TO: **THE HONORABLE MAYOR AND COUNCIL**
CITY OF MUSTANG

FROM: **TIMOTHY D. ROONEY**
CITY MANAGER

RE: **CITY MANAGER'S REPORT**

DATE: May 29, 2026

"Thunder Up!"

*- **Literally Everybody in Oklahoma***

MANAGERIAL:
RESIGNATION – Ward 4 City Councilman James Waugh has submitted his resignation effective May 25, 2026. The resignation letter is attached for your information and review.

Two items have been added to the June 2, 2026 regular meeting agenda for the City Council as a result of the resignation:

- Acceptance of Councilman Waugh's resignation
- Notice of Ward 4 City Council Vacancy and Approval of Selection Process

If both items are approved by the City Council, the advertisement for the Ward 4 vacancy would occur on June 11, 2026, and the advertisement would also be added to the City of Mustang website. A special meeting will be scheduled on Tuesday, July 21, 2026, for the appointment of a Ward 4 Councilmember. The special meeting is necessary in order to meet the requirement that the City Council fill the vacancy within sixty (60) days after it occurs.

GOVERNMENT FINANCE OFFICERS ASSOCIATION - GFOA has awarded the Certificate of Achievement for Excellence in Financial Reporting to the City of Mustang for its annual comprehensive financial report for fiscal year 2025 which ended June 30, 2025. The report has been judged by an impartial panel to meet the high standards of the program, which includes demonstrating a constructive "spirit of full disclosure". The Certificate is the highest form of recognition in the area of governmental accounting and financial reporting, and its attainment represents a significant accomplishment by a government and its management.

A copy of the notification letter has been attached for your information and review. The members of the Finance Department will be recognized at a future City Council meeting.

FY 2026-27 BUDGET –The draft copy of the FY 2026-27 Budget was provided to the City Council at their May 5, 2026 City Council meeting. The FY 2026-27 City Council Budget Work Session was conducted on May 11, 2026. Following that work session, the proposed FY 2026-27 Budget was added to the City of Mustang website and two copies have been available for public review at the Mustang Library. The public hearing for the FY 2026-27 Budget will be conducted at the June 2, 2026 regular meeting of the City Council at 7:00 PM in Council Chambers adjacent to City Hall.

COFFEE WITH MAYOR RAY – Join Mustang Mayor Michael Ray on Monday, June 1, 2026 at City Hall from 9:30 to 10:30 AM for open discussion, sharing of concerns or ideas, and some great coffee. This is your time to visit with the Mayor and share your thoughts/ideas/opinions.

This event is completely free and occurs on the first Monday of every month. Everyone is welcome!

AMI WATER METER SYSTEM PROJECT – The City of Mustang and the Mustang Improvement Authority have contracted with Ameresco Inc. for a citywide implementation of a Badger AMI Water Meter System. When complete, this system will provide Mustang's utility customers with near real-time water usage information that will be available at your fingertips through the Mustang Water System App on your phone or through the AMI Web Portal. Water customers will be able to set leak detection alerts within the app to be notified immediately when a water leak is detected on the customer's side of the water system. This advanced alert capability will help provide protection to our customers against unusually high water bills due to things like leaking toilets and hot water tanks.

Crews have begun field operations, going through town to replace all the water meters. A webpage is available to access information about the project and see the benefits it will provide for our community. The webpage can be found on the City's website or by utilizing the following link: www.cityofmustang.org/page/AMI. As of May 28, 2026, 3540 of 8049 meters have been installed representing approximately 44% of all customers. This project is anticipated to be completed in early 2027.

THUNDER IN THE PARK – Should the Oklahoma City Thunder defeat that team from Texas Saturday night and make the NBA finals, Mustang Parks and Recreation will be showing both the home and away games on a large LED screen in front of Town Center – weather permitting. This will be a FREE event to watch. There will be concessions available for purchase, however, no alcohol will be permitted during these showings. Invite your friends, join your neighbors, come together as a community and Thunder Up! The first game of the NBA finals will be on Wednesday evening, June 3, 2026.

WILDHORSE GARDENS AND MARKET (WHG) - The Farmers Market will open on June 6, 2026 at 8:00 AM. It runs each Saturday (except for July 4) from 8:00 AM until noon. Vendor meetings have already been held, but new vendors are welcome to join throughout the season. For more information about the garden or the market, check our website www.wildhorsegardensandmarket.org or email us at wildhorsemarket@gmail.com.

HOLIDAY CLOSURES – All City administrative offices, including the Library and Adult Activity Center, will be closed on Friday, June 19, 2026, in observance of the Juneteenth holiday. Refuse services will operate as normally scheduled, so citizens are asked to have their polycarts by the curb no later than 7:00 AM on both dates. The Aquatics Center will operate as normally scheduled.

57TH ANNUAL FIREFIGHTER'S FREEDOM CELEBRATION - In less than a month, Mustang Fire Department is set to have its 57th Annual Firefighter's Freedom Celebration on June 27, 2026 at Wild Horse Park from 6:00 to 10:00 PM.

The celebration is FREE to attend. A variety of food trucks will be on hand to give everyone a wide array of food options. The Fire Department will provide watermelon and water (while supplies last), and of course the much-anticipated firework show (to begin at dusk), just like in years past. They will also be raffling off items, so please come support the department and have a wonderful summer evening with your family.

It is important to note that during this event, Wild Horse Park will be a "no fly zone" for drones, as we are set to have aircraft flying in and out of the park during this time. Also, no fireworks will be allowed in the park during this time. Thank you.

ASSISTANT CITY MANAGER:

PROJECT UPDATES – The following updates are provided for various projects, including ongoing Capital Projects:

- SH-152 Reconstruction Project (ODOT) - Work on the ODOT reconstruction of SH-152 between Mustang and Union City is nearly complete. Substantial completion is anticipated to be reached in June. **SH-152 is open to 2-way traffic between Clear Springs Rd. & Richland Rd.** Westbound thru traffic traveling west of Richland Rd. will still need to utilize the ODOT detours. West of Richland Rd. will remain closed to westbound traffic through the duration of the project. Even though the road is open to two-way traffic, please use caution when traveling within the work zone. 25 mph work zone speed limits will be strictly enforced. Please follow the detour and construction signage and expect delays when traveling in the area. More information on the ODOT project along SH-152 can be found on ODOT's website in their 8-year construction plan, which can be found at the following link. https://oklahoma.gov/odot/programs-and-projects/projects/8-year-construction-work-plan.html

- Belt Filter Press – Contractors are 95% complete with the replacement of the Belt Filter Press at the Sewer Treatment Plant. The previous Belt Filter Press had been in service for decades, and the cost of maintenance and the difficulty of sourcing replacement parts for the old equipment led to a need for its replacement. The new Belt Filter Press is currently undergoing performance testing and final inspections. The replacement is being funded in part with infrastructure funds from the American Rescue Plan Act.

- Groundwater Treatment Project – The Groundwater Treatment Units have been assembled, and installation at the well sites 5 & 6 has been completed and have been placed in service. The additional treatment units will provide our community with safe drinking water for many years to come. This project was made possible with infrastructure investment funds from the American Rescue Plan Act. The project will be completed by March 2026.

- 16" Water Infrastructure Project along State Highway 152 – Construction on the 3-mile project, putting in a new 16" waterline to service the West side of the City of Mustang is 86% complete. Minor impacts to traffic and water service in the area will continue during construction. The project runs along State Highway 152, just west of Mustang Road to Clear Springs. This project is being funded in part with infrastructure investment funds from the American Rescue Plan Act and Community Project Funding requested through Congressman Frank Lucas' office and approved by the House Committee on Appropriations. The project is anticipated to be completed in June of 2026.

- Southwest 89th Street (Highway 4 to Mustang Road) – Engineers have completed the design for the expansion of Southwest 89th Street. The project includes all of Southwest 89th Street between Mustang Road and State Highway 4, the far south portion of Mustang Road from the railroad tracks south to Southwest 89th Street, and Southwest 89th Street just east of State Highway 4. This project was included in the Sales Tax Extension approved by voters on August 23, 2016. Utility relocation coordination on this project is underway. Several utilities will require engineering and coordinated relocations. Due to the complexity of these relocations, this project phase is anticipated to take 18-24 months.

- Mustang Multimodal Phase 1 Project - Cowan Group Engineering has submitted final plans for this project. ODOT is reviewing the final plans, and the environmental study on the project has been completed. Right-of-way has been acquired and a final plan review meeting with ODOT was held on May 8th. Construction is anticipated to begin in the Fall of 2026. The first phase of this project will provide protected sidewalk connectivity between Mustang Public School facilities within the city limits and the Town Center. More information about Mustang's Multimodal Continuity Plan can be found here: https://www.cityofmustang.org/article/1240322

- Mustang Trails Project - The Mustang Trails Project will provide a walking trail between SH-152 on the west side of Fire Station #1 and the existing walking trails in the SW Corner of Wild Horse Park. Right-of-way has been acquired and a final plan review meeting with ODOT was held on May 8th. Construction is anticipated to begin in the Fall of 2026. This walking trail was included in the Imagine Mustang Comprehensive Plan. Information on the 2017 Imagine Mustang Comprehensive Plan can be found here: https://www.cityofmustang.org/documents/2017-comprehensive-plan/396233

- SW 89th Street Resurfacing Project (Czech Hall Rd. to Mustang Rd.) — Preparations are underway for the upcoming resurfacing of SW 89th between Czech Hall & Mustang Rd. Crews will be performing asphalt patching and minor subgrade repairs prior to the full asphalt overlay. Repairs are anticipated to be completed in June and the full overlay will be completed this summer.

- Clear Springs Road Resurfacing Project (SW 89th to SH-152) — Engineers are finalizing plans for the resurfacing of Clear Springs Rd. between SW 89th & SH-152. Crews have started and will continue performing asphalt patching and other minor repairs prior to the full asphalt overlay. Repairs are anticipated to be completed in June and the full overlay will be completed this summer.

- SH-152 Traffic Signal Improvement Project) — City staff applied for and was awarded a grant thought the ACOG 2026 Air Quality Grant Program (AQG). The grant provides $560,000 which is 80% of the project costs to replace the controllers, conflict monitoring equipment, and vehicle detection equipment at all of the intersections along SH-152. This project is will provide improved communication and coordination capabilities throughout the SH-152 corridor signal system. This project when completed is anticipated to provide a 20%-30% reduction in congestion delay times along SH-152 in Mustang. Equipment replacement is anticipated to begin in the Fall of 2026.

- Advanced Metering Infrastructure (AMI) Water Meter System Project – The City of Mustang and the Mustang Improvement Authority have contracted with Ameresco Inc. for a citywide implementation of a Badger AMI Water Meter System. To date 3,379 of 8,049 meters have been installed and the project is 42% complete. When complete this system will provide Mustang's utility customers with near real time water usage information that will be available at your fingertips through the Mustang Water System App on your phone or though the AMI Web Portal. Water customers will be able to set leak detection alerts within the app to be notified immediately when a water leak is detected on the customer's side of the water system. This advanced alert capability will help provide protection to our customers against unusually high water bills due to things like leaking toilets and hot water tanks. More information is available at www.cityofmustang.org/page/AMI. This project is anticipated to be completed in early 2027.

- SW 119th 16" Raw Waterline Repair Project – This project has been completed and the rehabilitated well field line has been placed in service. This project rehabilitated just over **3,600 linear feet** of the existing 16-inch ductile iron pipeline through installation of a new structural liner inside the pipe. Over time, sections of this pipeline had been weakened by **caustic and corrosive soil conditions** in the area. In recent years, the line has experienced an increasing number of breaks, resulting in costly repairs and operational disruptions. The CIPP process provided a long-term solution by restoring the structural integrity of the pipeline without the need for full replacement, helping ensure a **more reliable water supply system** for the community.

- W. Elder Drive Culvert Replacement Project — Starting in June crews will begin replacement of a drainage structure in the 500 block of W. Elder Dr. Elder Dr. will be closed between S. Shepard Dr. & S. Highland Dr. throughout construction. Contractors will work with residents that live within the closure to provide access during construction. The project is anticipated to be completed this summer.

COMMUNITY DEVELOPMENT:

DEPARTMENT UPDATES – The position of City Planner has been filled by Mr. Logan Ford, who was previously the Department's part-time Building Inspector. Logan has experience with the development industry and community planning with his hometown of Minco, OK. Logan begins as City Planner on June 1, 2026.

PLANNING COMMISSION – The Planning Commission will meet on Tuesday, June 9, 2026 to discuss the following agenda items:

- Public Hearing – Rezoning application for approximately 3.23 acres of land in the 200 Block on the West side of N. Carol Ter. The property is requested to change from R-E, Rural Estates to R-1, Single Family District Zoning.

BOARD OF ADJUSTMENT – The Board of Adjustment will not meet on Tuesday, June 9, 2026 due to a lack of agenda items.

TRAFFIC COMMISSION – The Traffic Commission will meet on Wednesday June 3, 2026 to discuss the following agenda items:

- Request for "Dangerous Intersection" Signs near the intersection of SW 89th St and S. Copper Creek Dr.

MONTHLY REPORTS – The report from the Community Development Department and Code Enforcement for the month of April 2026 is attached for your information and review.

NEW BUSINESS ACTIVITY – The following is a brief review of new business activity within the City of Mustang:

- Platinum Homes – A business license has been issued for the tenant space at 500 S. Symes Ln, suite 102 for an office.
- Valir Health – has applied for a business license for the newly remodeled space at 321 N. Mustang Rd for their health clinic.
- Relentless Performance – has applied for a business license for an automotive shop at 536 W. SH 152 Suite 101.
- Family Freight Academy – has applied for a business license for a trucking and transportation training/education space at 2107 E. SH 152.

ONGOING COMMERCIAL PROJECTS – The following is a brief review of ongoing commercial activity within the City of Mustang:

- 1020 E. State Highway 152 – the former space occupied by the Applebee's Restaurant has been given a permit for interior demolition work. The space will be reconstructed into a white box interior according to the contractor. Future tenant(s) will be required to submit Tenant Finish-Out/Remodeling applications.
- Smitty's Garage - has been given a building permit for a new automotive shop at 501 S. Symes Ln. The new shop will be 6,000 sqft in size.
- Dunkin Donuts – A commercial remodeling permit was issued to a contractor for the building at 331 N. Mustang Rd. The 2,193 sqft building will be remodeled into a new Dunkin location. The contractor has started interior & exterior demolition work.
- Vision Source is adding a small addition for more office space on the back of their building at 1108 E. SH 152. Final inspections are pending.
- Mustang Public Schools is constructing a new building at the High School campus. The building will be a two-story, 86,967-sqft structure containing a new cafeteria and classrooms. Framing has mostly been completed with rough in inspections taking place. Steady progress is being made. The 50% fire walk through has been completed.
- Reign Athletics has been issued a permit for a 11,972sqft building at 600 E State Highway 152, south of Chicken Express and Freddy's Restaurant. Paving has not started and building finals are pending.

- Ashton Gray has been issued a permit for a retail center at 215 N Sara Road with a 8,023sqft building. The interior portion of the project will be completed next. The sewer line will be installed soon.
- Public Storage along W. Armstrong Dr has been issued a permit to remodel some of the existing buildings on site for additional storage. Final inspections are pending.
- Bronco Towing has submitted building plans for a 3,000 SqFt building for a new Towing/Wrecker Service site. It will be located at 508 S. Symes Ln in Symes Commercial Park Section 2. The building footing has been completed.

SUBDIVISIONS – The following is a brief overview of subdivision activity in Mustang:

- Red Barn Acres, an 8 lot R-E subdivision at 1500 E Lily Lane has been approved by the City Council. Lots can now be sold.
- Riverwood Addition**,** a 61-lot duplex subdivision on SW 89th Street between Mustang Rd & Sara Rd, will be installing the water line after receiving engineering and ODEQ approvals. The tree-clearing, grading & earthwork for the site has been underway.
- Calvary Court, a townhouse subdivision of 4 buildings with 4 residential dwelling units in each has completed their water, sewer, and paving infrastructure. The location is at 948 W State Highway 152. The building plans will be reviewed next.
- Clear Springs Senior Independent Living near the intersection of W. SH 152 & Clear Springs Rd will feature 43 senior housing units in 3- & 5-unit buildings with a community space. Several buildings are through the framing stages.

LOT INVENTORY – A breakdown of the current lot availability within the City of Mustang is included below:

Subdivision	Available Lots	Total Number of Lots
Gabe's Crossing	11	27
Hunter's Hill 5	17	68
Hyde Park Addition	7	35
Red Barn Acres	8	8
Magnolia Trace 6	1	34
Spitler Lake Estates 2	5	58
Spitler Lake Estates 3	27	50
Wild Horse Canyon 3	23	108
	99	388

FINANCE:

FINANCIAL REPORTS – Attached you will find the monthly (un-audited) financial reports ending April 30, 2026, and sales tax report for May 2026.

General Fund**:**

- Positive month: $215,632
- Positive Year-to-Date (YTD): $449,741
- Ending balance as a percentage of annual revenues (cash reserve): 21.09%

Mustang Improvement Authority:

- Positive month: $122,342
- Year-to Date (YTD): $1,124,492 (excluding construction projects)
- Ending balance as a percentage of annual revenues (cash reserve): 33.94%

Sales Tax:

- Sales tax: $1,417,674.19
- Variance from monthly projection: Positive $37,674.19 or 2.7%
- Use tax monthly reporting: $292,419.78

These figures provide insights into the financial performance of the General Fund, the Mustang Improvement Authority, and sales tax revenue for the specified period.

GOVERNMENT FINANCE OFFICERS ASSOCIATION - GFOA has awarded the **Certificate of Achievement for Excellence in Financial Reporting to the City of Mustang** for its annual comprehensive financial report for fiscal year 2025 which ended June 30, 2025. The report has been judged by an impartial panel to meet the high standards of the program, which includes demonstrating a constructive "spirit of full disclosure". The Certificate is the highest form of recognition in the area of governmental accounting and financial reporting, and its attainment represents a significant accomplishment by a government and its management.

FIRE:

ACTIVITIES AND EVENTS - The following is a summary of current or recent activities and events at the Fire Department:

- Executive Fire Officer - Captain Josh Moore is set to graduate from the Oklahoma Executive Fire Officer program. Graduation is to be held in Stillwater on June 9, 2026. Students attending this program have to apply and be accepted by program faculty staff members. The program is a premier college level fire service leadership program put on by OSU/FST. Congratulations, Captain Moore!
- Oklahoma State Firefighters Association (OSFA) Convention - Members of the Mustang Fire Department are set to attend the annual OSFA Convention. The convention will be held in Yukon, Ok. The convention will be June 10-13, 2026.
- New Member - Mustang Fire Department would like to welcome Jaxson Flaming to the department! We are excited to have Jaxson join our team. His first day will be May 28, 2026. He will fill the recently vacated position of Corporal Larry Storck, who retired earlier this year.

HUMAN RESOURCES:

EMPLOYEE ANNIVERSARIES – The following employees achieve important employment milestones with the City of Mustang during the month of June:

• Daniel Drake	Police	17 years
• Norma Brown	Fire	13 years
• Lauri Diment	Parks & Rec	12 years
• Breanna Cecil	Library	11 years
• Susan Dobbins	Library	11 years
• Jake Edmonds	Parks & Rec	9 years

• Sheila Barnard	Library	7 years
• Cade Green	Fire	6 years
• Clayton Harland	Fire	6 years
• Aidan Nunez	Parks & Rec	6 years
• Maurice Hawkins	Police	5 years
• Zane Gordon	Fire	5 years
• Katey Norman	Fire	5 years
• Carolyn Calloway	Parks & Rec	5 years
• Landon Johnson	Parks & Rec	5 years
• Angela Kasbohm	Parks & Rec	4 years
• Jacob McGough	Parks & Rec	4 years
• Logan Barnard	Library	3 years
• Catherine Hunter	Parks & Rec	3 years
• Wyatt McGill	Parks & Rec	3 years
• Griffin Satten	Parks & Rec	3 years
• Anna Winn	Parks & Rec	3 years
• Lea Willrath	Finance	2 years
• Tatiana Bouphachantho	Parks & Rec	2 years
• Lindsey Hightower	Parks & Rec	2 years
• Isabella Klempan	Parks & Rec	2 years
• Hudson Murray	Parks & Rec	2 years
• Darius Jones	Police	1 year
• Ethan Moody	Police	1 year
• Aleeya Alexander	Parks & Rec	1 year
• Joslyn Brown	Parks & Rec	1 year
• Lillian Muse	Parks & Rec	1 year
• Chasity Riley	Parks & Rec	1 year
• Aly Ritchal	Parks & Rec	1 year
• Samantha Spencer	Parks & Rec	1 year

INFORMATION TECHNOLOGY:

MONTHLY TECHNOLOGY TIP – Do you ever find your screen cluttered with too many open windows, making it hard to focus on a specific task? Windows has a powerful feature called Virtual Desktops that lets you create multiple, separate desktop environments to organize your work. You can have one desktop for email and communication, another for a specific project, and a third for personal tasks—all while keeping them completely separate and easy to switch between.

How to use it:

- Open Task View: Press Windows Key + Tab. You'll see your current windows and a row of desktops at the bottom (or top) of the screen.
- Create a New Desktop: Click "New desktop" or press Win + Ctrl + D.
- Switch Between Desktops
    - Press Win + Ctrl + Left Arrow or Win + Ctrl + Right Arrow to quickly cycle through them.
    - Alternatively, use the trackpad by swiping with four fingers to the left or right.

- Move Windows: To move an app to a different desktop, press Windows Key + Tab and drag the window onto the desired desktop thumbnail.

Pro Tip: You can rename your desktops (e.g., "Work," "Research," "Admin") and even set different backgrounds for each to help you instantly recognize which workspace you're in. Just right-click the desktop thumbnail in Task View to see these options.

Virtual Desktops are a game-changer for staying organized and reducing digital clutter!

LIBRARY:

ADULT PROGRAMS AND ACTIVITIES – (Adults 18+) The following is a brief overview of current, upcoming, or recently offered Adult Programs and activities at the Library.

- Paperbacks & Playdates Book Club – Friday, June 12, 2026 at 10 AM. A low-pressure book club for stay-at-home parents. You are welcome to bring your children and we will have a play area set up. Theme/genre this month: Historical Fiction.
- Brown Bag Book Club – Tuesday, June 16, 2026 at 11:30 AM. Bring your own lunch and discuss *Eleanor Oliphant is Completely Fine* by Gail Honeyman. Dessert will be provided.
- Crafternoon – Tuesday, June 16, 2026 at 1 PM. Come make a different craft with us each month.
- Geeky Cauldron Book Club – Thursday, June 25, 2026 at 6 PM. A book club for adults who love reading Young Adult books. Limited copies of books are available at the library. This month: *Children of Blood and Bone* by Tomi Adeyemi.

ALL AGES EVENTS – The following is a brief overview of current, upcoming, or recently offered Family Programs and activities at the Library. Register online at www.mustangpubliclibrary.eventbrite.com

- Summer Reading Kickoff Party – Saturday, June 6 from 2 – 4 PM. Come have fun with Go Dino, crafts and more.
- Author Visit – Tuesday, June 9, 2026 at 6 PM. Join us in welcoming children's author Tammi Sauer for a special family story time.
- Library's 50th Birthday Celebration – Tuesday, June 23, 2026 at 6 PM. Join us for a fun birthday party.

TEEN PROGRAMS AND ACTIVITIES – (Grades 6-12) The following is a brief overview of current, upcoming, or recently offered Teen Programs and activities at the Library. Events are on Thursdays at 4:30 PM unless otherwise noted. All supplies for programs are provided.

- Dungeons & Dragons: - June 4 & June 18, 2026. Take up a weapon and defeat various foes. Create your own character or utilize premade characters to join the campaign. Email sbarnard@cityofmustang.org if interested.
- Dinosaur Fairy Gardens – June 11, 2026. Make your own miniature garden with a Jurassic twist.
- Museum of Osteology – June 25, 2026. Examine real and replica skulls to uncover the secrets they hold.

TWEEN PROGRAMS AND ACTIVITIES – (Grades 3-5) The following is a brief overview of current, upcoming, or recently offered Tween Programs and activities at the Library. Events are held on Mondays at 4:30 PM.

- Museum of Osteology – June 15, 2026. Explore the 5 major animal classifications through the fascinating study of skulls
- Pop & Palette – June 29, 2026. Wear clothes that can get messy and come ready to relax and paint with step-by-step instruction by artist Anne Morales.

ELEMENTARY PROGRAMS AND ACTIVITIES – (Grades K-2) The following is a brief overview of current, upcoming, or recently offered Elementary Programs and activities at the Library. Events are on Wednesdays at 4:30 PM.

- Museum of Osteology – June 10, 2026. Dive into the prehistoric past to compare modern animals with dinosaurs.
- Pop & Palette – June 24, 2026. Wear clothes that can get messy and come ready to relax and paint with step-by-step instruction by artist Anne Morales.

INFANT, TODDLER, & PRESCHOOL PROGRAMS AND ACTIVITIES – Children will listen to stories, enjoy songs and rhymes, and/or participate in a craft activity. All programs take place in the education room of the library and require registration unless noted.

- Preschool Story Time – Mondays at 9:30 AM & 11:00 AM.
- Mother Goose – Wednesdays at 9:30 AM & 10:30 AM in the Banquet Hall
- Baby Goose – Thursday, June 4, 2026 at 10:00 AM.
- Bilingual Preschool Story Time – Monday, June 22, 2026 at 9:30 AM.
- Mother Goose at Night – Tuesday, June 30 at 5:30 PM.

BRAINFUSE - Check out BrainFuse, an online live tutoring service and more. This program also provides college prep services, college entrance test prep, ASVAB, TABE, Nursing School Practice Tests, U.S. Citizen Test Prep, High School Equivalency Tests, Computer Skills, etc. This is available through the Oklahoma Department of Libraries.
www.brainfuse.com/highed/helpNow.asp?a_id=655B4EAB&ss=&r=

DONATIONS – The following donations/grants were recently received by the Mustang Public Library:

- Education Facilities Authority via the Canadian County Commissioners provided a donation in the amount of $27,360.
- Mustang Walmart donated $2,000 for program and supplies for Summer/Fall events.
- Mustang Friends of the Library donated $5,784.84 in support of the Summer Reading Program.

KIDS IN THE GARDEN PROGRAM – This program for 5th Grade and under will be held on every Friday in June at 8:30 AM. There will be a different lesson each week.

FAMILY ESCAPE ROOM - for 3rd Grade to adult on Saturday June 20, 2026. Multiple time slots will be available. Register online at www.mustangpubliclibrary.eventbrite.com a week before this special event.

SUMMER READING PROGRAM – The Mustang Friends of the Library recently received 2 grants in support of the Summer Reading Program:

- OK Electric Coproration Operation Roundup Grant - $3,500
- CKEnergy Electric Foundation, Inc. - $3,500

LIBRARY BOARD – The next meeting of the Mustang Library Board will be on Thursday, June 25, 2026 at 5:15 PM.

DISPLAY – The display for the month of June is provided by the Oklahoma Lego User Group.

NOTE: All programming is subject to cancellation and/or change. Please call 376-2226 or check Facebook for updates.

PARKS:

DEPARTMENT ACTIVITIES – The following is a brief overview of activities occurring within the Parks and Recreation Department:

- Food Trucks and Film Nights – Saturday, May 30, 2026 – Every month throughout the summer, Mustang Parks and Recreation will be hosting Food Truck & Movie Night. Food Trucks will begin serving at 6:00 PM. May's feature presentation will be *Zootopia 2* beginning at dusk.
- Food Trucks and Film Nights – Saturday, June 20, 2026 – Every month throughout the summer, Mustang Parks and Recreation will be hosting Movie in the Park. Food Trucks will begin serving at 6:00 PM. June's feature presentation will begin at dusk.

PARK PROJECTS – The following is a brief overview of projects going on throughout the city parks:

- Wild Horse Park
  - The Splash Pad is open daily from 9:00 AM – 8:00 PM.
  - Repairs have been completed at Brittany's Play Adventure.
  - "Wildlife Feeding Prohibited" signs have been installed at the pond.
- Elliott Park
  - "Wildlife Feeding Prohibited" signs have been installed at the pond.
- Meadowbrook, Meadows, and Dowden Parks
  - Tree trimming has been completed with tree canopies being raised and dead trees removed.

RECREATION CENTER – The following is an overview of programs and activities offered at the Recreation Center:

- Open Pickleball
  - Mondays 7:30 AM – 1:00 PM
  - Wednesdays and Fridays 7:30 AM - 1:00 PM
  - Sundays 1:00 – 5:00 PM
- Open Volleyball
  - Youth Volleyball - Tuesdays 4:00 - 7:00 PM
  - Adult Volleyball – Thursdays 6:00 – 8:30 PM and Saturdays 9:00 AM – 2:00 PM

- Rock Wall – Hours
  - Mon – Fri 5:00 – 8:00 PM
  - Sat 9:00 AM – 5:00 PM
  - Sun 2:00 – 5:00 PM
- Personal Training
  - Personal Training sessions are available at the Recreation Center for $30 per session. For an additional $10, bring a buddy. Call 376-3411 to reserve a spot.
- Drop-in Childcare – Drop-in Childcare is offered for children from 6 months to 8 years of age at the Recreation Center with the purchase of an adult or family fitness pass. Please see the website for hours and prices. www.cityofmustang.org/o/parks
- Fitness
  - The Recreation Center offers a variety of fitness classes every day in the gym! First time visitors are encouraged to try their first class free! Memberships offer reasonable rates based on individual needs and no contracts are required. Fitness instructors teach everything from yoga to hip hop.
  - The Recreation Center was visited 14,758 times during the month of May 2026.
  - Fitness Classes in March had 2,800 attendees.
  - Hip Hop – This fitness class meets on Sundays in June at 2:00 PM. This class is free for all members and no registration is needed, just show up and dance! The class instructor will be Ashley Morgan and she will lead the group in choreographed dance moves for all to follow along to. This class is included with a recreation center membership or day pass.

(NOTE: Children 13 years and under must be accompanied by an adult when entering the Recreation Center – no exceptions)

For information on schedules, passes, and rates, please go to www.cityofmustang.org/o/parks or call 405-376-3411.

ADULT PROGRAMS – The following is an overview of adult programming activities and services:

- Adult Activities
  - Friday Night Paint Class – June 26, 2026 – This adult class will be taught by Jennifer Croy. It will begin at 6:00 PM and cost $25 per person with all supplies being provided. Participants will paint a 11 x 14 canvas and light snacks will be included or snacks from home are welcome.
  - Bunco – 1st and 3rd Monday of every month – Bunco will begin at 6:15 PM for anyone ages 18+. Cost is $3 per person and pre-registration is not necessary. Bunco is a fast-paced, social dice game where players take turns rolling three dice to score points and win rounds. Beginners are welcome.

For more information about Adult Activities, please call 405-376-1297, email apatten@cityofmustang.org, or stop by the Active Adult Center's front desk.

- Active Adult Center 55+
  - Celebrate America's Birthday – June 24, 2026 – The Active Adult Center has a Patriotic Theme this month. Join us for patriotic crafts, games and patriotic music all month long. Come help celebrate the Semi Quincentennial from 9:30 – 11:30 AM for a come and go craft, pictures with Uncle Sam, a prize wheel, and games. Patriotic music with Catherine Fuller will begin at 10:30 AM.
  - Knitting & Crochet Lessons – This free class will be held every Thursday from 9:00 – 10:30 AM. Participants will need to provide their own supplies. All skill levels are welcome to attend. Beginners will be shown the basics and experienced participants can socialize and help with others in the class. For a list of supplies, please come to the class and speak to the instructor. Supplies will vary depending on each individual project.
  - Aging Services Food Service serves lunch for ages 60+, with a suggested $3.00 donation. To reserve a meal, contact Aging Services at 405-376-9874. Meal reservations are due the business day before, by noon. Copies of the lunch menu are available in the Active Adult Center.
  - In May 2026, the Active Adult Center served 1,186 people for lunch provided by Aging Services.
  - 2,924 Active Adults participated in a variety of activities including music, games and group activities. For a calendar of activities, stop by the Active Adult Center 55+ front desk.

For a complete list of programs and activities at the Active Adult Center 55+ go to www.cityofmustang.org/o/parks/page/active-adult-center or email Ashley at apatten@cityofmustang.org or call 405-376-1297 for more information.

YOUTH AND FAMILY PROGRAMS – The following is a brief overview of youth and family programs and services:

- Summer Camp – The first day of Summer Camp 2026 will be June 1, 2026. Summer Camp is open from 7:30 AM to 5:45 PM. Don't forget to bring water bottles,

SPORTS COMPLEX AND FACILITIES – The following is a brief overview of the sports complex and facilities:

- Softball & Baseball Complex
  - Regular season youth baseball, softball, and adult softball will continue until the end of June.
  - Triple Crown Sports will host a youth softball tournament for teams all across the country during the Women's College World Series beginning May 30 through June 1, 2026.
- Mustang Youth Baseball and Softball
  - Regular seasons for youth baseball and youth softball will continue to run through June 30, 2026.
  - Mustang Youth Sports will be hosting the Battle for the Bank youth baseball and softball tournament June 5 – 7, 2026.
  - Mustang Youth Sports will be hosting the Dingers for Day youth baseball wood bat tournament June 19 – 21, 2026.

  - Mustang Youth Sports will be hosting the Firecracker youth baseball and softball tournament on June 27-29, 2026.
- Adult Sports
  - Adult slow pitch softball spring season will run through mid-June.
- Mustang Youth Soccer
  - Fall 2026 Registration is open through July 31, 2026 and is open to players born 7/31/22 and before. Go to the following link to register. https://system.gotsport.com/programs/865G73950?reg_role=player

For more information about sports go to www.cityofmustang.org/o/parks or email Blake Dickson at bdickson@cityofmustang.org

AQUATIC CENTER – The following is a brief overview of upcoming programming and events at the Aquatic Center:

- Aquatic Center – Operating hours are 11:30 AM to 6:00 PM Monday through Saturday and 1:00 PM to 6:00 PM on Sunday.
- Aquatic Center Programs – Swimming Lessons, Swim Team, Junior Guard, and Aquacise will also begin on June 1, 2026.
- Aquacise – Aquacise is a summer fitness class conducted at the Aquatic Center. These are exercises performed in water. It is a low-impact exercise that uses water resistance to build muscle, improve cardiovascular health, and is led by certified fitness instructors. Classes are Monday through Thursday for 6:00 – 6:45 PM. This class is included in Recreation Center Fitness membership and is for ages 13+, and is suitable for all fitness levels.
- Swim Meet – June 6, 2026 and June 27, 2026 – Mustang Aquatic Center will be hosting Swim Meets beginning at 8:00 AM. Teams from Yukon, Kingfisher, OKC, Edmond and Westwood Recreational will come to Mustang to compete.
- World's Largest Swimming Lesson – June 25, 2026 - The Aquatic Center will be taking part in this year's Annual World's Largest Swimming Lesson in order to build awareness about the vital importance of teaching kids to swim to help prevent drowning. In conjunction with the regular swimming lessons, staff will be handing out safety information and providing water safety talks to help educate Mustang and the surrounding communities. There will also be a swimming lesson held the evening of June 25 from 7:30 – 8:15 PM open to the public that may not have a chance to enroll in swimming lessons. It is FREE to attend but does require registration at https://secure.rec1.com/OK/Mustang-OK/catalog or by calling 376-3411.
- Pirate Party – June 26, 2026 – Ahoy there Mateys! The Annual Pirate Party will be hosted at Mustang Aquatic Center on Friday, June 26 from 6:30 PM to 8:30 PM. Children will come with their parents to enjoy an evening of swimming, activities, and snacks. Don't forget to grab your Official Pirate Certificate as you leave. Cost is $5 per participant and everyone attending must purchase a ticket. Tickets can be purchased at https://secure.rec1.com/OK/Mustang-OK/catalog or by calling 376-3411.

POLICE:

PERSONNEL - The following is a brief overview of personnel transitions within the Police Department:

- Cadets Mitch McNamara and David Sebring have completed the Basic Peace Officer Course at the Moore Norman Technology Center. Both attended their graduation from the officer's academy on May 15, 2026 and were recognized as recipients of 2 of 4 special awards that are presented at the graduations. Cadet McNamara received the Leadership Award, while Cadet Sebring received the Fitness Award.
- Police Officer Jeremy Collinson was promoted from the rank of Sergeant to the rank of Lieutenant on May 7, 2026

TRAINING - The following is a brief overview of training occurring within the Police Department:

- Captain John Gibson, Sgt. Roger Burnett and Officers Mitch McNamara and David Sebring attended Taser Recertification and Certification.
- Officers Ethan Moody, Darius Jones, Guadalupe Salayandia, Mitch McNamara and David Sebring attended Intoxilyzer Certification training through the Department of Public Safety's Board of Tests
- Officer Zach Abdelhadi attended Search Warrant Application training in Chickasha, Oklahoma

SPECIAL PROJECTS – The following is a brief overview of special projects performed by department personnel within the last month:

- The department is continuing enhanced traffic enforcement shifts, as a part of the Oklahoma Highway Safety Office's Traffic Safety Grant, focusing on Speed Abatement.
- Staff is currently conducting interviews to fill an open Animal Control Officer position at the Animal Welfare Center.
- Staff is currently conducting interviews to fill an open Dispatcher position at the police department.
- Sgt. Ben Brauer and Sgt. Jaz Wright attended National Police Week 2026, which is held annually in Washington D.C. Those officers attended the Police Memorial as well as a candlelight vigil honoring fallen officers.
- Chief Mike Wallace and Deputy Chief William Carpenter attended the Oklahoma Chiefs of Police Association's annual conference in Durant, Oklahoma

MONTHLY POLICE STATISTICS – The April Call Report is attached to this report.

ATTACHMENTS:

1. Resignation Letter from former Ward 4 Councilman James Waugh
2. Notification Letter from GFOA
3. Community Development Monthly Report for April, 2026
4. Code Enforcement Monthly Report for April, 2026
5. Financial Reports for Period Ending April 30, 2026 and Sales Tax for May, 2026
6. Police Department April Call Report

The next City Manager's Report will be available on Thursday, July 2, 2026.

LAKEHOMA
CHURCH OF CHRIST

Michael Ray
Mayor
City of Mustang, OK

Mr. Timothy Rooney
City Manager
City of Mustang, OK

Mayor Ray & Mr. Rooney

What a joy it has been to serve on the Planning Commission and City Council for the City of Mustang! Over these past few years, I've gained much knowledge on the inner workings of Mustang and the amazing people who work tirelessly and selflessly behind the scenes to keep this city moving. It has been a great honor to serve the City of Mustang.

On Monday, May 25, my wife and I will be moving to Oklahoma City to be closer to our children and grandchildren. I am therefore submitting my resignation to the City of Mustang City Council as a Ward 4 representative.

It is difficult to put into words how much this city means to me. And while I am relatively a newcomer to Mustang, my heart will always hold a special place for this city. I will still be around and commuting to Mustang before retirement in the coming years.

Again, I thank you, your staff and our current and past members of the City Council for the privilege to serve.

Blessings,

James Waugh

James Waugh

Government Finance Officers Association
203 North LaSalle Street, Suite 2700
Chicago, Illinois 60601-1210
312.977.9700 fax: 312.977.4806

4/23/2026

Janet Watts
Finance Director
City of Mustang, Oklahoma

Dear Janet:

Congratulations!

We are pleased to notify you that your annual comprehensive financial report for the fiscal year ended June 30, 2025 has met the requirements to be awarded GFOA's Certificate of Achievement for Excellence in Financial Reporting. The GFOA established the Certificate of Achievement for Excellence in Financial Reporting Program (Certificate Program) in 1945 to encourage and assist state and local governments to go beyond the minimum requirements of generally accepted accounting principles to prepare annual comprehensive financial reports that evidence the spirit of transparency and full disclosure and then to recognize individual governments that succeed in achieving that goal. The Certificate of Achievement is the highest form of recognition in governmental accounting and financial reporting. Congratulations, again, for having satisfied the high standards of the program.

Your electronic award packet contains the following:

- **A "Summary of Grading" form and a confidential list of comments and suggestions for possible improvements.** We strongly encourage you to implement the recommended improvements in your next report. Certificate of Achievement Program policy requires that written responses to these comments and suggestions for improvement be included with your 2026 fiscal year end submission. If a comment is unclear or there appears to be a discrepancy, please contact the Technical Services Center at (312) 977-9700 and ask to speak with a Certificate of Achievement Program in-house reviewer.
- **Certificate of Achievement.** A Certificate of Achievement is valid for a period of one year. A current holder of a Certificate of Achievement may reproduce the Certificate in its immediately subsequent annual comprehensive financial report. Please refer to the instructions for reproducing your Certificate in your next report.
- **Award of Financial Reporting Achievement.** When GFOA awards a government the Certificate of Achievement for Excellence in Financial Reporting, we also present an Award of Financial Reporting Achievement (AFRA) to the department identified in the application as primarily responsible for achievement of the Certificate.
- **Sample press release.** Attaining this award is a significant accomplishment. Attached is a sample news release that you may use to give appropriate publicity to this notable achievement.

In addition, award recipients will receive via mail either a plaque (if first-time recipients or if the government has received the Certificate ten times since it received its last plaque) or a brass medallion to affix to the plaque (if the government currently has a plaque with space to affix the medallion). Plaques and medallions will be mailed separately.

As an award-winning government, we would like to invite one or more appropriate members of the team that put together your annual comprehensive financial report to apply to join the Special Review Committee. As members of the Special Review Committee, peer reviewers get exposure to a variety of reports from around the country; gain insight into how to improve their own reports; achieve professional recognition; and provide valuable input that helps other local governments improve their reports. Please see our website for information on completing an application.

Thank you for participating in and supporting the Certificate of Achievement Program. If we may be of any further assistance, please contact the Technical Services Center at (312) 977-9700.

Sincerely,

Michele Mark Levine

Michele Mark Levine
Director, Technical Services

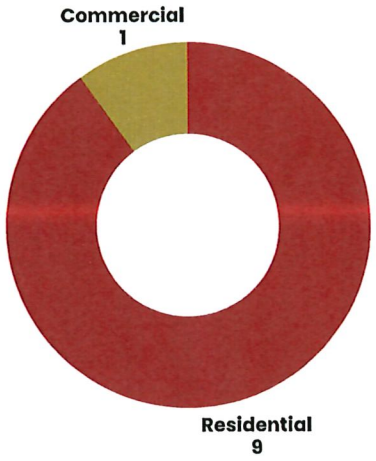
April 2026

City of Mustang Community Development

Permits & Licensing

		From Previous Month
Residential Building Permits	9	▲ 50%
Commercial Building Permits	1	▲ 100%
Trade Permits	70	▼ 42%
Other Misc. Permits	42	▲ 68%
Total Inspections	415	▼ 20%
Permit Fees	$20,539.68	▼ 78%
License Fees	$3,030.00	▼ 27%
Total Dept. Fees	$26,700.08	▼ 73%

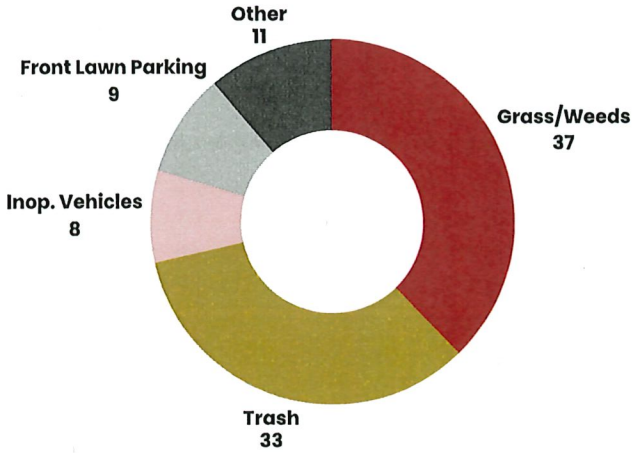
New Construction Permit Tracking



Code Enforcement Violations

		From Previous Month
Grass/Tall Weeds	37	▲ 3600%
Trash	33	▲ 312%
Inoperable Vehicles	8	— 0%
Front Lawn Parking	12	▼ 25%
Other	11	▼ 64%
Illegal Signs Pulled	362	▼ 5%

Code Violation Types

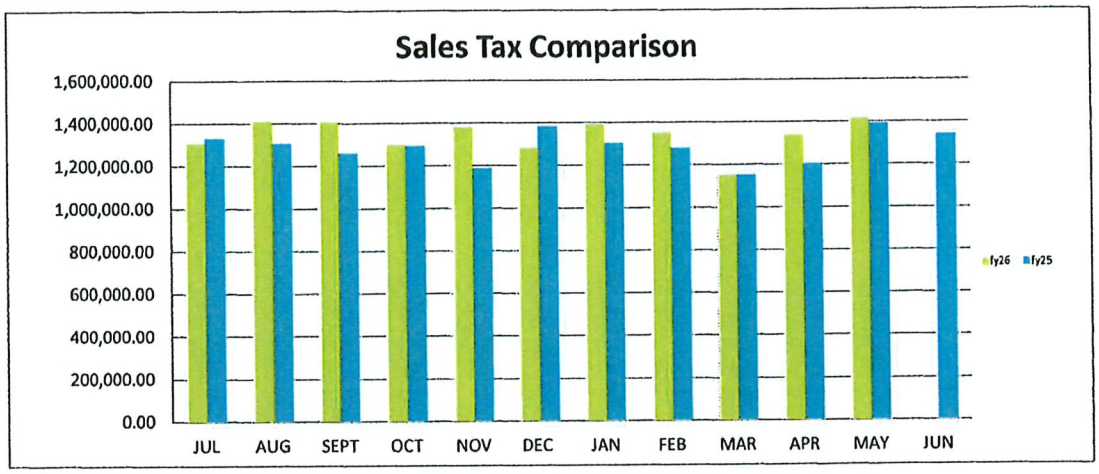


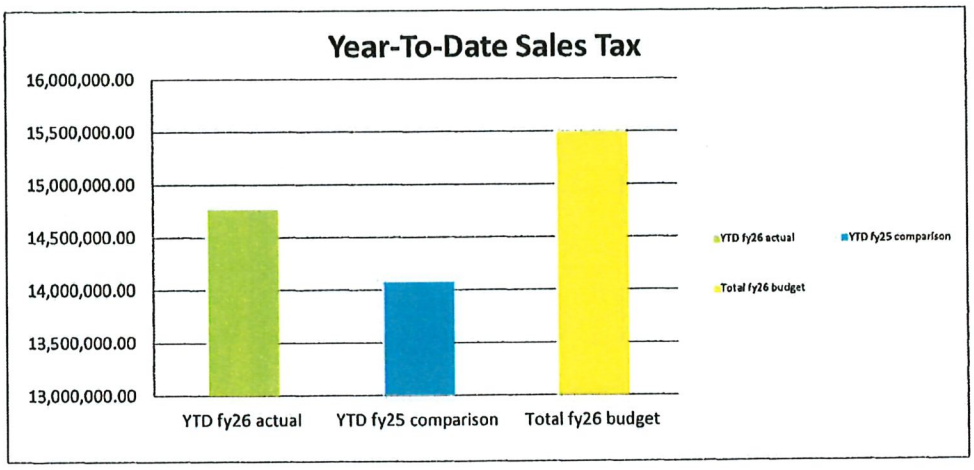
City of Mustang
Code Enforcement Log
APRIL 2026

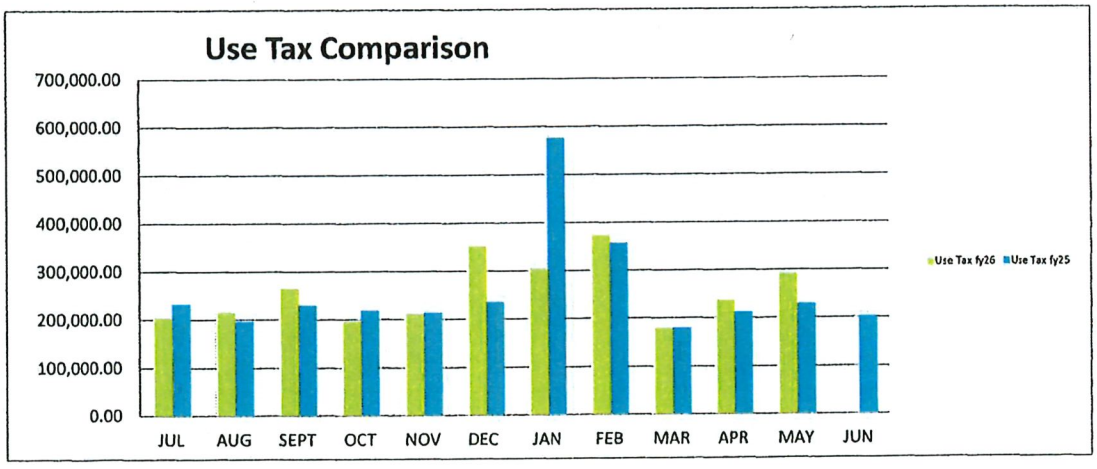
DATE	ADDRESS	GRASS COMP.	TRASH COMP.	INOP VEH.	PARKED ON FRONT LAWN	OTHER COMPLAINTS	ACTION	DATE COMPLETED	DATE PROPERTY POSTED
4/6/2026	909 N TWELVE OAK TER						NO VIOLATIONS	4/6/2026	
4/6/2026	2219 E PLEASANT VIEW					RUNNING BUSINESS FROM H	NO VIOLATION	4/6/2026	
4/8/2026	1904 W AUTUMN WAY		1				YELLOW TAG	4/10/2026	
4/8/2026	305 W TWISTED BRANCH WAY			1			LETTER TO OWNER	SUMMONS	
4/8/2026	513 N WILLOW BRANCH WAY			1			LETTER TO OWNER	4/20/2026	
4/8/2026	437 W MAPLE BRANCH WAY			1	1		LETTER TO OWNER	4/20/2026	
4/8/2026	2009 W ANTLER WAY		1				LETTER TO OWNER	4/26/2026	
4/8/2026	2013 W ANTLER WAY		1				LETTER TO OWNER	4/20/2026	
4/8/2026	1933 W OAK VALLEY WAY		1				LETTER TO OWNER	4/20/2026	
4/8/2026	2029 W ANTLER WAY		1				LETTER TO OWNER	4/20/2026	
4/8/2026	1924 W AUTUMN WAY		1				LETTER TO OWNER	4/26/2026	
4/8/2026	700 W HUNTERS WAY		1				LETTER TO OWNER	4/20/2026	
4/9/2026	124 W DOWDEN DR		1				HAD BEEN REMOVED	4/8/2026	
4/9/2026	734 W JUNIPER DR		1				LETTER TO OWNER	4/20/2026	
4/9/2026	707 S LINDEN CT LN				1		LETTER TO OWNER	4/19/2026	
4/9/2026	737 S BROOKVIEW LN				1		LETTER TO OWNER	4/20/2026	
4/9/2026	1907 E ENSEY DR		1				LETTER TO OWNER	4/20/2026	
4/9/2026	1130 W KYLE WAY		1				LETTER TO OWNER	4/29/2026	
4/9/2026	608 S AQUA CLEAR DR					BRUSH	LETTER TO OWNER	4/20/2026	
4/9/2026	308 E LINDEN LN					BRUSH	LETTER TO OWNER	4/20/2026	
4/9/2026	316 E LINDEN LN		1				LETTER TO OWNER	SUMMONS	
4/9/2026	1418 N SARA RD		1				LETTER TO OWNER	EXTENSION	
4/9/2026	121 W DOWDEN DR		1				LETTER TO OWNER	4/20/2026	
4/13/2026	225 W SPLIT BRANCH WAY					RUNNING BUSINESS FROM H	LETTER TO OWNER	4/23/2026	
4/13/2026	421 W PINES WAY					DRAINAGE	WOOD FENCE	4/13/2026	
4/14/2026	545 W ALAMO COURT WAY			1			LETTER TO OWNER	4/27/2026	
4/14/2026	411 S POINTE LN		1				LETTER TO OWNER	4/27/2026	
4/14/2026	804 E LINDEN LN				1		LETTER TO OWNER	4/27/2026	
4/14/2026	917 W RIDGECREST WAY	1					LETTER TO OWNER	4/27/2026	
4/14/2026	704 W ALAMO WAY	1					LETTER TO OWNER	4/27/2026	
4/14/2026	512 S POINTE LN	1					LETTER TO OWNER	4/27/2026	
4/14/2026	629 E LINDEN LN	1					LETTER TO OWNER	5/12/2026	4/30/2026
4/14/2026	805 S CASLE ROCK LN	1					LETTER TO OWNER	4/27/2026	
4/14/2026	107 S MITCHELL LN	1					LETTER TO OWNER	4/27/2026	
4/14/2026	319 S CASTLE ROCK CIRCLE LN	1					LETTER TO OWNER	4/27/2026	
4/14/2026	544 E FOREST LN		1				HAD BEEN REMOVED	4/14/2026	
4/14/2026	321 S CASTLE RIDGE LN		1				HAD BEEN REMOVED	4/14/2026	
4/14/2026	1720 W TROUT WAY		1				HAD BEEN REMOVED	4/14/2026	
4/15/2026	601 E GREENWOOD		1				TALKED WITH OWNER	4/17/2026	
4/15/2026	639 W PERRY DR				1		PARKED BESIDE HOUSE	4/15/2026	
4/15/2026	1333 S RAE DR		1	1			LETTER TO OWNER	SUMMONS	
4/15/2026	612 W LOLA DR	1					LETTER TO OWNER	4/28/2026	
4/15/2026	1015 N DEER COURT WAY	1					LETTER TO OWNER	4/28/2026	
4/15/2026	746 W LOLA DR	1					LETTER TO OWNER	4/28/2026	
4/15/2026	1401 JAKE CT	1					LETTER TO OWNER	4/28/2026	
4/15/2026	802 W JUDY DR	1					LETTER TO OWNER	4/28/2026	
4/15/2026	835 W DOWDEN DR					BRUSH	LETTER TO OWNER	4/28/2026	
4/15/2026	2033 W HUNTERS SPRINGS WAY			1			LETTER TO OWNER	5/4/2026	
4/15/2026	1324 S RAE DR		1				LETTER TO OWNER	SUMMONS	
4/15/2026	1107 N DONALD WAY		1				LETTER TO OWNER	4/28/2026	

4/15/2026	1959 W BADGER WAY		1				LETTER TO OWNER	4/28/2026	
4/15/2026	1011 N DEER COURT WAY		1				LETTER TO OWNER	4/28/2026	
4/16/2026	512 S CASTLE RIDGE LN	1					LETTER TO OWNER	4/28/2026	
4/16/2026	807 W JUDY DR					PARKED ACROSS SIDEWALK	LETTER TO OWNER	4/28/2026	
4/16/2026	2317 E PINRIC TER	1					LETTER TO OWNER	4/28/2026	
4/16/2026	1016 E JACKRABBIT LN	1					LETTER TO OWNER	4/28/2026	
4/21/2026	1009 N CRYSTAL WAY			1			RED TAG	4/28/2026	
4/21/2026	632 E LINDEN LN			1			RED TAG	4/28/2026	
4/21/2026	732 S PLEASANT VIEW				1	TO MANY TRAILERS	LETTER TO OWNER	5/4/2026	
4/22/2026	1524 W AGATE WAY	1					LETTER TO OWNER	5/6/2024	
4/22/2026	1005 W RIDGEHAVEN WAY	1					LETTER TO OWNER	5/4/2026	
4/22/2026	1005 W RIDGECREST WAY		1				LETTER TO OWNER	5/4/2026	
4/22/2026	303 N CHISHOLM WAY		1				LETTER TO OWNER	5/4/2026	
4/22/2026	2015 W ROSEOAK DR		1				LETTER TO OWNER	5/4/2026	
4/22/2026	1013 N PHEASANT WAY		1				LETTER TO OWNER	5/6/2026	
4/22/2026	512 S CASTLE RIDGE LN	1					LETTER TO OWNER	5/4/2026	
4/22/2026	309 W APPLE BRANCH WAY	1					LETTER TO OWNER	5/4/2026	
4/23/2026	916 S LARIAT DR	1					LETTER TO OWNER		5/6/2026
4/23/2026	648 W ELDER DR	1					LETTER TO OWNER	5/1/2026	
4/23/2026	612 W LOLA DR	1					LETTER TO OWNER	5/4/2026	
4/23/2026	403 S HEIGHTS DR	1					LETTER TO OWNER	5/4/2026	
4/23/2026	515 S BROOKVIEW LN				1		LETTER TO OWNER	5/4/2026	
4/23/2026	704 N WHIE TAIL WAY		1				LETTER TO OWNER	5/4/2026	
4/23/2026	708 N WHITE TAIL WAY		1				LETTER TO OWNER		
4/23/2026	307 W TWISTED BRANCH WAY					OVERHANGING LIMBS	LETTER TO OWNER	5/11/2026	
4/23/2026	516 S BROOKVIEW LN	1					LETTER TO OWNER	5/11/2026	
4/28/2026	516 E GREENWOOD LN					BRUSH	LETTER TO OWNER	5/11/2026	
4/28/2026	703 E POINTE CT LN		1				LETTER TO OWNER	5/11/2026	
4/28/2026	516 S POINTE LN	1					LETTER TO OWNER	5/11/2026	
4/28/2026	621 E LINDEN LN	1					LETTER TO OWNER	5/12/2026	
4/28/2026	932 S COLT LN	1					LETTER TO OWNER	5/11/2026	
4/28/2026	925 W KYLE WAY	1					LETTER TO OWNER	5/11/2026	
4/28/2026	920 S COLT LN	1					LETTER TO OWNER	5/11/2026	
4/28/2026	932 S APPALOOSA LN	1					LETTER TO OWNER	5/11/2026	
4/28/2026	312 E LINDEN LN	1					LETTER TO OWNER	5/18/2026	5/12/2026
4/28/2026	609 S MEADOW LN	1					LETTER TO OWNER	5/15/2026	
4/28/2026	708 S BROOKVIEW LN	1					LETTER TO OWNER	5/11/2026	
4/28/2026	513 S MEADOW LN	1					LETTER TO OWNER		5/8/2026
4/28/2026	712 S BROOKVIEW LN	1	1				LETTER TO OWNER	5/8/2026	
4/28/2026	557 W PINE ROSE COURT WAY	1					TALKED WITH OWNER	5/1/2026	
4/28/2026	421 N CHEROKEE WAY				1		TRAILER WAS ON DRIVEWAY	4/29/2026	
4/29/2026	901 N BARN HILL WAY				1		LETTER TO OWNER	EXTENSION	
4/29/2026	1125 E KAY TER		1				TALKED WITH OWNER	GETTING PERMIT	
4/30/2026	2219 E PLEASNTVIEW					FENCE NO PERMIT	LETTER TO OWNER	5/12/2026	
4/30/2026	908 W HIGHWAY 152	1							

Mustang's Tax Comparison
May 2026







CITY OF MUSTANG
GENERAL FUND
FISCAL YEAR 2025-2026
Statement of Revenues & Expenditures
As of April 30, 2026

	MONTH TO-DATE	YEAR TO-DATE	BUDGET	PERCENT OF BUDGET
REVENUES:				
Charges for Services	154,081	1,050,044	1,570,000	66.88%
Taxes and Franchise	1,743,587	17,187,891	20,423,000	84.16%
Licenses and Permits	18,869	268,976	351,100	76.61%
Fines	29,004	237,472	357,000	66.52%
Miscellaneous	77,571	692,055	1,080,228	64.07%
Reserved Carryover	-	-	9,188,144	0.00%
TOTAL REVENUES	2,023,112	19,436,438	32,969,472	58.95%
EXPENDITURES:				
Mayor and Council	2,822	93,113	121,241	76.80%
City Attorney	23,943	244,666	357,313	68.47%
Information Technology	12,031	147,313	213,045	69.15%
City Manager	82,349	990,949	1,481,729	66.88%
Library	38,483	448,330	647,414	69.25%
Parks and Recreation	94,403	1,137,279	1,597,573	71.19%
General Government	36,878	1,608,573	2,210,673	72.76%
Increase to Fund Balance	-	-	7,973,572	0.00%
Town Center	24,247	282,015	442,620	63.72%
Ball Complex	56,487	512,712	817,722	62.70%
Aquatics	9,661	269,226	504,173	53.40%
Finance	60,161	797,227	1,183,408	67.37%
Community Development	45,407	544,029	895,065	60.78%
Police	316,858	3,491,435	4,811,854	72.56%
Animal Welfare	26,243	242,897	371,328	65.41%
Hwy Safety Grant	1,021	28,529	46,032	61.98%
Support Services	53,419	614,285	880,530	69.76%
Fire	254,793	3,159,915	4,524,173	69.85%
Streets	2,163	181,408	251,571	72.11%
TOTAL EXPENDITURES	1,141,369	14,793,901	29,331,036	50.44%
REVENUES OVER EXPENDITURES	881,742	4,642,537	3,638,436	127.60%
TRANSFERS IN (OUT):				
Transfers in	703,380	9,440,189	12,296,564	76.77%
Transfers out	(1,369,490)	(13,632,985)	(15,935,000)	85.55%
TOTAL TRANSFERS	(666,111)	(4,192,796)	(3,638,436)	115.24%
NET CHANGE IN FUND BALANCE	215,632	449,741	-	
FUND BALANCE (GAAP Basis)				
Beginning Balance (Audited)		9,098,096		
Ending Balance		$ 9,547,837		
FUND BALANCE (Budgetary Basis)				
Beginning Balance		11,541,093	8,000,000	
Ending Balance		$ 11,990,834	$ 8,000,000	

CITY OF MUSTANG
GENERAL FUND
FISCAL YEAR 2025-2026
Balance Sheet
As of April 30, 2026

Notes:

	YEAR TO-DATE	
ASSETS:		
Warrant Intercept	51,203	Warrant account for court
EV Charging Station	2,862	EV Charging Station Account
Cash	4,335,125	Cash on hand
Petty Cash	500	Discretionary funds for expenditures not sensible to process check
Cash on Hand	3,350	Cash drawers
Investments	5,279,324	Certificate of deposits
Due from Other Governments	2,392,230	Sales & use tax, and other intergovernmental shared revenues measurable at year-end. Collectible within 60 days after 6/30)
Franchise Tax Receivables	155,233	Franchise tax (alcohol, utilities, excise, motor vehicle, tobacco) revenue accruals measurable at year-end
Municipal Court Receivables	1,070,010	Municipal court revenue (fines) accruals measurable at year-end
Inventory	94,902	Year-end inventory on-hand (office supplies, concessions-aquatic/ball fields, Silver Star)
Prepaid Expense & Other	-	Expense split between years
Other Receivables	-	Grant and miscellaneous accruals at year-end
TOTAL ASSETS	13,384,740	
LIABILITIES:		
Prepaid License & Permits	13,567	Prepayment of licenses/permits received by contractors (deferred revenue)
Warrant Intercept Program	50,703	60 day holding account
Accounts Payable	53,165	Money owed by City to its suppliers
Payroll Payable	407,051	Payroll deductions, tax expenses, and benefits owed
Deferred Revenue Court	985,856	Court revenue received yet judge has not ruled
Escrow Payable	9,152	Escrow holding for Symes Detention Pond
Escrow Payable	937	Escrow for Wildhorse Sidewalk
TOTAL LIABILITIES	1,520,431	
CAPITAL:		
Reserve for Encumbrance	83,444	Encumbrance recognized towards budget - Homeland (formerly Cash Savers) Incentive
Reserve for Encumbrance	399,056	Encumbrance recognized towards budget - Atwoods Incentive
Fund Balance	10,932,068	Fund Balance Equity
Will Close to Fund Balance	-	
TOTAL CAPITAL	11,414,569	
EXCESS REVENUES OVER EXPENSES:	449,741	Gain or Loss

CITY OF MUSTANG, OKLAHOMA
GENERAL FUND
TEN MONTHS ENDED APRIL 30, 2026

	GENERAL FUND		
	BUDGET	YTD ACTUAL	% OF BUDGET
BEGINNING FUND BALANCE	$ 8,000,000	$ 9,098,096	
REVENUES	$ 32,969,472	$ 19,436,438	59%
EXPENDITURES	$ (29,331,036)	$ (14,793,901)	50%
REVENUES OVER (UNDER) EXPENDITURES BEFORE TRANSFERS	$ 3,638,436	$ 4,642,537	
TRANSFERS IN	$ 12,296,564	9,440,189	77%
TRANSFERS OUT	$ (15,935,000)	(13,632,985)	86%
NET TRANSFERS	$ (3,638,436)	$ (4,192,796)	
INCREASE (DECREASE) TO BEGINNING FUND BALANCE	$ -	$ 449,741	
	$ 8,000,000	$ 9,547,837	
ENDING FUND BALANCE	$ 8,000,000	$ 9,547,837	
ENDING BALANCE AS A PERCENTAGE OF ANNUAL REVENUES	17.67%	21.09%	

Amount of unrestricted and unobligated cash and investments carried over from the end of the prior year.

The end April 2026 represents 83.33% of the fiscal year. This % is a basic measure of where the Fund should be year to date compared to budget.

This represents the amount by which fund revenues exceed expenditures prior to net transfers (subsidies) from/to other funds.

Indicates the current budget, as amended, plans on spending more than it takes in; thereby, increasing the fund balance by the end of the fiscal year by this amount.

This Indicates the Fund has received revenues and transfers to date that exceeds

This amount reflects the uncommitted fund balance at the end of the month. This amount should never go below $0 per State law.

This amount is considered the Fund's unappropriated cash reserves. Fiscally prudent goal is to keep this amount at no less than 15-20% of annual revenues.

MUSTANG IMPROVEMENT AUTHORITY - OPERATING FUND
FISCAL YEAR 2025-2026
Statement of Revenues & Expenses
As of April 30, 2026

	MONTH TO-DATE	YEAR TO-DATE	BUDGET	PERCENT OF BUDGET
OPERATING REVENUES:				
Sales Tax	1,339,771	13,348,642	15,500,000	86.12%
Water	434,540	3,959,982	5,440,000	72.79%
Wastewater	241,008	2,297,552	2,700,000	85.09%
Sanitation	268,411	2,635,806	3,120,000	84.48%
Sanitation-Restricted	1,411	13,870	16,000	86.69%
Recylcing	7,081	68,158	80,000	85.20%
Tree Limb Removal	2,159	13,150	50,000	26.30%
Ambulance	32,925	327,853	400,000	81.96%
Other fees	65,077	737,365	1,018,000	72.43%
Interest & other	44,485	541,933	775,050	69.92%
Reserved Carryover	-	-	11,825,000	0.00%
Auction Surplus	-	-	100	0.00%
TOTAL OPERATING REVENUES	2,436,868	23,944,311	40,924,150	58.51%
OPERATING EXPENSES:				
General Government	40,540	607,118	1,389,200	43.70%
Fund Balance Reserve	-	-	9,362,149	0.00%
Water	664,202	3,961,845	6,331,326	62.58%
Sewer	79,569	839,040	1,470,139	57.07%
Sanitation	133,862	1,346,723	1,860,736	72.38%
TOTAL OPERATING EXPENSES	918,172	6,754,726	20,413,550	33.09%
REVENUES OVER EXPENSES	1,518,696	17,189,585	20,510,600	
TRANSFERS IN (OUT)				
Transfers in	-	-	200,000	0.00%
Transfers out	(1,396,355)	(16,065,093)	(20,710,600)	77.57%
TOTAL TRANSFERS	(1,396,355)	(16,065,093)	(20,510,600)	78.33%
NET INCOME (LOSS)	122,342	1,124,492	-	
WORKING CAPITAL - Beginning Balance		12,799,034		
WORKING CAPITAL - Ending Balance		13,923,526		
2017 CONSTRUCTION LOAN				
Restricted Carryover (2017 Note)	-	-	640,000	0.00%
Expenditures of 2017 Projects	-	(9,639)	(640,000)	1.51%
TOTAL 2017 REVENUE NOTES	-	(9,639)	-	
2020 PROCEEDS AND EXPENDITURES				
Restricted Carryover (2020 Note)	-	-	485,000	0.00%
Expenditures of 2020 Projects	-	(153,600)	(485,000)	31.67%
TOTAL 2020 REVENUE NOTES	-	(153,600)	-	
2026A PROCEEDS AND EXPENDITURES				
Restricted Carryover (2026A Note)	-	6,110,000	6,110,000	100.00%
Expenditures of 2026A Projects	-	(3,222,558)	(6,110,000)	52.74%
TOTAL 2026A REVENUE NOTES	-	2,887,442	-	
TOTAL NET INCOME (LOSS) - INCLUDES NOTES	122,342	3,848,696	-	

CITY OF MUSTANG
MUSTANG IMPROVEMENT AUTHORITY
FISCAL YEAR 2025-2026
Balance Sheet
As of April 30, 2026

Notes:

	YEAR TO-DATE	
ASSETS:		
Cash	6,119,434	Cash on hand
Depository Cash	1,250	Cash in depository account (imprest account)
2017 Construction Fund	632,889	2017 construction fund (project account) - EOC construction (partial), upgrade dispatch system, public safety vehicles/equipment, widening Sara Rd, 89th widening (partial), overlay residential streets, splash pad, animal shelter, lighting (2) soccer fields, market place
2020 Construction Fund	484,048	2020 construction fund (project account) - Sewer lift station, belt filter press, sewer basin, sewer line project, arsenc treatment skids, county line water tower improvements and drainage projects
2026A Construction Fund	2,887,442	2026A promissory note (project account) - AMI Meter Project
Accounts Receivable	660,785	Utility services rendered to customers for payment
Unbilled Receivables - Audit	817,299	Utility accounts receivables earned at year-end and not yet received
Allowance for Doubtful Accounts	1,128	Allowance for uncollectible accounts receivable at year end
A/R - Unapplied Credits	(62,146)	Unapplied transactions on customer A/R waiting to be applied i.e. customer paying more than what is owed
Investments	7,036,224	Certificate of deposits
Property, Plant and Equipment	69,256,625	Long-term operating assets used by Authority. The City's capitalization threshold is $5,000
Accumulated Depreciation	(32,386,377)	Represents the expired value of an asset
Construction in Progress	3,819,041	Costs of construction work, not yet recorded
Inventory	35,692	Year-end inventory on-hand (public works)
Prepaid Expense & Other	-	Expense split between fiscal years
Other Receivables	-	Grant and miscellaneous accruals at year-end
Deferred Outflow - ARO	2,539,800	GASB 83 – WWTP Retirement Obligation
TOTAL ASSETS	61,843,133	
LIABILITIES:		
Accounts Payable	167,685	Money owed by Authority to its suppliers
Asset Retirement Obligation	2,765,560	GASB 83 – WWTP Retirement Obligation
TOTAL LIABILITIES:	2,933,245	
CAPITAL:		
Fund Balance	55,061,193	Equity
TOTAL CAPITAL	55,061,193	
EXCESS REVENUES OVER EXPENSES:	3,848,696	

CITY OF MUSTANG, OKLAHOMA
MUSTANG IMPROVEMENT AUTHORITY
TEN MONTHS ENDED APRIL 30, 2026

MUSTANG IMPROVEMENT AUTHORITY FUND

	BUDGET	YTD ACTUAL	% OF BUDGET
BEGINNING FUND BALANCE	$ 12,000,000	$ 12,799,034	
REVENUES	$ 40,829,150	$ 23,944,311	59%
EXPENDITURES	$ (20,217,175)	$ (6,754,726)	33%
REVENUES OVER (UNDER) EXPENDITURES BEFORE TRANSFERS	$ 20,611,975	$ 17,189,585	
TRANSFERS IN	$ 200,000	$ -	0%
TRANSFERS OUT	$ (20,710,600)	$ (16,065,093)	78%
NET TRANSFERS	$ (20,510,600)	$ (16,065,093)	
INCREASE (DECREASE) TO BEGINNING FUND BALANCE	$ 101,375	$ 1,124,492	
ENDING FUND BALANCE	$ 12,101,375	$ 13,923,526	
ENDING BALANCE AS A PERCENTAGE OF ANNUAL REVENUES	29.49%	33.94%	
2016, 2017, 2020, & 2020A RESTRICTED	$ 7,330,000	$ 6,110,000	
2016, 2017, 2020 & 2020A PROJECT EXPENDITURES	$ (7,431,375)	$ (3,385,797)	
	$ (101,375)	$ 2,724,203	
TOTAL NET INCOME (LOSS) - INCLUDES CONSTR NOTES	$ 12,000,000	$ 3,848,696	

Amount of unrestricted and unobligated cash and investments carried over from the end of the prior year.

The end of April 2026 represents 83.33% of the fiscal year. This % is a basic measure of where the Fund should be year to date compared to budget.

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Indicates the current budget, as amended, plans on spending more than it takes in; thereby, increasing the fund balance by the end of the fiscal year by this amount

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This amount is considered the Fund's unappropriated cash reserves. Fiscally prudent goal is to keep this amount at no less than 15-20% of annual revenues.

MONTHLY OPERATING STATEMENT

For the Month Ending April 30, 2026

Mustang Improvement Authority
1501 N. Mustang Road
Mustang, OK 73064

Operating Revenue:	
Water sales	434,540
Wastewater treatment charges	241,008
Refuse and recycle sales	276,903
Tree Limb Removal	2,159
Ambulance	32,925
Other fees	65,077
Auction Surplus	-
TOTAL OPERATING REVENUE	1,052,612
Operating Expenses:	
Operating & maintenance	213,431
General & administrative	178,628
Purchased water	526,114
Capital outlay	-
TOTAL OPERATING EXPENSES	918,172
NET OPERATING INCOME (LOSS)	134,440
Non-operating income (expenses):	
Interest income	33,390
Sales tax	1,339,771
Miscellaneous	11,095
Transfers In	-
TOTAL NON-OPERATING INCOME	1,384,256
NET INCOME BEFORE OPERATING TRANSFERS	1,518,696
Operating transfers out	1,396,355
NET INCOME (LOSS)	122,342

Monthly Debt Payments: *Included in transfers	
Oklahoma Water Resources Board - 2009	21,519
Revenue Note 2016	99,286
Revenue Note 2017	89,298
Revenue Note 2020	12,271
Revenue Note 2020A	92,284
Revenue Note 2026A	-
TOTAL MONTHLY DEBT PAYMENTS	314,659

City of Mustang
Monthly Sales Tax Revenues
Five Year Comparison

	2025-2026	2024-2025	2023-2024	2022-2023	2021-2022
Jul	$ 1,308,396.50	$ 1,329,719.09	$ 1,378,867.49	$ 1,288,315.31	$ 1,109,162.30
Aug	1,413,457.29	1,305,653.04	1,224,504.99	1,227,397.16	1,114,534.20
Sep	1,410,487.58	1,259,553.89	1,243,068.11	1,245,616.92	1,105,675.97
Oct	1,300,815.87	1,292,183.28	1,259,929.04	1,272,688.74	1,162,800.86
Nov	1,383,760.70	1,185,757.24	1,234,088.30	1,207,197.00	1,091,410.06
Dec	1,285,440.15	1,383,566.90	1,218,829.02	1,213,212.51	1,122,514.50
Jan	1,397,086.30	1,301,228.98	1,220,957.52	1,267,375.22	1,163,230.73
Feb	1,354,527.40	1,277,939.37	1,231,626.12	1,255,351.39	1,219,286.13
Mar	1,154,899.75	1,149,469.97	1,102,999.17	1,112,938.81	1,009,468.36
Apr	1,339,770.79	1,199,244.66	1,196,856.70	1,185,947.39	1,099,212.34
May	1,417,674.19	1,388,533.26	1,355,139.27	1,295,251.63	1,194,667.26
Jun		1,338,192.65	1,215,513.21	1,269,049.90	1,212,457.66
	$ 14,766,316.52	$ 15,411,042.33	$ 14,882,378.94	$ 14,840,341.98	$ 13,604,420.37
Avg	1,342,392.41	1,279,349.97	1,240,198.25	1,236,695.17	1,133,701.70
% increase	4.93%	3.16%	0.28%	9.08%	8.58%
projected Increase	-	528,663.39	42,036.96	1,235,921.61	1,074,702.14

City of Mustang
Sales Tax Report
Budget to Actual Comparison
May 8, 2026

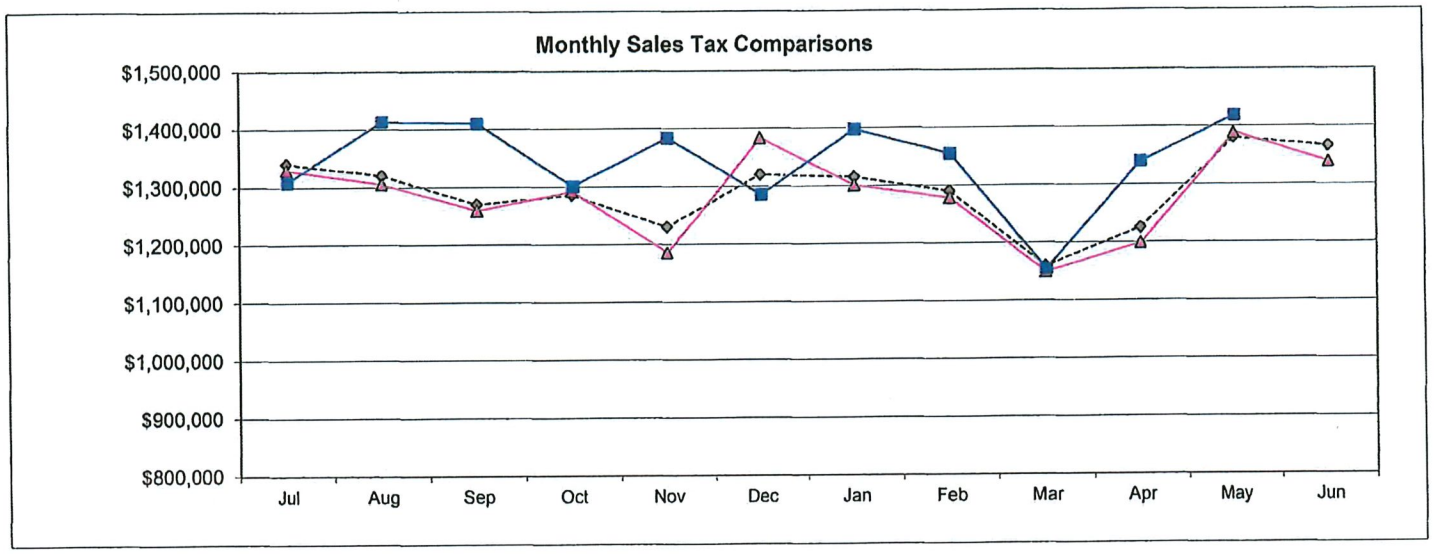
	Actual Collections		Budget Projections		Over (Under) Projection	
	Amount	Percent	Amount	Percent	Amount	Percent
Jul	$ 1,308,396.50	8.4%	$ 1,340,000.00	8.6%	$ (31,603.50)	-2.4%
Aug	1,413,457.29	9.1%	1,320,000.00	8.5%	93,457.29	7.1%
Sep	1,410,487.58	9.1%	1,270,000.00	8.2%	140,487.58	11.1%
Oct	1,300,815.87	8.4%	1,285,000.00	8.3%	15,815.87	1.2%
Nov	1,383,760.70	8.9%	1,230,000.00	7.9%	153,760.70	12.5%
Dec	1,285,440.15	8.3%	1,320,000.00	8.5%	(34,559.85)	-2.6%
Jan	1,397,086.30	9.0%	1,315,000.00	8.5%	82,086.30	6.2%
Feb	1,354,527.40	8.7%	1,290,000.00	8.3%	64,527.40	5.0%
Mar	1,154,899.75	7.5%	1,160,000.00	7.5%	(5,100.25)	-0.4%
Apr	1,339,770.79	8.6%	1,225,000.00	7.9%	114,770.79	9.4%
May	1,417,674.19	9.1%	1,380,000.00	8.9%	37,674.19	2.7%
Jun						
Totals	$ 14,766,316.52	95.3%	$ 14,135,000	91.2%	$ 631,316.52	4.5%
	Average $16,108,709		$15,500,000			

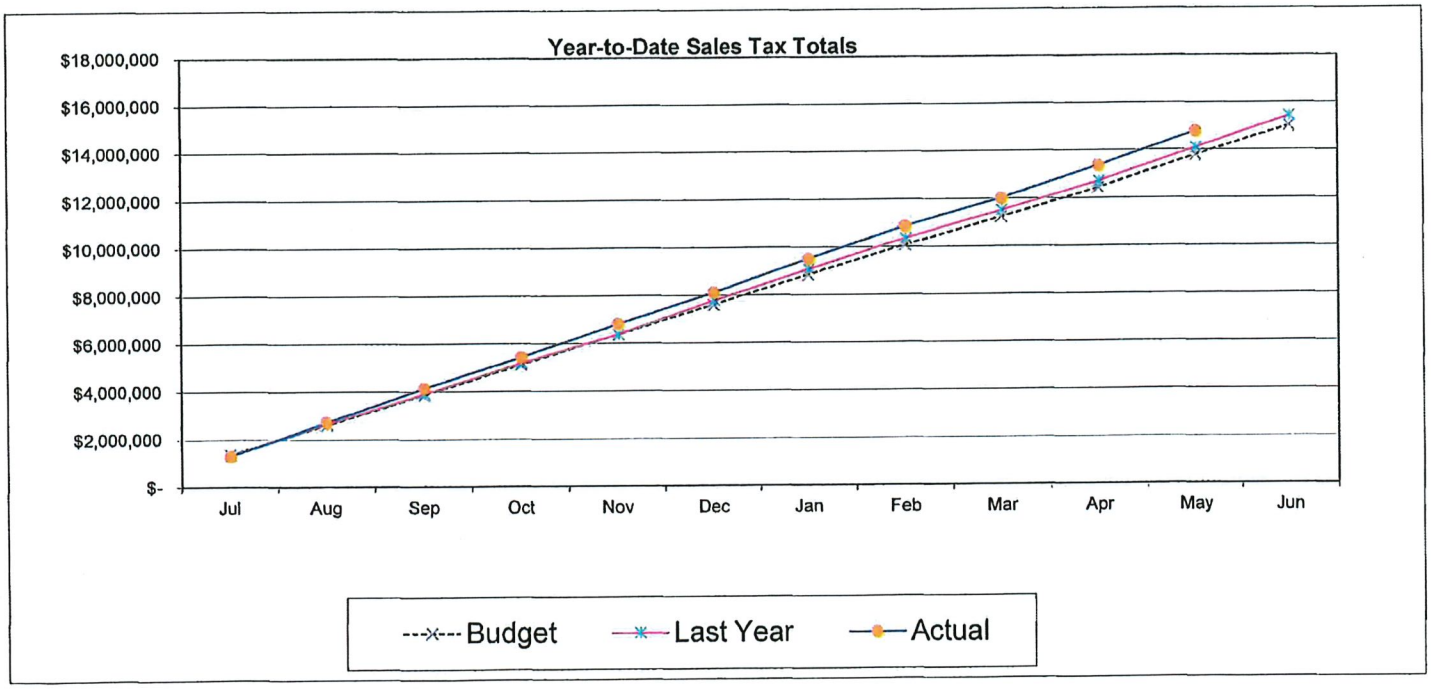
City of Mustang
Sales Tax Report
Two Year Comparison
May 8, 2026

	Fiscal 2025-26		Fiscal 2024-25		Increase or (Decrease)	
	Amount	Percent of Budget	Amount	Percent of Budget	Amount	Percent
Jul	$ 1,308,396.50	8.4%	$ 1,329,719.09	8.6%	$ (21,322.59)	-1.60%
Aug	1,413,457.29	9.1%	1,305,653.04	8.4%	107,804.25	8.26%
Sep	1,410,487.58	9.1%	1,259,553.89	8.1%	150,933.69	11.98%
Oct	1,300,815.87	8.4%	1,292,183.28	8.3%	8,632.59	0.67%
Nov	1,383,760.70	8.9%	1,185,757.24	7.7%	198,003.46	16.70%
Dec	1,285,440.15	8.3%	1,383,566.90	8.9%	(98,126.75)	-7.09%
Jan	1,397,086.30	9.0%	1,301,228.98	8.4%	95,857.32	7.37%
Feb	1,354,527.40	8.7%	1,277,939.37	8.2%	76,588.03	5.99%
Mar	1,154,899.75	7.5%	1,149,469.97	7.4%	5,429.78	0.47%
Apr	1,339,770.79	8.6%	1,199,244.66	7.7%	140,526.13	11.72%
May	1,417,674.19	9.1%	1,388,533.26	9.0%	29,140.93	2.10%
Jun						
Totals	$ 14,766,316.52	95.3%	$ 14,072,849.68	93.8%	$ 693,466.84	4.9%

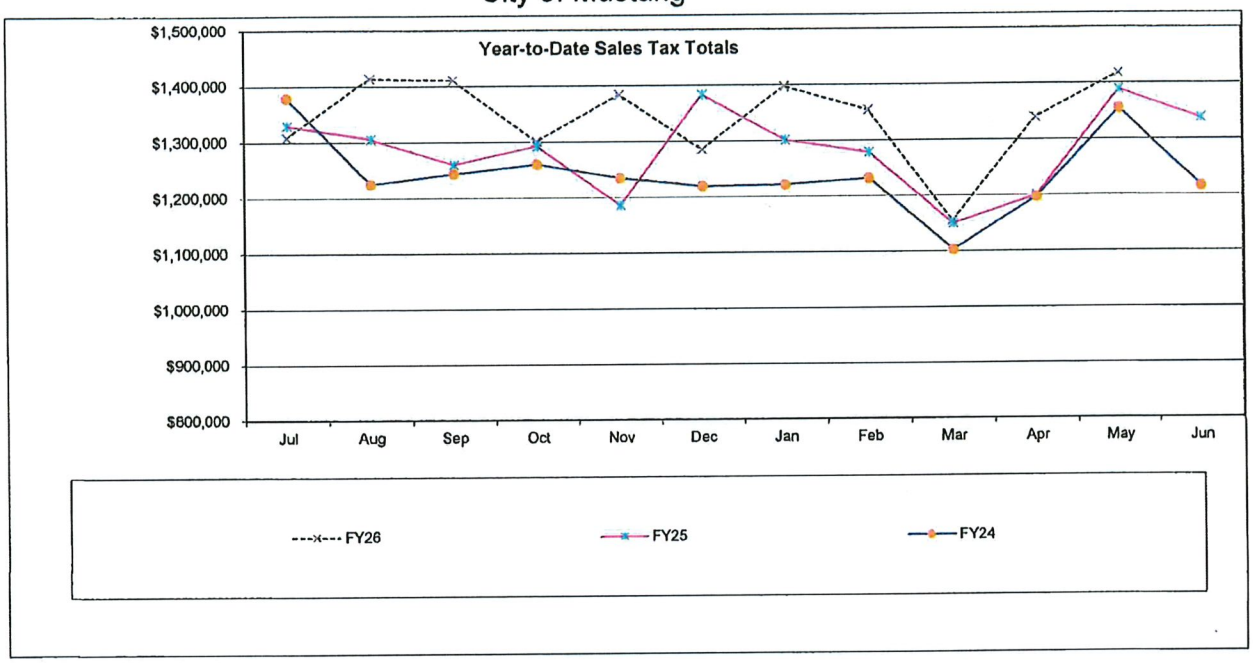
Budget 2026	Budget 2025
$ 15,500,000	$ 15,000,000

City of Mustang FY 2025-2026





City of Mustang



City of Mustang
Monthly Use Tax Revenues
Five Year Comparison

	2025-2026	2024-2025	2023-2024	2022-2023	2021-2022
Jul	$203,984.66	$231,921.50	$206,216.23	$174,259.95	$138,480.67
Aug	216,793.37	196,310.89	184,710.46	174,582.80	153,000.26
Sep	265,623.01	230,154.47	214,659.39	208,867.44	130,491.41
Oct	197,291.38	218,429.40	185,507.90	169,891.28	140,866.53
Nov	211,454.51	213,530.45	176,333.95	150,463.53	142,718.87
Dec	352,528.77	234,213.22	227,506.12	180,122.13	158,087.26
Jan	305,341.06	575,650.75	274,004.92	232,402.69	235,231.83
Feb	373,961.76	356,519.30	294,662.00	264,437.32	282,869.85
Mar	179,211.62	178,618.90	175,875.89	145,497.15	157,699.63
Apr	236,050.16	211,045.26	279,276.71	170,384.72	133,087.96
May	292,419.78	227,890.49	212,571.18	226,130.17	176,586.23
Jun		201,390.90	227,368.76	190,797.92	226,366.07
	$2,306,190.14	$3,075,675.53	$2,658,693.51	$2,287,837.10	$2,075,486.57

Note: Fiscal Year 2026 Use Tax Budget is $3,380,000

avg mo	$257,696.37	$261,298.60	$221,557.79	$190,653.09	$172,957.21
% increase	-1.38%	17.94%	16.21%	10.23%	19.72%

City of Mustang
Use Tax Report
Budget to Actual Comparison
May 8, 2026

	Actual Collections		Budget Projections		Over (Under) Projection	
	Amount	Percent	Amount	Percent	Amount	Percent
Jul	$ 203,984.66	6.0%	$ 281,667	8.3%	$ (77,682.01)	-27.58%
Aug	216,793.37	6.4%	281,667	8.3%	(64,873.63)	-23.03%
Sep	265,623.01	7.9%	281,667	8.3%	(16,043.99)	-5.70%
Oct	197,291.38	5.8%	281,667	8.3%	(84,375.62)	-29.96%
Nov	211,454.51	6.3%	281,667	8.3%	(70,212.49)	-24.93%
Dec	352,528.77	10.4%	281,667	8.3%	70,861.77	25.16%
Jan	305,341.06	9.0%	281,667	8.3%	23,674.06	8.40%
Feb	373,961.76	11.1%	281,667	8.3%	92,294.76	32.77%
Mar	179,211.62	5.3%	281,666	8.3%	(102,454.38)	-36.37%
Apr	236,050.16	7.0%	281,666	8.3%	(45,615.84)	-16.20%
May	292,419.78	8.7%	281,666	8.3%	10,753.78	3.82%
Jun						
Totals	$ 2,834,660.08	83.9%	$ 3,098,334	91.7%	$ (263,673.59)	-7.8%

AVG	BUDGET
3,092,356	$ 3,380,000

MUSTANG POLICE DEPARTMENT
Memorandum

POLICE MONTHLY STATS:

