

**TO: THE HONORABLE MAYOR AND COUNCIL
CITY OF MUSTANG**

**FROM: TIMOTHY D. ROONEY
CITY MANAGER**

RE: CITY MANAGER'S REPORT

DATE: August 28, 2026

*"I am just a few additional 100° days away from my goal weight."
- Tim Rooney*

MANAGERIAL:

HOLIDAY CLOSURES – All City of Mustang offices – including all of Town Center – will be closed on Monday, September 7, 2026 in honor of the Labor Day holiday. Refuse and recycling services will operate as normally scheduled, so be sure to have your polycart(s) to the curb by 7:00 AM. The Aquatics Center will be open for its final day of the season from 1 PM to 6 PM.

COFFEE WITH MAYOR RAY – Coffee with Mayor Michael Ray is taking a holiday! In other words, because the first Monday in September is Labor Day, Coffee with the Mayor will be taking a “coffee break” on September 7, 2026 in recognition of the holiday.

Don't worry - we're not giving up the coffee (or the Mayor)! He'll be back to the regular schedule in October. Mark your calendars for Monday, October 5, 2026, and come join Mayor Michael Ray for coffee, conversation, and all things Mustang!

AMI WATER METER SYSTEM PROJECT – The AMI Water Meter Replacement Project has been completed. Residents and businesses alike are encouraged to download and utilize the “Eye on Water” app to keep track of regular water usage and as a tool to receive leak alerts regarding your water consumption.

EYE ON WATER - The City of Mustang is upgrading water meters throughout the community (see AMI Water Meter System Project above) with a new Badger Smart Water Metering System. This new technology provides more accurate water meter readings while giving customers access to powerful tools to better understand and manage their water use. Once your new meter has been installed, you can create a FREE EyeOnWater account to monitor your water usage anytime, anywhere through the website or mobile app.

With EyeOnWater, you can:

-  View your water usage by the day or even by the hour.
-  Track trends over time to better understand how and when you use water.
-  Receive leak alerts that can help identify unexpected water use before it becomes a costly problem.
-  Monitor your property while you're away, giving you added peace of mind during vacations or business travel.
-  Better manage your monthly utility bill by staying informed about your water consumption.

Whether you're a homeowner or business owner, EyeOnWater puts valuable information at your fingertips to help you make informed decisions about your water use. Getting started is easy:

- Download the EyeOnWater app from the Apple App Store or Google Play Store, or visit the EyeOnWater website.
- Create your free account using your City of Mustang utility account information and service address.
- Start monitoring your water usage from your computer, tablet, or smartphone.

The City of Mustang is excited to bring this new technology to all of our utility customers. Along with more accurate meter readings and improved service, EyeOnWater provides an easy way to stay informed, detect leaks early, conserve water, and better manage your utility costs. An EyeOnWater step-by-step account set up sheet is attached for your information and review.

WILDHORSE GARDENS AND MARKET (WHG) - Wildhorse Gardens and Market is winding down for the 2026 season. Markets remain for September 5, 19, and 26. September 19 is the last festival of the year, with entertainment and additional non-food vendors. Come visit your favorite vendor before it's over! The last public event for WGM is a family friendly favorite, digging the sweet potatoes and peanuts! This event is tentatively set for October 17, 2026 at 1:30 PM (weather dependent). Families will help with the harvesting and then take the harvest home with them! For more information, contact WGM at wildhorsemarket@gmail.com

FALL CURBSIDE CLEAN-UP – The dates for the Fall Curbside Clean-Up have been announced. The different pick-up dates and which customers they apply to, along with the regulations and list of acceptable materials, can be found on the informational flyer attached to this report. The flyer is also mailed to all utility billing customers and is included on the “News” portion of the website.

ASSISTANT CITY MANAGER:

- Belt Filter Press – Contractors have completed the replacement of the Belt Filter Press at the Sewer Treatment Plant and the project has been accepted as final. The previous Belt Filter Press had been in service for decades, and the cost of maintenance and the difficulty of sourcing replacement parts for the old equipment led to a need for its replacement. The replacement was funded in part with infrastructure funds from the American Rescue Plan Act.
- 16" Water Infrastructure Project along State Highway 152 – Construction on the 3-mile project, putting in a new 16" waterline to service the West side of the City of Mustang, is 98% complete. Minor impacts to traffic and water service in the area will continue during construction. The project runs along State Highway 152, just west of Mustang Road to Clear Springs. This project is being funded in part with infrastructure investment funds from the American Rescue Plan Act and Community Project Funding requested through Congressman Frank Lucas' office and approved by the House Committee on Appropriations. The project is anticipated to be completed next week.
- Groundwater Treatment Project - The Groundwater Treatment Units have been assembled, and installation at the well sites 5 & 6 has been completed. The contractor is working to complete the punch list items on the project and anticipates completion this month. The additional treatment units will provide our community with safe drinking water for many years to come. This project was made possible with infrastructure investment funds from the American Rescue Plan Act. The project will be completed in September.
- Southwest 89th Street (Highway 4 to Mustang Road) – Engineers have completed the design for the expansion of Southwest 89th Street. The project includes all of Southwest 89th Street between Mustang Road and State Highway 4, the far south portion of Mustang Road from the railroad tracks south to Southwest 89th Street, and Southwest 89th Street just east of State Highway 4. This project was included in the Sales Tax Extension approved by voters on August 23, 2016. Utility relocation coordination on this project is underway. Several utilities will require engineering and coordinated relocations. Due to the complexity of these relocations, this project phase is anticipated to take 18-24 months.
- Mustang Multimodal Phase 1 Project - Cowan Group Engineering has submitted final plans for this project. ODOT is handling the letting and construction administration for the project. They are scheduled to open bids at the September bid opening. Construction is anticipated to begin in early 2027. The first phase of this project will provide protected sidewalk connectivity between Mustang Public School facilities within the city limits and the Town Center. More information about Mustang's Multimodal Continuity Plan can be found here: <https://www.cityofmustang.org/article/1240322>
- Mustang Trails Project - The Mustang Trails Project will provide a walking trail between SH-152 on the west side of Fire Station #1 and the existing walking trails in the SW Corner of Wild Horse Park. ODOT is handling the letting and construction administration for the project. They are scheduled to open bids at the September bid opening. Construction is anticipated to begin in early 2027. This walking trail was included in the Imagine Mustang

Comprehensive Plan. Information on the 2017 Imagine Mustang Comprehensive Plan can be found here: <https://www.cityofmustang.org/documents/2017-comprehensive-plan/396233>

- Clear Springs Road Resurfacing Project (SW 89th to SH-152) — Engineers have completed the plans for the resurfacing of Clear Springs Rd. between SW 89th & SH-152. Due to the availability of manpower and equipment, the resurfacing of Clear Springs Rd from SW 89th to SH-152 has been postponed. In an effort to minimize the impacts to school traffic, the construction is being scheduled for Fall Break with construction starting on October 14, 2026.
- SH-152 Traffic Signal Improvement Project — City staff applied for and was awarded a grant through the ACOG 2026 Air Quality Grant Program (AQG). The grant provides \$560,000, which is 80% of the project costs, to replace the controllers, conflict monitoring equipment, and vehicle detection equipment at all of the intersections along SH-152. This project will provide improved communication and coordination capabilities throughout the SH-152 corridor signal system. City staff is in the process of selecting the new traffic signal system. This project, when completed, is anticipated to provide a 20%-30% reduction in congestion delay times along SH-152 in Mustang. Equipment replacement is anticipated to begin in the Fall of 2026.
- W. Elder Drive Culvert Replacement Project — The contractor is currently 99% complete with the project and the roadway has been opened to traffic. Punch list items are being completed and final acceptance of the completed project is anticipated this month.

COMMUNITY DEVELOPMENT:

PLANNING COMMISSION – The Planning Commission met at the August 11, 2026 regular meeting and recommended approval of four of the five items that were presented. Item #5, which was a rezoning application for approximately 15.88 acres of land generally at the SE corner of N. Morgan Rd and E. SW 59th St that had requested to change from the A-1, Agricultural District to the C-3, Commercial General District, was denied by the Planning Commission. This item has subsequently been appealed by the applicant to the City Council as allowed by the regulations of Section 122-54 of the Municipal Code of Ordinances. The City Council will hear the appealed request for the rezoning change at the October 6th, 2026 regular City Council meeting.

The Planning Commission will meet on Tuesday, September 8, 2026 on the following agenda item:

- Rezoning application for approximately 19.48 acres of land generally located East of Curtis Park & accessed from E. Plantation Terr. The property is requested to change from A-1, Agricultural District to an R-E, Rural Estates District Planned Unit Development (PUD) titled Royal Park.

BOARD OF ADJUSTMENT – The Board of Adjustment will not meet on Tuesday, September 8, 2026 due to a lack of agenda items.

TRAFFIC COMMISSION – The Traffic Commission will not meet on Wednesday September 2, 2026 due to a lack of agenda items.

MONTHLY REPORTS – The report from the Community Development Department and Code Enforcement for the month of July 2026 is attached for your information and review.

NEW BUSINESS ACTIVITY – The following is a brief review of new business activity within the City of Mustang:

- Chrome Pony Bar – has opened their neighborhood bar at the former Silver Stallion building at 1433 E. State Highway 152.
- Lane Creative Co. – has applied for a business license for a t-shirt and screen-printing studio at 228 N. Chisholm Trail Way.

ONGOING COMMERCIAL PROJECTS – The following is a brief review of ongoing commercial activity within the City of Mustang:

- 1020 E. State Highway 152 – the former space occupied by the Applebee's Restaurant has been given a permit to reconstruct the building into four (4) different tenant spaces.
- 7-Brew Coffee Shop – A tenant space finish-out permit in the former Applebee's building has been issued for the drive-thru coffee chain. The footings have been poured and the plumbing rough-in completed.
- Mo' Bettahs – A tenant space finish-out permit in the former Applebee's building has been issued to the Hawaiian style food restaurant.
- WingStop – A tenant space finish-out permit in the former Applebee's building has been issued to the chicken wing restaurant.
- Smitty's Garage - has been given a building permit for a new automotive shop at 501 S. Symes Ln. The new shop will be 6,000 sqft in size. The plumbing rough-ins have been completed in preparation for the building's slab to be poured.
- Dunkin Donuts – A commercial remodeling permit was issued to a contractor for the building at 331 N. Mustang Rd. The 2,193 sqft building will be remodeled into a new Dunkin location. The final inspections are pending.
- Vision Source is adding a small addition for more office space on the back of their building at 1108 E. SH 152. The building final inspection for occupancy is pending.
- Mustang Public Schools is constructing a new building at the High School campus. The building will be a two-story, 86,967-sqft structure containing a new cafeteria and classrooms. Approximately 60% of the project has been completed.
- Reign Athletics has been issued a permit for a 11,972sqft building at 600 E State Highway 152, south of Chicken Express and Freddy's Restaurant. Paving has not started and building finals are pending.
- Ashton Gray has been issued a permit for a retail center at 215 N Sara Road with a 8,023sqft building. The interior portion of the project is waiting for completion as well as the sewer line.
- Bronco Towing was issued a permit for a 3,000 SqFt building for a new Towing/Wrecker Service site. It will be located at 508 S. Symes Ln in Symes Commercial Park Section 2. The building is through the framing stage with all of the trade rough-ins completed.

SUBDIVISIONS – The following is a brief overview of subdivision activity in Mustang:

- Riverwood Addition, a 61-lot duplex subdivision on SW 89th Street between Mustang Rd & Sara Rd. The waterline construction has along 89th St is near completion with the interior water line installations finishing up. The paving has not started yet.

City Manager's Report
August 28, 2026
Page 6 of 15

- Calvary Court, a townhouse subdivision of 4 buildings with 4 residential dwelling units in each has completed their water, sewer, and paving infrastructure. The location is at 948 W State Highway 152. The building plans will be reviewed next.
- Clear Springs Senior Independent Living near the intersection of W. SH 152 & Clear Springs Rd will feature 43 senior housing units in 3- & 5-unit buildings with a community space. Overall progress is nearing the 50% completion mark.
- Spitler Lake Estates Section 4 has begun preliminary earthwork and grading on their site. The ODEQ applications for the water & sewer lines are pending. The water & sewer will be installed prior to paving.

LOT INVENTORY – A breakdown of the current lot availability within the City of Mustang is included on the next page:

Subdivision	Available Lots	Total Number of Lots
Gabe's Crossing	9	27
Hunter's Hill 5	17	68
Hyde Park Addition	7	35
Red Barn Acres	8	8
Magnolia Trace 6	1	34
Spitler Lake Estates 2	5	58
Spitler Lake Estates 3	23	50
Wild Horse Canyon 3	17	108
	87	388

FINANCE:

FINANCIAL REPORTS - Attached you will find the monthly (un-audited) financial reports ending July 31, 2026, and sales tax report for August 2026.

General Fund:

- Negative month: -\$307,312
- Negative Year-to-Date (YTD): -\$307,312
- Ending balance as a percentage of annual revenues (cash reserve): 19.42%

The shortfall is a reflection of annual sick leave buyback and adding union negation increases to the July payroll. It is also due to annual expenditures that were paid on the July 1st claims list including the first quarter property, auto and general liability insurance payments to OMAG.

Mustang Improvement Authority:

- Positive month: \$724,591
- Positive Year-to Date (YTD): \$724,591 (excluding construction projects)
- Ending balance as a percentage of annual revenues (cash reserve): 32.05%

Sales Tax:

- Sales tax: \$1,409,680.17
- Variance from monthly projection: Negative -\$69,005.83 or -4.7%
- Use tax monthly reporting: \$308,274.00

These figures provide insights into the financial performance of the General Fund, the Mustang Improvement Authority, and sales tax revenue for the specified period.

CARRYOVER – The City has adopted the provisions of the Oklahoma Municipal Budget Act to lapse all unexpended appropriations at fiscal year-end (FY2025-2026); and reapprove the outstanding purchase order and contract commitments in the following fiscal year (FY2026-2027). Supplemental appropriation resolutions will be represented on the September 1, 2026 Council Agenda.

FINAL CLOSE – The final fiscal year closing deadline is September 30, 2026. Before the books are closed, all journal entry accruals, submittal of period 13 invoices, distribution changes, purchase orders and budget adjustments must be completed for fiscal year ending June 30, 2026.

ANNUAL AUDIT – Fieldwork for the FY26 audit has been tentatively scheduled with Arledge Associates for the week of October 12, 2026.

FIRE:

ACTIVITIES AND EVENTS - The following is a summary of current or recent activities and events at the Fire Department:

- Breast Cancer Awareness T-shirts- Mustang Fire Department limited edition breast cancer awareness shirts are now on sale. Please visit the City of Mustang website for more information and to place orders. All proceeds from our Breast Cancer Awareness shirts will go directly to a local citizen currently undergoing breast cancer treatment.
- Veteran's Day T-shirts- Mustang Fire Department limited edition Veteran's Day shirts are now on sale. Please visit the City of Mustang website for more information and to place orders. All proceeds will go to support the Mustang High School JROTC program.
- Promotion to Firefighter- Mustang Fire Department would like to congratulate firefighter Alex Ayala for successfully completing his probationary year. Alex has been successful in navigating through his new hire task book, which contains proficiency in firefighting skills, tests over the City of Mustang map book, and policies / procedures. FF Ayala officially promoted to the rank of firefighter August 11, 2026. Congratulations, Alex!
- Advanced Fire Marshal Certification- Fire Marshal Eric Halter was presented the Advanced Fire Marshal Certification at this year's Fire Marshals of Oklahoma (FMAO) Conference. This distinction reflects exceptional leadership, professional competency, and unwavering commitment to community risk reduction, fire prevention, and life safety excellence. Congratulations, Eric!

- Fire Rescue International (FRI)- Chief Carruth, 1st Vice President of the Southwestern Division of the International Association of Fire Chiefs, attended the annual FRI conference in Kansas City, Missouri August 11-14, 2026. He will be representing the Southwestern Division, which is made up of Oklahoma, Texas, New Mexico, Arkansas, and Louisiana.

HUMAN RESOURCES:

EMPLOYEE ANNIVERSARIES – The following employees achieve important employment milestones with the City of Mustang during the month of September:

• Nic Bailey	Parks & Rec	17 years
• Katie Matthis	Police	14 years
• Radika Moore	Community Development	13 years
• Amanda Huffman	Parks & Rec	9 years
• Nicole Nelson	Parks & Rec	5 years
• Debra Conley	Parks & Rec	4 years
• Tanner Hickman	Parks & Rec	4 years
• Janice Williams	Parks & Rec	4 years
• Brock Childs	Police	4 years
• Michelle Ferguson	Library	2 years
• Kara Slaymaker	Police	2 years
• Kristen Wepfer	Police	2 years
• Austin Curtis	Library	1 year
• Sherri Williams	Parks & Rec	1 year
• Mason Piatt	Fire	1 year

INFORMATION TECHNOLOGY:

MONTHLY TECHNOLOGY TIP – Do you frequently rename files or folders? Instead of right-clicking and selecting **Rename**, Windows has a much faster way. Simply select the file or folder you want to rename and press **F2** on your keyboard. The name will immediately become editable. Type the new name and press **Enter** when you're finished.

F2 is especially handy when you have several files to rename:

1. Select the first file and press **F2**.
2. Type the new name.
3. Instead of pressing Enter, press **Tab**.
4. Windows saves the new name and immediately lets you rename the next file.

Keep pressing **Tab** to work your way through the files without ever reaching for your mouse.

Bonus Tip: F2 isn't limited to File Explorer. In Microsoft Excel, pressing **F2** while a cell is selected lets you edit the contents of that cell directly. It may only save a few seconds each time, but if you regularly organize files and folders, those seconds add up.

Remember: Select it, press F2, and rename it!

LIBRARY:

ADULT PROGRAMS AND ACTIVITIES – (Adults 18+) The following is a brief overview of current, upcoming, or recently offered Adult Programs and activities at the Library.

- Paperbacks & Playdates Book Club – Friday, September 4, 2026 at 10 AM. A low-pressure book club for stay-at-home parents. You are welcome to bring your children and we will have a play area set up. Theme/genre this month: School/University.
- Life on Pause – Tuesday, September 15, 2026 at 6 PM. Navigating perimenopause? Connect, share, and learn with other women.
- Let's Talk About It with the Brown Bag Book Club – Saturday, September 19, 2026 at 11:30 AM. Bring your own lunch and discuss *The Honk and Holler Opening Soon* by Billie Letts. Dessert will be provided.
- Geeky Cauldron Book Club – Thursday, November 24, 2026 at 6 PM. A book club for adults who love reading Young Adult books. Limited copies of books are available at the library. This month: *Seconds to Spare* by Rachel Reiss.
- Crafternoon – Saturday, September 26, 2026 at 1:30 PM. Come make a different craft with us each month.

ALL AGES EVENTS – The following is a brief overview of current, upcoming, or recently offered Family Programs and activities at the Library. Register online at mustangpubliclibrary.eventbrite.com

- Homeschool Hangout – Tuesday, September 8, 2026 at 10:30 AM. A casual space for homeschool families to connect, socialize, and hang out.
- Lego Club – Tuesday, September 8, 2026 at 4:30 PM & 6:00 PM. Get ready to build, build, build. Each month, tackle new challenges and unleash your creativity. This month's theme: Superheroes.

TEEN PROGRAMS AND ACTIVITIES – (Grades 6-12) The following is a brief overview of current, upcoming, or recently offered Teen Programs and activities at the Library. Events are on Thursdays at 4:30 PM unless otherwise noted. All supplies for programs are provided.

- Dungeons & Dragons: - September 3 & September 17, 2026. Take up a weapon and defeat various foes. Create your own character or utilize premade characters to join the campaign. Email sbarnard@cityofmustang.org if interested.
- Popcorn Pop-Off – September 10, 2026. We will have a popcorn challenge between sweet and savory. Come be your own judge.
- Upcycling Old Books – September 24, 2026. Learn how to turn any book into a beautiful homemade notebook.
- The Teen Zone: - September 26, 2026 from 2:30 PM to 4:30 PM. Ultimate Werewolf: an interactive game of deduction.

TWEEN PROGRAMS AND ACTIVITIES – (Grades 3-5) The following is a brief overview of current, upcoming, or recently offered Tween Programs and activities at the Library. Events are held on Mondays at 4:30 PM.

- Lego S.T.E.M. – September 14, 2026. Use your creativity and problem solving skills to complete LEGO challenges.

- Soda Shop Bop – September 28, 2026. Step back in time as we mix up delicious sodas.

ELEMENTARY PROGRAMS AND ACTIVITIES – (Grades K-2) The following is a brief overview of current, upcoming, or recently offered Elementary Programs and activities at the Library. Events are on Wednesdays at 4:30 PM.

- Book Making – September 2, 2026. Use the folding style of zines to make a book.
- S.T.E.A.M. Team – September 16, 2026. Butterflies – find out about their migration.
- Bad Art - September 23, 2026. No expectations, no rules, just art.
- Book & Cook – September 30, 2026. Fall is finally here. Enjoy the flavors of the season with easy applesauce pancakes.

INFANT, TODDLER, & PRESCHOOL PROGRAMS AND ACTIVITIES – Children will listen to stories, enjoy songs and rhymes, and/or participate in a craft activity. All programs take place in the education room of the library and require registration unless noted.

- Preschool Story Time – Mondays at 9:30 AM & 11:00 AM.
- Mother Goose – Wednesdays at 9:30 AM & 10:30 AM in the Banquet Hall
- Baby Goose – Thursday, September 3, 2026 at 10:00 AM.
- Bilingual Preschool Story Time – Monday, September 28, 2026 at 9:30 AM.
- Mother Goose at Night – Tuesday, September 29 at 5:30 PM.

LIBRARY SERVICES - Services offered by the library: copying, faxing, printing, and computer use. The library also offers study rooms on a first come, first serve basis. Does your business need meeting space? The library's Education Room is available for a nominal fee. Contact Julie Slupe at jslupe@cityofmustang.org with any questions.

FRIENDS OF THE LIBRARY BOOK SALE – The Annual Friends of the Library Book Sale will take place Friday, September 18 – Monday, September 21, 2026 from 9 AM – 5 PM. Sunday hours are 1 PM – 5 PM.

LIBRARY BOARD - The Library Board will meet Thursday, September 24, 2026 at 5:15 PM.

DISPLAY – Come see Sunshine Home Extension County Fair Entries display for the month of September.

PARKS:

DEPARTMENT ACTIVITIES – The following is a brief overview of activities occurring within the Parks and Recreation Department:

- Food Trucks with a Film – September 26, 2026 – Come out and enjoy a movie in the park. The feature film will be *Super Mario Galaxy Movie*. Food trucks will begin serving at 6:00 PM and the movie will begin at 7:00 PM.
- Junk in the Trunk – October 3, 2026 – This Community Yard Sale held at Mustang Town Center will be held from 8:00 AM to 2:00 PM at Mustang Town Center. 2 parking spaces can be rented for \$10 in order to ready your items for sale. Set up will begin at 6:30 AM, the morning of the sale and parking spaces will be assigned on a first come first serve basis.

For information on all Parks and Recreation events, please go to
www.cityofmustang.org/o/parks

PARK PROJECTS – The following is a brief overview of projects going on throughout the city parks:

- Wild Horse Park
 - Splash Pad - Open daily from 9:00 AM – 8:00 PM as weather permits
 - Brittany's Play Adventure – Repairs to Pour-N-Play flooring have been made.
 - Mustang Harrier Night Race – September 5, 2026 - The Mustang High School Girls and Boys Cross Country will host the Harrier Night Race at 7:30 PM.
 - Western Days 5K – September 11, 2026 – The Mustang High School Girls and Boys Cross Country will host this marathon beginning at 7:00 PM.
 - Western Days Stampede – September 12, 2026 – The Mustang High School Girls and Boys Cross Country will host this race at 7:00 AM.
 - The Old Volks Car Show – September 17 - 19, 2026 – The VW Club of Oklahoma will be hosting the Old Volks Car Show and Campout. For more information, go to The Old Volks Show Facebook page. To register, go to <https://carshowpro.com/event/2924>

RECREATION CENTER – The following is an overview of programs and activities offered at the Recreation Center:

- Open Pickleball
 - Mondays 7:30 AM – 1:00 PM
 - Wednesdays and Fridays 7:30 AM - 1:00 PM
 - Sundays 1:00 – 5:00 PM
- Open Volleyball
 - Youth Volleyball - Tuesdays 4:00 - 7:00 PM
 - Adult Volleyball – Thursdays 6:00 – 8:30 PM and Saturdays 9:00 AM – 2:00 PM
- Rock Wall – Hours
 - Mon – Fri 5:00 – 8:00 PM
 - Sat 9:00 AM – 5:00 PM
 - Sun 2:00 – 5:00 PM
- Personal Training
 - Personal Training sessions are available at the Recreation Center for \$30 per session. For an additional \$10, bring a buddy. Call 376-3411 to reserve a spot.
- Drop-in Childcare – Drop-in Childcare is offered for children from 6 months to 8 years of age at the Recreation Center with the purchase of an adult or family fitness pass. Please see the website for hours and prices. www.cityofmustang.org/o/parks
- Fitness
 - The Recreation Center offers a variety of fitness classes every day in the group fitness room! First time visitors are encouraged to try their first class free! Memberships offer reasonable rates based on individual needs and no contracts are required. Fitness instructors teach everything from yoga to hip hop.
 - The Recreation Center was visited 20,442 times during the month of August 2026.
 - Fitness Classes in August had 3,976 attendees.

- Total Strength Lab – This fitness class meets on Sundays in July at 2:00 PM. This class is free for all members and no registration is needed, just show up ready to sweat. This class will build muscle with a full body workout. The class will utilize strength circuits using dumbbells, kettlebells, and resistance bands. Please bring a yoga mat to class. This class is included with a recreation center membership or day pass.

(NOTE: Children 13 years and under must be accompanied by an adult when entering the Recreation Center – no exceptions)

For information on schedules, passes, and rates, please go to www.cityofmustang.org/o/parks or call 405-376-3411.

ADULT PROGRAMS – The following is an overview of adult programming activities and services:

- Adult Activities

- Artistic Quilling – September 14 (5:30 PM) & 16 (9:00 AM), 2026 – Learn how to do Artistic Quilling and leave with a beautiful creation. Quilling involves using strips of paper that are rolled and manipulated to create different shapes. The shapes are then glued together to create decorative designs. This month's design is a cute little turtle. All supplies are included and the cost is \$15 per person. Fees are payable to the teacher the day of class. Registration is required by calling 405-376-1297.
- Diamond Art – August 28, 2026 – This free adult class (18+) will be a come and go event with this month's project being pumpkin keychains. Diamond Art is a relaxing craft that involves applying resin diamonds onto a color-coded, adhesive canvas to create a shimmering mosaic-style picture. No registration is required for this free class.
- Bunco – 1st and 3rd Monday of every month – Bunco will begin at 6:15 PM for anyone ages 18+. Cost is \$3 per person and pre-registration is not necessary. Bunco is a fast-paced, social dice game where players take turns rolling three dice to score points and win rounds. Beginners are welcome.

For more information about Adult Activities, please call 405-376-1297, email apatten@cityofmustang.org, or stop by the Active Adult Center's front desk.

- Active Adult Center 55+

- Active Adult Center Open House – September 17, 2026 – This event be held from 7:00 AM to 4:00 PM. There will be tours, donuts, live music, popcorn, and special prizes for a free bingo game beginning at 12 noon. Stop by for a tour and learn about all that the Active Adult Center has to offer!
- Free Medicare Seminars – Beginning September 11, 2026 through early December the Active Adult Center will be hosting a variety of information seminars regarding Medicare. These informational sessions will be offered by a variety of Medicare companies. For a list of dates please email apatten@cityofmustang.org or call 405-376-1297.

- Knitting & Crochet Lessons – This free class will be held every Thursday from 9:00 – 10:30 AM. Participants will need to provide their own supplies. All skill levels are welcome to attend. Beginners will be shown the basics and experienced participants can socialize and help with others in the class. For a list of supplies, please come to the class and speak to the instructor. Supplies will vary depending on each individual project.
- Aging Services Food Service serves lunch for ages 60+, with a suggested \$3.00 donation. To reserve a meal, contact Aging Services at 405-376-9874. Meal reservations are due the business day before, by noon. Copies of the lunch menu are available in the Active Adult Center.
- In August 2026, the Active Adult Center served 1,099 people for lunch provided by Aging Services.
- 3,117 Active Adults participated in a variety of activities including music, games and group activities. For a calendar of activities, stop by the Active Adult Center 55+ front desk.

For a complete list of programs and activities at the Active Adult Center 55+ go to www.cityofmustang.org/o/parks/page/active-adult-center or email Ashley at apatten@cityofmustang.org or call 405-376-1297 for more information.

YOUTH AND FAMILY PROGRAMS – The following is a brief overview of youth and family programs and services:

- September Mini Camp – September 21, 2026 – School is out, so hang out with Mustang Parks and Recreation at Mini Camp. Camp will open from 7:30 AM to 5:45 PM for ages 4 to 11 years old and is only \$25 per child. There will be snacks, arts & crafts, fun games, and outdoor activities (weather permitting). Don't forget to bring water bottles, peanut free lunch, and sunscreen both days.

SPORTS COMPLEX AND FACILITIES – The following is a brief overview of the sports complex and facilities:

- Mustang Youth Baseball and Softball
 - September 19 – 20, 2026 – Mustang Youth Sports will host the Fall Brawl baseball and softball tournament.
 - September 26 – 27, 2026 – Mustang Youth Sports will host the JR Memorial baseball and softball tournament.
 - Mustang Youth Sports baseball and softball fall league will continue to run through September.
- Adult Sports
 - Adult slow-pitch fall league will continue to run through September.
 - Signups are open for the 15th Annual Major Wood Tournament on November 7, 2026.

For more information about sports go to www.cityofmustang.org/o/parks or email Blake Dickson at bdickson@cityofmustang.org

AQUATIC CENTER – The following is a brief overview of upcoming programming and events at the Aquatic Center:

- Aquatic Center Closing– Through September 7, 2026 – The Aquatic Center will operate on weekends only. Hours will be 11:30 AM to 6:00 PM on Saturday and 1:00 PM to 6:00 PM on Sunday and Labor Day Monday, the final day of operations.

For more information on any of the upcoming events and activities, please check out the city website at www.cityofmustang.org/o/parks , call 376-3411, or follow Mustang Parks & Recreation Special Events on Facebook at www.facebook.com/mustangokparks

POLICE:

PERSONNEL - The following is a brief overview of personnel transitions within the Police Department:

- Brookelyn “Brooke” Smith joined our department in August as our newest Communication Specialist. Brooke will be assigned to Dispatch in our Support Services Division.
- Recruits Mitch McNamara and David Sebring continue to progress well in their Field Training.
- New Animal Welfare Technician Carson Laughlin is progressing well in his training program.
- Staff is conducting the background investigation to potentially hire a new Kennel Tech/Animal Control Officer at the Animal Welfare Center.

TRAINING - The following is a brief overview of training occurring within the Police Department:

- Sgt. Zach Abdelhadi is attending the Oklahoma State Bureau of Investigation’s Criminal Investigation Academy in Oklahoma City. Zach is scheduled to graduate from this exclusive course in August.
- Captain John Gibson attended the first course on Law Enforcement Liability Avoidance developed and taught by OMAG in Edmond, Oklahoma.
- Deputy Chief William Carpenter attended the Public Information Officer Course conducted by the Federal Bureau of Investigation’s Law Enforcement Executive Development Association “LEEDA”, in Glenpool, Oklahoma.
- Master Sergeant Roger Burnett held the annual Firearms Qualifications make-up training at the indoor gun range at Moore Norman Technology Center.

SPECIAL PROJECTS – The following is a brief overview of special projects performed by department personnel within the last month:

- The department is continuing enhanced traffic enforcement shifts, as a part of the Oklahoma Highway Safety Office’s Traffic Safety Grant, focusing on Speed Abatement.
- During the Special Olympics’ Tip-a-Cop event at Jimmy’s Egg in Mustang, several of our members worked to collect a huge donation amount of \$7,500. This was a record amount for Oklahoma Law Enforcement Torch Run, and will make a huge impact on bringing awareness and resources to Special Olympic Athletes across the state and beyond.

MONTHLY POLICE STATISTICS – The July Call Report is attached to this report.

ATTACHMENTS:

1. EyeOnWater App Set Up Information Sheet
2. Fall Curbside Clean-Up Information Sheet
2. Community Development July Report
3. Code Enforcement July Report
4. Financial Reports for Period Ending July 31, 2026 and Sales Tax for August, 2026
5. Police Department Call Report for July 2026

The next City Manager's Report will be available on Friday, October 2, 2026.



Follow these simple instructions to see your water usage information online.

Visit <https://eyeonwater.com/signup> to create your online account. Enter your service or billing ZIP/postal code and your account number.

Click on the link in the email to verify your email address.

Enter your name and email address. Confirm the address, and then create and confirm a password. Passwords must be 8 to 16 characters long.

After clicking the link in your email, enter your email address and password to sign in.

Check your email for the verification message that has just been sent.

Once you're logged in, you'll be able to view your water consumption and even set a leak alert.

CITY OF MUSTANG FALL CLEAN-UP



Thank You
for helping
keep Mustang
beautiful!

A convenient way to clear out bulky household items this October!

Fall cleaning season is here! The City of Mustang is pleased to provide fall clean-up service for our residential sanitation customers. Simply place eligible items neatly at the curb during the week before your scheduled clean-up day, and our sanitation crew will take it from there.

Your Fall Clean-up Schedule

If your regular trash day is:	Your clean-up day is SATURDAY:
TUESDAY	OCTOBER 3, 2026
THURSDAY	OCTOBER 10, 2026
FRIDAY	OCTOBER 17, 2026
MONDAY	OCTOBER 24, 2026



HELP US MAKE YOUR CLEAN-UP DAY GO SMOOTHLY

- Have all items at the curb **by 7:00 a.m.**
- You may begin placing items at the curb **one week before** your scheduled pickup.
- Place items **neatly together** and keep them separate from anything you do not want removed.
- Our crews make **one collection pass** per street, so having everything ready before 7:00 a.m. helps ensure your items are collected.
- Sanitation crews **cannot assist** with moving items from your home or property to the curb.

KEEP ITEMS YOU WANT TO KEEP AWAY FROM THE CURB



To prevent accidental pickup, please move basketball goals and other personal property away from the clean-up pile. Items placed at or near the curb may be mistaken for clean-up debris.

Please Note

- Polycarts (trash carts) will not be collected.
- Only eligible bulky items (not household trash or recyclables) will be collected.
- The City of Mustang or OEMA are not responsible for items placed at the curb.

Working together for
a cleaner, stronger community.

For Additional Information
Call 376-4521

CITY OF MUSTANG

FALL CLEAN-UP



REGULATIONS

ALL Regulations must be followed.

If residents' debris does not comply with the specified regulations, it will not be collected. No notification will be provided. Loose debris, trash, or items placed next to mailboxes, fences, utility meters, or other structures will not be picked up!

- Refrigerators, freezers, and air conditioners will be accepted.
- Brush, tree limbs, lumber, decking, fence panels, etc., **must be cut to lengths of four (4) feet (or shorter) and bundled with rope or cord** to guarantee pickup.
- Flooring (of any kind) must be in 4'x4' bundles and tied.
- Jacuzzis, pools, etc. - must be cut to 4'x4' pieces.
- Small pieces of materials must be in containers.
- Break down empty cardboard boxes.
- **No** pieces of concrete, rocks, or bricks.
- **No** construction or demolition materials.
- **No** dead animals.
- **No** large tree stumps - must be cut to 4' length x 12" dia.
- **No** hazardous materials: batteries, paints, tires, oils, or liquid substances.

Thank You
for helping
keep Mustang
beautiful!

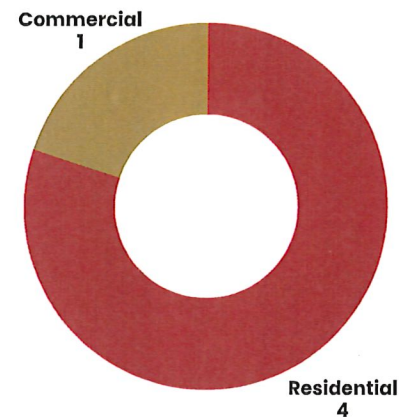
July
2026



Permits & Licensing

From Previous Month		
Residential		
● Building Permits	4	▲ 33%
Commercial		
● Building Permits	1	▲ 100%
● Trade Permits	38	▲ 57%
Other Misc.		
● Permits	18	— 0%
● Total Inspections	211	▼ 17%
● Permit Fees	\$17,061.23	▼ 17%
● License Fees	\$5,675	▼ 62%
● Total Dept. Fees	\$63,070.83	▲ 55%

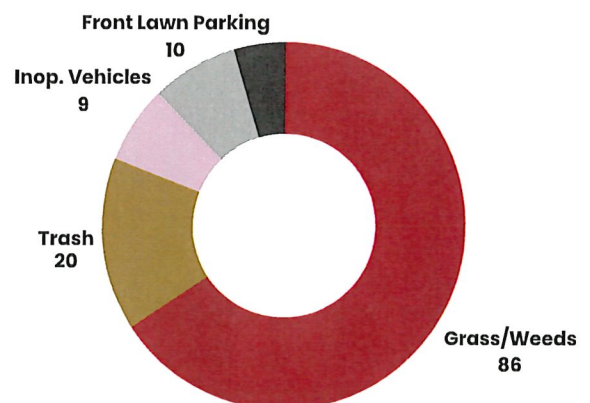
New Construction Permit Tracking



Code Enforcement Violations

From Previous Month		
● Grass/Tall Weeds	86	▼ 8%
● Trash	20	▼ 25%
● Inoperable Vehicles	9	▲ 125%
● Front Lawn Parking	10	▼ 37%
● Other	6	▲ 20%
● Illegal Signs Pulled	188	▼ 34%

Code Violation Types





City of Mustang
Code Enforcement Log
JULY 2026

DATE	ADDRESS	GRASS COMP.	TRASH COMP.	INOP VEH.	PARKED ON FRONT LAWN	OTHER COMPLAINTS	ACTION	DATE COMPLETED	DATE PROPERTY POSTED	DEADLINE
7/1/2026	429 W MAPLE BRANCH WAY	1	1				LETTER TO OWNER	7/13/2026		
7/1/2026	326 W BRANCHES WAY		1				LETTER TO OWNER	7/13/2026		
7/1/2026	429 W BRANCHES WAY			1			LETTER TO OWNER	7/13/2026		
7/1/2026	2029 W ANTLERS WAY	1					LETTER TO OWNER	7/13/2026		
7/1/2026	PRESTIGE DEVELOPMENT LLC	1					LETTER TO OWNER	7/14/2026		
7/1/2026	LOT IN FRONT OF LEE STORAGE	1					LETTER TO OWNER	7/13/2026		
7/1/2026	721 N CLEAR SPRINGS RD	1					LETTER TO OWNER	7/19/2026		
7/1/2026	717 N WILLOW BRANCH WAY	1					LETTER TO OWNER	7/22/2026	7/14/2026	7/23/2026
7/1/2026	1539 E TWIN BROOK TER	1		1			LETTER TO OWNER	7/13/2026		
7/1/2026	405 W TWISTED BRANCH WAY	1				BRUSH	LETTER TO OWNER	7/13/2026		
7/1/2026	932 S COLT LN	1					LETTER TO OWNER	7/13/2026	7/14/2029	7/23/2026
7/6/2026	901 N TWELVE OAKS	1					GRASS HAD BEEN MOWED	7/6/2026	7/14/2026	7/23/2026
7/6/2026	421 E TWELVE OAKS	1					GRASS HAD BEEN MOWED	7/6/2026		
7/6/2026	909 N TWELVE OAKS TER	1					LETTER TO OWNER	7/25/2026	7/16/2026	7/26/2026
7/6/2026	702 N PINE BRANCH WAY	1			1		LETTER TO OWNER	7/16/2026		
7/6/2026	214 W SPLIT BRANCH WAY	1			1		LETTER TO OWNER	7/16/2026		
7/6/2026	614 N PINE BRANCH WAY	1					LETTER TO OWNER	7/16/2026		
7/6/2026	221 W MAPLE BRANCH WAY	1					LETTER TO OWNER	7/16/2026		
7/6/2026	231 W MAPLE BRANCH WAY	1					LETTER TO OWNER	7/16/2026		
7/6/2026	218 W CHANTILLY WAY	1					LETTER TO OWNER	7/16/2026		
7/6/2026	234 W CHANTILLY WAY	1		1			LETTER TO OWNER	7/16/2026	72 HR RED	
7/6/2026	245 W CHANTILLY WAY	1					LETTER TO OWNER	7/16/2026		
7/6/2026	309 W CHANTILLY WAY	1					LETTER TO OWNER	7/16/2026		
7/6/2026	418 W CHANTILLY WAY				1		LETTER TO OWNER	7/16/2026		
7/6/2026	231 E HILLCREST LN	1	1				LETTER TO OWNER	7/16/2026		
7/6/2026	1513 N SAVANNAH TER	1					LETTER TO OWNER	7/16/2026		
7/6/2026	252 E HILLCREST LN	1					LETTER TO OWNER	7/16/2026		
7/6/2026	115 S MEADOW LN					BRUSH	LETTER TO OWNER	7/16/2026		
7/6/2026	913 W GRIGGS WAY		1				LETTER TO OWNER	7/16/2026		
7/7/2026	200 BLK OF N CAECH HALL RD	1					LETTER TO OWNER	8/3/2026	7/20/2026	7/30/2026
7/7/2026	1048 W WINDSOR WAY				1		LETTER TO OWNER	7/20/2026		
7/7/2026	1112 W WINDSOR WAY	1					LETTER TO OWNER	7/20/2026		
7/7/2026	1118 W WINDSOR WAY	1					LETTER TO OWNER	7/20/2026		
7/7/2026	222 W WESTCHESTER WAY	1	1				LETTER TO OWNER	7/20/2026		
7/7/2026	1237 W WESTCHESTER WAY	1					LETTER TO OWNER	7/20/2026		
7/7/2026	206 N WESTMINSTER WAY		1				LETTER TO OWNER	7/20/2026		
7/7/2026	224 N WESTMINSTER WAY	1					LETTER TO OWNER	7/20/2026		
7/7/2026	230 N WESTMINSTER WAY	1					LETTER TO OWNER	7/20/2026		
7/7/2026	1236 W HUNTINGTON WAY	1	1				LETTER TO OWNER	7/20/2026		
7/7/2026	230 N WESTMINSTER WAY	1					LETTER TO OWNER	7/20/2026		
7/7/2026	1039 W DORCHESTER WAY	1					LETTER TO OWNER	7/20/2026		
7/7/2026	943 W DORCHESTER WAY			1			LETTER TO OWNER	SUMMONS	72 HR RED	
7/7/2026	937 W DORCHESTER WAY	1					LETTER TO OWNER	7/20/2026		



City of Mustang
Code Enforcement Log
JULY 2026

DATE	ADDRESS	GRASS COMP.	TRASH COMP.	INOP VEH.	PARKED ON FRONT LAWN	OTHER COMPLAINTS	ACTION	DATE COMPLETED	DATE PROPERTY POSTED	DEADLINE
7/7/2026	1425 E PERSIMMON LN	1					LETTER TO OWNER	7/29/2026	7/20/2026	7/30/2026
7/7/2026	1704 E COTTONWOOD TER	1					LETTER TO OWNER	7/20/2026		
7/7/2026	1520 E TWIN BROOK TER	1					LETTER TO OWNER	7/20/2026		
7/7/2026	1721 E COTTONWOOD TER	1					LETTER TO OWNER	7/20/2026		
7/7/2026	204 N SHANNON WAY	1					LETTER TO OWNER	7/20/2026		
7/7/2026	1507 E TWIN BROOK TER	1					LETTER TO OWNER	7/20/2026		
7/8/2026	2021 W AUTUMN WAY		1				LETTER TO OWNER	7/20/2026		
7/8/2026	1019 W JOHNATHAN WAY			1			LETTER TO OWNER	7/20/2026		
7/8/2026	926 W CHURCHILL WAY	1					LETTER TO OWNER	7/20/2026		
7/8/2026	909 W KYLE WAY				1		LETTER TO OWNER	7/20/2026		
7/8/2026	1038 W GLADYS WAY	1					LETTER TO OWNER	7/20/2026		
7/8/2026	936 W CHURCHILL WAY		1				LETTER TO OWNER	7/20/2026		
7/8/2026	931 W JOHNATHAN WAY	1					LETTER TO OWNER	7/20/2026		
7/8/2026	2008 W HUNTER SPRINGS WAY	1					LETTER TO OWNER	7/20/2026		
7/8/2026	1004 N TRAPPERS CT WAY			1			LETTER TO OWNER	7/20/2026		
7/8/2026	1809 W ANTLER WAY	1					LETTER TO OWNER	7/10/2026	72 HR RED	
7/8/2026	1716 W ANTLER WAY	1					LETTER TO OWNER	7/30/2026	7/20/2026	7/30/2026
7/8/2026	1354 N TAYLOR WAY	1					LETTER TO OWNER	7/20/2026		
7/8/2026	709 N WHITE TAIL WAY					TRASH CAN PLACEMENT	LETTER TO OWNER	7/20/2026		
7/8/2026	2009 W HUNTER SPRINGS WAY	1					LETTER TO OWNER	SUMMONS		
7/8/2026	2025 W AUTUMN WAY		1				LETTER TO OWNER	7/20/2026		
7/9/2026	1204 E STEIISON LN	1					LETTER TO OWNER	7/20/2026		
7/9/2026	1117 E STEIISON LN	1					LETTER TO OWNER	7/20/2026		
7/9/2026	524 S LEWIS LN	1					LETTER TO OWNER	7/20/2026		
7/9/2026	247 E HILLCREST LN				1		LETTER TO OWNER	7/20/2026		
7/9/2026	609 E LINDEN LN	1					LETTER TO OWNER	7/20/2026	7/20/2026	7/30/2026
7/9/2026	520 S POINTE LN	1					LETTER TO OWNER	7/20/2026		
7/9/2026	512 S POINTE LN	1					LETTER TO OWNER	7/30/2026	7/20/2026	7/30/2026
7/13/2026	REIGN ATHLETICS	1				MAILBOX NOT INTACT	LETTER TO OWNER	7/30/2026		
7/13/2026	1201 W HIGHWAY 152	1					LETTER TO OWNER			
7/15/2026	723 E FOREST CT LN	1					LETTER TO OWNER	7/30/2026		
7/15/2026	712 E FOREST CT LN	1	1				LETTER TO OWNER	7/30/2026		
7/15/2026	1017 W GLADYS WAY	1					LETTER TO OWNER	8/4/2026	8/4/2026	8/14/2026
7/15/2026	1121 W GLADYS WAY		1				LETTER TO OWNER	7/30/2026		
7/15/2026	411 W ROOKED BRANCH WAY	1					LETTER TO OWNER	7/30/2026		
7/15/2026	713 N WILLOW BRANCHWAY	1					LETTER TO OWNER	7/30/2026		
7/15/2026	1809 W ANTLER WAY	1					LETTER TO OWNER	7/30/2026		
7/15/2026	1921 W AUTUMN WAY	1					LETTER TO OWNER	7/30/2026		
7/15/2026	1917 W AUTUMN WAY	1					LETTER TO OWNER	7/30/2026		
7/15/2026	1913 W AUTUMN WAY	1	1				LETTER TO OWNER	7/30/2026		
7/15/2026	415 S POINTE LN			1			LETTER TO OWNER	7/30/2026		
7/15/2026	727 E ELDER LN	1			1		LETTER TO OWNER	7/30/2026		
7/15/2026	609 S MEADOW LN	1					LETTER TO OWNER	7/30/2026		

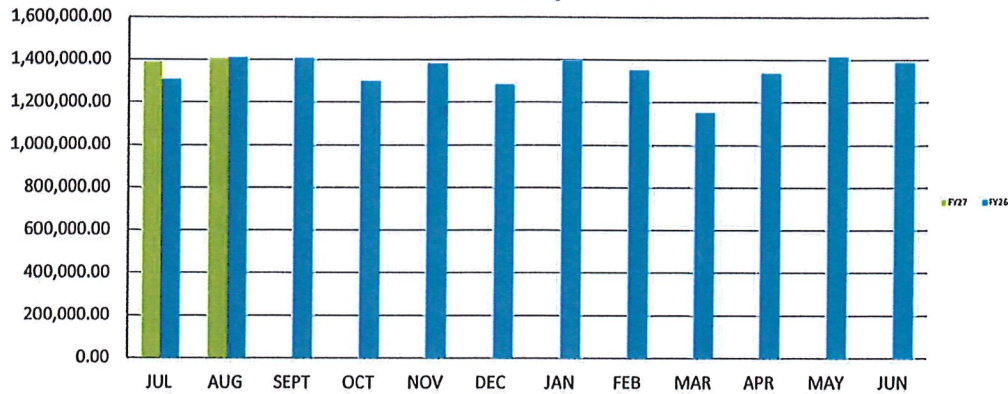


City of Mustang
Code Enforcement Log
JULY 2026

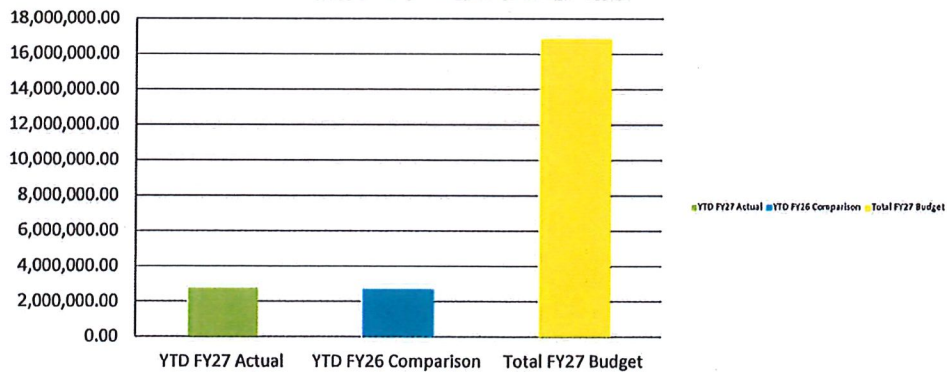
DATE	ADDRESS	GRASS COMP.	TRASH COMP.	INOP VEH.	PARKED ON FRONT LAWN	OTHER COMPLAINTS	ACTION	DATE COMPLETED	DATE PROPERTY POSTED	DEADLINE
7/15/2026	428 E GREENWOOD LN	1					LETTER TO OWNER	7/30/2026		
7/15/2026	513 S MEADOW LN	1					LETTER TO OWNER	7/30/2026		
7/15/2026	421 S MEADOW LN	1					LETTER TO OWNER	7/30/2026		
7/15/2026	418 S MEADOW LN	1					LETTER TO OWNER	7/30/2026		
7/15/2026	315 S MEADOW LN				1		LETTER TO OWNER	7/30/2026		
7/15/2026	221 S MEADOW LN	1					LETTER TO OWNER	7/30/2026		
7/15/2026	108 S MEADOW LN	1	1	1			LETTER TO OWNER	7/30/2026		
7/16/2026	UNIVERSITY STUDENT SERVICES	1					LETTER TO OWNER	7/29/2026		
7/17/2026	2309 E PINRICK TER	1					LETTER TO OWNER	7/30/2026		
7/17/2026	2305 E PINRICK TER	1					LETTER TO OWNER	7/30/2026		
7/20/2026	511 S BROOKVIEW	1				FENCE NO PERMIT	LETTER TO OWNER	7/30/2026		
7/20/2026	361 N PEBBLE CREEK TER	1					LETTER TO OWNER	7/30/2026		
7/20/2026	300 E PEBBLE CREEK TER	1					LETTER TO OWNER	7/30/2026		
7/20/2026	930 S MORGAN RD	1					LETTER TO OWNER	7/30/2026		
7/21/2026	627 N EDGEWOOD TER	1					LETTER TO OWNER	8/11/2026	8/3/2026	8/13/2026
7/30/2026	1042 W GLADYS WAY	1					COULD NOT SEE IN BACK YARD	7/30/2026		
7/30/2026	1012 W TESIO WAY			1			LETTER TO OWNER	8/11/2026		
7/30/2026	942 W TESIO WAY	1					LETTER TO OWNER	8/11/2026		
7/30/2026	918 W TESIO WAY		1				LETTER TO OWNER	8/11/2026		
7/30/2026	641 W SHEPHERD DR	1	1				LETTER TO OWNER	8/11/2026		
7/30/2026	1133 W KYLE WAY	1					LETTER TO OWNER	8/11/2026		
7/30/2026	1142 W GLADYS WAY	1					LETTER TO OWNER	8/11/2026		
7/30/2026	925 W KYLE WAY	1					LETTER TO OWNER	8/11/2026		
7/30/2026	1025 W GRIGGS WAY				1		LETTER TO OWNER	8/11/2026		
7/30/2026	1118 W GRIGGS WAY		1				LETTER TO OWNER	1/14/2026		
7/30/2026	704 S CASTLE RIDGE LN		1				LETTER TO OWNER	8/14/2026		
7/30/2026	1142 W GRIGGS WAY		1				LETTER TO OWNER	8/11/2026		
7/30/2026	324 S CASTLE RIDGE LN	1				BB GOAL ON SIDEWALK	LETTER TO OWNER	SUMMONS		
7/30/2026	320 S CASTLE RIDGE LN	1					LETTER TO OWNER	8/11/2026		
7/30/2026	616 E ELDER LN	1					LETTER TO OWNER	8/11/2026		
7/30/2026	646 W SHEPHERD DR			1			LETTER TO OWNER	8/11/2026		
7/30/2026	302 W STRASBURG WAY		1				LETTER TO OWNER	8/11/2026		

Mustang's Tax Comparison August 2026

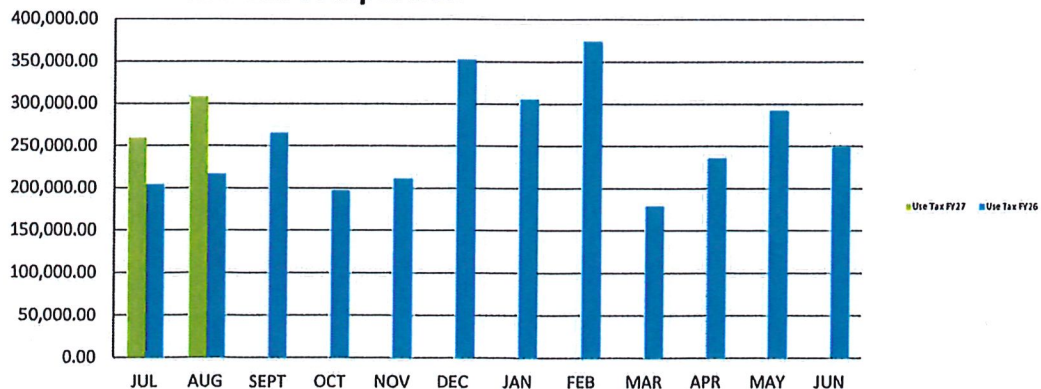
Sales Tax Comparison



Year-To-Date Sales Tax



Use Tax Comparison



CITY OF MUSTANG
GENERAL FUND
FISCAL YEAR 2025-2026
Statement of Revenues & Expenditures
As of July 31, 2026

	<u>MONTH TO-DATE</u>	<u>YEAR TO-DATE</u>	<u>BUDGET</u>	<u>PERCENT OF BUDGET</u>
REVENUES:				
Charges for Services	185,135	185,135	1,653,000	11.20%
Taxes and Franchise	1,729,829	1,729,829	21,794,000	7.94%
Licenses and Permits	54,662	54,662	382,300	14.30%
Fines	33,934	33,934	337,000	10.07%
Miscellaneous	50,116	50,116	993,810	5.04%
Reserved Carryover	-	-	9,300,000	0.00%
TOTAL REVENUES	<u>2,053,676</u>	<u>2,053,676</u>	<u>34,460,110</u>	<u>5.96%</u>
EXPENDITURES:				
Mayor and Council	15,075	15,075	104,005	14.49%
City Attorney	48,123	48,123	237,943	20.22%
Information Technology	16,085	16,085	214,835	7.49%
City Manager	119,896	119,896	1,531,662	7.83%
Library	45,199	45,199	653,192	6.92%
Parks and Recreation	111,555	111,555	1,533,110	7.28%
General Government	209,185	209,185	1,965,444	10.64%
Increase to Fund Balance	-	-	9,300,000	0.00%
Town Center	17,040	17,040	441,930	3.86%
Ball Complex	49,116	49,116	763,362	6.43%
Aquatics	66,740	66,740	500,551	13.33%
Finance	90,003	90,003	880,137	10.23%
Community Development	52,388	52,388	734,885	7.13%
Police	345,231	345,231	4,905,767	7.04%
Animal Welfare	19,159	19,159	413,750	4.63%
Hwy Safety Grant	2,078	2,078	5,385	38.59%
Support Services	55,972	55,972	937,675	5.97%
Fire	402,543	402,543	4,637,777	8.68%
Streets	3,198	3,198	263,100	1.22%
TOTAL EXPENDITURES	<u>1,668,587</u>	<u>1,668,587</u>	<u>30,024,510</u>	<u>5.56%</u>
REVENUES OVER EXPENDITURES	<u>385,088</u>	<u>385,088</u>	<u>4,435,600</u>	<u>8.68%</u>
TRANSFERS IN (OUT):				
Transfers in	730,956	730,956	12,964,400	5.64%
Transfers out	(1,423,356)	(1,423,356)	(17,400,000)	8.18%
TOTAL TRANSFERS	<u>(692,400)</u>	<u>(692,400)</u>	<u>(4,435,600)</u>	<u>15.61%</u>
NET CHANGE IN FUND BALANCE	<u>(307,312)</u>	<u>(307,312)</u>	<u>-</u>	
FUND BALANCE (GAAP Basis)				
Beginning Balance (Audited)		9,098,096		
Ending Balance		<u>\$ 8,790,784</u>		
FUND BALANCE (Budgetary Basis)				
Beginning Balance		11,541,093	8,000,000	
Ending Balance		<u>\$ 11,233,781</u>	<u>\$ 8,000,000</u>	

CITY OF MUSTANG
GENERAL FUND
FISCAL YEAR 2025-2026
Balance Sheet
As of July 31, 2026

Notes:

	YEAR TO-DATE	
ASSETS:		
Warrant Intercept	959	Warrant account for court
EV Charging Station	5,571	EV Charging Station Account
Cash	3,861,862	Cash on hand
Petty Cash	500	Discretionary funds for expenditures not sensible to process check
Cash on Hand	3,350	Cash drawers
Investments	5,321,416	Certificate of deposits
		Sales & use tax, and other intergovernmental shared revenues measurable at year-end.
Due from Other Governments	2,392,230	Collectible within 60 days after 6/30)
		Franchise tax (alcohol, utilities, excise, motor vehicle, tobacco) revenue accruals
Franchise Tax Receivables	155,233	measurable at year-end
Municipal Court Receivables	1,070,010	Municipal court revenue (fines) accruals measurable at year-end
Inventory	94,902	Year-end inventory on-hand (office supplies, concessions-aquatic/ball fields, Silver Star)
Prepaid Expense & Other	-	Expense split between years
Other Receivables	-	Grant and miscellaneous accruals at year-end
TOTAL ASSETS	12,906,035	
LIABILITIES:		
Prepaid License & Permits	13,567	Prepayment of licenses/permits received by contractors (deferred revenue)
Warrant Intercept Program	459	60 day holding account
Accounts Payable	98,171	Money owed by City to its suppliers
Payroll Payable	407,051	Payroll deductions, tax expenses, and benefits owed
Deferred Revenue Court	985,856	Court revenue received yet judge has not ruled
Escrow Payable	9,152	Escrow holding for Symes Detention Pond
Escrow Payable	937	Escrow for Wildhorse Sidewalk
TOTAL LIABILITIES	1,515,193	
CAPITAL:		
Reserve for Encumbrance	83,444	Encumbrance recognized towards budget - Homeland (formerly Cash Savers) Incentive
Reserve for Encumbrance	399,056	Encumbrance recognized towards budget - Atwoods Incentive
Fund Balance	10,932,068	Fund Balance Equity
Will Close to Fund Balance	283,584	
TOTAL CAPITAL	11,698,153	
EXCESS REVENUES OVER EXPENSES:	(307,312)	Gain or Loss

CITY OF MUSTANG, OKLAHOMA
GENERAL FUND
ONE MONTH ENDED JULY 31, 2026

GENERAL FUND				% OF BUDGET	The end of July 2026 represents 8.33% of the fiscal year. This % is a basic measure of where the Fund should be year to date compared to budget.
	BUDGET	YTD ACTUAL			
BEGINNING FUND BALANCE	\$ 8,000,000	\$ 9,098,096	Amount of unrestricted and unobligated cash and investments carried over from the end of the prior year.		
REVENUES	\$ 32,969,472	\$ 2,053,676		6%	
EXPENDITURES	\$ (29,301,036)	\$ (1,668,587)		6%	
REVENUES OVER (UNDER) EXPENDITURES BEFORE TRANSFERS	\$ 3,668,436	\$ 385,088			This represents the amount by which fund revenues exceed expenditures prior to net transfers (subsidies) from/to other funds.
TRANSFERS IN	\$ 12,296,564	730,956	Indicates the current budget, as amended, plans on spending more than it takes in; thereby, increasing the fund balance by the end of the fiscal year by this amount.	6%	
TRANSFERS OUT	\$ (15,965,000)	(1,423,356)		9%	
NET TRANSFERS	\$ (3,668,436)	\$ (692,400)			
INCREASE (DECREASE) TO BEGINNING FUND BALANCE	\$ -	\$ (307,312)			This indicates the Fund has received revenues and transfers to date that exceeds
ENDING FUND BALANCE	\$ 8,000,000	\$ 8,790,784			
	\$ 8,000,000	\$ 8,790,784			
ENDING BALANCE AS A PERCENTAGE OF ANNUAL REVENUES	17.67%	19.42%	This amount is considered the Fund's unappropriated cash reserves. Fiscally prudent goal is to keep this amount at no less than 15-20% of annual revenues.		This amount reflects the uncommitted fund balance at the end of the month. This amount should never go below \$0 per State law.

MUSTANG IMPROVEMENT AUTHORITY - OPERATING FUND
FISCAL YEAR 2025-2026
Statement of Revenues & Expenses
As of July 31, 2026

	MONTH TO-DATE	YEAR TO-DATE	BUDGET	PERCENT OF BUDGET
OPERATING REVENUES:				
Sales Tax	1,392,296	1,392,296	16,900,000	8.24%
Water	529,983	529,983	5,090,000	10.41%
Wastewater	240,076	240,076	2,830,000	8.48%
Sanitation	269,577	269,577	3,220,000	8.37%
Sanitation-Restricted	1,434	1,434	18,000	7.97%
Recycling	7,069	7,069	85,000	8.32%
Tree Limb Removal	1,878	1,878	20,000	9.39%
Ambulance	33,019	33,019	410,000	8.05%
Other fees	65,787	65,787	976,000	6.74%
Interest & other	51,140	51,140	650,050	7.87%
Reserved Carryover	-	-	12,000,000	0.00%
Auction Surplus	-	-	100	0.00%
TOTAL OPERATING REVENUES	2,592,259	2,592,259	42,199,150	6.14%
OPERATING EXPENSES:				
General Government	79,863	79,863	965,489	8.27%
Fund Balance Reserve	-	-	12,000,000	0.00%
Water	152,032	152,032	3,825,100	3.97%
Sewer	78,965	78,965	1,470,061	5.37%
Sanitation	143,955	143,955	1,862,000	7.73%
TOTAL OPERATING EXPENSES	454,815	454,815	20,122,650	2.26%
REVENUES OVER EXPENSES	2,137,445	2,137,445	22,076,500	
TRANSFERS IN (OUT)				
Transfers in	-	-	-	
Transfers out	(1,412,853)	(1,412,853)	(22,076,500)	6.40%
TOTAL TRANSFERS	(1,412,853)	(1,412,853)	(22,076,500)	6.40%
NET INCOME (LOSS)	724,591	724,591	-	
WORKING CAPITAL - Beginning Balance		12,799,034		
WORKING CAPITAL - Ending Balance		<u>13,523,625</u>		
2017 CONSTRUCTION LOAN				
Restricted Carryover (2017 Note)	-	-	640,000	0.00%
Expenditures of 2017 Projects	-	-	(640,000)	0.00%
TOTAL 2017 REVENUE NOTES	<u>-</u>	<u>-</u>	<u>-</u>	
2020 PROCEEDS AND EXPENDITURES				
Restricted Carryover (2020 Note)	-	-	500,000	0.00%
Expenditures of 2020 Projects	-	-	(500,000)	0.00%
TOTAL 2020 REVENUE NOTES	<u>-</u>	<u>-</u>	<u>-</u>	
2026A PROCEEDS AND EXPENDITURES				
Restricted Carryover (2026A Note)	-	-	1,275,000	0.00%
Expenditures of 2026A Projects	-	-	(1,275,000)	0.00%
TOTAL 2026A REVENUE NOTES	<u>-</u>	<u>-</u>	<u>-</u>	
TOTAL NET INCOME (LOSS) - INCLUDES NOTES	<u>724,591</u>	<u>724,591</u>	<u>-</u>	

CITY OF MUSTANG
MUSTANG IMPROVEMENT AUTHORITY
FISCAL YEAR 2025-2026
Balance Sheet
As of July 31, 2026

Notes:

	YEAR TO-DATE	
ASSETS:		
Cash	5,161,630	Cash on hand
Depository Cash	1,250	Cash in depository account (imprest account)
		2017 construction fund (project account) - EOC construction (partial), upgrade dispatch system, public safety vehicles/equipment, widening Sara Rd, 89th widening (partial), overlay residential streets, splash pad, animal shelter, lighting (2) soccer fields, market place
2017 Construction Fund	643,373	
		2020 construction fund (project account) - Sewer lift station, belt filter press, sewer basin, sewer line project, arsenic treatment skids, county line water tower improvements and drainage projects
2020 Construction Fund	475,977	
		2026A promissory note (project account) - AMI Meter Project
2026A Construction Fund	591,228	Utility services rendered to customers for payment
Accounts Receivable	719,443	Utility accounts receivables earned at year-end and not yet received
Unbilled Receivables - Audit	817,299	Allowance for uncollectible accounts receivable at year end
Allowance for Doubtful Accounts	9,184	Unapplied transactions on customer A/R waiting to be applied i.e. customer paying more than what is owed
A/R - Unapplied Credits	(52,869)	Certificate of deposits
Investments	7,101,808	Long-term operating assets used by Authority. The City's capitalization threshold is \$5,000
Property, Plant and Equipment	69,256,625	Represents the expired value of an asset
Accumulated Depreciation	(32,386,377)	Costs of construction work, not yet recorded
Construction In Progress	3,819,041	Year-end inventory on-hand (public works)
Inventory	35,692	Expense split between fiscal years
Prepaid Expense & Other	-	Grant and miscellaneous accruals at year-end
Other Receivables	-	GASB 83 - WWTP Retirement Obligation
Deferred Outflow - ARO	2,539,800	
TOTAL ASSETS	58,733,102	
LIABILITIES:		
Accounts Payable	188,137	Money owed by Authority to its suppliers
Asset Retirement Obligation	2,765,560	GASB 83 - WWTP Retirement Obligation
TOTAL LIABILITIES:	2,953,697	
CAPITAL:		
Fund Balance	55,054,814	Equity
TOTAL CAPITAL	55,054,814	
EXCESS REVENUES OVER EXPENSES:	724,591	

**CITY OF MUSTANG, OKLAHOMA
MUSTANG IMPROVEMENT AUTHORITY
ONE MONTH ENDED JULY 31, 2026**

	MUSTANG IMPROVEMENT AUTHORITY FUND		
	<u>BUDGET</u>	<u>YTD ACTUAL</u>	<u>% OF BUDGET</u>
BEGINNING FUND BALANCE	\$ 12,000,000	\$ 12,799,034	
REVENUES	\$ 42,199,150	\$ 2,592,259	6%
EXPENDITURES	\$ (20,122,650)	\$ (454,815)	2%
REVENUES OVER (UNDER) EXPENDITURES BEFORE TRANSFERS	\$ 22,076,500	\$ 2,137,445	
TRANSFERS IN	\$ -	\$ -	#DIV/0!
TRANSFERS OUT	\$ (22,076,500)	\$ (1,412,853)	6%
NET TRANSFERS	\$ (22,076,500)	\$ (1,412,853)	
INCREASE (DECREASE) TO BEGINNING FUND BALANCE	\$ -	\$ 724,591	
ENDING FUND BALANCE	\$ 12,000,000	\$ 13,523,625	
ENDING BALANCE AS A PERCENTAGE OF ANNUAL REVENUES	28.44%	32.05%	
2016, 2017, 2020, & 2020A RESTRICTED	\$ 2,415,000	\$ -	
2016, 2017, 2020 & 2020A PROJECT EXPENDITURES	\$ (2,415,000)	\$ -	
TOTAL NET INCOME (LOSS) - INCLUDES CONSTR NOTES	\$ 12,000,000	\$ 724,591	

Amount of unrestricted and unobligated cash and investments carried over from the end of the prior year.

The end of July 2026 represents 8.33% of the fiscal year. This % is a basic measure of where the Fund should be year to date compared to budget.

Indicates the current budget, as amended, plans on spending more than it takes in; thereby, increasing the fund balance by the end of the fiscal year by this amount.

This represents the amount by which fund revenues exceed expenditures prior to net transfers (subsidies) from/to other funds.

This indicates the Fund has received revenues and transfers to date that exceeds

This amount reflects the uncommitted fund balance at the end of the month. This amount should never go below \$0 per State law.

This amount is considered the Fund's unappropriated cash reserves. Fiscally prudent goal is to keep this amount at no less than 15-20% of annual revenues.

MONTHLY OPERATING STATEMENT

For the Month Ending July 31, 2026

Mustang Improvement Authority

1501 N. Mustang Road

Mustang, OK 73064

Operating Revenue:

Water sales	529,983
Wastewater treatment charges	240,076
Refuse and recycle sales	278,080
Tree Limb Removal	1,878
Ambulance	33,019
Other fees	65,787
Auction Surplus	-
TOTAL OPERATING REVENUE	<u>1,148,823</u>

Operating Expenses:

Operating & maintenance	222,920
General & administrative	231,895
Purchased water	-
Capital outlay	-
TOTAL OPERATING EXPENSES	<u>454,815</u>

NET OPERATING INCOME (LOSS)	<u>694,008</u>
-----------------------------	----------------

Non-operating income (expenses):

Interest income	33,951
Sales tax	1,392,296
Miscellaneous	17,190
Transfers In	-
TOTAL NON-OPERATING INCOME	<u>1,443,437</u>

NET INCOME BEFORE OPERATING TRANSFERS	<u>2,137,445</u>
---------------------------------------	------------------

<u>Operating transfers out</u>	<u>1,412,853</u>
--------------------------------	------------------

NET INCOME (LOSS)	<u><u>724,591</u></u>
-------------------	-----------------------

Monthly Debt Payments: *Included in transfers

Oklahoma Water Resources Board - 2009	21,519
Revenue Note 2016	99,286
Revenue Note 2017	89,298
Revenue Note 2020	37,128
Revenue Note 2026A	-
TOTAL MONTHLY DEBT PAYMENTS	<u><u>247,232</u></u>

City of Mustang
Monthly Sales Tax Revenues
Five Year Comparison

	<u>2026-2027</u>	<u>2025-2026</u>	<u>2024-2025</u>	<u>2023-2024</u>	<u>2022-2023</u>
Jul	\$ 1,392,296.42	\$ 1,308,396.50	\$ 1,329,719.09	\$ 1,378,867.49	\$ 1,288,315.31
Aug	1,409,680.17	1,413,457.29	1,305,653.04	1,224,504.99	1,227,397.16
Sep		1,410,487.58	1,259,553.89	1,243,068.11	1,245,616.92
Oct		1,300,815.87	1,292,183.28	1,259,929.04	1,272,688.74
Nov		1,383,760.70	1,185,757.24	1,234,088.30	1,207,197.00
Dec		1,285,440.15	1,383,566.90	1,218,829.02	1,213,212.51
Jan		1,397,086.30	1,301,228.98	1,220,957.52	1,267,375.22
Feb		1,354,527.40	1,277,939.37	1,231,626.12	1,255,351.39
Mar		1,154,899.75	1,149,469.97	1,102,999.17	1,112,938.81
Apr		1,339,770.79	1,199,244.66	1,196,856.70	1,185,947.39
May		1,417,674.19	1,388,533.26	1,355,139.27	1,295,251.63
Jun		1,388,176.73	1,338,192.65	1,215,513.21	1,269,049.90
	<u>\$ 2,801,976.59</u>	<u>\$ 16,154,493.25</u>	<u>\$ 15,411,042.33</u>	<u>\$ 14,882,378.94</u>	<u>\$ 14,840,341.98</u>
Avg	1,400,988.30	1,360,926.90	1,284,253.53	1,240,198.25	1,236,695.17
% increase	2.94%	5.97%	3.55%	0.28%	9.08%
projected					
Increase	83,899.92	743,450.92	528,663.39	42,036.96	1,235,921.61

City of Mustang
Sales Tax Report
Budget to Actual Comparison
August 8, 2026

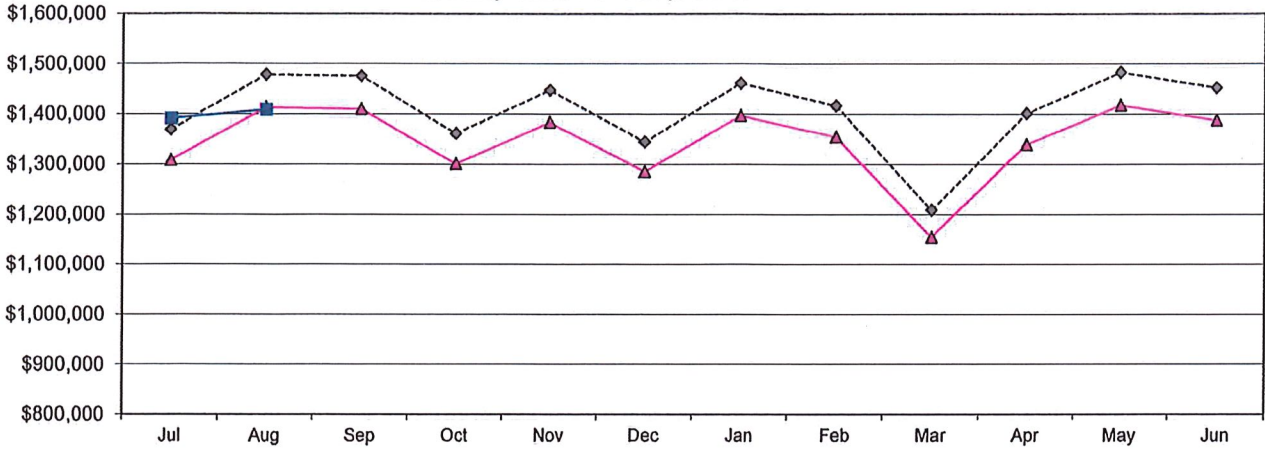
	Actual Collections		Budget Projections		Over (Under) Projection	
	<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>
Jul	\$ 1,392,296.42	8.2%	\$ 1,368,777.00	8.1%	\$ 23,519.42	1.7%
Aug	1,409,680.17	8.3%	1,478,686.00	8.7%	(69,005.83)	-4.7%
Sep						
Oct						
Nov						
Dec						
Jan						
Feb						
Mar						
Apr						
May						
Jun						
Totals	<u>\$ 2,801,976.59</u>	<u>16.6%</u>	<u>\$ 2,847,463</u>	<u>16.8%</u>	<u>\$ (45,486.41)</u>	<u>-1.6%</u>
	Average					
	\$16,811,860		\$16,900,000			

City of Mustang
Sales Tax Report
Two Year Comparison
August 8, 2026

	Fiscal 2026-27		Fiscal 2025-26		Increase or (Decrease)	
	<u>Amount</u>	<u>Percent of Budget</u>	<u>Amount</u>	<u>Percent of Budget</u>	<u>Amount</u>	<u>Percent</u>
Jul	\$ 1,392,296.42	8.2%	\$ 1,308,396.50	7.7%	\$ 83,899.92	6.41%
Aug	1,409,680.17	8.3%	1,413,457.29	8.4%	(3,777.12)	-0.27%
Sep						
Oct						
Nov						
Dec						
Jan						
Feb						
Mar						
Apr						
May						
Jun						
Totals	<u>\$ 2,801,976.59</u>	<u>16.6%</u>	<u>\$ 2,721,853.79</u>	<u>17.6%</u>	<u>\$ 80,122.80</u>	<u>2.9%</u>
Budget 2027			Budget 2026			
\$ 16,900,000			\$ 15,500,000			

City of Mustang FY 2026-2027

Monthly Sales Tax Comparisons

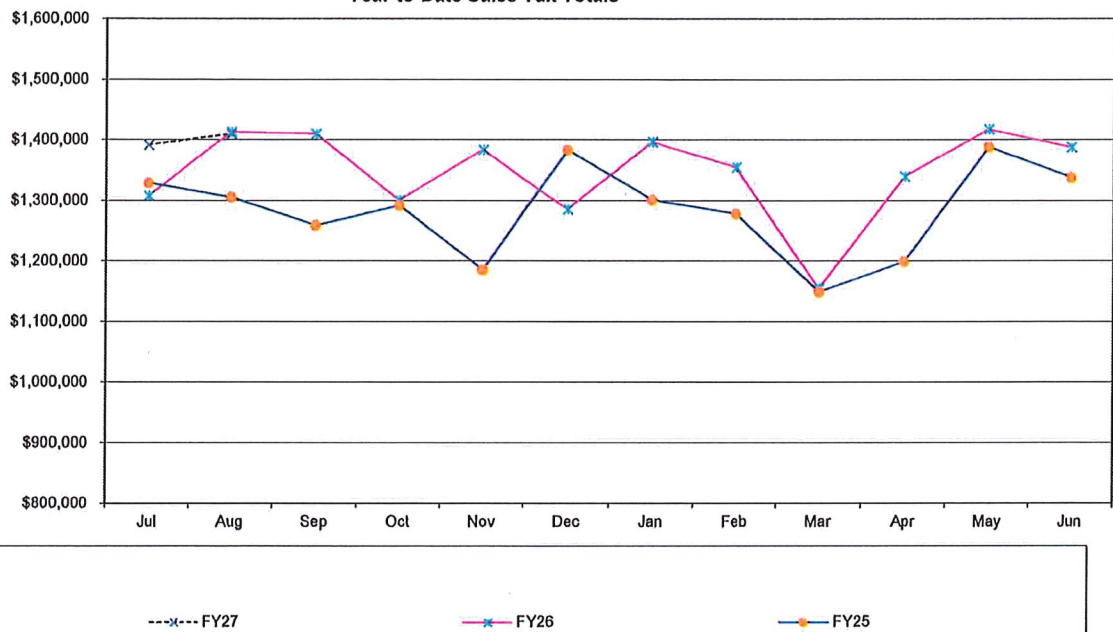


Year-to-Date Sales Tax Totals



---x--- Budget -x- Last Year -o- Actual

Year-to-Date Sales Tax Totals



City of Mustang
Monthly Use Tax Revenues
Five Year Comparison

	<u>2026-2027</u>	<u>2025-2026</u>	<u>2024-2025</u>	<u>2023-2024</u>	<u>2022-2023</u>	<u>2021-2022</u>
Jul	\$259,677.55	\$203,984.66	\$231,921.50	\$206,216.23	\$174,259.95	\$138,480.67
Aug	308,274.00	216,793.37	196,310.89	184,710.46	174,582.80	153,000.26
Sep		265,623.01	230,154.47	214,659.39	208,867.44	130,491.41
Oct		197,291.38	218,429.40	185,507.90	169,891.28	140,866.53
Nov		211,454.51	213,530.45	176,333.95	150,463.53	142,718.87
Dec		352,528.77	234,213.22	227,506.12	180,122.13	158,087.26
Jan		305,341.06	575,650.75	274,004.92	232,402.69	235,231.83
Feb		373,961.76	356,519.30	294,662.00	264,437.32	282,869.85
Mar		179,211.62	178,618.90	175,875.89	145,497.15	157,699.63
Apr		236,050.16	211,045.26	279,276.71	170,384.72	133,087.96
May		292,419.78	227,890.49	212,571.18	226,130.17	176,586.23
Jun		248,647.72	201,390.90	227,368.76	190,797.92	226,366.07
	<u>\$567,951.55</u>	<u>\$2,306,190.14</u>	<u>\$3,075,675.53</u>	<u>\$2,658,693.51</u>	<u>\$2,287,837.10</u>	<u>\$2,075,486.57</u>

Note: Fiscal Year 2027 Use Tax Budget is \$3,300,000

avg mo	\$283,975.78	\$210,389.02	\$256,306.29	\$221,557.79	\$190,653.09	\$172,957.21
% increase	34.98%	-17.92%	15.68%	16.21%	10.23%	19.72%

City of Mustang
 Use Tax Report
 Budget to Actual Comparison
 August 8, 2026

	Actual Collections		Budget Projections		Over (Under) Projection	
	Amount	Percent	Amount	Percent	Amount	Percent
Jul	\$ 259,677.55	7.9%	\$ 275,000	8.3%	\$ (15,322.45)	-5.57%
Aug	308,274.00	9.3%	275,000.00	8.3%	33,274.00	12.10%
Sep		0.0%				
Oct		0.0%				
Nov		0.0%				
Dec		0.0%				
Jan		0.0%				
Feb		0.0%				
Mar		0.0%				
Apr		0.0%				
May		0.0%				
Jun		0.0%				
Totals	<u>\$ 567,951.55</u>	<u>17.2%</u>	<u>\$ 550,000</u>	<u>16.7%</u>	<u>\$ 17,951.55</u>	<u>0.5%</u>
	AVG		BUDGET			
	3,407,709		\$ 3,300,000			



MUSTANG POLICE DEPARTMENT

Memorandum

POLICE MONTHLY STATS:

