TO: **THE HONORABLE MAYOR AND COUNCIL**
CITY OF MUSTANG

FROM: **TIMOTHY D. ROONEY**
CITY MANAGER

RE: **CITY MANAGER'S REPORT**

DATE: April 3, 2026

> ***"The glory of art is that it can not only survive change, it can lead it."***
>
> \- ***Robert Redford***

MANAGERIAL:

EGGSTRAVAGANZA – This annual event will be held TOMORROW, Saturday, April 4, 2026 from 10:00 AM to 12:30 PM and is a FREE event for all. There will be designated egg hunts, balloon twisting, inflatables, prize drawings, and even the Easter Bunny. Prize drawing will be held after all egg hunts have ended and winners do not have to be present to win.

SH-152 TRAFFIC SIGNAL SYNCHRONIZATION PROJECT - City staff applied for and were awarded a grant through the ACOG 2026 Air Quality Grant Program (AQG). The grant provides $560,000, or 80% of the total project cost of $700,000 to replace controllers, conflict-monitoring equipment, and vehicle-detection equipment at all intersections along SH-152. This project will provide improved communication and coordination capabilities throughout the SH-152 corridor signal system. This project, when completed, is anticipated to provide a 20%-30% reduction in congestion delay times along SH-152 in Mustang. Equipment replacement is anticipated to begin this Fall.

EMERGENCY WELLFIELD WATERLINE REPAIR UPDATE - Crews from Krapff-Reynolds and Vortex Industries have begun Cured-In-Place Pipe (CIPP) repairs on the City's 16-inch raw water transmission line, which carries water from the well fields to the treatment plant. Krapff-Reynolds opened and stabilized all construction pits for the project**.** Vortex mobilized the week of March 16, 2026 and began cleaning the pipe and preparing the liner. On Saturday, March 21, 2026, they successfully pulled the liner through the 1st of 4 sections of relining, and the 2nd pull was completed on March 23, 2026.. This week, crews will begin preparations for the last 2 sections of liner installation on the project, which were scheduled for April 2, 2026 and April 4, 2026, weather permitting. After Vortex completes the installation of the final sections of the liner, Krapff-Reynolds will return to the site to install valves and connections, perform pressure testing and line sanitization, and begin restoring the construction pit areas. Crews are currently targeting around April 15, 2026 for completion of the project if the weather keeps cooperating.

EMPLOYEES OF THE YEAR – The Mustang American Legion Post 353 will be presenting the Police Officer, Firefighter, and Non-Uniformed Employee of the Year awards at the April 7, 2026 City Council meeting. These employees are nominated for these awards by their Department Directors and we appreciate the American Legion for awarding these honors annually.

COFFEE WITH MAYOR RAY – Join Mustang Mayor Michael Ray on Monday, April 6, 2026 at City Hall from 9:30 to 10:30 AM for open discussion, sharing of concerns or ideas, and some great coffee. This is your time to visit with the Mayor and share your thoughts/ideas/opinions.

This event is completely free and occurs on the first Monday of every month. Everyone is welcome!

WILDHORSE GARDENS AND MARKET (WGM) - Planting has begun in the community garden. Volunteers have planted onions and peas in the garden and have started tomatoes and peppers in the greenhouse. Work is going on at the garden most Monday evenings (weather permitting) at 6:30 PM. New volunteers are always welcome, no gardening experience required as we learn together. Pease follow the Wildhorse Gardens and Market Facebook page for confirmation of the work dates/times. The next big event for the public will be a Garden Open House on April 25, 2026, from 9 AM to 1 PM. There will be activities for adults and children in the garden and the Canadian County Master Gardeners will be having a plant sale and answering all your gardening questions.

Preparations for the 11th year of the Farmers Market in Wildhorse Park are also underway. Food vendor sign-up is April 9, 2026 in the conference center of Town Center, starting at 6:30 PM. Non-food vendor sign-up is April 30, 2026 at 6:30 PM in the conference center of Town Center. Opening day for the Market is June 6, 2026! For more information, please contact WildhorseMarket@gmail.com, or visit WildhorseGardensandMarket.org. \

FY 2025-26 BUDGET – Ms. Walbaum and I have conducted meetings with all Department Directors and continue to finalize budget requests. The draft copy of the FY 2026-27 Budget will be provided to the City Council at their May 5, 2026 City Council meeting. There will be a FY 2026-27 City Council Budget Work Session in order to review the proposed budget on Monday, May 11, 2026 in meeting rooms C&D in Town Center at 6:00 PM. This work session is open to the public.

Following the Budget Work Session with the City Council, the FY 2026-27 Budget will be available for public review online and at the Mustang Public Library.

ASSISTANT CITY MANAGER:

PROJECT UPDATES – The following updates are provided for various projects, including ongoing Capital Projects:

- SH-152 Reconstruction Project (ODOT) - Work on the ODOT reconstruction of SH-152 between Mustang and Union City is progressing well. **SH-152 has been opened to 2-way traffic between Clear Springs Road & Richland Road.** Westbound thru traffic traveling west of Richland Rd. will still need to utilize the ODOT detours. West of Richland Rd. will remain closed to westbound traffic through the duration of the project. Even though

the road is open to two-way traffic, please use caution when traveling within the work zone. 25 mph work zone speed limits will be strictly enforced. Please follow the detour and construction signage and expect delays when traveling in the area. More information on the ODOT project along SH-152 can be found on ODOT's website in their 8-year construction plan, which can be found at the following link below: https://oklahoma.gov/odot/programs-and-projects/projects/8-year-construction-work-plan.html

- Belt Filter Press – Contractors are 95% complete with the replacement of the Belt Filter Press at the Sewer Treatment Plant. The previous Belt Filter Press had been in service for decades, and the cost of maintenance and the difficulty of sourcing replacement parts for the old equipment led to a need for its replacement. The new Belt Filter Press is currently undergoing performance testing and final inspections. The replacement is being funded in part with infrastructure funds from the American Rescue Plan Act.

- 16" Water Infrastructure Project along State Highway 152 – Construction on the 3-mile project, putting in a new 16" waterline to service the West side of the City of Mustang, is 78% complete. Minor impacts to traffic and water service in the area will continue during construction. The project runs along State Highway 152, just west of Mustang Road to Clear Springs. This project is being funded in part with infrastructure investment funds from the American Rescue Plan Act and Community Project Funding requested through Congressman Frank Lucas' office and approved by the House Committee on Appropriations. The project is anticipated to be completed by Spring of 2026.

- Groundwater Treatment Project - The Groundwater Treatment Units have been assembled, and installation at the well sites is underway. The additional treatment units will be installed on wells 5 and 6, helping to provide our community with safe drinking water for many years to come. This project was made possible with infrastructure investment funds from the American Rescue Plan Act. The project is completed.

- Southwest 89th Street (Highway 4 to Mustang Road) – Engineers have completed the design for the expansion of Southwest 89th Street. The project includes all of Southwest 89th Street between Mustang Road and State Highway 4, the far south portion of Mustang Road from the railroad tracks south to Southwest 89th Street, and Southwest 89th Street just east of State Highway 4. This project was included in the Sales Tax Extension approved by voters on August 23, 2016. Utility relocation coordination on this project is underway. Several utilities will require engineering and coordinated relocations. Due to the complexity of these relocations, this project phase is anticipated to take 18-24 months.

- Mustang Multimodal Phase 1 Project - Cowan Group Engineering has submitted final plans for this project. ODOT is reviewing the final plans, and the environmental study on the project has been completed. The City is working to acquire the necessary right-of-way for the project and anticipates construction to begin in the Fall of 2026. The first phase of this project will provide protected sidewalk connectivity between Mustang Public School facilities within the city limits and the Town Center. More information about Mustang's Multimodal Continuity Plan can be found at the following link: https://www.cityofmustang.org/article/1240322

- Mustang Trails Project - The Mustang Trails Project will provide a walking trail between SH-152 on the west side of Fire Station #1 and the existing walking trails in the SW Corner of Wild Horse Park. The engineer has submitted final plans for this project. A field review of the plans was held on October 10th, and the engineer has begun preparation of the final construction plans. The environmental study on the project has been completed, and the City is working to acquire the necessary right-of-way for the project. Construction is anticipated to begin in the Fall of 2026. This walking trail was included in the Imagine Mustang Comprehensive Plan. Information on the 2017 Imagine Mustang Comprehensive Plan can be found here: https://www.cityofmustang.org/documents/2017-comprehensive-plan/396233

- SW 89th Street Resurfacing Project (Czech Hall Rd. to Mustang Rd.) - Preparations are underway for the upcoming resurfacing of SW 89th Street between Czech Hall and Mustang Roads. Crews will be performing asphalt patching and minor subgrade repairs prior to the full asphalt overlay. Repairs are anticipated to be completed over the next 2 months, and the full overlay will begin as soon as school ends in May.

- Clear Springs Road Resurfacing Project (SW 89th Street to SH-152) - Engineers are finalizing plans for the resurfacing of Clear Springs Road between SW 89th Street and SH-152. Crews have started and will continue performing asphalt patching and other minor repairs prior to the full asphalt overlay. Repairs are anticipated to be completed over the next 2 months, and the full overlay will begin as soon as school ends in May.

- Advanced Metering Infrastructure (AMI) Water Meter System Project – The City of Mustang and the Mustang Improvement Authority have contracted with Ameresco Inc. for a citywide implementation of a Badger AMI Water Meter System. When complete, this system will provide Mustang's utility customers with near real-time water usage information, available at your fingertips through the Mustang Water System App on your phone or the AMI Web Portal. Water customers can set leak detection alerts in the app to be notified immediately when a water leak is detected on their side of the water system. This advanced alert capability will help protect our customers from unusually high water bills caused by leaks from toilets and hot water tanks. Crews will soon begin field operations and start going through town, replacing all water meters. Additional customer information related to this project will be available soon. In the next couple of weeks, information will be added to the City website to provide information about the project and show the benefits it will bring to our community. Notification letters are also being mailed to all utility billing customers with their April utility bills, a copy of which is attached to this report. Please check back frequently for more information at www.cityofmustang.org/page/ami This project is anticipated to be completed in early 2027.

COMMUNITY DEVELOPMENT:

PLANNING COMMISSION – The Planning Commission will meet on Tuesday, April 14, 2026 to discuss the following agenda items:

- Public Hearing – Request for a Specific Use Permit for a "Swimming School/Private Swimming Lessons" at the property of 1359 E. Eagle Nest Terr. Bittercreek Section 3 Lot 2 Block 7.

BOARD OF ADJUSTMENT – The Board of Adjustment will not meet on Tuesday, April 14, 2026 due to a lack of agenda items.

TRAFFIC COMMISSION – The Traffic Commission will not meet on Wednesday April 1, 2026 due to a lack of agenda items.

MONTHLY REPORTS – The report from the Community Development Department and Code Enforcement for the month of February 2026 is attached for your information and review.

NEW BUSINESS ACTIVITY – The following is a brief review of new business activity within the City of Mustang:

- Sawdust & Steel Creative Works has submitted a business license for a woodworking shop at 660 W. SW 59th St in the industrial area of the property.

- Tafoya Barber Shop has applied to open a barber shop at 107 E. SH 152.

- Relentless Performance LLC will be opening a new automotive performance shop at 536 W. SH 152 Suite #101.

- Faith Based Coatings LLC opened a new cement floor coatings materials and showroom location at 1160 S. Sara Rd Suite #414.

- Vannoy's Automotive moved locations to 536 W. SH 152 Suite #103, an automotive repair shop.

- Out West Customs applied for a business license for auto body work and dent repair at 520 W. SH 152.

ONGOING COMMERCIAL PROJECTS – The following is a brief review of ongoing commercial activity within the City of Mustang:

- Dunkin Donuts – A commercial remodeling permit was issued to a contractor for the building at 331 N. Mustang Rd. The 2,193 square foot building will be remodeled into a new Dunkin location. The contractor has started interior demolition work.

- Vision Source is adding a small addition for more office space on the back of their building at 1108 E. SH 152. The rough-in services are being completed.

- Mustang Public Schools is constructing a new building at the High School campus. The building will be a two-story, 86,967 square foot structure containing a new cafeteria and classrooms. Framing has mostly been completed with rough in inspections taking place. Steady progress is being made.

- Reign Athletics has been issued a permit for a 11,972 square foot building at 600 E State Highway 152, south of Chicken Express and Freddy's Restaurant. Paving has not started and building finals are pending.

- Ashton Gray has been issued a permit for a retail center at 215 N Sara Road with a 8,023 square foot building. The interior portion of the project will be completed next. The sewer line will be installed in the next couple of weeks.

- Public Storage along W. Armstrong Dr has been issued a permit to remodel some of the existing buildings on site for additional storage.

- Roam Studio is constructing a 2-tenant 6,000 square foot office building at 500 S. Symes Ln. The building will have final inspections scheduled soon.

- Bronco Towing has submitted building plans for a 3,000 square foot building for a new Towing/Wrecker Service site. It will be located at 508 S. Symes Ln in Symes Commercial Park Section 2. The lot has been cleared.

SUBDIVISIONS – The following is a brief overview of subdivision activity in Mustang:

- Red Barn Acres, an 8 lot RE subdivision at 1500 E Lily Lane has completed the water line and road installation. The plat will be finalized on the next Council agenda.

- Riverwood Addition**,** a 61-lot duplex subdivision on SW 89th Street between Mustang Road and Sara Road, will be installing the water line after receiving engineering and ODEQ approvals. The grading & earthwork for the site has commenced.

- Calvary Court, a townhouse subdivision of 4 buildings with 4 residential dwelling units in each has completed their water, sewer, and paving infrastructure. The location is at 948 W State Highway 152. The building plans will be reviewed next.

- Clear Springs Senior Independent Living near the intersection of W. SH 152 & Clear Springs Rd will feature 43 senior housing units in 3 and 5-unit buildings with a community space. More than half of the building footings have been poured. Slabs will be installed next.

LOT INVENTORY – A breakdown of the current lot availability within the City of Mustang is included on the next page.

Subdivision	Available Lots	Total Number of Lots
Gabe's Crossing	12	27
Hunter's Hill 5	19	68
Hyde Park Addition	7	35
Magnolia Trace 6	1	34
Spitler Lake Estates 2	5	58
Spitler Lake Estates 3	28	50
Wild Horse Canyon 3	30	108
	102	380

FINANCE:

FINANCIAL REPORTS – Attached you will find the monthly (un-audited) financial reports ending February 28, 2026, and sales tax report for March 2026.

General Fund**:**

- Positive month: $88,998
- Positive Year-to-Date (YTD): $128,457
- Ending balance as a percentage of annual revenues (cash reserve): 20.38%

Mustang Improvement Authority:

- Positive month: $59,884
- Year-to Date (YTD): $1,167,579 (excluding construction projects)
- Ending balance as a percentage of annual revenues (cash reserve): 34.04%

Sales Tax:

- Sales tax: $1,154,899.75
- Variance from monthly projection: Negative -$5,100.25 or 0.4%
- Use tax monthly reporting: $179,211.62

These figures provide insights into the financial performance of the General Fund, the Mustang Improvement Authority, and sales tax revenue for the specified period.

AMI METER PROJECT - The Utility Billing Department is working closely with Ameresco and the Project Manager to begin the implementation process of the Advanced Metering Infrastructure (AMI) project. This initiative will replace all existing customer water meters with advanced meters that communicate automatically with the City's system, eliminating the need for manual meter readings and improving billing accuracy.

This upgrade will provide customers with access to an online portal and mobile app where they can conveniently monitor their water usage, track consumption trends, and receive alerts that may help identify leaks or unusually high usage before it appears on their water bill. We are excited about the benefits this project will bring to the City and our utility customers, and we look forward to completing it over the next year.

FIRE:

ACTIVITIES AND EVENTS - The following is a summary of current or recent activities and events at the Fire Department:

- Fundamentals of Fire Investigation - Chief Carruth attended Fundamentals of Fire Investigation in Edmond, OK. This course is put on by the International Association of Arson Investigators (IAAI) and provides the basis for the IAAI Fire Technician designation.

- Fire Marshal Conference - Fire Marshal Eric Halter, attended the Fire Marshal Association of Oklahoma (FMAO) mini-conference this year in Shawnee, Oklahoma at the Gordon-Cooper Vo-Tech. This conference provided updated information concerning Fire Marshal related responsibilities.

- Driver Operator Pumper (DOP)/ Driver Operator Aerial (DOA) - Captain Moore, Captain Edwards, and Corporal Gordon worked with OSU/FST as members of a Subject Matter Expert (SME) Committee to update the curriculum and instructional material related to DOP and DOA. The work performed by this committee will be sent to the International Fire Service Accreditation Congress (IFSAC) and ProBoard organizations to go through a formal review to receive national accreditation.

- Emotional Survival - Members of the Mustang Peer Support Team attended a one-day seminar by Dr. Kevin Gilmartin on "Emotional Survival". The event was hosted by the Center of Training and held at MetroTech Springlake in OKC.

- Autism Community Risk Reduction Day - Mustang Fire Department hosted the third Autism Community Risk Reduction Day, where various activities for families to come and enjoy were offered. This provided a time for fire staff to work with families to design fire safety plans to fit their needs. Thank you to everyone who assisted in making this event a success!

- Oklahoma Fire Chiefs Association (OFCA) Conference - Chief Carruth and Battalion Chiefs are set to attend the annual OFCA conference at the end of April in Tulsa, OK. This will be the last conference for Chief Carruth to hold a position on the executive board, as this will conclude his executive responsibilities. He served this past year as the Immediate Past President of the Association. Chief Carruth will still maintain a very active role with the association, as he has been elected by the board to serve on various state committees.

HUMAN RESOURCES:

EMPLOYEE ANNIVERSARIES – The following employees achieve important employment milestones with the City of Mustang during the month of April:

• Jana Brence	Police	19 years
• Jacob Baker	Police	7 years
• Jordan Jackson	Parks & Rec	7 years
• Elijah Duty	Parks & Rec	7 years
• Dakota Norman	Police	5 years

• Paige Hesse	Library	5 years
• Ryan Conner	Community Development	4 years
• Jerrika Banks	Library	3 years
• Eden Rizzo	Parks & Rec	3 years
• Isabelle Maki	Parks & Rec	3 years
• James Dennis	Parks & Rec	3 years
• Kassidy Penwright	Parks & Rec	3 years
• Landon Arnold	Parks & Rec	3 years
• Jessica Hunt	Human Resources	2 years
• Quyntana Bateson	Fire	2 years
• Keaton Brown	Parks & Rec	2 years
• Makenzie Huff	Parks & Rec	1 year

INFORMATION TECHNOLOGY:

MONTHLY TECHNOLOGY TIP – Did you know Windows has a built-in emoji picker that works in almost any app? It's not just for emojis—it's also the fastest way to find special characters, symbols, and kaomoji!

To use it, simply press the Windows Key + . (period) or Windows Key + ; (semicolon) while typing in any text field (Word, Email, Browser, Slack, Teams, etc.). Stop memorizing complicated "Alt codes" or copying/pasting from Google. Just press Win + . and find what you need instantly!

What can you do?

- Emojis: 😀 Search for and insert emojis easily.
- Kaomoji: ¯_(ツ)_/¯ Add fun text-based emoticons.

Symbols: quickly find special characters like:

- Currency symbols (€, £, ¥)
- Math symbols (±, ×, ÷)
- Punctuation (—, §, ©, ®)
- Language characters (ñ, ç, ß)

LIBRARY:

ADULT PROGRAMS AND ACTIVITIES – (Adults 18+) The following is a brief overview of current, upcoming, or recently offered Adult Programs and activities at the Library.

- Paperbacks & Playdates Book Club – Friday, April 3, 2026 at 10 AM. A low-pressure book club for stay-at-home parents. You are welcome to bring your children and we will have a play area set up. Theme/genre this month: Weather.

- Brown Bag Book Club – Tuesday, April 21, 2026 at 11:30 AM. Bring your own lunch and discuss *Lula Dean's Little Library of Banned Books* by Kristen Miller. Dessert will be provided.

- Crafternoon – Tuesday, April 21, 2026 at 1:00 PM and Saturday, April 25, 2026 at Noon. Come make a different craft with us each month.

- Geeky Cauldron Book Club – Thursday, April 30, 2026 at 6:00 PM. A book club for adults who love reading Young Adult books. Limited copies of books are available through the library, so please plan accordingly. This month: *The Beasts We Bury* by D.L. Taylor.

ALL AGES EVENTS – The following is a brief overview of current, upcoming, or recently offered Family Programs and activities at the Library. Register online at mustangpubliclibrary.eventbrite.com

- Lego Club – Tuesday, April 14, 2026 at 4:30 PM and 6:00 PM. Put together a creation based on each month's challenge. This month: Earth Day.

TEEN PROGRAMS AND ACTIVITIES – (Grades 6-12) The following is a brief overview of current, upcoming, or recently offered Teen Programs and activities at the Library. Events are on Thursdays at 4:30 PM unless otherwise noted. All supplies for programs are provided.

- Dungeons & Dragons: - April 2, 2026 and April 16, 2026. Take up a weapon and defeat various foes. Create your own character or utilize premade characters to join the campaign. Email sbarnard@cityofmustang.org if interested.

- Teen Kickback – April 9, 2026. Kickback and relax in the Teen Zone of the library. There will be games, snacks, and craft supplies available.

- Walking Tacos – April 23, 2026. Participants will make their own taco-in-a-bag and enjoy a hands-on food experience.

- Teen Zone: Kindergarten Day – Saturday, April 25, 2026 from 2:30 PM – 4:30 PM. Join our throwback day where teens can enjoy story time, classic activities, and nostalgic fun inspired by their early school years. Snacks provided.

- TLC Hosts: Eco-Friendly Tote Bag Decorating – April 30, 2026. Celebrate Earth Day by decorating your own reusable tote bag.

TWEEN PROGRAMS AND ACTIVITIES – (Grades 3-5) The following is a brief overview of current, upcoming, or recently offered Tween Programs and activities at the Library. Events are held on Mondays at 4:30 PM.

- Pearler Beads – April 13, 2026. Melt tiny beads to make your own character or shape.

- Cigar Box Treasure – April 27, 2026. We will use cigar boxes to create a box to hold treasures.

ELEMENTARY PROGRAMS AND ACTIVITIES – (Grades K-2) The following is a brief overview of current, upcoming, or recently offered Elementary Programs and activities at the Library. Events are on Wednesdays at 4:30 PM.

- Stem Activities – April 8, 2026. Have some fun with STEM.

- Book & Cook – April 22, 2026. Read a great book and then try out a new recipe.

INFANT, TODDLER, & PRESCHOOL PROGRAMS AND ACTIVITIES – Children will listen to stories, enjoy songs and rhymes, and/or participate in a craft activity. All programs take place in the education room of the library and require registration unless noted.

- Preschool Story Time – Mondays at 9:30 AM & 11:00 AM.
- Mother Goose – Wednesdays at 9:30 AM & 10:30 AM in the Banquet Hall
- Baby Goose – Thursday, April 2, 2026 at 10:00 AM.
- Bilingual Story Time – Monday, April 27, 2026 at 9:30 AM.
- Mother Goose at Night – Tuesday, April 28, 2026 at 5:30 PM.

GRANTS – The following is a list of grants received by the Library:

- Oklahoma Department of Libraries – OLA Conference Grant for Sheila Barnard - $997
- CKenergy Electric Foundation – Mustang Friends of the Library Summer Reading Program Grant - $3,500
- Walmart Spark Good Local Grant Facility #517 – Mustang Friends of the Library Program Support - $2,000

BRAINFUSE - Check out BrainFuse, an online live tutoring service and more. This program also provides college prep services, college entrance test prep, ASVAB, TABE, Nursing School Practice Tests, U.S. Citizen Test Prep, High School Equivalency Tests, Computer Skills, etc. This is available through the Oklahoma Department of Libraries.
www.brainfuse.com/highed/helpNow.asp?a_id=655B4EAB&ss=&r=

STATE CAPITOL VISIT – Library staff have been invited to attend "Library Day" at the State Capitol on Wednesday, April 29, 2026. They will be discussing the different that libraries make in a community.

LIBRARY BOARD - The Library Board will meet Thursday, April 23, 2026 at 5:15 PM.

DISPLAY – The display for the month of April - Hallmark Trains.

NOTE: All programming is subject to cancellation and/or change. Please call 376-2226 or check Facebook for updates.

PARKS:

DEPARTMENT ACTIVITIES – The following is a brief overview of activities occurring within the Parks and Recreation Department:

- Annual Doggy Easter Egg Hunt – Saturday, April 4, 2026 – This hunt will take place at the Mustang Dog Park located at 530 SW 59th St. Free Activities are from 12:30-2:30 PM with the Egg Hunt at 1:30 PM. Free activities will include nail trims from Pawlished

Grooming Salon, treats and goodies, Easter Bunny photos, Animal Adoptions, and lots of socializing in the dog park. Dogs need to remain leashed for the event. Owners should bring their own Easter Basket or Sack for the hunt and a camera for the pictures. Please do not bring dogs with resource guarding issues. No more than 2 dogs per owner, please.

- Citywide Garage Sale – Weekend of April 25, 2026 – Having a garage sale at your house during citywide? Email hhuff@cityofmustang.org by April 21, 2026 at 6:00 PM to have the address added to the Citywide Map. Need someplace to hold your garage sale? Rent 2 parking spaces at Mustang Town Center on Saturday, April 25 from 8 AM to 2 PM for only $10. Citywide Garage Sale maps will be available at Mustang Parks & Recreation Special Events Facebook page and at the Recreation Center front desk.

For information on all Parks and Recreation events, please go to
www.cityofmustang.org/o/parks

PARK PROJECTS – The following is a brief overview of projects going on throughout the city parks:

- Wild Horse Park
  - The storage building located behind banquet facilities has been bricked to match the appearance of Town Center.
  - The creek on the west side of Wild Horse Park has been cleaned out. Dead and fallen trees in the creek area were caused by the dense beaver population. It is necessary to clear out the debris to keep it from running into the pond and flooding the bridge during spring rains.

RECREATION CENTER – The following is an overview of programs and activities offered at the Recreation Center:

- Open Pickleball
  - Mondays 10:00 AM – 1:00 PM
  - Wednesdays and Fridays 9:00 AM - 12:00 PM
  - Sundays 1:00 – 5:00 PM

- Open Volleyball
  - Youth Volleyball - Tuesdays 4:00 - 6:15 PM
  - Adult Volleyball – Thursdays 6:00 – 8:30 PM and Saturdays 9:00 AM – 5:45 PM

- Pick Up Basketball Games
  - 9 – 14 year-olds Mondays 5:00 – 8:00 PM
  - 15 years and up Wednesdays and Fridays 5:00 – 8:00 PM

- Rock Wall – Hours
  - Mon – Fri 5:00 – 8:00 PM
  - Sat 9:00 AM – 5:00 PM
  - Sun 2:00 – 5:00 PM

- Personal Training
  - Personal Training sessions are available at the Recreation Center for $30 per session. For an additional $10, bring a buddy. Call 376-3411 to reserve a spot.

- Drop-in Childcare – Drop-in Childcare is offered for children from 6 months to 8 years of age at the Recreation Center with the purchase of an adult or family fitness pass. Please see the website for hours and prices. www.cityofmustang.org/o/parks

- Fitness
  - The Recreation Center offers a variety of fitness classes every day in the gym! First time visitors are encouraged to try their first class free! Memberships offer reasonable rates based on individual needs and no contracts are required. Fitness instructors teach everything from yoga to hip hop.

  - The Recreation Center was visited 17,487 times during the month of March 2026.

  - Fitness Classes in March had 2,557 attendees.

  - HIIT the Beat – This fitness class meets on Sundays in April at 2:00 PM. The class will consist of a total body burn, fueled by great music and athletic movements. Participants will need to bring a yoga mat for the core and ab work at the end of the session. This class is included with a recreation center membership or day pass.

(NOTE: Children 13 years and under must be accompanied by an adult when entering the Recreation Center – no exceptions)

For information on schedules, passes, and rates, please go to www.cityofmustang.org/o/parks or call 405-376-3411.

ADULT PROGRAMS – The following is an overview of adult programming activities and services:

- Adult Activities
  - Mahjong Lessons – The Active Adult Center hosts ongoing Mahjong lessons taught by the Mustang Mahjong Club on Mondays from 3:00 – 6:00 PM. There are a variety of classes including Mahjong 101, Mahjong 102 (Guided Play), and League Play. Fees are $35 payable to the teacher the day of class and you will receive a 101 and 102 lesson. All supplies are provided. To register or for information on league play, please contact Carli at 779-3986 or visit their website www.mustangmahjongclub.com

  - Artistic Quilling – April 6, 2026 (5:30 PM) and April 8, 2026 (9:00 AM) – Learn how to do Artistic Quilling at the Active Adult Center. Quilling involves using strips of paper that are rolled and manipulated to create different shapes. The shapes are then glued together to create decorative designs. All supplies are included and the cost is $15 per person. Fees are payable to the teacher the day of class. Each participant will leave with their own finished project. Registration is required by calling 376-1297.

- Bunco – 1st and 3rd Monday of every month – Bunco will begin at 6:15 PM for anyone ages 18+. Cost is $3 per person and pre-registration is not necessary. Bunco is a fast-paced, social dice game where players take turns rolling three dice to score points and win rounds. Beginners are welcome.

For more information about Adult Activities, please call 376-1297, email apatten@cityofmustang.org, or stop by the Active Adult Center's front desk.

- Active Adult Center 55+
  - Caregivers and/or Grandparents Raising Grandchildren Training Classes – April 29, 2026 – Two free caregiver training classes will be offered by Aging Services. Light snacks and drinks will be provided as well as door prizes. The first session is from 9:00 – 11:00 AM and will cover Grandparents Raising Grandchildren. The second session is from 1:00 – 3:00 PM and covers Caring for Older Loved Ones.

  - Knitting & Crochet Lessons – This free class will be held every Thursday from 9:00 – 10:30 AM. Participants will need to provide their own supplies. All skill levels are welcome to attend. Beginners will be shown the basics and experienced participants can socialize and help with others in the class. For a list of supplies, please come to the class and speak to the instructor. Supplies will vary depending on each individual project.

  - Aging Services Food Service serves lunch for ages 60+, with a suggested $3.00 donation. To reserve a meal, contact Aging Services at 376-9874. Meal reservations are due the business day before, by noon. Copies of the lunch menu are available in the Active Adult Center.

  - In March 2026, the Active Adult Center served 1,074 people for lunch provided by Aging Services.

  - 2,737 Active Adults participated in a variety of activities including music, games and group activities. For a calendar of activities, stop by the Active Adult Center 55+ front desk.

For a complete list of programs and activities at the Active Adult Center 55+ go to www.cityofmustang.org/o/parks/page/active-adult-center or email Ashley at apatten@cityofmustang.org or call 376-1297 for more information.

SPORTS COMPLEX AND FACILITIES – The following is a brief overview of the sports complex and facilities:

- Mustang Youth Baseball and Softball
  - Regular seasons have begun for youth baseball and youth softball have started and will run through June 30, 2026.
  - Mustang Youth Sports will be hosting the Spring Stinger youth baseball and softball tournament April 17 – 19, 2026.

- Adult Sports
  - Adult slow pitch softball spring season has started and will run through mid-June.

- Mustang Youth Soccer
  - Spring season matches have begun and will run through mid-May.

For more information about sports go to www.cityofmustang.org/o/parks or email Blake Dickson at bdickson@cityofmustang.org

AQUATIC CENTER – The following is a brief overview of upcoming reservation and registration dates for the upcoming summer season.

- Swimming Lesson Registration – Registration for summer swimming lessons will begin on Monday, April 7, 2025 at 9:00 AM. All swimming lesson sessions will be held for two weeks Monday through Thursday for 30 minutes a day. There will be four sessions of swimming lessons to choose from: Session 1 from June 1 - 11, Session 2 from June 15 - 25, Session 3 from July 6 - 16, and Session 4 from July 20 - 30. Swimming Lessons are $55 per participant; however Early Bird pricing includes a $5 discount through April 12, 2025.

- Swim Team Registration – April 6, 2025 – Registration for Swim Team will begin on Monday, April 6 at 9:00 AM. Swim Team practice is held throughout the summer starting June 1 on Monday, Wednesday, and Friday mornings at 8:00 AM for advanced swimmers and 9:00 AM for beginners. Registration is either $100 per participant for the entire summer or $30 sign-up fee and then $40 a month.

- Junior Guard Registration – April 6, 2025 – Registration for Junior Guard will begin on Monday, April 6 at 9:00 AM. Junior Guard is a program where participants learn the same lifesaving skills as lifeguards and have the opportunity to compete showing those skills. Practice for Junior Guard is held on Tuesday and Thursday mornings from 8:00 to 10:00 AM throughout the summer beginning on June 2. The registration fee is $100 per participant for the entire summer.

- Pool Party Reservations – April 6, 2025 – Reservations for Open Swim and Private Pool Parties begin on Monday, April 6 at 9:00 AM. Open Swim Parties are held on Saturdays 11:30 AM, 1:45 PM, and 4:00 PM – Sundays 1:30 PM and 4:00 PM – Monday 7:30 PM and are $150 for up to 15 children and includes drinks, ice cream cups, and picnic tables for 2 hours (a cake or cupcakes can be brought in). Private Parties range from $350 for Tuesday through Thursday parties and $400 for Friday and Saturday parties. Private parties include up to 100 people and are closed to the public.

For more information about sports go to https://www.cityofmustang.org/o/parks/page/aquatic-center or email Heather Huff at hhuff@cityofmustang.org

For more information on any of the upcoming events and activities, please check out the city website at www.cityofmustang.org/o/parks , call 376-3411, or follow Mustang Parks & Recreation Special Events on Facebook at www.facebook.com/mustangokparks

POLICE:

PERSONNEL - The following is a brief overview of personnel transitions within the Police Department:

- Officer Guadalupe Salayandia completed the Reciprocity training for CLEET, which satisfied the requirements for certification as a Peace Officer in the State of Oklahoma.

- Cadets Mitch McNamara and David Sebring are progressing well in the Basic Peace Officer's Course at Moore Norman Technology Center.

- New officers Darius Jones, Ethan Moody and Guadalupe Salayandia continue to progress and are nearing the completion of the Field Training Program.

TRAINING - The following is a brief overview of training occurring within the Police Department:

- Zach Abdelhadi attended Evidence Based Domestic Violence for Patrol in Tecumseh, Oklahoma. The class was instructed by the Tecumseh Police Department and the Oklahoma State Attorney General's Office.

- Our Peer Support Team, attended Emotional Survival for Law Enforcement training at Metro Tech in Oklahoma City. The course was instructed by internationally recognized author, Dr. Kevin Gilmartin. Dr. Gilmartin has been studying Mental Health for first responders for more than fifty years and authored the course.

- Lt. Daniel Drake assisted CLEET with Standard Field Sobriety Test training.

- Staff completed the Active Bystandardship for Law Enforcement, "ABLE", training classes. ABLE provides active bystandardship strategies and promotes health and wellness for employees.

SPECIAL PROJECTS – The following is a brief overview of special projects performed by department personnel within the last month:

- The department is continuing enhanced traffic enforcement shifts, as a part of the Oklahoma Highway Safety Office's Traffic Safety Grant, focusing on Speed Abatement.

- Administrative Assistant Cheryl Lones attended the quarterly Law Enforcement Assistant's Leadership Network's "LEALN" meeting, which included an interactive tour of the CLEET facilities in Ada, Oklahoma.

- Staff recently received multiple complaints of vandalism to vehicles, where individuals were causing damage by "egging" cars. Through the cooperation of several victims and various witnesses, our investigators cracked the case by identifying multiple suspects. We appreciate the public's cooperation and our officer's dedication and eggcellent efforts to solve these very frustrating crimes.

MONTHLY POLICE STATISTICS – The February Call Report is attached to this report.

ATTACHMENTS:

1. AMI Notification Letter
2. Community Development Monthly Report for February, 2026
3. Code Enforcement Monthly Report for February, 2026
4. Financial Reports for Period Ending February 28, 2026 and Sales Tax for March, 2026
5. Police Department FebruaryJanuary Call Report

The next City Manager's Report will be available on Friday, April 3, 2026.

City of Mustang

March 31, 2026

Council-Manager Form of Government
405-376-4521 1501 N. Mustang Road, Mustang, Oklahoma 73064

Dear City of Mustang Utility Customer,

Beginning May 2nd, 2026, the City of Mustang will start replacing each water meter across the City. The new meters are equipped with advanced metering infrastructure (AMI), which allows the City to automatically and electronically read meters. Once the project is complete, the City will launch a new customer portal, allowing customers to monitor consumption data as provided electronically by the meter on a daily basis.

The City is working with Ameresco and their subcontractor, Second Sight Systems, to replace each meter. Ameresco's and Second Sights Systems teams will be properly identified in trucks and uniforms with safety vests or shirts, as pictured below.

Residential meter replacements typically take less than 30 minutes at each location, during which the water to your home or facility will be shut off. The Ameresco team will not have to come inside your home. All commercial accounts will be scheduled individually with associated owners.

This project is anticipated to take 8-10 months to complete across the City. More information can be found at **www.cityofmustang.org** or by scanning the QR Code.

For questions about your water account, please contact Utility Billing at (405)376-4521. For after-hours water emergencies, such as water main breaks or overflows, contact Non-Emergency Police Dispatch at (405)376-2488.

Sincerely,







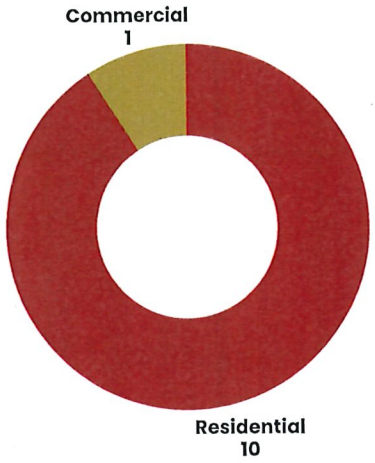
February 2026

City of Mustang
Community Development

Permits & Licensing

		From Previous Month
Residential Building Permits	10	▼ 50%
Commercial Building Permits	1	▲ 100%
Trade Permits	68	▲ 21%
Other Misc. Permits	14	▲ 16%
Total Inspections	343	▲ 35%
Permit Fees	$43,061.50	▲ 33%
License Fees	$3,425.40	▲ 88%
Total Dept. Fees	$51,285.40	▲ 40%

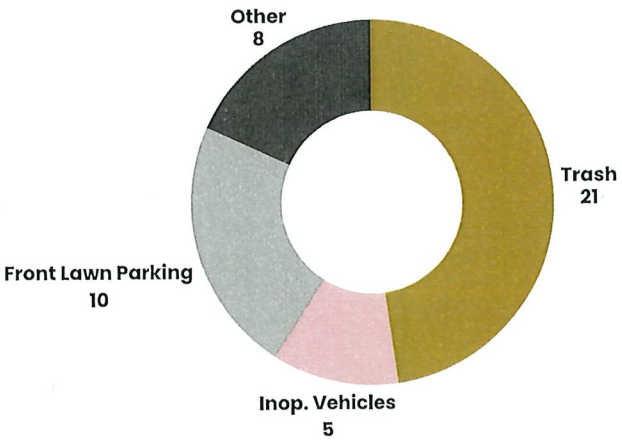
New Construction Permit Tracking



Code Enforcement Violations

		From Previous Month
Grass/Tall Weeds	0	▬ 0%
Trash	21	▼ 12%
Inoperable Vehicles	5	▼ 16%
Front Lawn Parking	10	▲ 100%
Other	8	▲ 100%
Illegal Signs Pulled	307	▲ 1%

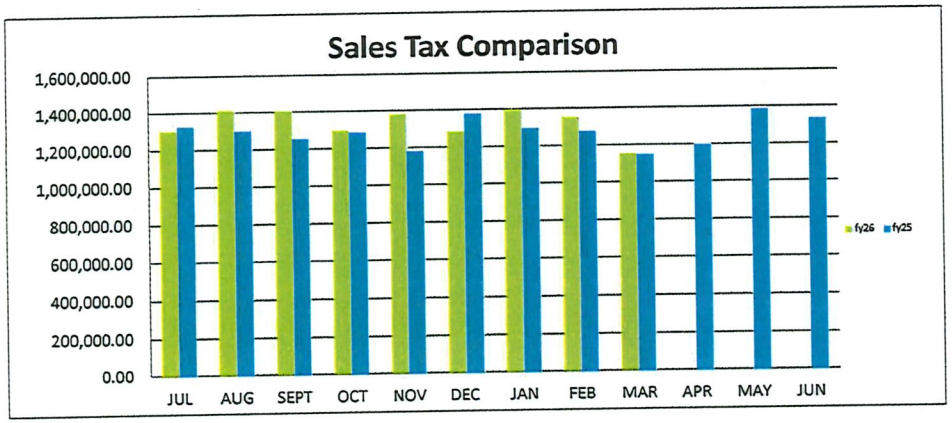
Code Violation Types

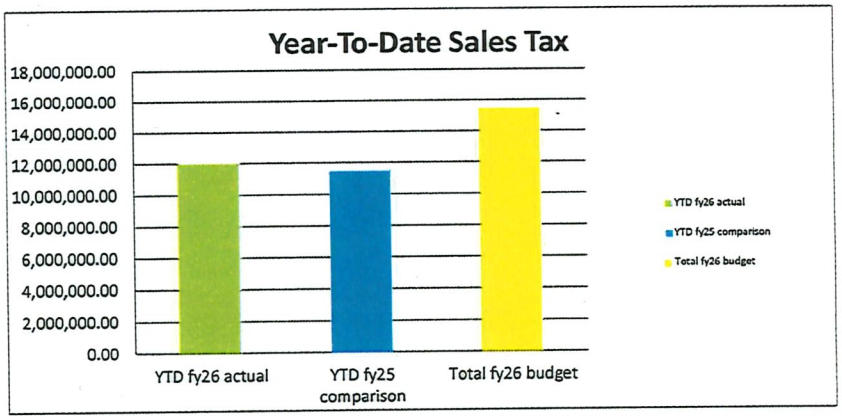


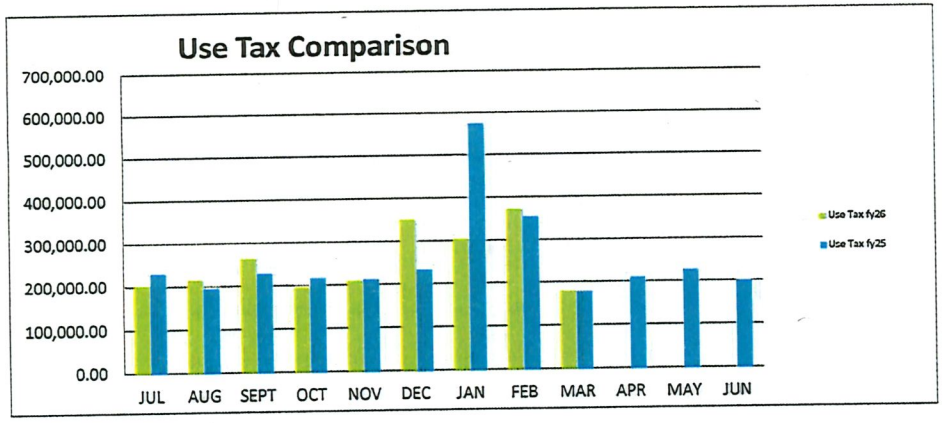
City of Mustang
Code Enforcement Log
FEBRUARY 2026

DATE	ADDRESS	GRASS COMP.	TRASH COMP.	INOP VEH.	PARKED ON FRONT LAWN	OTHER COMPLAINTS	ACTION	DATE COMPLETED
2/2/2026	1720 W ZACHARY WAY		1				REMOVED	2/3/2026
2/2/2026	2241 W SUNSET DR		1				REMOVED	2/3/2026
2/3/2026	422 W ELDER DR		1				LETTER TO OWNER	2/17/2026
2/3/2026	2125 E FRONTIER TER		1				LETTER TO OWNER	COURT SUMMONS
2/4/2026	733 W ELDER DR					FENCE TOO TALL	LETTER TO OWNER	COURT SUMMONS
2/4/2026	806 S MEADOW LN		1				LETTER TO OWNER	3/11/2026
2/4/2026	305 S BROOKVIEW LN				1		LETTER TO OWNER	2/17/2026
2/4/2026	315 S MEADOW LN		1				LETTER TO OWNER	COURT SUMMONS
2/4/2026	339 E HILLCRE3ST LN		1				LETTER TO OWNER	2/17/2026
2/4/2026	335 E HILLCREST LN				1		LETTER TO OWNER	DONE
2/4/2026	503 S BROOKVIEW LN				1		LETTER TO OWNER	COURT SUMMONS
2/5/2026	512 N GERONIMO WAY		1				REMOVED	2/6/2026
2/5/2026	901 N BARN HILL WAY		1				REMOVED	2/6/2026
2/10/2026	428 E PLANTATION TER			1			LETTER TO OWNER	2/18/2026
2/10/2026	905 E MAGNOLIA TER				1		LETTER TO OWNER	COURT SUMMONS
2/10/2026	435 E PLANTATION TER				1		LETTER TO OWNER	2/18/2026
2/10/2026	546 W ALAMO CT WY		1				LETTER TO OWNER	2/18/2026
2/10/2026	664 W FORSTER DR		1				LETTER TO OWNER	COURT SUMMONS
2/12/2026	2024 E BROOK TER					6 TRAILERS, NO TRUCK PERM	LETTER TO OWNER	2/23/2026
2/12/2026	407 W GREENWOOD DR		1				LETTER TO OWNER	COURT SUMMONS
2/12/2026	824 E SUERA TER					BRUSH	LETTER TO OWNER	COURT SUMMONS
2/12/2026	427 W ELDER DR		1				LETTER TO OWNER	2/23/2026
2/12/2026	417 W JUNIPER DR		1				LETTER TO OWNER	2/23/2026
2/13/2026	1815 W DAVID DR					BARKING DOGS	SENT TO ANIMAL CONTROL	2/17/2026
2/17/2026	917 W GRIGGS WAY		1				YELLOW TAG	2/25/2026
2/17/2026	BAD ROAD CONDITIONS						FORWARDED	2/17/2026
2/18/2026	327 E HILLCREST LN				1		LETTER TO OWNER	3/2/2026
2/18/2026	505 S MEADOW LN				1		LETTER TO OWNER	3/2/2026
2/18/2026	1618 E LILY LN		1				LETTER TO OWNER	
2/18/2026	1520 E LILY LN			1			LETTER TO OWNER	3/2/2026
2/18/2026	316 N CHRIS TER					BRUSH	LETTER TO OWNER	
2/18/2026	2207 E FRONTIER TER					BRUSH	LETTER TO OWNER	3/2/2026
2/18/2026	2138 E FRONTIER TER					BRUSH	LETTER TO OWNER	3/2/2026
2/18/2026	620 E BARAJAS TER		1				LETTER TO OWNER	3/2/2026
2/19/2026	2028 W BLACKPOWDER WAY		1				LETTER TO OWNER	3/11/2026
2/19/2026	716 N FOX WAY		1				LETTER TO OWNER	3/11/2026
2/24/2026	905 N SHILOH TER			1			LETTER TO OWNER	3/11/2026
2/24/2026	1512 N LILAC TER				1		LETTER TO OWNER	3/11/2026
2/24/2026	409 E PLANTATION TER			1	1		LETTER TO OWNER	
2/24/2026	705 N BUCKHORN WAY		1				LETTER TO OWNER	3/11/2026
2/24/2026	1009 S APPALOOSA		1				LETTER TO OWNER	3/11/2026
2/25/2026	1008 S HIGHLAND DR				1		LETTER TO OWNER	3/11/2026
2/25/2026	224 S SILVER			1			48 HR RED TAG	2/26/2026
2/26/2026	635 W PERRY					BRUSH	LETTER TO OWNER	

Mustang's Tax Comparison
March 2026







CITY OF MUSTANG
GENERAL FUND
FISCAL YEAR 2025-2026
Statement of Revenues & Expenditures
As of February 28, 2026

	MONTH TO-DATE	YEAR TO-DATE	BUDGET	PERCENT OF BUDGET
REVENUES:				
Charges for Services	80,238	787,059	1,570,000	50.13%
Taxes and Franchise	1,837,241	14,026,659	20,423,000	68.68%
Licenses and Permits	22,444	210,399	351,100	59.93%
Fines	21,198	188,168	357,000	52.71%
Miscellaneous	58,358	534,619	1,080,228	49.49%
Reserved Carryover	-	-	9,188,144	0.00%
TOTAL REVENUES	2,019,479	15,746,904	32,969,472	47.76%
EXPENDITURES:				
Mayor and Council	948	85,477	121,241	70.50%
City Attorney	21,578	194,813	357,313	54.52%
Information Technology	12,140	123,002	213,045	57.74%
City Manager	81,559	810,380	1,481,729	54.69%
Library	36,976	367,166	647,414	56.71%
Parks and Recreation	88,949	935,736	1,594,573	58.68%
General Government	139,775	1,355,706	2,210,773	61.32%
Increase to Fund Balance	-	-	7,997,252	0.00%
Town Center	26,093	230,794	435,570	52.99%
Ball Complex	32,549	381,448	817,722	46.65%
Aquatics	8,919	250,694	504,173	49.72%
Finance	56,494	673,918	1,183,408	56.95%
Community Development	42,742	450,195	886,565	50.78%
Police	331,145	2,818,201	4,811,804	58.57%
Animal Welfare	19,833	195,977	371,278	52.78%
Hwy Safety Grant	2,216	22,156	46,032	48.13%
Support Services	55,381	502,745	880,530	57.10%
Fire	280,862	2,605,888	4,519,043	57.66%
Streets	19,173	154,123	251,571	61.26%
TOTAL EXPENDITURES	1,257,330	12,158,419	29,331,036	41.45%
REVENUES OVER EXPENDITURES	762,148	3,588,485	3,638,436	98.63%
TRANSFERS IN (OUT):				
Transfers in	711,127	7,630,487	12,296,564	62.05%
Transfers out	(1,384,277)	(11,090,515)	(15,935,000)	69.60%
TOTAL TRANSFERS	(673,150)	(3,460,028)	(3,638,436)	95.10%
NET CHANGE IN FUND BALANCE	88,998	128,457	-	
FUND BALANCE (GAAP Basis)				
Beginning Balance (Audited)		9,098,096		
Ending Balance		$ 9,226,552		
FUND BALANCE (Budgetary Basis)				
Beginning Balance		11,541,093	8,000,000	
Ending Balance		$ 11,669,550	$ 8,000,000	

CITY OF MUSTANG
GENERAL FUND
FISCAL YEAR 2025-2026
Balance Sheet
As of February 28, 2026

Notes:

	YEAR TO-DATE	
ASSETS:		
Warrant Intercept	57,713	Warrant account for court
EV Charging Station	1,811	EV Charging Station Account
Cash	4,155,838	Cash on hand
Petty Cash	500	Discretionary funds for expenditures not sensible to process check
Cash on Hand	3,350	Cash drawers
Investments	5,246,642	Certificate of deposits
Due from Other Governments	2,392,230	Sales & use tax, and other intergovernmental shared revenues measurable at year-end. Collectible within 60 days after 6/30)
Franchise Tax Receivables	155,233	Franchise tax (alcohol, utilities, excise, motor vehicle, tobacco) revenue accruals measurable at year-end
Municipal Court Receivables	1,070,010	Municipal court revenue (fines) accruals measurable at year-end
Inventory	94,902	Year-end inventory on-hand (office supplies, concessions-aquatic/ball fields, Silver Star)
Prepaid Expense & Other	-	Expense split between years
Other Receivables	-	Grant and miscellaneous accruals at year-end
TOTAL ASSETS	13,178,229	
LIABILITIES:		
Prepaid License & Permits	13,567	Prepayment of licenses/permits received by contractors (deferred revenue)
Warrant Intercept Program	57,213	60 day holding account
Accounts Payable	161,428	Money owed by City to its suppliers
Payroll Payable	407,051	Payroll deductions, tax expenses, and benefits owed
Deferred Revenue Court	985,856	Court revenue received yet judge has not ruled
Escrow Payable	9,152	Escrow holding for Symes Detention Pond
Escrow Payable	937	Escrow for Wildhorse Sidewalk
TOTAL LIABILITIES	1,635,204	
CAPITAL:		
Reserve for Encumbrance	83,444	Encumbrance recognized towards budget - Homeland (formerly Cash Savers) Incentive
Reserve for Encumbrance	399,056	Encumbrance recognized towards budget - Atwoods Incentive
Fund Balance	10,932,068	Fund Balance Equity
Will Close to Fund Balance	-	
TOTAL CAPITAL	11,414,569	
EXCESS REVENUES OVER EXPENSES:	128,457	Gain or Loss

CITY OF MUSTANG, OKLAHOMA
GENERAL FUND
EIGHT MONTHS ENDED FEBRUARY 28, 2026

	GENERAL FUND BUDGET	GENERAL FUND YTD ACTUAL	% OF BUDGET
BEGINNING FUND BALANCE	$ 8,000,000	$ 9,098,096	
REVENUES	$ 32,969,472	$ 15,746,904	48%
EXPENDITURES	$ (29,331,036)	$ (12,158,419)	41%
REVENUES OVER (UNDER) EXPENDITURES BEFORE TRANSFERS	$ 3,638,436	$ 3,588,485	
TRANSFERS IN	$ 12,296,564	7,630,487	62%
TRANSFERS OUT	$ (15,935,000)	(11,090,515)	70%
NET TRANSFERS	$ (3,638,436)	$ (3,460,028)	
INCREASE (DECREASE) TO BEGINNING FUND BALANCE	$ -	$ 128,457	
	$ 8,000,000	$ 9,226,553	
ENDING FUND BALANCE	$ 8,000,000	$ 9,226,553	
ENDING BALANCE AS A PERCENTAGE OF ANNUAL REVENUES	17.67%	20.38%	

Amount of unrestricted and unobligated cash and investments carried over from the end of the prior year.

The end February 2026 represents 66.67% of the fiscal year. This % is a basic measure of where the Fund should be year to date compared to budget.

This represents the amount by which fund revenues exceed expenditures prior to net transfers (subsidies) from/to other funds.

Indicates the current budget, as amended, plans on spending more than it takes in; thereby, increasing the fund balance by the end of the fiscal year by this amount.

This indicates the Fund has received revenues and transfers to date that exceeds

This amount reflects the uncommitted fund balance at the end of the month. This amount should never go below $0 per State law.

This amount is considered the Fund's unappropriated cash reserves. Fiscally prudent goal is to keep this amount at no less than 15-20% of annual revenues.

MUSTANG IMPROVEMENT AUTHORITY - OPERATING FUND
FISCAL YEAR 2025-2026
Statement of Revenues & Expenses
As of February 28, 2026

	MONTH TO-DATE	YEAR TO-DATE	BUDGET	PERCENT OF BUDGET
OPERATING REVENUES:				
Sales Tax	1,354,527	10,853,972	15,500,000	70.03%
Water	337,341	3,192,090	5,440,000	58.68%
Wastewater	229,368	1,825,531	2,700,000	67.61%
Sanitation	266,783	2,099,938	3,120,000	67.31%
Sanitation-Restricted	1,415	11,046	16,000	69.04%
Recylcing	7,031	54,039	80,000	67.55%
Tree Limb Removal	454	9,752	50,000	19.50%
Ambulance	32,847	262,031	400,000	65.51%
Other fees	72,793	566,760	1,018,000	55.67%
Interest & other	39,972	442,201	775,050	57.05%
Reserved Carryover	-	-	11,730,000	0.00%
Auction Surplus	-	-	100	0.00%
TOTAL OPERATING REVENUES	2,342,531	19,317,361	40,829,150	47.31%
OPERATING EXPENSES:				
General Government	85,125	506,298	1,389,200	36.45%
Fund Balance Reserve	-	-	9,765,774	0.00%
Water	571,237	2,929,812	11,712,561	25.01%
Sewer	80,707	678,147	1,470,139	46.13%
Sanitation	135,926	1,076,875	1,860,736	57.87%
TOTAL OPERATING EXPENSES	872,995	5,191,133	26,198,410	19.81%
REVENUES OVER EXPENSES	1,469,536	14,126,229	14,630,740	
TRANSFERS IN (OUT)				
Transfers in	-	-	200,000	0.00%
Transfers out	(1,409,652)	(12,958,650)	(20,710,600)	62.57%
TOTAL TRANSFERS	(1,409,652)	(12,958,650)	(20,510,600)	63.18%
NET INCOME (LOSS)	59,884	1,167,579	(5,879,860)	
WORKING CAPITAL - Beginning Balance		12,799,034		
WORKING CAPITAL - Ending Balance		13,966,612		
2017 CONSTRUCTION LOAN				
Restricted Carryover (2017 Note)	-	-	640,000	0.00%
Expenditures of 2017 Projects	-	(9,639)	(640,000)	1.51%
TOTAL 2017 REVENUE NOTES	-	(9,639)	-	
2020 PROCEEDS AND EXPENDITURES				
Restricted Carryover (2020 Note)	-	-	580,000	0.00%
Expenditures of 2020 Projects	-	(137,600)	(681,375)	20.19%
TOTAL 2020 REVENUE NOTES	-	(137,600)	(101,375)	
2026A PROCEEDS AND EXPENDITURES				
Restricted Carryover (2026A Note)	-	6,110,000	6,110,000	100.00%
Expenditures of 2026A Projects	-	(128,765)	(128,765)	100.00%
TOTAL 2026A REVENUE NOTES	-	5,981,235	5,981,235	
TOTAL NET INCOME (LOSS) - INCLUDES NOTES	59,884	7,001,575	-	

CITY OF MUSTANG
MUSTANG IMPROVEMENT AUTHORITY
FISCAL YEAR 2025-2026
Balance Sheet
As of February 28, 2026

	YEAR TO-DATE	Notes:
ASSETS:		
Cash	6,660,631	Cash on hand
Depository Cash	1,250	Cash in depository account (imprest account)
2017 Construction Fund	627,056	2017 construction fund (project account) - EOC construction (partial), upgrade dispatch system, public safety vehicles/equipment, widening Sara Rd, 89th widening (partial), overlay residential streets, splash pad, animal shelter, lighting (2) soccer fields, market place
2020 Construction Fund	479,517	2020 construction fund (project account) - Sewer lift station, belt filter press, sewer basin, sewer line project, arsenc treatment skids, county line water tower improvements and drainage projects
2026A Construction Fund	5,981,235	2026A promissory note (project account) - AMI Meter Project
Accounts Receivable	583,209	Utility services rendered to customers for payment
Unbilled Receivables - Audit	817,299	Utility accounts receivables earned at year-end and not yet received
Allowance for Doubtful Accounts	817	Allowance for uncollectible accounts receivable at year end
A/R - Unapplied Credits	(51,116)	Unapplied transactions on customer A/R waiting to be applied i.e. customer paying more than what is owed
Investments	7,001,504	Certificate of deposits
Property, Plant and Equipment	69,256,625	Long-term operating assets used by Authority. The City's capitalization threshold is $5,000
Accumulated Depreciation	(32,386,377)	Represents the expired value of an asset
Construction in Progress	3,819,041	Costs of construction work, not yet recorded
Inventory	35,692	Year-end inventory on-hand (public works)
Prepaid Expense & Other	-	Expense split between fiscal years
Other Receivables	-	Grant and miscellaneous accruals at year-end
Deferred Outflow - ARO	2,539,800	GASB 83 -- WWTP Retirement Obligation
TOTAL ASSETS	65,366,182	
LIABILITIES:		
Accounts Payable	537,855	Money owed by Authority to its suppliers
Asset Retirement Obligation	2,765,560	GASB 83 -- WWTP Retirement Obligation
TOTAL LIABILITIES:	3,303,415	
CAPITAL:		
Fund Balance	55,061,193	Equity
TOTAL CAPITAL	55,061,193	
EXCESS REVENUES OVER EXPENSES:	7,001,575	

CITY OF MUSTANG, OKLAHOMA
MUSTANG IMPROVEMENT AUTHORITY
EIGHT MONTHS ENDED FEBRUARY 28, 2026

	MUSTANG IMPROVEMENT AUTHORITY FUND		
	BUDGET	YTD ACTUAL	% OF BUDGET
BEGINNING FUND BALANCE	$ 12,000,000	$ 12,799,034	
REVENUES	$ 40,829,150	$ 19,317,361	47%
EXPENDITURES	$ (20,303,275)	$ (5,191,133)	26%
REVENUES OVER (UNDER) EXPENDITURES BEFORE TRANSFERS	$ 20,525,875	$ 14,126,229	
TRANSFERS IN	$ 200,000	$ -	0%
TRANSFERS OUT	$ (20,624,500)	$ (12,958,650)	63%
NET TRANSFERS	$ (20,424,500)	$ (12,958,650)	
INCREASE (DECREASE) TO BEGINNING FUND BALANCE	$ 101,375	$ 1,167,579	
ENDING FUND BALANCE	$ 12,101,375	$ 13,966,612	
ENDING BALANCE AS A PERCENTAGE OF ANNUAL REVENUES	29.49%	34.04%	
2016, 2017, 2020, & 2020A RESTRICTED	$ 7,330,000	$ 6,110,000	
2016, 2017, 2020 & 2020A PROJECT EXPENDITURES	$ (1,220,000)	$ (276,004)	
TOTAL NET INCOME (LOSS) - INCLUDES CONSTR NOTES	$ 6,110,000	$ 5,833,996	
	$ 18,211,375	$ 7,001,575	

Amount of unrestricted and unobligated cash and investments carried over from the end of the prior year.

The end of February 2026 represents 66.67% of the fiscal year. This % is a basic measure of where the Fund should be year to date compared to budget.

This represents the amount by which fund revenues exceed expenditures prior to net transfers (subsidies) from/to other funds.

Indicates the current budget, as amended, plans on spending more than it takes in; thereby, increasing the fund balance by the end of the fiscal year by this amount.

This indicates the Fund has received revenues and transfers to date that exceeds

This amount reflects the uncommitted fund balance at the end of the month. This amount should never go below $0 per State law.

This amount is considered the Fund's unappropriated cash reserves. Fiscally prudent goal is to keep this amount at no less than 15-20% of annual revenues.

MONTHLY OPERATING STATEMENT

For the Month Ending February 28, 2026

Mustang Improvement Authority
1501 N. Mustang Road
Mustang, OK 73064

Operating Revenue:	
Water sales	337,341
Wastewater treatment charges	229,368
Refuse and recycle sales	275,229
Tree Limb Removal	454
Ambulance	32,847
Other fees	72,793
Auction Surplus	-
TOTAL OPERATING REVENUE	948,032
Operating Expenses:	
Operating & maintenance	216,633
General & administrative	570,497
Purchased water	85,865
Capital outlay	-
TOTAL OPERATING EXPENSES	872,995
NET OPERATING INCOME (LOSS)	75,036
Non-operating income (expenses):	
Interest income	30,309
Sales tax	1,354,527
Miscellaneous	9,663
Transfers In	-
TOTAL NON-OPERATING INCOME	1,394,500
NET INCOME BEFORE OPERATING TRANSFERS	1,469,536
Operating transfers out	1,409,652
NET INCOME (LOSS)	59,884

Monthly Debt Payments: *Included in transfers	
Oklahoma Water Resources Board - 2009	21,519
Revenue Note 2016	95,914
Revenue Note 2017	86,168
Revenue Note 2020	12,271
Revenue Note 2020A	92,284
Revenue Note 2026A	-
TOTAL MONTHLY DEBT PAYMENTS	308,156

City of Mustang
Monthly Sales Tax Revenues
Five Year Comparison

	2025-2026	2024-2025	2023-2024	2022-2023	2021-2022
Jul	$ 1,308,396.50	$ 1,329,719.09	$ 1,378,867.49	$ 1,288,315.31	$ 1,109,162.30
Aug	1,413,457.29	1,305,653.04	1,224,504.99	1,227,397.16	1,114,534.20
Sep	1,410,487.58	1,259,553.89	1,243,068.11	1,245,616.92	1,105,675.97
Oct	1,300,815.87	1,292,183.28	1,259,929.04	1,272,688.74	1,162,800.86
Nov	1,383,760.70	1,185,757.24	1,234,088.30	1,207,197.00	1,091,410.06
Dec	1,285,440.15	1,383,566.90	1,218,829.02	1,213,212.51	1,122,514.50
Jan	1,397,086.30	1,301,228.98	1,220,957.52	1,267,375.22	1,163,230.73
Feb	1,354,527.40	1,277,939.37	1,231,626.12	1,255,351.39	1,219,286.13
Mar	1,154,899.75	1,149,469.97	1,102,999.17	1,112,938.81	1,009,468.36
Apr		1,199,244.66	1,196,856.70	1,185,947.39	1,099,212.34
May		1,388,533.26	1,355,139.27	1,295,251.63	1,194,667.26
Jun		1,338,192.65	1,215,513.21	1,269,049.90	1,212,457.66
	$ 12,008,871.54	$ 15,411,042.33	$ 14,882,378.94	$ 14,840,341.98	$ 13,604,420.37
Avg	1,334,319.06	1,276,119.08	1,240,198.25	1,236,695.17	1,133,701.70
% increase	4.56%	2.90%	0.28%	9.08%	8.58%
projected Increase	-	528,663.39	42,036.96	1,235,921.61	1,074,702.14

City of Mustang
Sales Tax Report
Budget to Actual Comparison
March 9, 2026

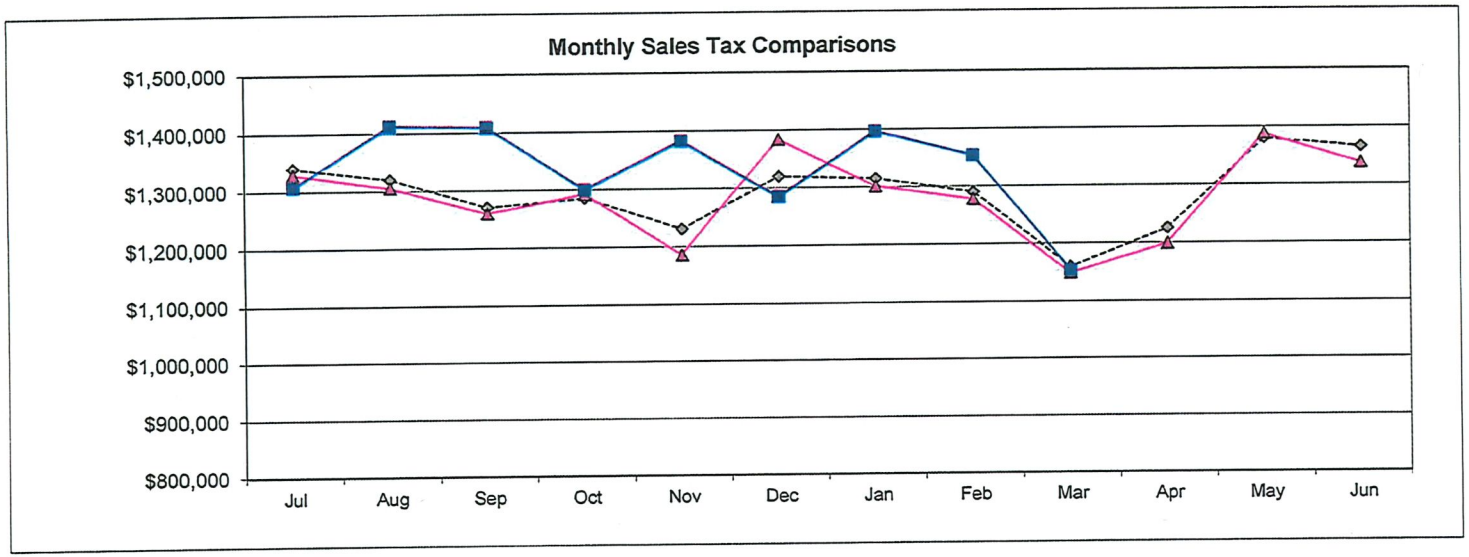
	Actual Collections		Budget Projections		Over (Under) Projection	
	Amount	Percent	Amount	Percent	Amount	Percent
Jul	$ 1,308,396.50	8.4%	$ 1,340,000.00	8.6%	$ (31,603.50)	-2.4%
Aug	1,413,457.29	9.1%	1,320,000.00	8.5%	93,457.29	7.1%
Sep	1,410,487.58	9.1%	1,270,000.00	8.2%	140,487.58	11.1%
Oct	1,300,815.87	8.4%	1,285,000.00	8.3%	15,815.87	1.2%
Nov	1,383,760.70	8.9%	1,230,000.00	7.9%	153,760.70	12.5%
Dec	1,285,440.15	8.3%	1,320,000.00	8.5%	(34,559.85)	-2.6%
Jan	1,397,086.30	9.0%	1,315,000.00	8.5%	82,086.30	6.2%
Feb	1,354,527.40	8.7%	1,290,000.00	8.3%	64,527.40	5.0%
Mar	1,154,899.75	7.5%	1,160,000.00	7.5%	(5,100.25)	-0.4%
Apr						
May						
Jun						
Totals	$ 12,008,871.54	77.5%	$ 11,530,000	74.4%	$ 478,871.54	4.2%
	Average $16,011,829		$15,500,000			

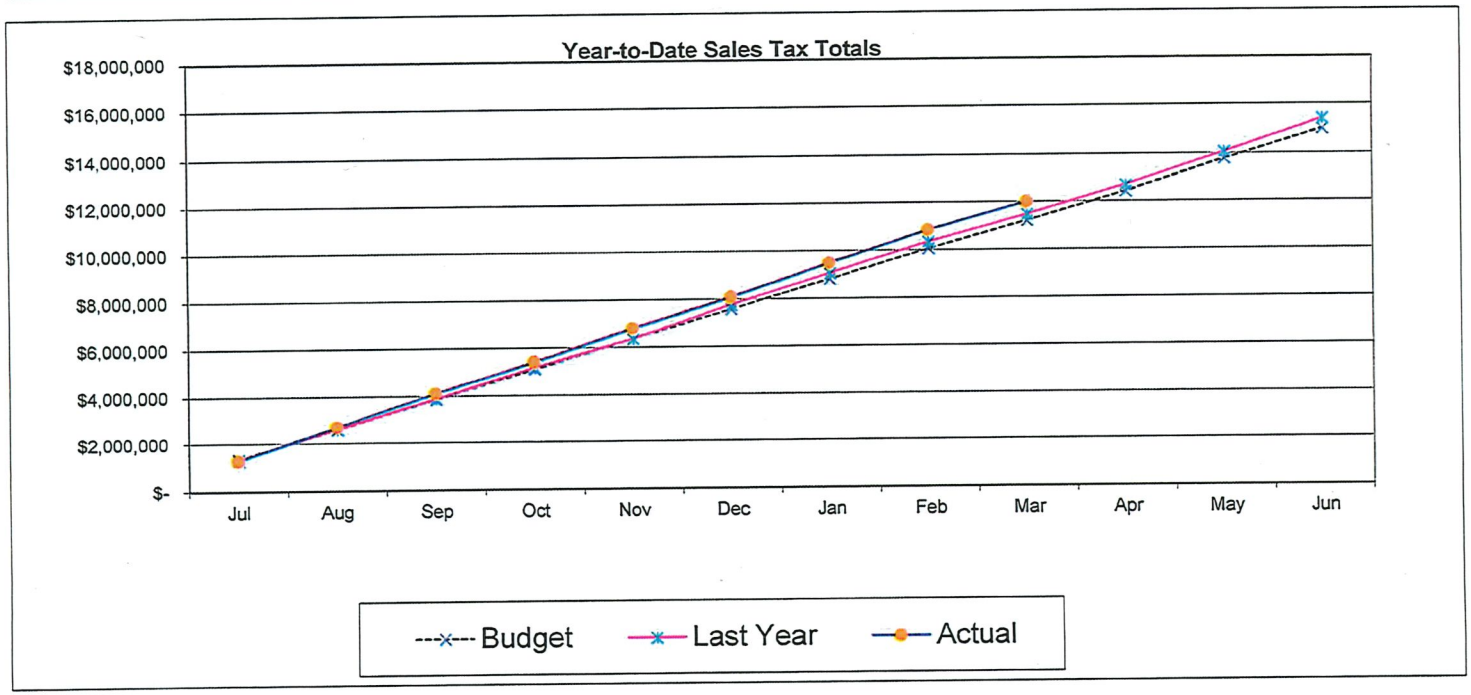
City of Mustang
Sales Tax Report
Two Year Comparison
March 9, 2026

	Fiscal 2025-26		Fiscal 2024-25		Increase or (Decrease)	
	Amount	Percent of Budget	Amount	Percent of Budget	Amount	Percent
Jul	$ 1,308,396.50	8.4%	$ 1,329,719.09	8.6%	$ (21,322.59)	-1.60%
Aug	1,413,457.29	9.1%	1,305,653.04	8.4%	107,804.25	8.26%
Sep	1,410,487.58	9.1%	1,259,553.89	8.1%	150,933.69	11.98%
Oct	1,300,815.87	8.4%	1,292,183.28	8.3%	8,632.59	0.67%
Nov	1,383,760.70	8.9%	1,185,757.24	7.7%	198,003.46	16.70%
Dec	1,285,440.15	8.3%	1,383,566.90	8.9%	(98,126.75)	-7.09%
Jan	1,397,086.30	9.0%	1,301,228.98	8.4%	95,857.32	7.37%
Feb	1,354,527.40	8.7%	1,277,939.37	8.2%	76,588.03	5.99%
Mar	1,154,899.75	7.5%	1,149,469.97	7.4%	5,429.78	0.47%
Apr						
May						
Jun						
Totals	$ 12,008,871.54	77.5%	$ 11,485,071.76	76.6%	$ 523,799.78	4.6%

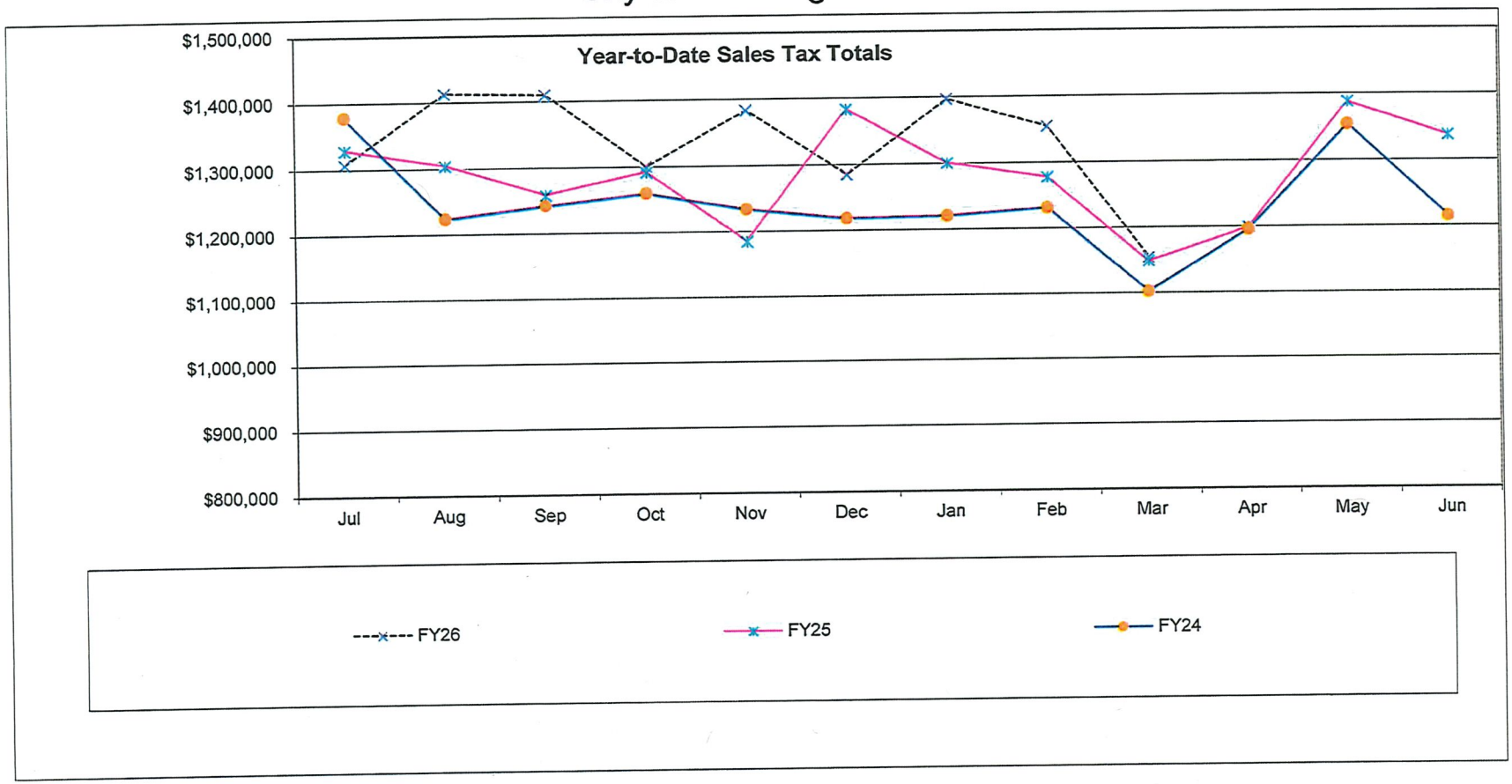
Budget 2026	Budget 2025
$ 15,500,000	$ 15,000,000

City of Mustang FY 2025-2026





City of Mustang



City of Mustang
Monthly Use Tax Revenues
Five Year Comparison

	2025-2026	2024-2025	2023-2024	2022-2023	2021-2022
Jul	$203,984.66	$231,921.50	$206,216.23	$174,259.95	$138,480.67
Aug	216,793.37	196,310.89	184,710.46	174,582.80	153,000.26
Sep	265,623.01	230,154.47	214,659.39	208,867.44	130,491.41
Oct	197,291.38	218,429.40	185,507.90	169,891.28	140,866.53
Nov	211,454.51	213,530.45	176,333.95	150,463.53	142,718.87
Dec	352,528.77	234,213.22	227,506.12	180,122.13	158,087.26
Jan	305,341.06	575,650.75	274,004.92	232,402.69	235,231.83
Feb	373,961.76	356,519.30	294,662.00	264,437.32	282,869.85
Mar	179,211.62	178,618.90	175,875.89	145,497.15	157,699.63
Apr		211,045.26	279,276.71	170,384.72	133,087.96
May		227,890.49	212,571.18	226,130.17	176,586.23
Jun		201,390.90	227,368.76	190,797.92	226,366.07
	$2,306,190.14	$3,075,675.53	$2,658,693.51	$2,287,837.10	$2,075,486.57

Note: Fiscal Year 2026 Use Tax Budget is $3,380,000

avg mo	$256,243.35	$270,594.32	$221,557.79	$190,653.09	$172,957.21
% increase	-5.30%	22.13%	16.21%	10.23%	19.72%

City of Mustang
Use Tax Report
Budget to Actual Comparison
March 9, 2026

	Actual Collections		Budget Projections		Over (Under) Projection	
	Amount	Percent	Amount	Percent	Amount	Percent
Jul	$ 203,984.66	6.0%	$ 281,667	8.3%	$ (77,682.01)	-27.58%
Aug	216,793.37	6.4%	281,667	8.3%	(64,873.63)	-23.03%
Sep	265,623.01	7.9%	281,667	8.3%	(16,043.99)	-5.70%
Oct	197,291.38	5.8%	281,667	8.3%	(84,375.62)	-29.96%
Nov	211,454.51	6.3%	281,667	8.3%	(70,212.49)	-24.93%
Dec	352,528.77	10.4%	281,667	8.3%	70,861.77	25.16%
Jan	305,341.06	9.0%	281,667	8.3%	23,674.06	8.40%
Feb	373,961.76	11.1%	281,667	8.3%	92,294.76	32.77%
Mar	179,211.62	5.3%	281,666	8.3%	(102,454.38)	-36.37%
Apr						
May						
Jun						
Totals	$ 2,306,190.14	68.2%	$ 2,535,002	75.0%	$ (228,811.53)	-6.8%

AVG	BUDGET
3,074,920	$ 3,380,000

MONTH	CITY	CODE	FY26	FY25	VARIANCE	% CHANGE FROM PREV. YR.
Mar-26	BETHANY	5504	$ 458,181.58	$ 503,434.82	$ (45,253.24)	-8.99%
	DEL CITY	5505	1,052,629.44	1,061,505.98	$ (8,876.54)	-0.84%
	EDMOND	5507	6,622,468.59	6,174,640.84	$ 447,827.75	7.25%
	EL RENO	0911	963,564.57	1,076,067.13	$ (112,502.56)	-10.45%
	MIDWEST CITY	5522	3,798,779.76	3,482,776.65	$ 316,003.11	9.07%
	MOORE	1404	3,657,709.99	3,475,770.86	$ 181,939.13	5.23%
	MUSTANG	0933	1,154,899.75	1,149,469.97	$ 5,429.78	0.47%
	NICHOLS HILLS	5516	460,761.56	487,649.04	$ (26,887.48)	-5.51%
	NORMAN	1411	7,288,952.46	7,260,780.59	$ 28,171.87	0.39%
	OKLAHOMA CITY	5521	44,847,060.51	44,833,010.14	$ 14,050.37	0.03%
	OWASSO	7214	3,616,662.39	3,425,390.60	$ 191,271.79	5.58%
	SHAWNEE	6351	2,232,263.81	2,392,117.76	$ (159,853.95)	-6.68%
	STILLWATER	6071	3,532,842.61	3,111,404.28	$ 421,438.33	13.54%
	THE VILLAGE	5527	609,282.35	607,927.37	$ 1,354.98	0.22%
	TUTTLE	2619	304,825.83	241,941.66	$ 62,884.17	25.99%
	YUKON	0955	1,925,503.88	2,033,390.62	$ (107,886.74)	-5.31%

MUSTANG POLICE DEPARTMENT
Memorandum

POLICE MONTHLY STATS:

