

PINE TREE ISD

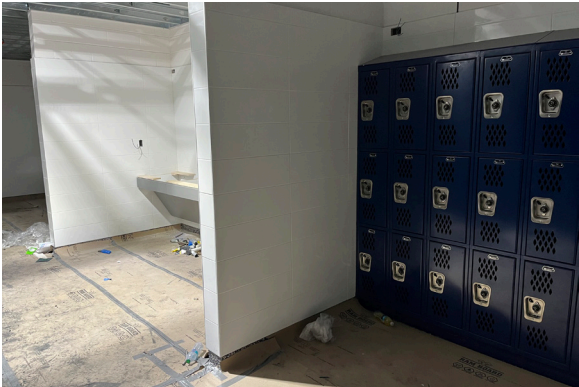
NEW CTE FACILITY

CONSTRUCTION UPDATE

- BUILDING CLIMATIZATION IS COMPLETE.
- INTERIOR FINISHES ARE NEARING COMPLETION.
- CEILING AND FIXTURE INSTALLATIONS ARE NEARING COMPLETION.
- LANDSCAPING WORK IS IN PROGRESS.
- METAL ROOFING AND WALL PANEL INSTALLATIONS ARE IN PROGRESS.

COST SUMMARY

Construction Contingency Balance:	\$433,141
Owner Contingency Balance:	\$78,244
Total Budget:	\$12,663,106
Total Completed & Stored To Date:	\$7,861,903
Percentage Complete:	62%



DIFFERENT FROM THE GROUND UP



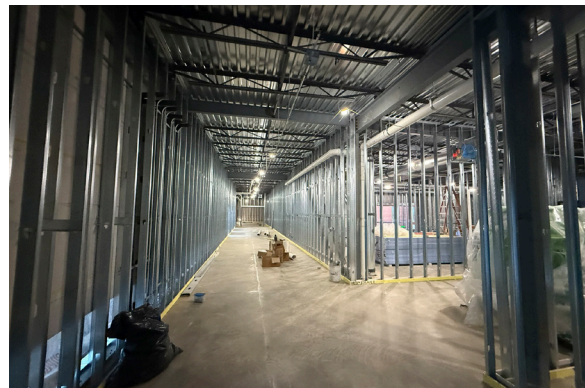
GALLAGHER
A CUMMING GROUP COMPANY

PINE TREE ISD

PARKWAY ELEMENTARY RENOVATIONS

CONSTRUCTION UPDATE

- STRUCTURAL STEEL ERECTION IS COMPLETE.
- FIRST-FLOOR INTERIOR FRAMING IS COMPLETE.
- SECOND-FLOOR INTERIOR FRAMING IS IN PROGRESS.
- SHEETROCK INSTALLATION IS IN PROGRESS.
- ROOFING WORK IS IN PROGRESS.
- MECHANICAL, ELECTRICAL, AND PLUMBING IN-WALL AND OVERHEAD INSTALLATIONS ARE IN PROGRESS.
- BRICK VENEER INSTALLATION IS IN PROGRESS.



COST SUMMARY

Construction Contingency Balance:	\$670,391
Owner Contingency Balance:	\$125,000
Total Budget:	\$11,132,172
Total Completed & Stored To Date:	\$4,218,029
Percentage Complete:	38%



DIFFERENT FROM THE GROUND UP



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AUDITORIUM

CONSTRUCTION UPDATE

- DEMOLITION IS COMPLETE.
- FOUNDATION WORK IS COMPLETE.
- FARMING IS IN PROGRESS.
- PLUMBING AND ELECTRICAL INSTALLATIONS ARE IN PROGRESS.
- ROOFING WORK IS IN PROGRESS.

COST SUMMARY

Construction Contingency Balance:	\$49,566
Owner Contingency Balance:	\$25,000
Total Budget:	\$2,036,465
Total Completed & Stored To Date:	\$118,404
Percentage Complete:	06%



DIFFERENT FROM THE GROUND UP



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