

PINE TREE ISD

NEW CTE FACILITY

CONSTRUCTION UPDATE

- BUILDING IS SUBSTANTIALLY COMPLETE.
- PUNCH-LIST ITEM CORRECTIONS AND FINAL CLEAN ARE COMPLETE.
- LANDSCAPING IS NEARING COMPLETION.

COST SUMMARY

Construction Contingency Balance:	\$298,644
Owner Contingency Balance:	\$78,244
Total Budget:	\$12,663,106
Total Completed & Stored To Date:	\$8,445,442
Percentage Complete:	67%



DIFFERENT FROM THE GROUND UP



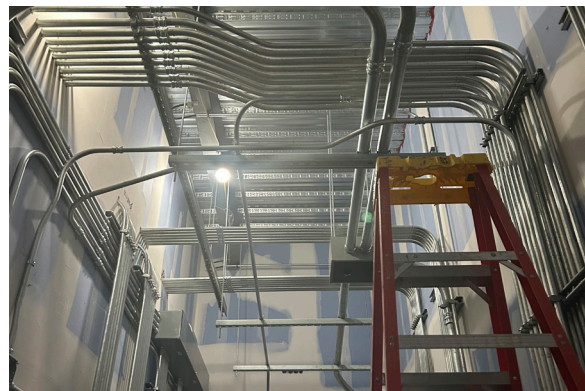
GALLAGHER
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PINE TREE ISD

PARKWAY ELEMENTARY RENOVATIONS

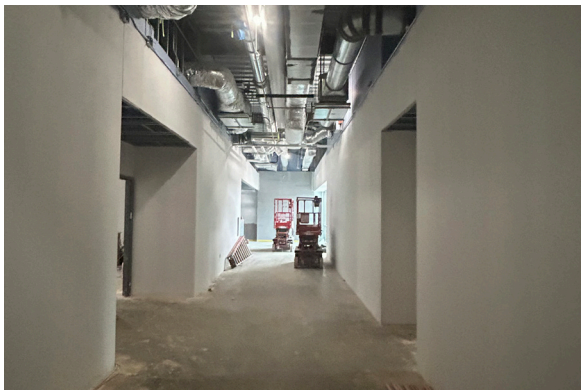
CONSTRUCTION UPDATE

- CLASSROOM ADDITION IS IN THE DRY.
- FIRST-FLOOR DRYWALL IS COMPLETE.
- FIRST-FLOOR TAPE AND BED IS COMPLETE.
- FIRST-FLOOR PRIMER COAT AND PAINT ARE IN PROGRESS.
- ABOVE CEILING HVAC INSTALLATIONS ARE NEARING COMPLETION.
- ELECTRICAL INSTALLATIONS ARE IN PROGRESS.



COST SUMMARY

Construction Contingency Balance:	\$670,391
Owner Contingency Balance:	\$125,000
Total Budget:	\$11,132,172
Total Completed & Stored To Date:	\$4,835,326
Percentage Complete:	43%



DIFFERENT FROM THE GROUND UP



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AUDITORIUM

CONSTRUCTION UPDATE

- ROOF SYSTEM INSTALLATION IS COMPLETE.
- RTU SETTINGS ARE COMPLETE.
- IN-WALL ELECTRICAL AND PLUMBING ARE COMPLETE.
- FRAMING IS NEARING COMPLETION.



COST SUMMARY

Construction Contingency Balance:	\$45,137
Owner Contingency Balance:	\$25,000
Total Budget:	\$2,036,465
Total Completed & Stored To Date:	\$232,462
Percentage Complete:	11%



DIFFERENT FROM THE GROUND UP



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