TO: **THE HONORABLE MAYOR AND COUNCIL**
CITY OF MUSTANG

FROM: **TIMOTHY D. ROONEY**
CITY MANAGER

RE: **CITY MANAGER'S REPORT**

DATE: July 2, 2026

> ***"Fight for things that you care about, but do it in a way that will lead others to join you."***
>
> ***- Justice Ruth Bader Ginsburg***

MANAGERIAL:

HOLIDAY CLOSURE – All City Administrative Offices – including all of Town Center – will be closed on Friday, July 3, 2026 in observance of the Independence Day holiday. The Mustang Aquatics Center will be open from 11:30 AM to 3:00 PM. Refuse services will operate as normally scheduled, so be sure to have your polycarts to the curb no later than 7:00 AM.

POST FIREWORKS CLEAN-UP – For the eighth year in a row, the City of Mustang will once again be implementing a plan to address the abundance of debris left behind following the July 4th celebrations that occur in Wild Horse Park. Each stand that sells fireworks in Mustang is provided a map of Wild Horse Park and assigned a designated area in which to clean. Each group is provided the following instructions:

- Please bring your own trash bags. We encourage you to bring gloves.
- Feel free to arrive as early as you want to beat the heat. All areas are to be cleaned by 11:30 AM on Sunday, July 5, 2025.
- All trash must be taken to one of the placed dumpsters.

A numbered list of the fireworks stands, as well as the corresponding map of Wild Horse Park, is attached for your information and review. In addition to the fireworks stand volunteers, the public is invited to assist with the clean-up efforts.

SPECIAL COUNCIL MEETING –A special meeting will be held on Tuesday, July 21, 2026, for the appointment of a Ward 4 Councilmember. The special meeting is necessary in order to meet the requirement that the City Council fill the vacancy within sixty (60) days after it occurs. The meeting will be at 6:00 PM in Council Chambers adjacent to City Hall. The public is invited to attend.

COFFEE WITH MAYOR RAY – Join Mustang Mayor Michael Ray on Monday, July 6, 2026 at City Hall from 9:30 to 10:30 AM for open discussion, sharing of concerns or ideas, and some great coffee. This is your time to visit with the Mayor and share your thoughts/ideas/opinions.

This event is completely free and occurs on the first Monday of every month. Everyone is welcome!

AMI WATER METER SYSTEM PROJECT – The City of Mustang and the Mustang Improvement Authority have contracted with Ameresco Inc. for a citywide implementation of a Badger AMI Water Meter System. When complete, this system will provide Mustang's utility customers with near real-time water usage information that will be available at your fingertips through the Mustang Water System App on your phone or through the AMI Web Portal. Water customers will be able to set leak detection alerts within the app to be notified immediately when a water leak is detected on the customer's side of the water system. This advanced alert capability will help provide protection to our customers against unusually high water bills due to things like leaking toilets and hot water tanks.

Crews have begun field operations, going through town to replace all the water meters. A webpage, www.cityofmustang.org, is available to access information about the project and see the benefits it will provide for our community. As of July 1, 2026, 7,001 of 8,049 have been installed. We are now 87% complete. This project is anticipated to be completed in early 2027.

EYE ON WATER - The City of Mustang is upgrading water meters throughout the community (see AMI Water Meter System Project above) with a new Badger Smart Water Metering System. This new technology provides more accurate water meter readings while giving customers access to powerful tools to better understand and manage their water use. Once your new meter has been installed, you can create a FREE EyeOnWater account to monitor your water usage anytime, anywhere through the website or mobile app.

With EyeOnWater, you can:

- 💧 View your water usage by the day or even by the hour.
- 📊 Track trends over time to better understand how and when you use water.
- 🚨 Receive leak alerts that can help identify unexpected water use before it becomes a costly problem.
- 🏠 Monitor your property while you're away, giving you added peace of mind during vacations or business travel.
- 💲 Better manage your monthly utility bill by staying informed about your water consumption.

Whether you're a homeowner or business owner, EyeOnWater puts valuable information at your fingertips to help you make informed decisions about your water use. Getting Started is Easy! If your new Badger water meter has already been installed:

1. Download the EyeOnWater app from the Apple App Store or Google Play Store, or visit the EyeOnWater website.
2. Create your free account using your City of Mustang utility account information and service address.
3. Start monitoring your water usage from your computer, tablet, or smartphone.

The City of Mustang is excited to bring this new technology to all of our utility customers. Along with more accurate meter readings and improved service, EyeOnWater provides an easy way to stay informed, detect leaks early, conserve water, and better manage your utility costs. An EyeOnWater step-by-step account set up sheet is attached for your information and review.

If your meter has not yet been replaced, don't worry, your opportunity to register will be available as soon as your new smart meter is installed.

WILDHORSE GARDENS AND MARKET (WHG) - Wildhorse Gardens and Market is in full swing this summer! While there is NO market on July 4, 2026, the market is open every Saturday after that, from 8:00 AM to Noon. Our produce vendors have more fresh vegetables every week. Come early for the best selection! Tomatoes, melons, okra all become more plentiful around mid-July. There are loads of breads, sweet treats, salsas, and savory goods every Saturday as well. The second Saturday of July (July 11) and August (August 8) are Festival Days, where we offer additional non-food vendors that aren't normally at the market. On the Garden side of things, our plants are growing and starting to produce.

Kids in the Garden, a program in conjunction with the Mustang Public Library, is available on Friday mornings in July (except for July 3, 2026) from 8:30 to 9:30 AM Bring your kiddos to have fun in the garden! If you have an interest in growing your own produce, or just learning more about gardening, please join us Monday and Wednesday evenings, starting at about 6:30 PM. We would love to have you as a volunteer and if you volunteer, you will share in our harvest. You can always contact us at wildhorsemarket@gmail.com.

STATE OF THE CITY – I have received several calls/emails asking that I share some of the slides from the PowerPoint that was utilized during my State of the City presentation to the Chamber of Commerce on June 25, 2026 – specifically the slides regarding the community comparisons for Sales Tax over the last 3 years, 10 years, and 25 years. Those slides are attached to this report for your information and review.

ASSISTANT CITY MANAGER:

PROJECT UPDATES – The following updates are provided for various projects, including ongoing Capital Projects:

- SH-152 Reconstruction Project (ODOT) - Work on the ODOT reconstruction of SH-152 between Mustang and Union City has been completed. **SH-152 is open to 2-way traffic between Mustang & Union City.**

- Belt Filter Press – Contractors are 98% complete with the replacement of the Belt Filter Press at the Sewer Treatment Plant. The contractor is completing punch list items prior to the project's final acceptance. The previous Belt Filter Press had been in service for decades, and the high maintenance costs and difficulty sourcing replacement parts for the old equipment necessitated its replacement. The replacement is being funded in part with infrastructure funds from the American Rescue Plan Act.

- 16" Water Infrastructure Project along State Highway 152 – Construction on the 3-mile project, putting in a new 16" waterline to service the West side of the City of Mustang, is 89% complete. Minor impacts to traffic and water service in the area will continue during construction. The project runs along State Highway 152, just west of Mustang Road to Clear Springs. This project is being funded in part with infrastructure investment funds from the American Rescue Plan Act and Community Project Funding requested through Congressman Frank Lucas' office and approved by the House Committee on Appropriations. The project is anticipated to be completed in the summer of 2026.

- Groundwater Treatment Project – The Groundwater Treatment Units have been assembled, and installation at the well sites 5 & 6 has been completed. The contractor is completing punch list items prior to the project's final acceptance. The additional treatment units will provide our community with safe drinking water for many years to come. This project was made possible with infrastructure investment funds from the American Rescue Plan Act. The project will be completed by March 2026.

- Southwest 89th Street (Highway 4 to Mustang Road) – Engineers have completed the design for the expansion of Southwest 89th Street. The project includes all of Southwest 89th Street between Mustang Road and State Highway 4, the far south portion of Mustang Road from the railroad tracks south to Southwest 89th Street, and Southwest 89th Street just east of State Highway 4. This project was included in the Sales Tax Extension approved by voters on August 23, 2016. Utility relocation coordination on this project is underway. Several utilities will require engineering and coordinated relocations. Due to the complexity of these relocations, this project phase is anticipated to take 18-24 months.

- Mustang Multimodal Phase 1 Project - Cowan Group Engineering has submitted final plans for this project. ODOT is reviewing the final plans, and the environmental study on the project has been completed. Right-of-way has been acquired, and a final plan review meeting with ODOT was held on May 8th. Construction is anticipated to begin in the Fall of 2026. The first phase of this project will provide protected sidewalk connectivity between Mustang Public School facilities within the city limits and the Town Center. More information about Mustang's Multimodal Continuity Plan can be found here: https://www.cityofmustang.org/article/1240322

- SW 89th Street Resurfacing Project (Czech Hall Rd. to Mustang Rd.) — Preparations are underway for the upcoming resurfacing of SW 89th between Czech Hall & Mustang Rd. Crews will be performing asphalt patching and minor subgrade repairs prior to the full asphalt overlay. Repairs are anticipated to be completed in July, and the full overlay will be completed this summer.

- Mustang Trails Project - The Mustang Trails Project will provide a walking trail between SH-152 on the west side of Fire Station #1 and the existing walking trails in the SW Corner of Wild Horse Park. Right-of-way has been acquired, and a final plan review meeting with ODOT was held on May 8th. Construction is anticipated to begin in the Fall of 2026. This walking trail was included in the Imagine Mustang Comprehensive Plan. Information on the 2017 Imagine Mustang Comprehensive Plan can be found here: https://www.cityofmustang.org/documents/2017-comprehensive-plan/396233

- Clear Springs Road Resurfacing Project (SW 89th to SH-152) — Engineers have completed the plans for the resurfacing of Clear Springs Rd. between SW 89th & SH-152. Crews have started and will continue performing asphalt patching and other minor repairs prior to the full asphalt overlay. Repairs have been completed, and the project will go out to bid in July. The project is anticipated to be completed this summer.

- SH-152 Traffic Signal Improvement Project) — City staff applied for and was awarded a grant through the ACOG 2026 Air Quality Grant Program (AQG). The grant provides $560,000, which is 80% of the project costs, to replace the controllers, conflict-monitoring equipment, and vehicle-detection equipment at all intersections along SH-152. This project will enhance communication and coordination across the SH-152 corridor signal system. This project, when completed, is anticipated to provide a 20%-30% reduction in congestion delay times along SH-152 in Mustang. Equipment replacement is anticipated to begin in the Fall of 2026.

- W. Elder Drive Culvert Replacement Project — Crews have begun the replacement of a drainage structure in the 500 block of W. Elder Dr. W. Elder Dr. will be closed to all traffic between S. Shepard Dr. & S. Highland Dr. throughout construction. Contractors will work with residents living in the immediate closure area to provide access during construction. The project is anticipated to be completed this summer.

COMMUNITY DEVELOPMENT:

DEPARTMENT UPDATES – The position of City Planner has been filled by Mr. Logan Ford, who was previously the Department's part-time Building Inspector. Logan has experience with the development industry and community planning with his hometown of Minco, OK. Logan begins as City Planner on June 1, 2026.

PLANNING COMMISSION – The Planning Commission will not meet on Tuesday, July 14, 2026 due to a lack of agenda items.

BOARD OF ADJUSTMENT – The Board of Adjustment will not meet on Tuesday, July 14, 2026 due to a lack of agenda items.

TRAFFIC COMMISSION – The Traffic Commission will not meet on Wednesday July 1, 2026 due to a lack of agenda items.

MONTHLY REPORTS – The report from the Community Development Department and Code Enforcement for the month of May 2026 is attached for your information and review.

NEW BUSINESS ACTIVITY – The following is a brief review of new business activity within the City of Mustang:

- Basecamp Journey Academy – has applied for a business license to operate an accredited micro school at the location at 1720 E. State Highway 152.

- Gen X Garage Door Pros – have applied for a garage door installation company at 520 W. State Highway 152.

- H&R Block – has applied for a business license at 1106 E. State Highway 152.

- Chrome Pony Bar – has applied for a business license for a neighborhood bar at the former Silver Stallion building at 1433 E. State Highway 152.

ONGOING COMMERCIAL PROJECTS – The following is a brief review of ongoing commercial activity within the City of Mustang:

- 1020 E. State Highway 152 – the former space occupied by the Applebee's Restaurant has been given a permit to reconstruct the building into four (4) different tenant spaces.

- 7-Brew Coffee Shop – One (1) of the tenant spaces planned in the former Applebee's building has been issued a permit for the drive-thru coffee chain.

- Smitty's Garage - has been given a building permit for a new automotive shop at 501 S. Symes Ln. The new shop will be 6,000 sqft in size.

- Dunkin Donuts – A commercial remodeling permit was issued to a contractor for the building at 331 N. Mustang Rd. The 2,193 sqft building will be remodeled into a new Dunkin location. The project is through the framing stage.

- Vision Source is adding a small addition for more office space on the back of their building at 1108 E. SH 152. Final inspections are pending.

- Mustang Public Schools is constructing a new building at the High School campus. The building will be a two-story, 86,967-sqft structure containing a new cafeteria and classrooms. Framing has mostly been completed with rough in inspections taking place. Steady progress is being made. The 50% fire walk through has been completed.

- Reign Athletics has been issued a permit for a 11,972sqft building at 600 E State Highway 152, south of Chicken Express and Freddy's Restaurant. Paving has not started and building finals are pending.

- Ashton Gray has been issued a permit for a retail center at 215 N Sara Road with a 8,023sqft building. The interior portion of the project will be completed next. The sewer line will be installed soon.

- Bronco Towing has submitted building plans for a 3,000 SqFt building for a new Towing/Wrecker Service site. It will be located at 508 S. Symes Ln in Symes Commercial Park Section 2. The building's slab has been poured and structural steel is being erected on site.

SUBDIVISIONS – The following is a brief overview of subdivision activity in Mustang:

- Riverwood Addition, a 61-lot duplex subdivision on SW 89th Street between Mustang Rd & Sara Rd, will be installing the water line after receiving engineering and ODEQ approvals. The tree-clearing, grading & earthwork for the site has been underway.

- Calvary Court, a townhouse subdivision of 4 buildings with 4 residential dwelling units in each has completed their water, sewer, and paving infrastructure. The location is at 948 W State Highway 152. The building plans will be reviewed next.

- Clear Springs Senior Independent Living near the intersection of W. SH 152 & Clear Springs Rd will feature 43 senior housing units in 3- & 5-unit buildings with a community space. Steady progress is being made on site. All but a couple of structures have made it through rough in stages.

LOT INVENTORY – A breakdown of the current lot availability within the City of Mustang is included below:

Subdivision	Available Lots	Total Number of Lots
Gabe's Crossing	10	27
Hunter's Hill 5	17	68
Hyde Park Addition	7	35
Red Barn Acres	8	8
Magnolia Trace 6	1	34
Spitler Lake Estates 2	5	58
Spitler Lake Estates 3	26	50
Wild Horse Canyon 3	21	108
	95	*388*

FINANCE:

FINANCIAL REPORTS – Attached you will find the monthly (un-audited) financial reports ending May 31, 2026, and sales tax report for June 2026.

General Fund:

- Negative month: -$121,943
- Positive Year-to-Date (YTD): $157,153
- Ending balance as a percentage of annual revenues (cash reserve): 20.45%

*The negative month in the General Fund is a reflection of having 3 payrolls in the month of May. An operational transfer was not done due to MIA also having a negative balance for the month.

Mustang Improvement Authority:

- Negative month: -$1,134,181
- Negative Year-to Date (YTD): -$26,803 (excluding construction projects)
- Ending balance as a percentage of annual revenues (cash reserve): 31.13%

*The negative month and year-to-date balance is due to the $1.6 million dollar payment made to Vortex Services for the SW 119th emergency waterline repair.

Sales Tax:

- Sales tax: $1,388,176.73
- Variance from monthly projection: Positive $23,176.73 or 1.7%
- Use tax monthly reporting: $248,647.72

These figures provide insights into the financial performance of the General Fund, the Mustang Improvement Authority, and sales tax revenue for the specified period.

FIRE:

ACTIVITIES AND EVENTS - The following is a summary of current or recent activities and events at the Fire Department:

- Executive Fire Officer- Captain Josh Moore graduated from the Oklahoma Executive Fire Officer program. Graduation was held in Stillwater on June 9, 2026. Students attending this program had to apply and be accepted by program faculty staff members. The program is a premier college level fire service leadership program put on by OSU/FST. Congratulations, Captain Moore!
- Oklahoma State Firefighters Association (OSFA) Convention- Members of the Mustang Fire Department attended the annual OSFA Convention. The convention was held in Yukon, Oklahoma June 10-13, 2026.
- 57th Annual Firefighter's Freedom Celebration- Mustang Fire Department had its 57th Annual Firefighters Freedom Celebration June 27, 2026 at Wild Horse Park. This year we made some adjustments to the layout, with the hopes of providing more for the family. The attendance was amazing and we hope everyone had a wonderful time. Additionally, we hope everyone enjoyed the family friendly atmosphere, with music, food trucks, tent vendors, inflatables, and of course watermelon. The Mustang Fire Department would like to thank our sponsors and everyone who came out to support the department!

HUMAN RESOURCES:

EMPLOYEE ANNIVERSARIES – The following employees achieve important employment milestones with the City of Mustang during the month of July:

• Jeff Six	Police	21 years
• Tammi Noblitt	Managerial	17 years
• Andrea Robertson	Finance	17 years
• Amanda Estes	Police	14 years
• William Carpenter	Police	13 years
• David Small	Fire	12 years
• Ginger Williams	Parks & Rec	11 years

• Angela Aikman	Parks & Rec	9 years
• Justin McGehee	Fire	9 years
• Cody McDaniel	Police	9 years
• Kade Loupe	Fire	8 years
• Christopher Green	Police	3 years
• Zac Abdelhadi	Police	3 years
• Alyson McCune	Parks & Rec	3 years
• Ashley Flores	Parks & Rec	3 years
• Emily McLaurin	Parks & Rec	3 years
• Ricky Elliott	Parks & Rec	3 years
• Ashley Neely	Finance	3 years
• Daniel Ramirez	Police	2 years

INFORMATION TECHNOLOGY:

MONTHLY TECHNOLOGY TIP – Save Time with Windows Voice Typing! Did you know Windows has a built-in voice typing feature? Instead of typing every word, you can simply speak, and Windows will convert your speech into text in most applications, including Outlook, Microsoft Word, Teams, and many web browsers. It's a great way to write emails, create documents, or take notes when your hands are busy or you simply want to work faster.

How to use it:

1. Click where you want to type.
2. Press Windows Key + H.
3. The Voice Typing toolbar will appear.
4. Click the microphone (if needed) and begin speaking naturally.

Helpful Tips:

1. Speak clearly and at a normal pace.
2. You can say punctuation such as "period," "comma," or "question mark."
3. Review your text before sending it, as no speech recognition is perfect.

Voice typing can be especially helpful for longer emails, meeting notes, or brainstorming ideas. Many users are surprised by how accurate it has become.

Pro Tip**:** If you use a laptop, the built-in microphone usually works well. For even better accuracy in a busy office, consider using a USB headset with a microphone.

LIBRARY:

ADULT PROGRAMS AND ACTIVITIES – (Adults 18+) The following is a brief overview of current, upcoming, or recently offered Adult Programs and activities at the Library.

- Paperbacks & Playdates Book Club – Friday, July 10, 2026 at 10 AM. A low-pressure book club for stay-at-home parents. You are welcome to bring your children and we will have a play area set up. Theme/genre this month: Jungle/Floral.

- Brown Bag Book Club – Tuesday, July 21, 2026 at 11:30 AM. Bring your own lunch and discuss *The Second Home* by Christina Clancy. Dessert will be provided.
- Crafternoon – Tuesday, July 21 at 1 PM and July 25, 2026 at Noon. Come make a different craft with us each month.
  Geeky Cauldron Book Club – Thursday, July 30, 2026 at 6 PM. A book club for adults who love reading Young Adult books. Limited copies of books are available at the library. This month: *Abuela, Don't Forget Me* by Rex Ogle.

ALL AGES EVENTS – The following is a brief overview of current, upcoming, or recently offered Family Programs and activities at the Library. Register online at www.mustangpubliclibrary.eventbrite.com

- Extreme Animals – Tuesday, July 7, 2026 at 6 PM. We bring the "zoo" to you.
- Insect Adventures – Tuesday, July 21, 2026 at 6 PM. A professional entomologist from OSU will walk us through arthropod exploration and handling.

TEEN PROGRAMS AND ACTIVITIES – (Grades 6-12) The following is a brief overview of current, upcoming, or recently offered Teen Programs and activities at the Library. Events are on Thursdays at 4:30 PM unless otherwise noted. All supplies for programs are provided.

- Dungeons & Dragons: - July 2 & July 16, 2026. Take up a weapon and defeat various foes. Create your own character or utilize premade characters to join the campaign. Email sbarnard@cityofmustang.org if interested.
- Dinosaur Soap Making – July 9, 2026. Make homemade soap with a dinosaur twist.
- Science Museum of Oklahoma – July 23, 2026. Design and build protective gear that could withstand a dinosaur attack.
- Teen Zone – July 25, 2026 at 2:30 PM. Christmas in July. Games, activities, and snacks.
- Dino Candle Making – July 30, 2026. Teen Leadership will show you how to make candles with a dino-mite surprise.

TWEEN PROGRAMS AND ACTIVITIES – (Grades 3-5) The following is a brief overview of current, upcoming, or recently offered Tween Programs and activities at the Library. Events are held on Mondays at 4:30 PM.

- Science Museum of Oklahoma – July 13, 2026. Put your skills to the test as we sort real dinosaurs from imposters.
- Dino Night Lights – July 27, 2026. Make your own glowing night light with a dino twist.

ELEMENTARY PROGRAMS AND ACTIVITIES – (Grades K-2) The following is a brief overview of current, upcoming, or recently offered Elementary Programs and activities at the Library. Events are on Wednesdays at 4:30 PM.

- Science Museum of Oklahoma – July 8, 2026. Put your skills to the test as we sort real dinosaurs from imposters.
- Insect Adventures – July 22, 2026. A professional entomologist from OSU will walk us through arthropod exploration and handling.

INFANT, TODDLER, & PRESCHOOL PROGRAMS AND ACTIVITIES – Children will listen to stories, enjoy songs and rhymes, and/or participate in a craft activity. All programs take place in the education room of the library and require registration unless noted.

- Preschool Story Time – Mondays at 9:30 AM & 11:00 AM.
- Mother Goose – Wednesdays at 9:30 AM & 10:30 AM in the Banquet Hall
- Baby Goose – Thursday, July 2, 2026 at 10:00 AM.
- Bilingual Preschool Story Time – Monday, July 27 at 9:30 AM.
- Mother Goose at Night – Tuesday, July 28 at 5:30 PM.

KIDS IN THE GARDEN - Kids in the Garden Program for 5th Grade and under will be held on every Friday in July at 8:30 AM. There will be a different lesson each week.

SUMMER READING PROGRAM – Summer Reading Program Wrap Swim Party will be on Friday, July 31, 2026 at 6:30 PM. All summer reading participants who have read for 10 hours can join us at the Mustang Aquatic Center for a fun celebration. Registation is required at www.mustangpubliclibrary.eventbrite.com

LIBRARY BOARD – The Library Board will meet Thursday, July 23, 2026 at 5:15 PM.

DISPLAY –The display for the month of July –America's 250th Birthday.

NOTE: All programming is subject to cancellation and/or change. Please call 376-2226 or check Facebook for updates.

PARKS:

DEPARTMENT ACTIVITIES – The following is a brief overview of activities occurring within the Parks and Recreation Department:

- Pack the Park – July 25, 2026 – July is Parks and Recreation Month and to celebrate, Mustang Parks and Recreation will be hosting Pack the Park on July 25th starting at 6:00 PM. Pack the Park is a FREE event that will have a Food Trucks, Side Walk Chalk Contest, Inflatables and Movie in the Park. Food trucks will begin serving at 6:00 PM and the Movie in the Park will begin at 7:00 PM.

PARK PROJECTS – The following is a brief overview of projects going on throughout the city parks:

- Wild Horse Park
    - The Splash Pad is open daily from 9:00 AM – 8:00 PM.
    - Repairs to the Pour-N-Play flooring under the swings and the merry-go-round at Brittany's Play Adventure have been completed.

RECREATION CENTER – The following is an overview of programs and activities offered at the Recreation Center:

- Open Pickleball
    - Mondays 7:30 AM – 1:00 PM
    - Wednesdays and Fridays 7:30 AM - 1:00 PM
    - Sundays 1:00 – 5:00 PM
- Open Volleyball
    - Youth Volleyball - Tuesdays 4:00 - 7:00 PM
    - Adult Volleyball – Thursdays 6:00 – 8:30 PM and Saturdays 9:00 AM – 2:00 PM
- Rock Wall – Hours
    - Mon – Fri 5:00 – 8:00 PM
    - Sat 9:00 AM – 5:00 PM
    - Sun 2:00 – 5:00 PM
- Personal Training
    - Personal Training sessions are available at the Recreation Center for $30 per session. For an additional $10, bring a buddy. Call 376-3411 to reserve a spot.
- Drop-in Childcare – Drop-in Childcare is offered for children from 6 months to 8 years of age at the Recreation Center with the purchase of an adult or family fitness pass. Please see the website for hours and prices. www.cityofmustang.org/o/parks
- Fitness
    - The Recreation Center offers a variety of fitness classes every day in the gym! First time visitors are encouraged to try their first class free! Memberships offer reasonable rates based on individual needs and no contracts are required. Fitness instructors teach everything from yoga to hip hop.
    - The Recreation Center was visited 18,080 times during the month of June 2026.
    - Fitness Classes in March had 3,404 attendees.
    - Cardio Sculpt – This fitness class meets on Sundays in July at 2:00 PM. This class is free for all members and no registration is needed, just show up ready to sweat. This is a fun, fast-paced class designed to elevate your heart rate and tone your body. Emily will combine high-energy cardio intervals with muscle-building exercises using weights, kettlebells, and resistance bands to create an exciting workout. Please bring a yoga mat for the floor and core work components. This class is included with a recreation center membership or day pass.

(NOTE: Children 13 years and under must be accompanied by an adult when entering the Recreation Center – no exceptions)

For information on schedules, passes, and rates, please go to www.cityofmustang.org/o/parks or call 405-376-3411.

ADULT PROGRAMS – The following is an overview of adult programming activities and services:

- Adult Activities
    - Bunco – 1st and 3rd Monday of every month – Bunco will begin at 6:15 PM for anyone ages 18+. Cost is $3 per person and pre-registration is not necessary. Bunco is a fast-paced, social dice game where players take turns rolling three dice to score points and win rounds. Beginners are welcome.

- Artistic Quilling – July 6 (5:30 PM) & 8 (9:00 AM), 2026 – Learn how to do Artistic Quilling and leave with a beautiful creation. Quilling involves using strips of paper that are rolled and manipulated to create different shapes. The shapes are then glued together to create decorative designs. All supplies are included and the cost is $15 per person. Fees are payable to the teacher the day of class. Registration is required by calling 405-376-1297.
- Friday Night Paint Class – July 31, 2026 – This adult class will be taught by Jennifer Croy. It will begin at 6:00 PM and cost $25 per person with all supplies being provided. Participants will paint a Route 66 themed 11 x 14 canvas with step by step instructions. Light snacks will be included or snacks from home are welcome. Registration is required.

For more information about Adult Activities, please call 405-376-1297, email apatten@cityofmustang.org, or stop by the Active Adult Center's front desk.

- Active Adult Center 55+
  - Bloom Wood Craft – July 20, 2026 – All adults (18+) are invited to join us for a free "Bloom" wood craft. Participants will take wooden blocks, use paint, stencils, and flowers to create their own custom project. All supplies are provided and there is no registration required. To see an example of the craft drop by the Active Adult Center front desk.
  - Knitting & Crochet Lessons – This free class will be held every Thursday from 9:00 – 10:30 AM. Participants will need to provide their own supplies. All skill levels are welcome to attend. Beginners will be shown the basics and experienced participants can socialize and help with others in the class. For a list of supplies, please come to the class and speak to the instructor. Supplies will vary depending on each individual project.
  - Aging Services Food Service serves lunch for ages 60+, with a suggested $3.00 donation. To reserve a meal, contact Aging Services at 405-376-9874. Meal reservations are due the business day before, by noon. Copies of the lunch menu are available in the Active Adult Center.
  - In June 2026, the Active Adult Center served 1,019 people for lunch provided by Aging Services.
  - 2,724 Active Adults participated in a variety of activities including music, games and group activities. For a calendar of activities, stop by the Active Adult Center 55+ front desk.

For a complete list of programs and activities at the Active Adult Center 55+ go to www.cityofmustang.org/o/parks/page/active-adult-center or email Ashley at apatten@cityofmustang.org or call 405-376-1297 for more information.

YOUTH AND FAMILY PROGRAMS – The following is a brief overview of youth and family programs and services:

- Summer Camp – June 29 – July 3, 2026 – There will be no Summer Camp this week. Summer Camp will resume on July 6 and continue through July 31. It is open from 7:30 AM to 5:45 PM. Don't forget to bring water bottles, peanut free lunch, sunscreen, and swimming gear every day.

SPORTS COMPLEX AND FACILITIES – The following is a brief overview of the sports complex and facilities:

- Softball & Baseball Complex
  - The baseball and softball complexes will be closed for the month of July in order for new sod to be placed and other maintenance to be performed.
- Mustang Youth Baseball and Softball
  - Fall league signups are ongoing until July 15, 2026.
  - The Fall season will begin on August 10, 2026 for softball and baseball.
  - Go to https://www.mustangyouthsports.com/signups.html to sign up.
- Adult Sports
  - Adult slow pitch softball fall league signups will open on July 6, 2026.
- Mustang Youth Soccer
  - Fall 2026 Registration is open through July 31, 2026 and is open to players born 7/31/22 and before. Go to the following link to register. https://system.gotsport.com/programs/865G73950?reg_role=player

For more information about sports go to www.cityofmustang.org/o/parks or email Blake Dickson at bdickson@cityofmustang.org

AQUATIC CENTER – The following is a brief overview of upcoming programming and events at the Aquatic Center:

- Early Closing on July 4, 2026 – The Mustang Aquatic Center will close at 3:00 PM on July 4th.
- Aquatic Center – Operating hours are 11:30 AM to 6:00 PM Monday through Saturday and 1:00 PM to 6:00 pm on Sunday unless otherwise stated.
- Aquatic Center Programs – June 1, 2026 – Swimming Lessons, Swim Team, Junior Guard, and Aquacise will also begin on June 1, 2026.
- Aquacise – Aquacise is a summer fitness class conducted at the Aquatic Center. These are exercises performed in water. It is a low-impact exercise that uses water resistance to build muscle, improve cardiovascular health, and is led by certified fitness instructors. Classes are Monday through Thursday for 6:00 – 6:45 PM. This class is included in Recreation Center Fitness membership and is for ages 13+, and is suitable for all fitness levels.
- Swim Meet – July 25, 2026 – Mustang Aquatic Center will be hosting a Swim Meet beginning at 8:00 AM. Teams from Yukon, Kingfisher, OKC, Edmond and Westwood Recreational will come to Mustang to compete.

POLICE:

PERSONNEL - The following is a brief overview of personnel transitions within the Police Department:

- New Kennel Tech, Carson Laughlin, joined the Animal Welfare Division this month. He is progressing well through their ongoing training program.
- Recruits Mitch McNamara and David Sebring were sworn in at the June Council Meeting, and are progressing well in their Field Training.

- Sgt. Zach Abdelhadi will transition from his current Patrol assignment to his new assignment within the Criminal Investigations Division.

TRAINING - The following is a brief overview of training occurring within the Police Department:

- Lt. Daniel Drake assisted CLEET by instructing Standard Field Sobriety Testing at the current Basic Peace Officer Academy in Ada, Oklahoma
- Sgt. Dakota Norman and Officer Ethan Moody attended Bike Officer School.
- Sgt. Jaz Wright attended De-escalation training in El Reno, Oklahoma

SPECIAL PROJECTS – The following is a brief overview of special projects performed by department personnel within the last month:

- Animal Welfare continues to enhance their Animal Adoption Program through the hard work of staff and a handful of dedicated volunteers. Their team has averaged 30 animal adoptions a month over the last five months.
- The department is continuing enhanced traffic enforcement shifts, as a part of the Oklahoma Highway Safety Office's Traffic Safety Grant, focusing on Speed Abatement. The number of traffic stops has increased significantly as we've entered the summer months.
- Staff is currently conducting interviews to fill an open Animal Control Officer position at the Animal Welfare Center.
- Staff is currently conducting interviews to fill an open Dispatcher position at the police department.
- Staff completed this year's vehicle transition to include enhancing the look of the School Resource Officer's police vehicles. The new look was unveiled at the Mustang High School prior to the end of the school year.
- Officers and Dispatchers are preparing for this year's shift-bid where some will transition to different shifts within the department. The new assignments will somewhat coincide with the completion of the current field training of the two new recruit officers.

MONTHLY POLICE STATISTICS – The May Call Report is attached to this report.

ATTACHMENTS:

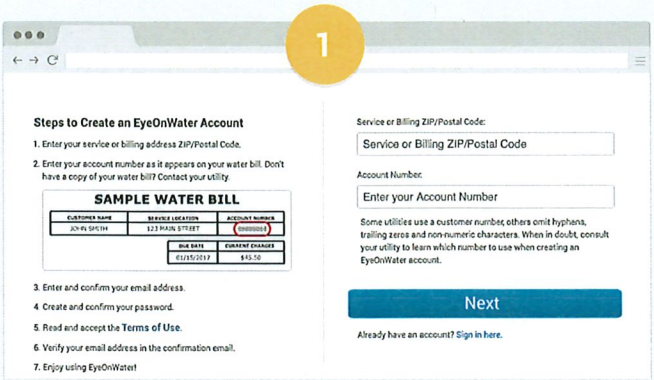
1. Fireworks Clean-Up Information Map and Key
2. EyeOnWater App Set Up Information Sheet
3. Historic Sales Tax Slides from State of the City Presentation
4. Community Development May Report
5. Code Enforcement May Report
6. Financial Reports for Period Ending May 31, 2026 and Sales Tax for June, 2026
7. Police Department Call Report for May 2026

The next City Manager's Report will be available on Friday, July 31, 2026.

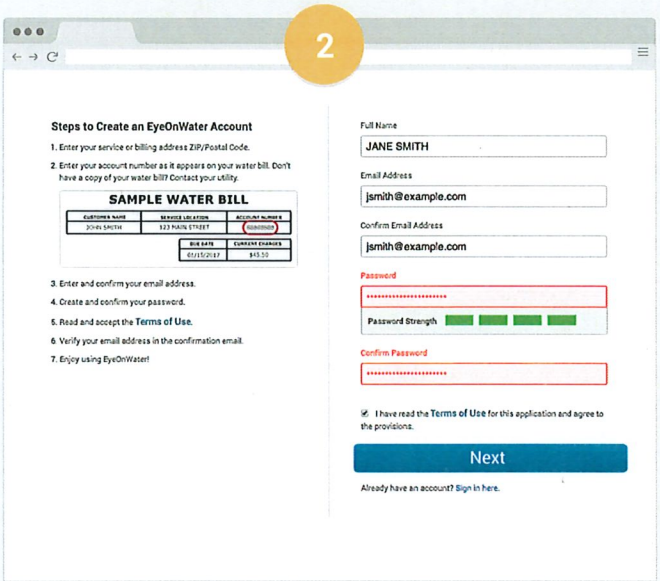
EyeOnWater

See Your Water Usage

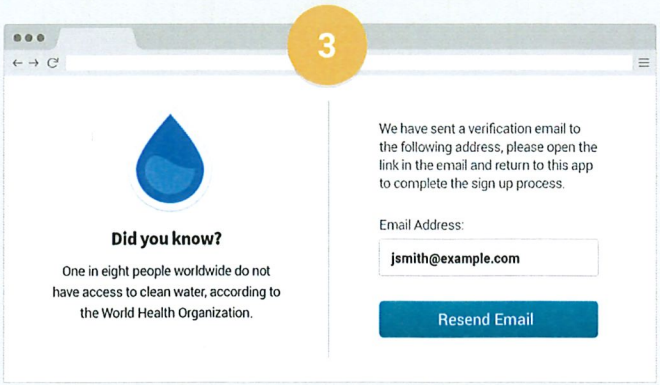
Follow these simple instructions to see your water usage information online.



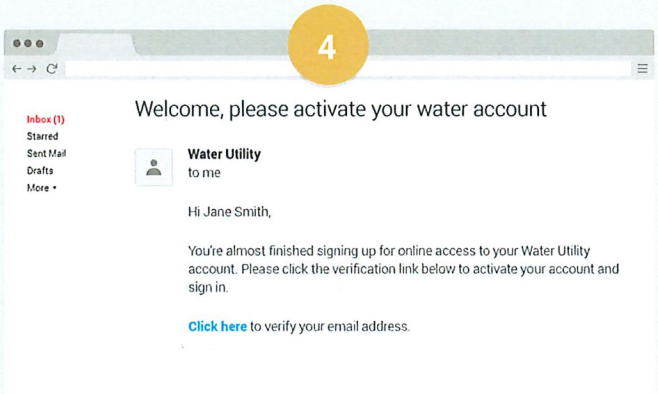
Visit **https://eyeonwater.com/signup** to create your online account. Enter your service or billing ZIP/postal code and your account number.



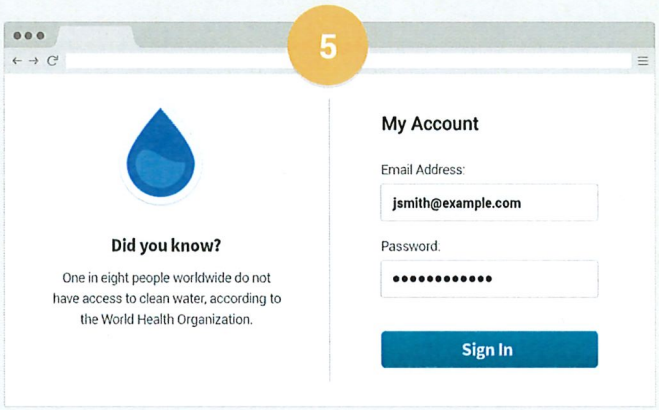
Enter your name and email address. Confirm the address, and then create and confirm a password. Passwords must be 8 to 16 characters long.



Check your email for the verification message that has just been sent.

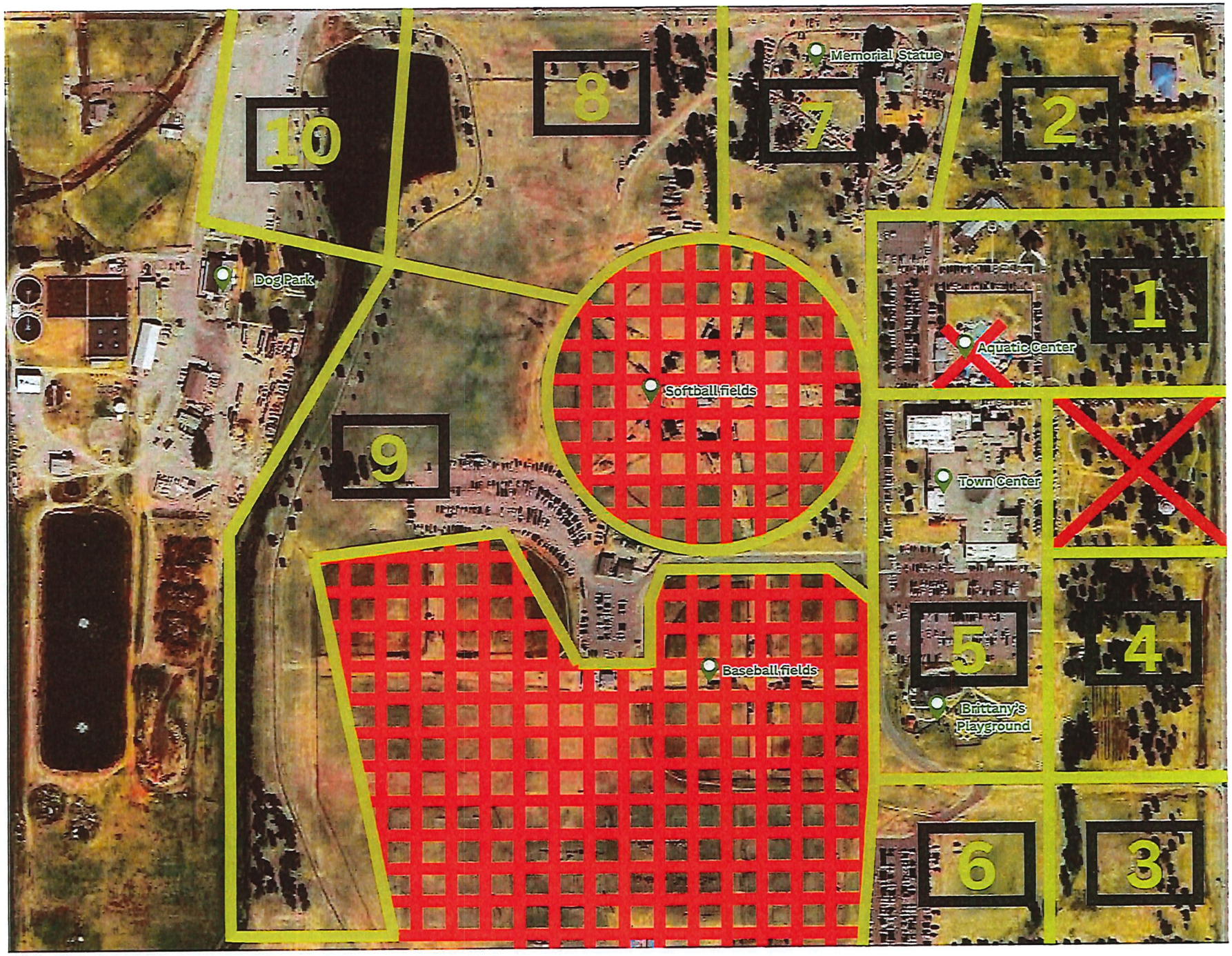


Click on the link in the email to verify your email address.



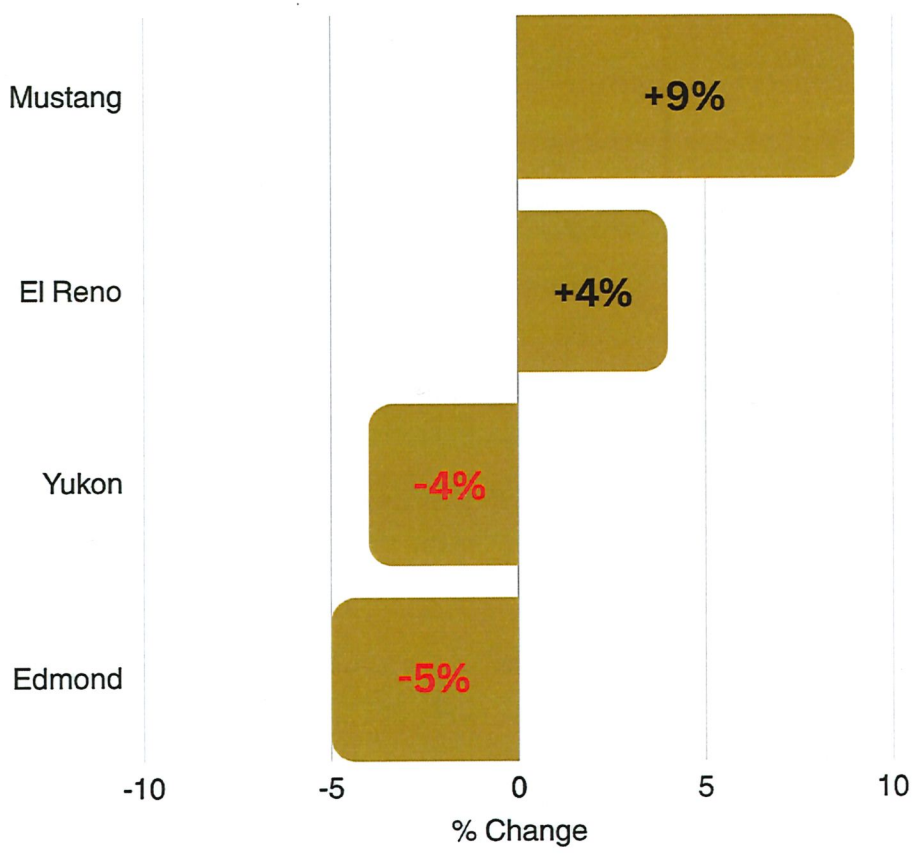
After clicking the link in your email, enter your email address and password to sign in.

Once you're logged in, you'll be able to view your water consumption and even set a leak alert.

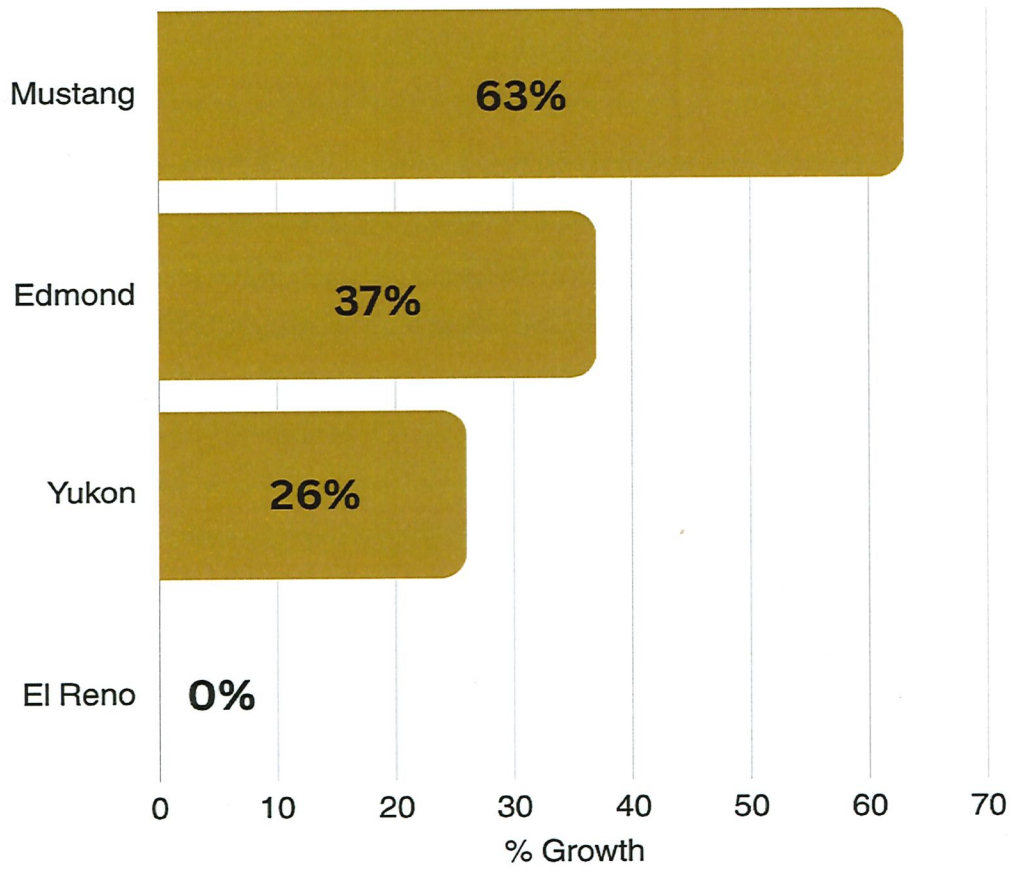

Memorial Statue
8
7
2
10
Dog Park
1
Aquatic Center
Softball fields
9
Town Center
5
4
Baseball fields
Brittany's Playground
6
3

#	BY ORGANIZATION	LOCATION OF STAND
1	Mustang Church of the Nazarene	951 E Hwy 152
2	Colts Youth Organization	730 W SH 152
2	Steel Rain Association (Armory)	420 S. Cedar Springs
3	Clear Springs Church	150 SW 59th
4	Mustang Special Olympics	150 N Mustang Rd
5	Mustang Volleyball	1805 E SH 152
6	Clear Springs Church	1623 W SH 152
7	Mustang Bronco Cheer Club	444 W SH 152
8	Bronco Pom	115 E SH 152
9	Mustang Marching Band Boosters	700 N Mustang Rd
10	Mustang Lions Club	345 N. Trade Center

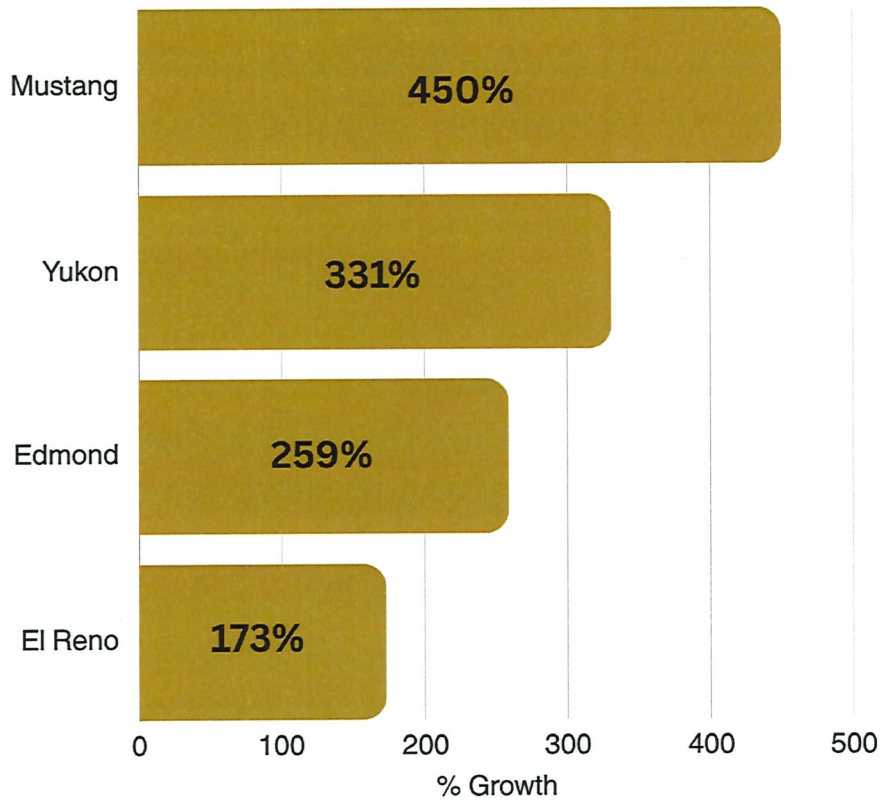
Sales Tax Collections by City (Last 3 Years)



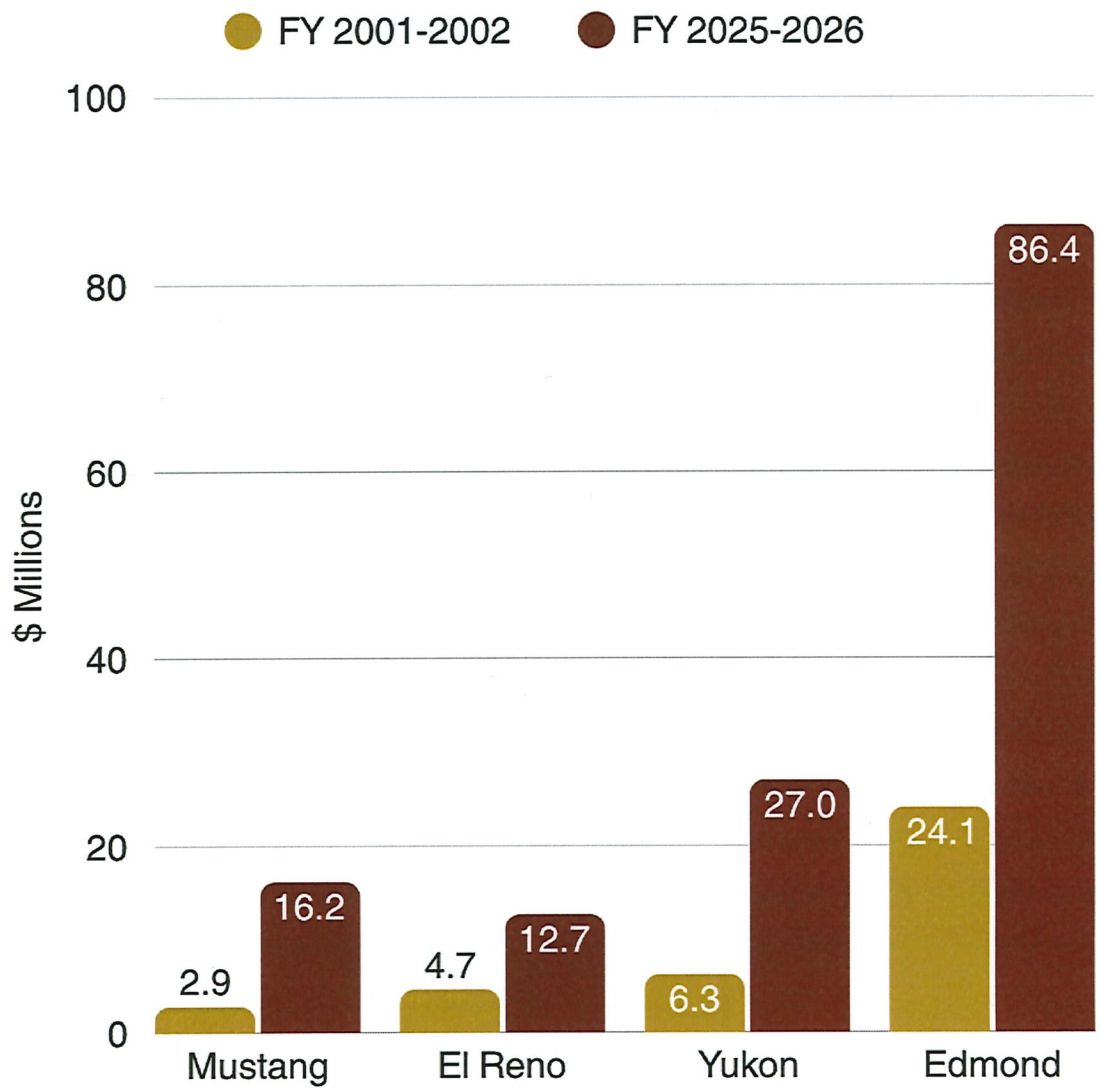
Sales Tax Collections by City (Last 10 Years)



Sales Tax Collections by City (Since FY 2000-01)



Sales Tax Revenue Growth: 25-Year Comparison



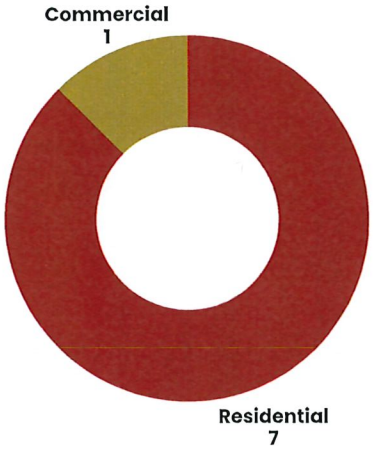
May 2026

City of Mustang
Community Development

Permits & Licensing

		From Previous Month
Residential Building Permits	7	▼ 22%
Commercial Building Permits	1	▬ 0%
Trade Permits	72	▲ 2%
Other Misc. Permits	15	▼ 64%
Total Inspections	395	▼ 5%
Permit Fees	$26,655.32	▲ 29%
License Fees	$2540.00	▼ 16%
Total Dept. Fees	$31,453.82	▲ 17%

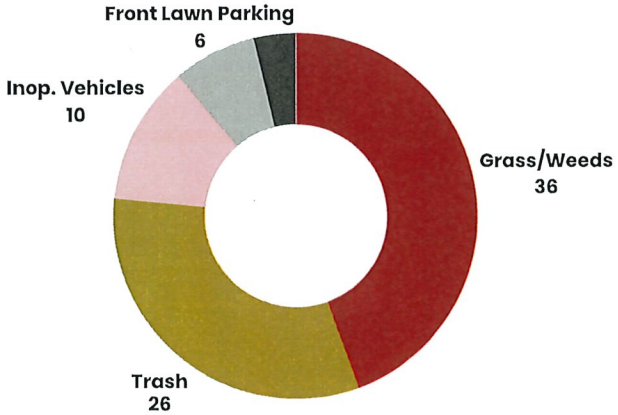
New Construction Permit Tracking



Code Enforcement Violations

		From Previous Month
Grass/Tall Weeds	36	▼ 3%
Trash	26	▼ 21%
Inoperable Vehicles	10	▲ 25%
Front Lawn Parking	6	▼ 50%
Other	3	▼ 72%
Illegal Signs Pulled	266	▼ 26%

Code Violation Types

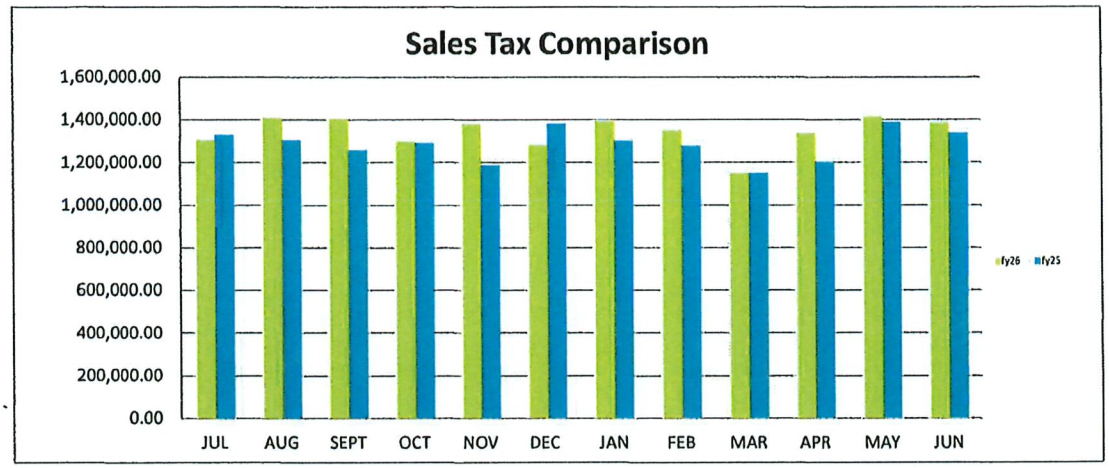


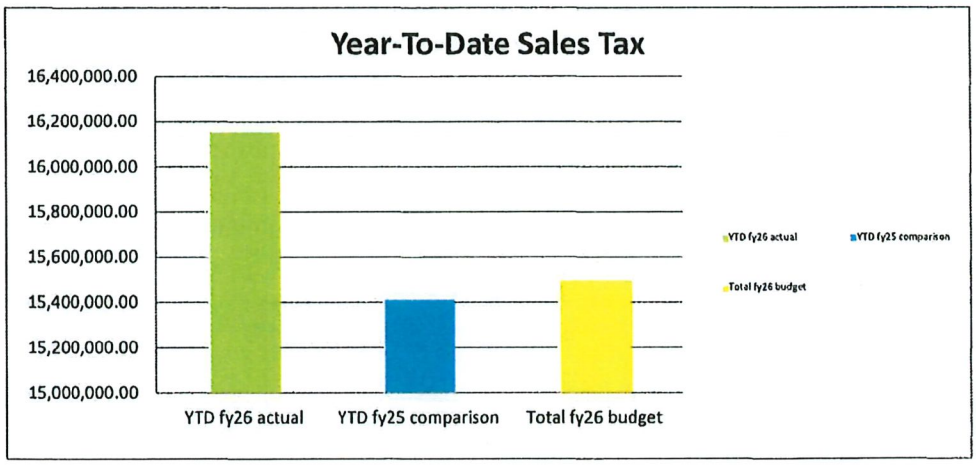
City of Mustang
Code Enforcement Log
May 2026

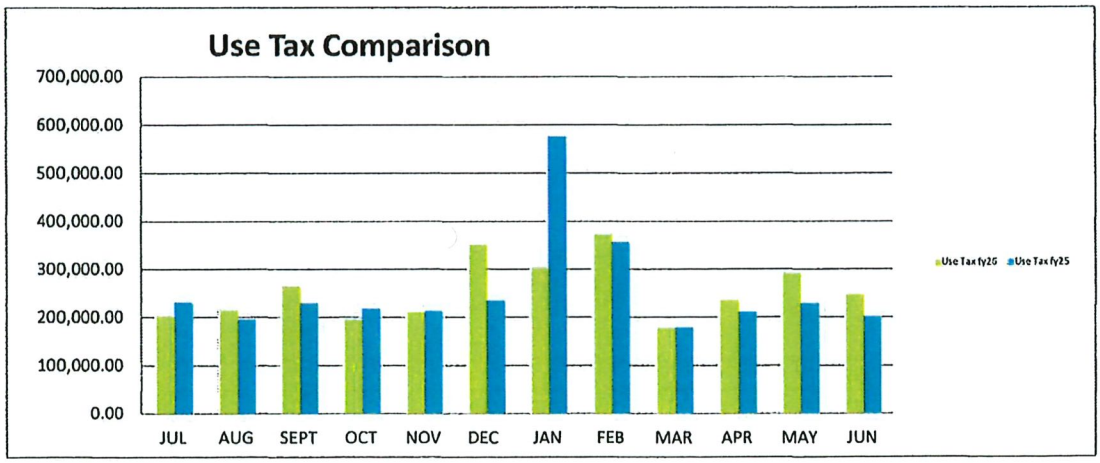
DATE	ADDRESS	GRASS COMP.	TRASH COMP.	INOP VEH.	PARKED ON FRONT LAWN	OTHER COMPLAINTS	ACTION	DATE COMPLETED	DATE PROPERTY POSTED
5/1/2026	1351 N BETTY'S WAY			1			RED TAG	5/11/2026	
5/4/2026	505 N CANADIAN TER	1					LETTER TO OWNER	5/15/2026	
5/6/2026	1731 W BLAKE WAY		1				NO TRASH FOUND	5/6/2026	
5/6/2026	636 W ELDER		1				LETTER TO OWNER	5/11/2026	
5/6/2026	653 W JUNIPER DR		1				NO TRASH FOUND	5/6/2026	
5/7/2026	712 W ELDER DR	1					LETTER TO OWNER	5/11/2026	
5/7/2026	724 W ELDER	1					LETTER TO OWNER	5/15/2026	
5/7/2026	621 E ELDER			1			LETTER TO OWNER	5/15/2026	
5/7/2026	321 W STRASBURY WY		1				LETTER TO OWNER	5/18/2026	
5/7/2026	321 W CHANTILLY WY		1				LETTER TO OWNER	5/15/2026	
5/7/2026	438 W CHANTILLY WY		1				LETTER TO OWNER	5/15/2026	
5/7/2026	434 W CHANTILLY WY		1				LETTER TO OWNER	5/18/2026	
5/8/2026	1528 W AGATE WAY	1					LETTER TO OWNER	5/18/2026	
5/8/2026	1109 S APPALOOSA LN		1				LETTER TO OWNER	5/19/2026	
5/8/2026	413 E MOBILE TER		1				LETTER TO OWNER	CITATION 5/20	
5/8/2026	1333 S RAE DR	1					LETTER TO OWNER	5/18/2026	
5/8/2026	734 W LOLA DR		1				LETTER TO OWNER	5/18/2026	
5/8/2026	1024 S APPALOOSA LN	1					LETTER TO OWNER	5/18/2026	
5/8/2026	417 E MOBILE TER	1					LETTER TO OWNER	6/1/2026	5/20/2026
5/8/2026	538 W CARSON DR			1			LETTER TO OWNER	5/18/2026	
5/8/2026	613 W CARSON DR			1			LETTER TO OWNER	RETURNED	
5/8/2026	620 W CARSON DR	1					LETTER TO OWNER	5/18/2026	
5/8/2026	833 W PERRY DR		1				LETTER TO OWNER	5/18/2026	
5/8/2026	801 W FORSTER DR	1					LETTER TO OWNER	5/18/2026	
5/8/2026	633 W FORSTER DR	1					LETTER TO OWNER	5/18/2026	
5/8/2026	660 W FORSTER DR	1					LETTER TO OWNER	5/18/2026	
5/8/2026	472 W LINDEN DR	1					LETTER TO OWNER	5/18/2026	
5/8/2026	518 W LINDEN DR		1				LETTER TO OWNER	5/18/2026	
5/8/2026	630 W LINDEN DR			1			LETTER TO OWNER	5/18/2026	
5/8/2026	642 W LINDEN DR		1				LETTER TO OWNER	5/18/2026	
5/8/2026	647 W LINDEN DR					BRUSH	LETTER TO OWNER	5/18/2026	
5/8/2026	708 W LINDEN DR			1	1		TALKED TO OWNER	5/8/2026	
5/11/2026	609 N PONDEROSA WAY		1				LETTER TO OWNER	5/15/2026	
5/11/2026	214 W SPLIT BRANCH WAY	1			1		LETTER TO OWNER	6/1/2026	
5/11/2026	325 E TWELVE OAKS TER		1				LETTER TO OWNER	5/21/2026	
5/11/2026	1117 E STETSON LN	1					LETTER TO OWNER	YELLOW 72-6/13	
5/11/2026	512 N PINE BRANCH WAY				1		LETTER TO OWNER	5/21/2026	
5/11/2026	222 W MAPLE BRANCH WAY		1				LETTER TO OWNER	5/21/2026	
5/11/2026	420 E TWELVE OAKS TER	1					LETTER TO OWNER	6/15/2026	6/3/2026
5/11/2026	716 W LINDEN DR		1				LETTER TO OWNER	5/18/2026	
5/12/2026	1731 W BLAKE WAY		1				FOUND NO TRASH	5/12/2026	
5/12/2026	1839 E PLEASANT VIEW LN		1				LETTER TO OWNER	6/2/2026	
5/13/2026	1112 N VICKSBURG TER	1					LETTER TO OWNER	6/2/2026	
5/13/2026	2008 E WILLOW CREEK TER	1					LETTER TO OWNER	6/2/2026	
5/13/2026	431 E MOHR LN		1				LETTER TO OWNER	6/2/2026	
5/13/2026	1008 S MEADOW LN				1		LETTER TO OWNER	6/23/2026	
5/13/2026	1024 S MEADOW LN				1		LETTER TO OWNER	6/2/2026	

5/13/2026	415 E MEADOW CT LN	1					LETTER TO OWNER	6/2/2026	
5/13/2026	405 E MEADOW CT LN		1				LETTER TO OWNER	6/2/2026	
5/13/2026	1031 S BROOKVIEW LN	1					LETTER TO OWNER	6/2/2026	
5/13/2026	308 E BROOKVIEW CT LN				1	2 MANY TRAILERS	LETTER TO OWNER	6/2/2026	
5/13/2026	908 S BROOKVIEW LN	1				FENCE AROUND POOL NOT 6'	LETTER TO OWNER	6/2/2026	
5/13/2026	1202 S CHUCKWAGON DR		1				LETTER TO OWNER	6/2/2026	
5/14/2026	301 N SHANNON WAY	1					LETTER TO OWNER	6/2/2026	
5/14/2026	524 N WESTCHESTER WAY	1					LETTER TO OWNER	6/1/2026	
5/14/2026	734 W JUNIPER CT DR	1					LETTER TO OWNER	6/1/2026	
5/14/2026	825 W FOREST DR		1				LETTER TO OWNER	6/1/2026	
5/14/2026	827 W FOREST DR		1				LETTER TO OWNER	6/1/2026	
5/14/2026	739 W JUNIPER	1					WOOD FENCE COULD NOT SEE	5/14/2026	
5/14/2026	1807 E ENSEY TER			1			LETTER TO OWNER	6/2/2026	
5/14/2026	414 N COUNTRY CLUB TER			1			LETTER TO OWNER	6/2/2026	
5/14/2026	1934 E ENSEY TER		1				LETTER TO OWNER	SUMMONS	
5/14/2026	306 N COUNTRY CLUB TER	1		1			LETTER TO OWNER	6/2/2026	
5/14/2026	1940 E ENSEY TER			1			LETTER TO OWNER	6/2/2026	
5/14/2026	723 N CANADIAN TER	1					LETTER TO OWNER	6/2/2026	
5/14/2026	739 W FOREST DR	1					LETTER TO OWNER	6/2/2026	
5/15/2026	541 S WOODLAND DR		1				LETTER TO OWNER	6/2/2026	
5/20/2026	1148 W JOHNATHAN WAY	1					LETTER TO OWNER	6/2/2026	
5/21/2026	707 E HIGHWAY 152	1					LETTER TO OWNER	6/15/2026	6/3/2026
5/21/2026	300 BLOCK N SARA RD	1					LETTER TO OWNER	6/2/2026	
5/21/2026	LOT BESIDE MUSTANG TIRE	1					LETTER TO OWNER	6/2/2026	
5/21/2026	MUSTANG TOWNHOMES LLC	1					LETTER TO OWNER	6/13/2026	6/3/2026
5/27/2026	Windmill Estates Phase 1 Lot 4 Blk 1	1					LETTER TO OWNER	6/22/2026	6/9/2026
5/27/2026	Windmill Estates Phase 1 Lot 7 Blk 3	1					LETTER TO OWNER	6/22/2026	6/9/2026
5/27/2026	Windmill Estates Phase 2 Lot 17 Blk 5	1					LETTER TO OWNER	6/22/2026	6/9/2026
5/28/2026	1317 S MORGAN RD	1					LETTER TO OWNER	6/8/2026	

Mustang's Tax Comparison
June 2026







CITY OF MUSTANG
GENERAL FUND
FISCAL YEAR 2025-2026
Statement of Revenues & Expenditures
As of May 31, 2026

	MONTH TO-DATE	YEAR TO-DATE	BUDGET	PERCENT OF BUDGET
REVENUES:				
Charges for Services	133,094	1,183,138	1,570,000	75.36%
Taxes and Franchise	1,816,494	19,004,386	20,423,000	93.05%
Licenses and Permits	19,080	288,056	351,100	82.04%
Fines	32,070	269,542	357,000	75.50%
Miscellaneous	86,956	779,011	1,080,228	72.12%
Reserved Carryover	-	-	9,188,144	0.00%
TOTAL REVENUES	2,087,695	21,524,133	32,969,472	65.29%
EXPENDITURES:				
Mayor and Council	1,386	94,958	121,241	78.32%
City Attorney	26,104	271,216	357,313	75.90%
Information Technology	17,024	164,338	213,045	77.14%
City Manager	114,161	1,108,786	1,481,729	74.83%
Library	61,122	511,421	647,414	78.99%
Parks and Recreation	123,301	1,265,305	1,597,573	79.20%
General Government	32,965	1,729,121	2,210,673	78.22%
Increase to Fund Balance	-	-	7,911,572	0.00%
Town Center	28,504	312,944	442,620	70.70%
Ball Complex	58,690	579,415	844,722	68.59%
Aquatics	26,571	298,463	504,173	59.20%
Finance	77,947	875,299	1,183,408	73.96%
Community Development	114,720	659,210	895,065	73.65%
Police	397,857	3,912,885	4,811,854	81.32%
Animal Welfare	21,295	265,174	371,328	71.41%
Hwy Safety Grant	2,212	30,741	46,032	66.78%
Support Services	69,643	683,928	880,530	77.67%
Fire	326,610	3,499,751	4,529,173	77.27%
Streets	3,873	205,574	251,571	81.72%
TOTAL EXPENDITURES	1,503,984	16,468,529	29,301,036	56.20%
REVENUES OVER EXPENDITURES	583,711	5,055,604	3,668,436	137.81%
TRANSFERS IN (OUT):				
Transfers in	744,279	10,184,468	12,296,564	82.82%
Transfers out	(1,449,934)	(15,082,919)	(15,965,000)	94.47%
TOTAL TRANSFERS	(705,655)	(4,898,451)	(3,668,436)	133.53%
NET CHANGE IN FUND BALANCE	(121,943)	157,153	-	
FUND BALANCE (GAAP Basis)				
Beginning Balance (Audited)		9,098,096		
Ending Balance		$ 9,255,249		
FUND BALANCE (Budgetary Basis)				
Beginning Balance		11,541,093	8,000,000	
Ending Balance		$ 11,698,246	$ 8,000,000	

CITY OF MUSTANG
GENERAL FUND
FISCAL YEAR 2025-2026
Balance Sheet
As of May 31, 2026

	YEAR TO-DATE	Notes:
ASSETS:		
Warrant Intercept	51,203	Warrant account for court
EV Charging Station	3,825	EV Charging Station Account
Cash	4,027,168	Cash on hand
Petty Cash	500	Discretionary funds for expenditures not sensible to process check
Cash on Hand	3,350	Cash drawers
Investments	5,307,095	Certificate of deposits
Due from Other Governments	2,392,230	Sales & use tax, and other intergovernmental shared revenues measurable at year-end. Collectible within 60 days after 6/30)
Franchise Tax Receivables	155,233	Franchise tax (alcohol, utilities, excise, motor vehicle, tobacco) revenue accruals measurable at year-end
Municipal Court Receivables	1,070,010	Municipal court revenue (fines) accruals measurable at year-end
Inventory	94,902	Year-end inventory on-hand (office supplies, concessions-aquatic/ball fields, Silver Star)
Prepaid Expense & Other	-	Expense split between years
Other Receivables	-	Grant and miscellaneous accruals at year-end
TOTAL ASSETS	13,105,516	
LIABILITIES:		
Prepaid License & Permits	13,567	Prepayment of licenses/permits received by contractors (deferred revenue)
Warrant Intercept Program	50,703	60 day holding account
Accounts Payable	66,529	Money owed by City to its suppliers
Payroll Payable	407,051	Payroll deductions, tax expenses, and benefits owed
Deferred Revenue Court	985,856	Court revenue received yet judge has not ruled
Escrow Payable	9,152	Escrow holding for Symes Detention Pond
Escrow Payable	937	Escrow for Wildhorse Sidewalk
TOTAL LIABILITIES	1,533,795	
CAPITAL:		
Reserve for Encumbrance	83,444	Encumbrance recognized towards budget - Homeland (formerly Cash Savers) Incentive
Reserve for Encumbrance	399,056	Encumbrance recognized towards budget - Atwoods Incentive
Fund Balance	10,932,068	Fund Balance Equity
Will Close to Fund Balance	-	
TOTAL CAPITAL	11,414,569	
EXCESS REVENUES OVER EXPENSES:	157,153	Gain or Loss

CITY OF MUSTANG, OKLAHOMA
GENERAL FUND
ELEVEN MONTHS ENDED MAY 31, 2026

	GENERAL FUND		
	BUDGET	YTD ACTUAL	% OF BUDGET
BEGINNING FUND BALANCE	$ 8,000,000	$ 9,098,096	
REVENUES	$ 32,969,472	$ 21,524,133	65%
EXPENDITURES	$ (29,331,036)	$ (16,468,529)	56%
REVENUES OVER (UNDER) EXPENDITURES BEFORE TRANSFERS	$ 3,638,436	$ 5,055,604	
TRANSFERS IN	$ 12,296,564	10,184,468	83%
TRANSFERS OUT	$ (15,935,000)	(15,082,919)	95%
NET TRANSFERS	$ (3,638,436)	$ (4,898,451)	
INCREASE (DECREASE) TO BEGINNING FUND BALANCE	$ -	$ 157,153	
	$ 8,000,000	$ 9,255,249	
ENDING FUND BALANCE	$ 8,000,000	$ 9,255,249	
ENDING BALANCE AS A PERCENTAGE OF ANNUAL REVENUES	17.67%	20.45%	

Amount of unrestricted and unobligated cash and investments carried over from the end of the prior year.

The end May 2026 represents 91.67% of the fiscal year. This % is a basic measure of where the Fund should be year to date compared to budget.

This represents the amount by which fund revenues exceed expenditures prior to net transfers (subsidies) from/to other funds.

Indicates the current budget, as amended, plans on spending more than it takes in; thereby, increasing the fund balance by the end of the fiscal year by this amount.

This Indicates the Fund has received revenues and transfers to date that exceeds

This amount is considered the Fund's unappropriated cash reserves. Fiscally prudent goal is to keep this amount at no less than 15-20% of annual revenues.

This amount reflects the uncommitted fund balance at the end of the month. This amount should never go below $0 per State law.

MUSTANG IMPROVEMENT AUTHORITY - OPERATING FUND
FISCAL YEAR 2025-2026
Statement of Revenues & Expenses
As of May 31, 2026

	MONTH TO-DATE	YEAR TO-DATE	BUDGET	PERCENT OF BUDGET
OPERATING REVENUES:				
Sales Tax	1,417,674	14,766,317	15,500,000	95.27%
Water	392,509	4,352,491	5,440,000	80.01%
Wastewater	233,325	2,530,876	2,700,000	93.74%
Sanitation	267,774	2,903,581	3,120,000	93.06%
Sanitation-Restricted	1,418	15,288	16,000	95.55%
Recylcing	7,088	75,245	80,000	94.06%
Tree Limb Removal	1,165	14,315	50,000	28.63%
Ambulance	32,924	360,777	400,000	90.19%
Other fees	72,650	810,016	1,018,000	79.57%
Interest & other	98,798	644,614	775,050	83.17%
Reserved Carryover	-	-	11,825,000	0.00%
Auction Surplus	-	-	100	0.00%
TOTAL OPERATING REVENUES	2,525,325	26,473,518	40,924,150	64.69%
OPERATING EXPENSES:				
General Government	39,584	646,703	1,389,200	46.55%
Fund Balance Reserve	-	-	8,752,149	0.00%
Water	1,932,771	5,911,447	6,631,326	89.14%
Sewer	76,640	919,775	1,470,139	62.56%
Sanitation	137,254	1,484,047	1,860,736	79.76%
TOTAL OPERATING EXPENSES	2,186,250	8,961,972	20,103,550	44.58%
REVENUES OVER EXPENSES	339,076	17,511,546	20,820,600	
TRANSFERS IN (OUT)				
Transfers in	-	-	200,000	0.00%
Transfers out	(1,473,256)	(17,538,349)	(21,020,600)	83.43%
TOTAL TRANSFERS	(1,473,256)	(17,538,349)	(20,820,600)	84.24%
NET INCOME (LOSS)	(1,134,181)	(26,803)	-	
WORKING CAPITAL - Beginning Balance		12,799,034		
WORKING CAPITAL - Ending Balance		12,772,231		
2017 CONSTRUCTION LOAN				
Restricted Carryover (2017 Note)	-	-	640,000	0.00%
Expenditures of 2017 Projects	-	(9,639)	(640,000)	1.51%
TOTAL 2017 REVENUE NOTES	-	(9,639)	-	
2020 PROCEEDS AND EXPENDITURES				
Restricted Carryover (2020 Note)	-	-	485,000	0.00%
Expenditures of 2020 Projects	-	(153,600)	(485,000)	31.67%
TOTAL 2020 REVENUE NOTES	-	(153,600)	-	
2026A PROCEEDS AND EXPENDITURES				
Restricted Carryover (2026A Note)	-	6,110,000	6,110,000	100.00%
Expenditures of 2026A Projects	(837,543)	(4,934,439)	(6,110,000)	80.76%
TOTAL 2026A REVENUE NOTES	(837,543)	1,175,561	-	
TOTAL NET INCOME (LOSS) - INCLUDES NOTES	(1,971,724)	985,519	-	

CITY OF MUSTANG
MUSTANG IMPROVEMENT AUTHORITY
FISCAL YEAR 2025-2026
Balance Sheet
As of May 31, 2026

	YEAR TO-DATE	Notes:
ASSETS:		
Cash	6,512,556	Cash on hand
Depository Cash	1,250	Cash in depository account (imprest account)
2017 Construction Fund	632,889	2017 construction fund (project account) - EOC construction (partial), upgrade dispatch system, public safety vehicles/equipment, widening Sara Rd, 89th widening (partial), overlay residential streets, splash pad, animal shelter, lighting (2) soccer fields, market place
2020 Construction Fund	484,048	2020 construction fund (project account) - Sewer lift station, belt filter press, sewer basin, sewer line project, arsenc treatment skids, county line water tower improvements and drainage projects
2026A Construction Fund	1,175,561	2026A promissory note (project account) - AMI Meter Project
Accounts Receivable	612,765	Utility services rendered to customers for payment
Unbilled Receivables - Audit	817,299	Utility accounts receivables earned at year-end and not yet received
Allowance for Doubtful Accounts	4,318	Allowance for uncollectible accounts receivable at year end
A/R - Unapplied Credits	(47,294)	Unapplied transactions on customer A/R waiting to be applied i.e. customer paying more than what is owed
Investments	7,064,054	Certificate of deposits
Property, Plant and Equipment	69,256,625	Long-term operating assets used by Authority. The City's capitalization threshold is $5,000
Accumulated Depreciation	(32,386,377)	Represents the expired value of an asset
Construction In Progress	3,819,041	Costs of construction work, not yet recorded
Inventory	35,692	Year-end inventory on-hand (public works)
Prepaid Expense & Other	-	Expense split between fiscal years
Other Receivables	-	Grant and miscellaneous accruals at year-end
Deferred Outflow - ARO	2,539,800	GASB 83 – WWTP Retirement Obligation
TOTAL ASSETS	60,522,227	
LIABILITIES:		
Accounts Payable	1,709,955	Money owed by Authority to its suppliers
Asset Retirement Obligation	2,765,560	GASB 83 – WWTP Retirement Obligation
TOTAL LIABILITIES:	4,475,515	
CAPITAL:		
Fund Balance	55,061,193	Equity
TOTAL CAPITAL	55,061,193	
EXCESS REVENUES OVER EXPENSES:	985,519	

CITY OF MUSTANG, OKLAHOMA
MUSTANG IMPROVEMENT AUTHORITY
ELEVEN MONTHS ENDED MAY 31, 2026

	MUSTANG IMPROVEMENT AUTHORITY FUND		
	BUDGET	YTD ACTUAL	% OF BUDGET
BEGINNING FUND BALANCE	**$ 12,000,000**	**$ 12,799,034**	
REVENUES	$ 40,829,150	$ 26,473,518	65%
EXPENDITURES	$ (20,217,175)	$ (8,961,972)	44%
REVENUES OVER (UNDER) EXPENDITURES BEFORE TRANSFERS	**$ 20,611,975**	**$ 17,511,546**	
TRANSFERS IN	$ 200,000	$ -	0%
TRANSFERS OUT	$ (20,710,600)	$ (17,538,349)	85%
NET TRANSFERS	**$ (20,510,600)**	**$ (17,538,349)**	
INCREASE (DECREASE) TO BEGINNING FUND BALANCE	**$ 101,375**	**$ (26,803)**	
ENDING FUND BALANCE	**$ 12,101,375**	**$ 12,772,231**	
ENDING BALANCE AS A PERCENTAGE OF ANNUAL REVENUES	**29.49%**	**31.13%**	
2016, 2017, 2020, & 2020A RESTRICTED	$ 7,330,000	$ 6,110,000	
2016, 2017, 2020 & 2020A PROJECT EXPENDITURES	$ (7,431,375)	$ (5,097,678)	
	$ (101,375)	$ 1,012,322	
TOTAL NET INCOME (LOSS) - INCLUDES CONSTR NOTES	**$ 12,000,000**	**$ 985,519**	

Amount of unrestricted and unobligated cash and investments carried over from the end of the prior year.

The end of May 2026 represents 91.67% of the fiscal year. This % is a basic measure of where the Fund should be year to date compared to budget.

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MONTHLY OPERATING STATEMENT

For the Month Ending May 31, 2026

Mustang Improvement Authority
1501 N. Mustang Road
Mustang, OK 73064

Operating Revenue:	
Water sales	392,509
Wastewater treatment charges	233,325
Refuse and recycle sales	276,280
Tree Limb Removal	1,165
Ambulance	32,924
Other fees	72,650
Auction Surplus	-
TOTAL OPERATING REVENUE	1,008,853
Operating Expenses:	
Operating & maintenance	213,894
General & administrative	2,587,476
Purchased water	222,423
Capital outlay	-
TOTAL OPERATING EXPENSES	3,023,793
NET OPERATING INCOME (LOSS)	(2,014,940)
Non-operating income (expenses):	
Interest income	41,908
Sales tax	1,417,674
Miscellaneous	56,890
Transfers In	-
TOTAL NON-OPERATING INCOME	1,516,473
NET INCOME BEFORE OPERATING TRANSFERS	(498,468)
Operating transfers out	1,473,256
NET INCOME (LOSS)	(1,971,724)

Monthly Debt Payments: *Included in transfers	
Oklahoma Water Resources Board - 2009	21,519
Revenue Note 2016	99,286
Revenue Note 2017	89,298
Revenue Note 2020	12,273
Revenue Note 2020A	92,286
Revenue Note 2026A	-
TOTAL MONTHLY DEBT PAYMENTS	314,662

City of Mustang
Monthly Sales Tax Revenues
Five Year Comparison

	2025-2026	2024-2025	2023-2024	2022-2023	2021-2022
Jul	$ 1,308,396.50	$ 1,329,719.09	$ 1,378,867.49	$ 1,288,315.31	$ 1,109,162.30
Aug	1,413,457.29	1,305,653.04	1,224,504.99	1,227,397.16	1,114,534.20
Sep	1,410,487.58	1,259,553.89	1,243,068.11	1,245,616.92	1,105,675.97
Oct	1,300,815.87	1,292,183.28	1,259,929.04	1,272,688.74	1,162,800.86
Nov	1,383,760.70	1,185,757.24	1,234,088.30	1,207,197.00	1,091,410.06
Dec	1,285,440.15	1,383,566.90	1,218,829.02	1,213,212.51	1,122,514.50
Jan	1,397,086.30	1,301,228.98	1,220,957.52	1,267,375.22	1,163,230.73
Feb	1,354,527.40	1,277,939.37	1,231,626.12	1,255,351.39	1,219,286.13
Mar	1,154,899.75	1,149,469.97	1,102,999.17	1,112,938.81	1,009,468.36
Apr	1,339,770.79	1,199,244.66	1,196,856.70	1,185,947.39	1,099,212.34
May	1,417,674.19	1,388,533.26	1,355,139.27	1,295,251.63	1,194,667.26
Jun	1,388,176.73	1,338,192.65	1,215,513.21	1,269,049.90	1,212,457.66
	$ 16,154,493.25	$ 15,411,042.33	$ 14,882,378.94	$ 14,840,341.98	$ 13,604,420.37
Avg	1,346,207.77	1,284,253.53	1,240,198.25	1,236,695.17	1,133,701.70
% increase	4.82%	3.55%	0.28%	9.08%	8.58%
projected Increase	743,450.92	528,663.39	42,036.96	1,235,921.61	1,074,702.14

City of Mustang
Sales Tax Report
Budget to Actual Comparison
June 8, 2026

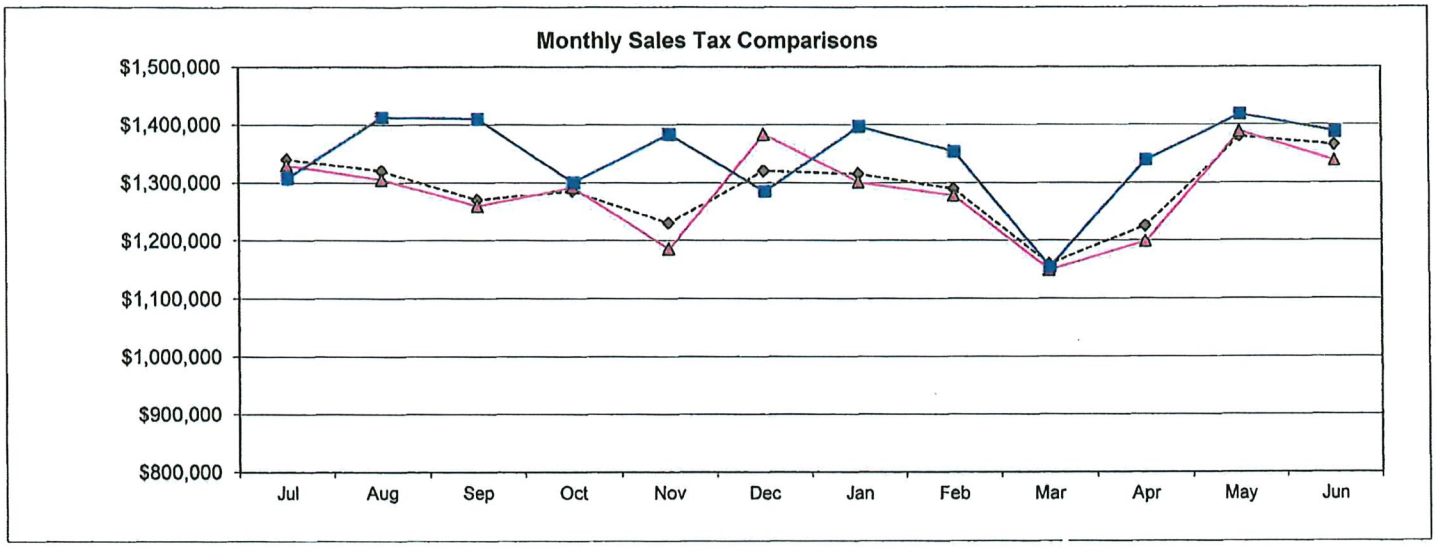
	Actual Collections		Budget Projections		Over (Under) Projection	
	Amount	Percent	Amount	Percent	Amount	Percent
Jul	$ 1,308,396.50	8.4%	$ 1,340,000.00	8.6%	$ (31,603.50)	-2.4%
Aug	1,413,457.29	9.1%	1,320,000.00	8.5%	93,457.29	7.1%
Sep	1,410,487.58	9.1%	1,270,000.00	8.2%	140,487.58	11.1%
Oct	1,300,815.87	8.4%	1,285,000.00	8.3%	15,815.87	1.2%
Nov	1,383,760.70	8.9%	1,230,000.00	7.9%	153,760.70	12.5%
Dec	1,285,440.15	8.3%	1,320,000.00	8.5%	(34,559.85)	-2.6%
Jan	1,397,086.30	9.0%	1,315,000.00	8.5%	82,086.30	6.2%
Feb	1,354,527.40	8.7%	1,290,000.00	8.3%	64,527.40	5.0%
Mar	1,154,899.75	7.5%	1,160,000.00	7.5%	(5,100.25)	-0.4%
Apr	1,339,770.79	8.6%	1,225,000.00	7.9%	114,770.79	9.4%
May	1,417,674.19	9.1%	1,380,000.00	8.9%	37,674.19	2.7%
Jun	1,388,176.73	9.0%	1,365,000.00	8.8%	23,176.73	1.7%
Totals	$ 16,154,493.25	104.2%	$ 15,500,000	100.0%	$ 654,493.25	4.2%
	Average $16,154,493		$15,500,000			

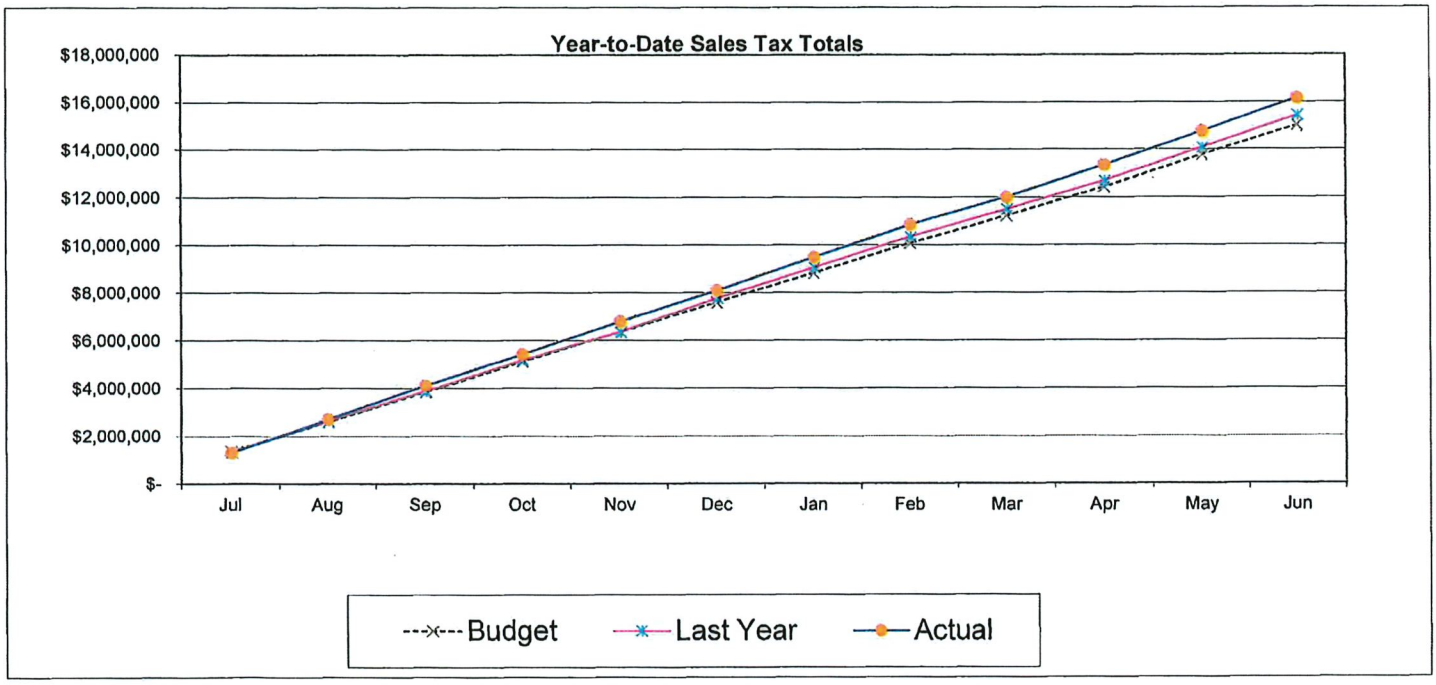
City of Mustang
Sales Tax Report
Two Year Comparison
June 8, 2026

	Fiscal 2025-26		Fiscal 2024-25		Increase or (Decrease)	
	Amount	Percent of Budget	Amount	Percent of Budget	Amount	Percent
Jul	$ 1,308,396.50	8.4%	$ 1,329,719.09	8.6%	$ (21,322.59)	-1.60%
Aug	1,413,457.29	9.1%	1,305,653.04	8.4%	107,804.25	8.26%
Sep	1,410,487.58	9.1%	1,259,553.89	8.1%	150,933.69	11.98%
Oct	1,300,815.87	8.4%	1,292,183.28	8.3%	8,632.59	0.67%
Nov	1,383,760.70	8.9%	1,185,757.24	7.7%	198,003.46	16.70%
Dec	1,285,440.15	8.3%	1,383,566.90	8.9%	(98,126.75)	-7.09%
Jan	1,397,086.30	9.0%	1,301,228.98	8.4%	95,857.32	7.37%
Feb	1,354,527.40	8.7%	1,277,939.37	8.2%	76,588.03	5.99%
Mar	1,154,899.75	7.5%	1,149,469.97	7.4%	5,429.78	0.47%
Apr	1,339,770.79	8.6%	1,199,244.66	7.7%	140,526.13	11.72%
May	1,417,674.19	9.1%	1,388,533.26	9.0%	29,140.93	2.10%
Jun	1,388,176.73	9.0%	1,338,192.65	8.6%	49,984.08	3.74%
Totals	$ 16,154,493.25	104.2%	$ 15,411,042.33	102.7%	$ 743,450.92	4.8%

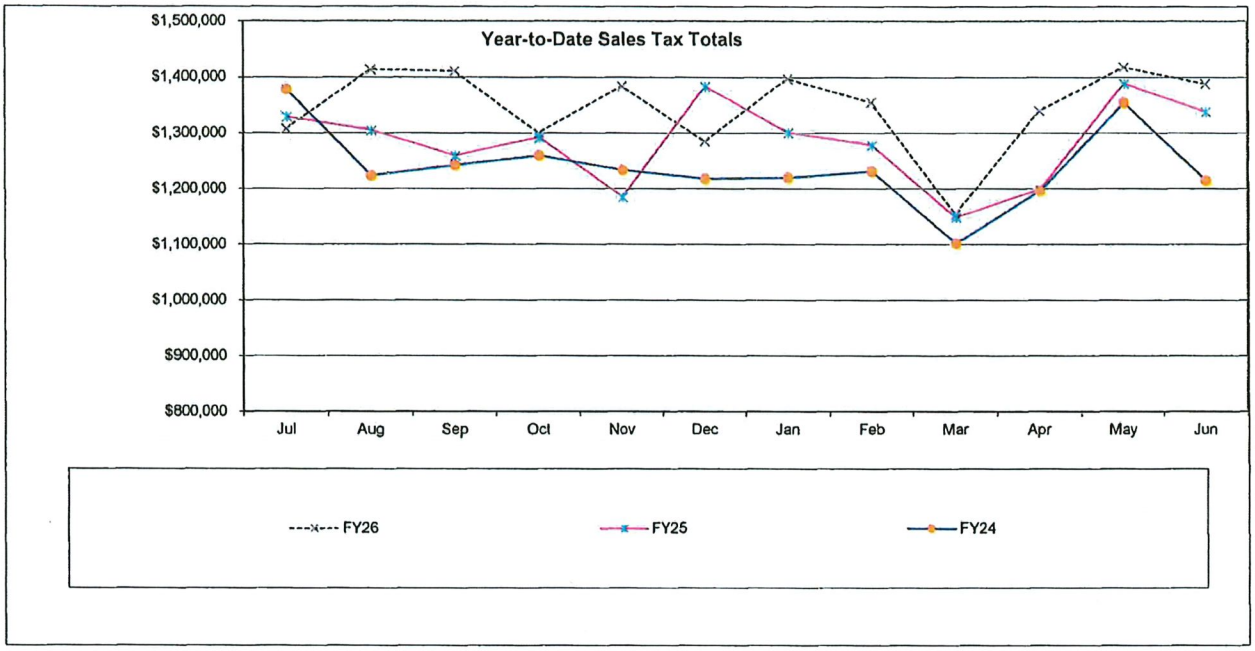
Budget 2026	Budget 2025
$ 15,500,000	$ 15,000,000

City of Mustang FY 2025-2026





City of Mustang



City of Mustang
Monthly Use Tax Revenues
Five Year Comparison

	2025-2026	2024-2025	2023-2024	2022-2023	2021-2022
Jul	$203,984.66	$231,921.50	$206,216.23	$174,259.95	$138,480.67
Aug	216,793.37	196,310.89	184,710.46	174,582.80	153,000.26
Sep	265,623.01	230,154.47	214,659.39	208,867.44	130,491.41
Oct	197,291.38	218,429.40	185,507.90	169,891.28	140,866.53
Nov	211,454.51	213,530.45	176,333.95	150,463.53	142,718.87
Dec	352,528.77	234,213.22	227,506.12	180,122.13	158,087.26
Jan	305,341.06	575,650.75	274,004.92	232,402.69	235,231.83
Feb	373,961.76	356,519.30	294,662.00	264,437.32	282,869.85
Mar	179,211.62	178,618.90	175,875.89	145,497.15	157,699.63
Apr	236,050.16	211,045.26	279,276.71	170,384.72	133,087.96
May	292,419.78	227,890.49	212,571.18	226,130.17	176,586.23
Jun	248,647.72	201,390.90	227,368.76	190,797.92	226,366.07
	$3,083,307.80	$3,075,675.53	$2,658,693.51	$2,287,837.10	$2,075,486.57

Note: Fiscal Year 2026 Use Tax Budget is $3,380,000

avg mo	$256,942.32	$256,306.29	$221,557.79	$190,653.09	$172,957.21
% increase	0.25%	15.68%	16.21%	10.23%	19.72%

City of Mustang
Use Tax Report
Budget to Actual Comparison
June 8, 2026

	Actual Collections		Budget Projections		Over (Under) Projection	
	Amount	Percent	Amount	Percent	Amount	Percent
Jul	$ 203,984.66	6.0%	$ 281,667	8.3%	$ (77,682.01)	-27.58%
Aug	216,793.37	6.4%	281,667	8.3%	(64,873.63)	-23.03%
Sep	265,623.01	7.9%	281,667	8.3%	(16,043.99)	-5.70%
Oct	197,291.38	5.8%	281,667	8.3%	(84,375.62)	-29.96%
Nov	211,454.51	6.3%	281,667	8.3%	(70,212.49)	-24.93%
Dec	352,528.77	10.4%	281,667	8.3%	70,861.77	25.16%
Jan	305,341.06	9.0%	281,667	8.3%	23,674.06	8.40%
Feb	373,961.76	11.1%	281,667	8.3%	92,294.76	32.77%
Mar	179,211.62	5.3%	281,666	8.3%	(102,454.38)	-36.37%
Apr	236,050.16	7.0%	281,666	8.3%	(45,615.84)	-16.20%
May	292,419.78	8.7%	281,666	8.3%	10,753.78	3.82%
Jun	248,647.72	7.4%	281,666	8.3%	(33,018.28)	-11.72%
Totals	$ 3,083,307.80	91.2%	$ 3,380,000	100.0%	$ (296,691.87)	-8.8%

AVG	BUDGET
3,083,308	$ 3,380,000

MUSTANG POLICE DEPARTMENT
Memorandum

POLICE MONTHLY STATS:

CHIEF OF POLICE MICHAEL W. WALLACE

SUPPORT SERVICES PUBLICATION 6/17/26

650 E. STATE HIGHWAY 152

MUSTANG, OKLAHOMA 73064

MUSTANG POLICE

MAY 2026 MONTHLY SUMMARY
COMPARED TO PREVIOUS MONTH

	CURRENT	PREVIOUS
PUBLIC REQUESTED CALLS FOR SERVICE	534	581
FIRE & MEDICAL CALLS FOR SERVICE	185	236
LAW ENFORCEMENT CALLS FOR SERVICE	1433	1187
OFFICER-INITIATED CALLS FOR SERVICE	894	619
OFFICER-INITIATED TRAFFIC STOPS	728	406
FLOCK SAFETY CALLS FOR SERVICE	13	12
INJURY COLLISIONS	6	9
NON-INJURY COLLISIONS	29	29
FLOCK SAFETY ALERTS	2149	1669
WARNINGS	449	309
CITATIONS	415	205
REPORTS	161	157
FLOCK SAFETY REPORTS	6	2
ARRESTS	58	49
DUI ARRESTS	21	17
DRUG ARRESTS	8	17
FLOCK SAFETY ARRESTS	5	0

ANIMAL WELFARE CENTER

520 WEST SW. 59TH STREET

MUSTANG ANIMAL WELFARE

	CURRENT	PREVIOUS
SHELTER ASSIGNMENTS	122	49
CALLS FOR SERVICE	45	47
CITATIONS	10	4
REPORTS	2	3
INTAKES	56	76
ADOPTIONS	38	22
FOSTERS	1	15
RETURNS TO OWNER	6	6