AED DIST/GCP	A 2815.478-01	Training - AED/CPR certification/training
TRAINING AED DIST/HGS	A 2815.478-02	Training - AED/CPR certification/training
TRAINING AED DIST/MO	A 2815.478-03	Training - AED/CPR certification/training
TRAINING AED DIST/NHP	A 2815.478-04	Training - AED/CPR certification/training
CONFERENCES RN'S DIST/GCP	A 2815.479-01	Conferences for Nurses
CONFERENCES RN'S DIST/HGS	A 2815.479-02	Conferences for Nurses
CONFERENCES RN'S DIST/MO	A 2815.479-03	Conferences for Nurses
CONFERENCES RN'S DIST/NHP	A 2815.479-04	Conferences for Nurses
CONFERENCES RN'S DIST/NP	A 2815.479-05	Conferences for Nurses
BOCES HEALTH SERV	A 2815.490-00	BOCES Health Services including but not limited to Health and Welfare services, Medical Director, Employee Assistance Program (EAP)
SUPPLIES DIST/GCP	A 2815.510-01	Health Services Supplies
SUPPLIES DIST/HGS	A 2815.510-02	Health Services Supplies
SUPPLIES DIST/MO	A 2815.510-03	Health Services Supplies
SUPPLIES DIST/NHP	A 2815.510-04	Health Services Supplies
SUPPLIES DIST/NP	A 2815.510-05	Health Services Supplies

A 2815...Health Services - Nurses

New Hyde Park - Garden City Park UFSD - 2023-2024 Budget

Budget Code Description	Code	2021-2022 Actual	2022-2023 Budget	2023-2024 Budget	%-age increase
INSTRUCTION					
SALARIES-PSYCHOLOGISTS/SOCIAL WORKERS GCP	A 2820.150-01	\$ 212,255	\$ 214,425	\$ 252,145	
SALARIES-PSYCHOLOGISTS/SOCIAL WORKERS HGS	A 2820.150-02	\$ 230,262	\$ 232,020	\$ 232,020	
SALARIES-PSYCHOLOGISTS/SOCIAL WORKERS MO	A 2820.150-03	\$ 173,011	\$ 175,930	\$ 177,625	
SALARIES-PSYCHOLOGISTS/SOCIAL WORKERS NHP	A 2820.150-04	\$ 221,547	\$ 224,915	\$ 264,730	
CONTRACTUAL EXPENSE DIST/GCP	A 2820.440-01	\$ 1,104	\$ 1,225	\$ 1,945	
CONTRACTUAL EXPENSE DIST/HGS	A 2820.440-02	\$ 1,104	\$ 1,225	\$ 1,945	
CONTRACTUAL EXPENSE DIST/MO	A 2820.440-03	\$ 1,104	\$ 1,225	\$ 1,945	
CONTRACTUAL EXPENSE DIST/NHP	A 2820.440-04	\$ 1,104	\$ 1,225	\$ 1,945	
CONFERENCES PSYCH. DIST/GCP	A 2820.479-01	\$ -	\$ 375	\$ 300	
CONFERENCES PSYCH. DIST/ HGS	A 2820.479-02	\$ 99	\$ 375	\$ 300	
CONFERENCES PSYCH. DIST/MO	A 2820.479-03	\$ 488	\$ 375	\$ 300	
CONFERENCES PSYCH. DIST/NHP	A 2820.479-04	\$ 150	\$ 375	\$ 300	
BOCES - PSYCHOLOGICAL SERVICES	A 2820.490-00	\$ 19,227	\$ 3,100	\$ 8,150	
TESTING MATERIALS DIST/GCP	A 2820.510-01	\$ 293	\$ 350	\$ 375	
TESTING MATERIALS DIST/HGS	A 2820.510-02	\$ -	\$ 500	\$ 500	
TESTING MATERIALS DIST/MO	A 2820.510-03	\$ 855	\$ 400	\$ 375	
TESTING MATERIALS DIST/NHP	A 2820.510-04	\$ 212	\$ 500	\$ 500	
SUPPLIES / PROF JOURNALS-BOOKS DIST/GCP	A 2820.511-01	\$ -	\$ 300	\$ 300	
SUPPLIES / PROF JOURNALS-BOOKS DIST/HGS	A 2820.511-02	\$ 11	\$ 300	\$ 300	
SUPPLIES / PROF JOURNALS-BOOKS DIST/MO	A 2820.511-03	\$ 11	\$ 300	\$ 300	
SUPPLIES / PROF JOURNALS-BOOKS DIST/NHP	A 2820.511-04	\$ 47	\$ 300	\$ 300	
A 2820...Psychological Services		\$ 862,885	\$ 859,740	\$ 946,600	10.10%

New Hyde Park - Garden City Park UFSD - 2023-2024 Budget

Budget Code Description	Code	Description
SALARIES-PSYCHOLOGISTS/SOCIAL WORKERS GCP	A 2820.150-01	Salary - Psychologists/Social Workers (1.9 FTE) - reflects 22-23 salary (contract not settled), Director of Special Education (0.225 FTE) - reflects 22-23 salary (contract not settled)
SALARIES-PSYCHOLOGISTS/SOCIAL WORKERS HGS	A 2820.150-02	Salary - Psychologists/Social Workers (1.5 FTE) - reflects 22-23 salary (contract not settled), Director of Special Education (0.225 FTE) - reflects 22-23 salary (contract not settled)
SALARIES-PSYCHOLOGISTS/SOCIAL WORKERS MO	A 2820.150-03	Salary - Psychologists/Social Workers (1.5 FTE) - reflects 22-23 salary (contract not settled), Director of Special Education (0.225 FTE) - reflects 22-23 salary (contract not settled)
SALARIES-PSYCHOLOGISTS/SOCIAL WORKERS NHP	A 2820.150-04	Salary - Psychologists/Social Workers (2.1 FTE) - reflects 22-23 salary (contract not settled), Director of Special Education (0.225 FTE) - reflects 22-23 salary (contract not settled)
CONTRACTUAL EXPENSE DIST/GCP	A 2820.440-01	Electronic subscription to Section 504 Compliance Advisor, Today's School Psychologist, The Special Educator, and DALs
CONTRACTUAL EXPENSE DIST/HGS	A 2820.440-02	Electronic subscription to Section 504 Compliance Advisor, Today's School Psychologist, The Special Educator, and DALs
CONTRACTUAL EXPENSE DIST/MO	A 2820.440-03	Electronic subscription to Section 504 Compliance Advisor, Today's School Psychologist, The Special Educator, and DALs
CONTRACTUAL EXPENSE DIST/NHP	A 2820.440-04	Electronic subscription to Section 504 Compliance Advisor, Today's School Psychologist, The Special Educator, and DALs
CONFERENCES PSYCH. DIST/GCP	A 2820.479-01	Conferences - Psychologists and Social Workers
CONFERENCES PSYCH. DIST/ HGS	A 2820.479-02	Conferences - Psychologists and Social Workers
CONFERENCES PSYCH. DIST/MO	A 2820.479-03	Conferences - Psychologists and Social Workers
CONFERENCES PSYCH. DIST/NHP	A 2820.479-04	Conferences - Psychologists and Social Workers
BOCES - PSYCHOLOGICAL SERVICES	A 2820.490-00	BOCES - Northwell Health Services, Central Nassau Guidance and Counseling, Mental Health Consortium
TESTING MATERIALS DIST/GCP	A 2820.510-01	Testing Materials - i.e. Psych tests, forms for educational testing
TESTING MATERIALS DIST/HGS	A 2820.510-02	Testing Materials - i.e. Psych tests, forms for educational testing
TESTING MATERIALS DIST/MO	A 2820.510-03	Testing Materials - i.e. Psych tests, forms for educational testing
TESTING MATERIALS DIST/NHP	A 2820.510-04	Testing Materials - i.e. Psych tests, forms for educational testing
SUPPLIES / PROF JOURNALS-BOOKS DIST/GCP	A 2820.511-01	Professional Journals/Books
SUPPLIES / PROF JOURNALS-BOOKS DIST/HGS	A 2820.511-02	Professional Journals/Books
SUPPLIES / PROF JOURNALS-BOOKS DIST/MO	A 2820.511-03	Professional Journals/Books
SUPPLIES / PROF JOURNALS-BOOKS DIST/NHP	A 2820.511-04	Professional Journals/Books

A 2820...Psychological Services

New Hyde Park - Garden City Park UFSD - 2023-2024 Budget

Budget Code Description	Code	2021-2022 Actual	2022-2023 Budget	2023-2024 Budget	%-age increase
INSTRUCTION					
SALARIES-COCUR/EXT DAY GCP	A 2850.150-01	\$ 1,122	\$ 7,640	\$ 7,885	
SALARIES-COCUR/EXT DAY HGS	A 2850.150-02	\$ 956	\$ 7,640	\$ 7,885	
SALARIES-COCUR/EXT DAY MO	A 2850.150-03	\$ 1,161	\$ 7,640	\$ 7,885	
SALARIES-COCUR/EXT DAY NHP	A 2850.150-04	\$ 742	\$ 7,640	\$ 7,885	
CO-CURR, CLUBS, NON-CERTIFIED STAFF GCP	A 2850.160-01	\$ 467	\$ 250	\$ 250	
CO-CURR, CLUBS, NON-CERTIFIED STAFF HGS	A 2850.160-02	\$ 463	\$ 250	\$ 250	
CO-CURR, CLUBS, NON-CERTIFIED STAFF MO	A 2850.160-03	\$ 628	\$ 250	\$ 250	
CO-CURR, CLUBS, NON-CERTIFIED STAFF NHP	A 2850.160-04	\$ 785	\$ 250	\$ 250	
CONTRACTED SERVICES-CO-CURRICULAR GCP	A 2850.470-01	\$ -	\$ 2,100	\$ 150	
CONTRACTED SERVICES-CO-CURRICULAR HGS	A 2850.470-02	\$ -	\$ 2,100	\$ 150	
CONTRACTED SERVICES-CO-CURRICULAR MO	A 2850.470-03	\$ -	\$ 2,100	\$ 150	
CONTRACTED SERVICES-CO-CURRICULAR NHP	A 2850.470-04	\$ -	\$ 2,100	\$ 150	
SUPPLIES - CLUBS DIST/GCP	A 2850.510-01	\$ -	\$ 2,390	\$ 2,690	
SUPPLIES - CLUBS DIST/HGS	A 2850.510-02	\$ -	\$ 2,390	\$ 2,690	
SUPPLIES - CLUBS DIST/MO	A 2850.510-03	\$ -	\$ 2,390	\$ 2,690	
SUPPLIES - CLUBS DIST/NHP	A 2850.510-04	\$ -	\$ 2,390	\$ 2,690	
A 2850...Co-Curricular		\$ 6,324	\$ 49,520	\$ 43,900	-11.35%
A 28...Pupil Services		\$ 1,460,668	\$ 1,600,060	\$ 1,660,925	3.80%
TOTAL INSTRUCTION		\$ 21,043,417	\$ 22,812,455	\$ 23,433,835	2.72%

New Hyde Park - Garden City Park UFSD - 2023-2024 Budget

Budget Code Description	Code	Description
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INSTRUCTION

SALARIES-COCUR/EXT DAY GCP	A 2850.150-01	Including but not limited to payments (certified staff) for Student Council, NYSSMA, Jazz/Stage Band, Chamber Orchestra, Marching Band, Enrichment Odyssey Fair, Math Fair, Concerts (Winter/Spring), Science Fair, 6th Grade Science Finals, School Web Master, Lego League First club, Play (Plaza), etc.
SALARIES-COCUR/EXT DAY HGS	A 2850.150-02	Including but not limited to payments (certified staff) for Student Council, NYSSMA, Jazz/Stage Band, Chamber Orchestra, Marching Band, Maturation (evening parent meeting), Enrichment Odyssey Fair, Math Fair, Concerts (Winter/Spring), Science Fair, 6th Grade Science Finals, School Web Master, Lego League First club, Play (Plaza), etc.
SALARIES-COCUR/EXT DAY MO	A 2850.150-03	Including but not limited to payments (certified staff) for Student Council, NYSSMA, Jazz/Stage Band, Chamber Orchestra, Marching Band, Maturation (evening parent meeting), Enrichment Odyssey Fair, Math Fair, Concerts (Winter/Spring), Science Fair, 6th Grade Science Finals, School Web Master, Lego League First club, Play (Plaza), etc.
SALARIES-COCUR/EXT DAY NHP	A 2850.150-04	Including but not limited to payments (certified staff) for Student Council, NYSSMA, Jazz/Stage Band, Chamber Orchestra, Marching Band, Enrichment Odyssey Fair, Math Fair, Concerts (Winter/Spring), Science Fair, 6th Grade Science Finals, School Web Master, Lego League First club, Play (Plaza), etc.
CO-CURR, CLUBS, NON-CERTIFIED STAFF GCP	A 2850.160-01	Including but not limited to payments (non-certified staff) for Student Council, NYSSMA, Jazz/Stage Band, Chamber Orchestra, Marching Band, Enrichment Odyssey Fair, Math Fair, Concerts (Winter/Spring), Science Fair, 6th Grade Science Finals, School Web Masters, Lego League First club, Play (Plaza), etc.
CO-CURR, CLUBS, NON-CERTIFIED STAFF HGS	A 2850.160-02	Including but not limited to payments (non-certified staff) for Student Council, NYSSMA, Jazz/Stage Band, Chamber Orchestra, Marching Band, Maturation (evening parent meeting), Enrichment Odyssey Fair, Math Fair, Concerts (Winter/Spring), Science Fair, 6th Grade Science Finals, School Web Masters, Lego League First club, Play (Plaza), etc.
CO-CURR, CLUBS, NON-CERTIFIED STAFF MO	A 2850.160-03	Including but not limited to payments (non-certified staff) for Student Council, NYSSMA, Jazz/Stage Band, Chamber Orchestra, Marching Band, Maturation (evening parent meeting), Enrichment Odyssey Fair, Math Fair, Concerts (Winter/Spring), Science Fair, 6th Grade Science Finals, School Web Masters, robotics club, Play (Plaza) etc.
CO-CURR, CLUBS, NON-CERTIFIED STAFF NHP	A 2850.160-04	Including but not limited to payments (non-certified staff) for Student Council, NYSSMA, Jazz/Stage Band, Chamber Orchestra, Marching Band, Enrichment Odyssey Fair, Math Fair, Concerts (Winter/Spring), Science Fair, 6th Grade Science Finals, School Web Masters, Lego League First club, Play (Plaza), etc.
CONTRACTED SERVICES-CO-CURRICULAR GCP	A 2850.470-01	Including but not limited to Lego Club registration
CONTRACTED SERVICES-CO-CURRICULAR HGS	A 2850.470-02	Including but not limited to Lego Club registration
CONTRACTED SERVICES-CO-CURRICULAR MO	A 2850.470-03	Including but not limited to Lego Club registration
CONTRACTED SERVICES-CO-CURRICULAR NHP	A 2850.470-04	Including but not limited to Lego Club registration
SUPPLIES - CLUBS DIST/GCP	A 2850.510-01	Supplies for robotics club + funds to prepare for the new 5th grade science (a variety of lab projects in 3rd, 4th and 5th grades are required (plus labs in 6th grade to prepare for the 8th grade test))
SUPPLIES - CLUBS DIST/HGS	A 2850.510-02	Supplies for robotics club + funds to prepare for the new 5th grade science (a variety of lab projects in 3rd, 4th and 5th grades are required (plus labs in 6th grade to prepare for the 8th grade test))
SUPPLIES - CLUBS DIST/MO	A 2850.510-03	Supplies for robotics club + funds to prepare for the new 5th grade science (a variety of lab projects in 3rd, 4th and 5th grades are required (plus labs in 6th grade to prepare for the 8th grade test))
SUPPLIES - CLUBS DIST/NHP	A 2850.510-04	Supplies for robotics club + funds to prepare for the new 5th grade science (a variety of lab projects in 3rd, 4th and 5th grades are required (plus labs in 6th grade to prepare for the 8th grade test))

A 2850...Co-Curricular

TOTAL INSTRUCTION		
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New Hyde Park - Garden City Park UFSD - 2023-2024 Budget

Budget Code Description	Code	2021-2022 Actual	2022-2023 Budget	2023-2024 Budget	%-age increase
TRANSPORTATION					
SALARY TRANS-DIR	A 5510.150-00	\$ 12,000	\$ 12,000	\$ 12,000	
SALARY TRANS SECTY	A 5510.160-00	\$ 31,084	\$ 51,495	\$ 52,495	
SALARIES-BUS DRIVERS	A 5510.161-00	\$ 21,882	\$ 77,205	\$ 87,955	
BUS DRIVER OVERTIME	A 5510.166-00	\$ 233	\$ 1,000	\$ 1,000	
SALARY-BUS MATRON	A 5510.170-00	\$ 20,724	\$ 36,000	\$ 43,200	
EQUIPMENT	A 5510.230-00	\$ 2,328	\$ 4,090	\$ 510	
INSURANCE	A 5510.424-00	\$ 8,800	\$ 9,705	\$ 10,965	
REPAIRS-VEHICLES	A 5510.460-00	\$ 20,926	\$ 36,000	\$ 36,000	
RENTAL/MAINTENANCE COPIER	A 5510.465-00	\$ -	\$ 40	\$ 40	
TELEPHONE/COMMUNICATION	A 5510.466-00	\$ 2,114	\$ 4,135	\$ 3,825	
BIDS	A 5510.471-00	\$ 1,580	\$ 1,930	\$ 1,930	
MEDICAL EXAMS	A 5510.473-00	\$ 112	\$ 375	\$ 375	
TRANSPORTATION-CONFERENCES	A 5510.479-00	\$ 359	\$ 475	\$ 525	
BOCES - XEROX, OTHER SERVICES	A 5510.490-00	\$ 10,195	\$ 8,110	\$ 13,240	
TRANSPORTATION-SUPPLIES	A 5510.512-00	\$ -	\$ 300	\$ 300	
PARTS-VEHICLES	A 5510.521-00	\$ -	\$ 500	\$ 500	
GAS OIL	A 5510.522-00	\$ 1,101	\$ 7,500	\$ 7,500	
UNIFORMS	A 5510.543-00	\$ 189	\$ 495	\$ 495	
A 5510...Transportation		\$ 142,827	\$ 251,355	\$ 272,855	8.55%

New Hyde Park - Garden City Park UFSD - 2023-2024 Budget

Budget Code Description	Code	Description
TRANSPORTATION		
SALARY TRANS-DIR	A 5510.150-00	Stipend
SALARY TRANS SECTY	A 5510.160-00	Salary - Clerical (1.0 FTE) - reflects 22-23 salary (contract not settled)
SALARIES-BUS DRIVERS	A 5510.161-00	Salary - Bus Drivers - (3.0 FTE)
BUS DRIVER OVERTIME	A 5510.166-00	Salary - Bus Driver OT
SALARY-BUS MATRON	A 5510.170-00	Salary - Bus Matrons - for 10 month school year \$20.00 per matron per run (currently 6 positions)
EQUIPMENT	A 5510.230-00	Equipment - Including but not limited to office furniture, misc. equipment, etc.
INSURANCE	A 5510.424-00	Bus Insurance - NYSIR projects increase - insurance also charged to 1910.420
REPAIRS-VEHICLES	A 5510.460-00	Vehicle Repair - (buses ranging from 1991 to 2020 - youngest after 2020 is 2015), DOT Inspections and preventative maintenance, etc.
RENTAL/MAINTENANCE COPIER	A 5510.465-00	Maintenance agreements on district owned machines
TELEPHONE/COMMUNICATION	A 5510.466-00	Telephone - land lines for transportation office (budgeted here for aid purposes), radio tower usage fee for bus CB radio system + radio rentals for each bus, etc.
BIDS	A 5510.471-00	Bids for transportation
MEDICAL EXAMS	A 5510.473-00	Random drug/alcohol testing - The FMCSA (Federal Motor Carriers Safety Administration) determines who gets tested and how often. The district must have the funding to pay a vendor when mandated to send driver for testing, annual CDL physical exams (all drivers)
TRANSPORTATION-CONFERENCES	A 5510.479-00	Transportation - Conferences - i.e. NYAPT Nassau County Dues, NYAPT - NYS dues
BOCES - XEROX, OTHER SERVICES	A 5510.490-00	Xerox machines utilized through BOCES bids, Driver Training (30 hour training class for new drivers, defensive driving classes, behind the wheel tests, oral/written tests, physical performance tests, etc.), biennial road test, biennial written test, bus matron training, 5Maps, etc.
TRANSPORTATION-SUPPLIES	A 5510.512-00	Transportation - Supplies
PARTS-VEHICLES	A 5510.521-00	Parts to fix buses in-house
GAS OIL	A 5510.522-00	Gas/oil - for buses
UNIFORMS	A 5510.543-00	Uniforms - per contract

A 5510...Transportation

New Hyde Park - Garden City Park UFSD - 2023-2024 Budget

Budget Code Description	FB	3 Part Budget	Code	2021-2022 Actual	2022-2023 Budget	2023-2024 Budget	%-age increase
TRANSPORTATION							
TRANSP-SPEC ED/BY BUS CO.	0	0	A 5540.412-00	\$ 421,463	\$ 252,745	\$ 200,910	
TRANS-REGULAR NON PUBLIC(INDIS)	0	0	A 5540.413-00	\$ 65,790	\$ 67,900	\$ 74,345	
TRANS-REG. NON PUBLIC(OUT DIS)	0	0	A 5540.414-00	\$ 561,263	\$ 658,970	\$ 796,265	
FIELD TRIPS DIST. (ENRICHMENT)	0	0	A 5540.415-00	\$ 610	\$ 2,565	\$ 2,565	
FIELD TRIPS GCP	0	0	A 5540.415-01	\$ -	\$ -	\$ 100	
FIELD TRIPS HGS	0	0	A 5540.415-02	\$ -	\$ -	\$ 100	
FIELD TRIPS MO	0	0	A 5540.415-03	\$ -	\$ -	\$ 100	
FIELD TRIPS NHP	0	0	A 5540.415-04	\$ -	\$ -	\$ 100	
TRANS-REGULAR PUBLIC (IN DIST)	0	0	A 5540.416-00	\$ 24,750	\$ 63,000	\$ 173,170	
TRANSP-SPECIAL ED BY BOCES	0	0	A 5540.490-00	\$ 29,685	\$ 91,770	\$ 57,360	
A 5540...Contract Transportation				\$ 1,103,560	\$ 1,136,950	\$ 1,305,015	14.78%
A 55...Pupil Transportation				\$ 1,246,388	\$ 1,388,305	\$ 1,577,870	13.65%
TOTAL TRANSPORTATION				\$ 1,246,388	\$ 1,388,305	\$ 1,577,870	13.65%

New Hyde Park - Garden City Park UFSD - 2023-2024 Budget

Budget Code Description	Code	Description
TRANSPORTATION		
TRANSP-SPEC ED/BY BUS CO.	A 5540.412-00	Special Education Transportation (out of district placements) - by bidded vendor or quadrant agreement
TRANS-REGULAR NON PUBLIC(INDIS)	A 5540.413-00	Regular Transportation - Non-Public (in district) - 1 bus
TRANS-REG. NON PUBLIC(OUT DIS)	A 5540.414-00	Regular Transportation - Non-Public (out of district) - currently: 12 schools
FIELD TRIPS DIST. (ENRICHMENT)	A 5540.415-00	Field Trips - Enrichment - i.e. Olympiad tournament, etc.
FIELD TRIPS GCP	A 5540.415-01	Field Trips - Transportation
FIELD TRIPS HGS	A 5540.415-02	Field Trips - Transportation
FIELD TRIPS MO	A 5540.415-03	Field Trips - Transportation
FIELD TRIPS NHP	A 5540.415-04	Field Trips - Transportation
TRANS-REGULAR PUBLIC (IN DIST)	A 5540.416-00	Transportation - Regular Public (In District) - currently NHPRS and GCP utilizing contracted vendor
TRANSP-SPECIAL ED BY BOCES	A 5540.490-00	Transportation - transportation services provided by BOCES to bring special education students to and from special education programs offered outside the public school district.
A 5540...Contract Transportation		
TOTAL TRANSPORTATION		

New Hyde Park - Garden City Park UFSD - 2023-2024 Budget

Budget Code Description	Code	2021-2022 Actual	2022-2023 Budget	2023-2024 Budget	%-age increase
UNDISTRIBUTED					
EMPLOYEE RETIREMENT	A 9010.800-00	\$ 516,426	\$ 465,540	\$ 517,495	
TEACHERS RETIREMENT	A 9020.800-00	\$ 1,591,891	\$ 1,739,335	\$ 1,876,230	
SOCIAL SECURITY	A 9030.800-00	\$ 1,476,110	\$ 1,627,350	\$ 1,858,655	
WORKERS COMPENSATION	A 9040.800-00	\$ 186,588	\$ 180,315	\$ 193,435	
LIFE INSURANCE	A 9045.800-00	\$ 3,222	\$ 3,275	\$ 3,350	
UNEMPLOYMENT INSURANCE	A 9050.800-00	\$ -	\$ 9,000	\$ 9,000	
DISABILITY INSURANCE	A 9055.800-00	\$ 5,084	\$ 5,380	\$ 5,780	
HEALTH INSURANCE	A 9060.800-00	\$ 5,427,962	\$ 6,870,080	\$ 8,061,575	
DENTAL INSURANCE	A 9061.800-00	\$ 132,651	\$ 157,105	\$ 158,690	
VISION INSURANCE	A 9062.800-00	\$ 12,896	\$ 15,485	\$ 14,320	
OTHER BENEFITS	A 9089.800-00	\$ 38,513	\$ 165,130	\$ 198,340	
A 9000's...Employee Benefits		\$ 9,391,340	\$ 11,237,995	\$ 12,896,870	14.76%

New Hyde Park - Garden City Park UFSD - 2023-2024 Budget

Budget Code Description	Code	Description
UNDISTRIBUTED		
EMPLOYEE RETIREMENT	A 9010.800-00	New York State Employee Retirement System for non-certified personnel - rate only given for first 3/4 of the year. The rate for Tier 4 employees = 14.9%
TEACHERS RETIREMENT	A 9020.800-00	New York State Teachers' Retirement System - TRS does not officially set the rate until July - but it is expected that the rate will decrease for the 2023-2024 school year (TRS estimate is 9.76% - the district has budgeted 10.01% since the rate provided is just an estimate)
SOCIAL SECURITY	A 9030.800-00	Social Security - 6.2% of salary (up to \$160,200) and Medi - 1.45% of Salary (no cap)
WORKERS COMPENSATION	A 9040.800-00	%-age increase by Nassau County Schools Cooperative Workers Comp Self-Insured Trust - since changes in regulations there have been greater payouts awarded by the workers comp boards. The actuary has calculated that the NHP-GCP Union Free School District has saved over \$1 million dollars by being self insured
LIFE INSURANCE	A 9045.800-00	Life Insurance - provided as per contracts
UNEMPLOYMENT INSURANCE	A 9050.800-00	Unemployment Insurance - we are on an actual pay basis - we pay dollar for dollar
DISABILITY INSURANCE	A 9055.800-00	Disability Insurance - provided as per contracts
HEALTH INSURANCE	A 9060.800-00	Health Insurance - provided as per contracts
DENTAL INSURANCE	A 9061.800-00	Dental Insurance - provided as per contracts
VISION INSURANCE	A 9062.800-00	Vision Insurance - provided as per contracts
OTHER BENEFITS	A 9089.800-00	Code utilized to payout certain contractual benefits when owed to individuals who retire.

A 9000's...Employee Benefits

New Hyde Park - Garden City Park UFSD - 2023-2024 Budget

Budget Code Description	Code	2021-2022 Actual	2022-2023 Budget	2023-2024 Budget	%-age increase
UNDISTRIBUTED					
PRINCIPAL BOND-SCHOOL CONSTRUCTION	A 9711.600-00	\$ 1,435,000	\$ 1,500,000	\$ -	
PRINCIPAL BOND-LIBRARY	A 9711.601-00	\$ 555,000	\$ 565,000	\$ 585,000	
INTEREST-BOND-SCHOOL CONSTRUCTION	A 9711.700-00	\$ 94,178	\$ 29,845	\$ -	
INTEREST-BOND-LIBRARY	A 9711.701-00	\$ 51,975	\$ 39,490	\$ 26,775	
INTEREST TAN	A 9760.700-00	\$ -	\$ 40,000	\$ 40,000	
INSTALLMENT PURCHASE DEBT - PRIN	A 9785.600-00	\$ 10,300	\$ -	\$ -	
INSTALLMENT PURCH DEBT - INT	A 9785.700-00	\$ 98	\$ -	\$ -	
PRINCIPAL BUS PURCHASE	A 9787.600-00	\$ 24,171	\$ 24,815	\$ 16,910	
INTEREST BUS PURCHASE	A 9787.700-00	\$ 1,443	\$ 800	\$ 170	
A 9700's...Debt Service		\$ 2,172,165	\$ 2,199,950	\$ 668,855	-69.60%
SCHOOL LUNCH FUND	A 9900.930-00	\$ -	\$ 57,480	\$ 72,475	
TRANSFER TO FEDERAL	A 9950.080-00	\$ 163,091	\$ 150,315	\$ 150,315	
TRANSFER TO CAPITAL	A 9950.900-00	\$ 450,000	\$ 450,000	\$ 1,800,000	
A 99...Interfund Transfers		\$ 613,091	\$ 657,795	\$ 2,022,790	207.51%
TOTAL UNDISTRIBUTED		\$ 12,176,596	\$ 14,095,740	\$ 15,588,515	10.59%
TOTAL BUDGET		\$ 39,142,896	\$ 44,593,905	\$ 46,999,885	5.40%

An annual budget contains estimates of expenditures and revenues and the actual financial results will differ from the budget. In the event that any surplus funds are available at the end of the fiscal year (unexpended appropriations and/or excess revenues), they are utilized to reduce the tax levy for the upcoming school year. However, an exception exists for reserve funds specifically authorized by law. The Board of Education, in accordance with the 3 year plan, policy #5511 (Reserve Funds), and the Reserve Plan, will determine the best use of these funds which may include (but is not limited to) allocating a portion to reduce taxes, allocating a portion to replenish or increase reserves, and allocating a portion to maintain the statutory maximum for the unassigned fund balance (currently the maximum is at 4% of the subsequent years budget).

New Hyde Park - Garden City Park UFSD - 2023-2024 Budget

Budget Code Description	Code	Description
UNDISTRIBUTED		
PRINCIPAL BOND-SCHOOL CONSTRUCTION	A 9711.600-00	Code not used
PRINCIPAL BOND-LIBRARY	A 9711.601-00	Bond - Principal (Library) - as per debt schedule - reimbursed from Hillside Public Library
INTEREST-BOND-SCHOOL CONSTRUCTION	A 9711.700-00	Code not used
INTEREST-BOND-LIBRARY	A 9711.701-00	Bond - Interest (Library) - as per debt schedule - reimbursed from Hillside Public Library
INTEREST TAN	A 9760.700-00	TAN (Tax Anticipation Note) Interest
INSTALLMENT PURCHASE DEBT - PRIN	A 9785.600-00	Code not used
INSTALLMENT PURCH DEBT - INT	A 9785.700-00	Code not used
PRINCIPAL BUS PURCHASE	A 9787.600-00	Principal payments for 64 passenger bus being financed over 5 years - final payment to be made in 2023-2024
INTEREST BUS PURCHASE	A 9787.700-00	Interest payments for 64 passenger bus being financed over 5 years - final payment to be made in 2023-2024
A 9700's...Debt Service		
SCHOOL LUNCH FUND	A 9900.930-00	School Lunch Fund - 5K historic + cashier salaries (3.7 FTEs)
TRANSFER TO FEDERAL	A 9950.080-00	4408 (Summer Special Education) - both in-house and outsourced placements, plus the local share for 4201 placements
TRANSFER TO CAPITAL	A 9950.900-00	Building Condition Survey/Health & Safety/Security projects across the District including, but not limited to: Roof upgrades, fire alarm replacements/upgrades, door hardware replacements, security vestibule improvements, security camera upgrades/replacements, expansion of existing artificial turf surfaces (if fiscally possible), etc.

A 99...Interfund Transfers