

**TO: THE HONORABLE MAYOR AND COUNCIL
CITY OF MUSTANG**

**FROM: TIMOTHY D. ROONEY
CITY MANAGER**

RE: CITY MANAGER'S REPORT

DATE: October 2, 2026

"Find a group of people who challenge and inspire you; spend a lot of time with them, and it will change your life."

- Amy Poehler

MANAGERIAL:

AMI WATER METER SYSTEM PROJECT – The AMI Water Meter Replacement Project has been completed. Residents and businesses alike are encouraged to download and utilize the “Eye on Water” app to keep track of regular water usage and as a tool to receive leak alerts regarding your water consumption.

Whether you're a homeowner or business owner, EyeOnWater puts valuable information at your fingertips to help you make informed decisions about your water use. Getting started is easy:

- Download the EyeOnWater app from the Apple App Store or Google Play Store, or visit the EyeOnWater website.
- Create your free account using your City of Mustang utility account information and service address.
- Start monitoring your water usage from your computer, tablet, or smartphone.

The City of Mustang is excited to bring this technology to all of our utility customers. Along with more accurate meter readings and improved service, EyeOnWater provides an easy way to stay informed, detect leaks early, conserve water, and better manage your utility costs. An EyeOnWater step-by-step account set up sheet is attached to this report for your information and review.

FALL CURBSIDE CLEAN-UP – The dates for the Fall Curbside Clean-Up begin this weekend. The different pick-up dates and which customers they apply to, along with the regulations and list of acceptable materials, can be found on the informational flyer attached to this report. The flyer is also mailed to all utility billing customers and is included on the “News” portion of the website.

COFFEE WITH MAYOR RAY – Join Mustang Mayor Michael Ray on Monday, October 5, 2026 at City Hall from 9:30 to 10:30 AM for open discussion, sharing of concerns or ideas, and some great coffee. This is your time to visit with the Mayor and share your thoughts/ideas/opinions.

This event is completely free and occurs on the first Monday of every month, except for holidays. Everyone is welcome!

WILDHORSE GARDENS AND MARKET (WHG) - Wildhorse Gardens and Market is winding down for the 2026 season. The last public event for WGM is a family friendly favorite, digging the sweet potatoes and peanuts! This event is tentatively set for October 17, 2026 at 1:30 PM (weather dependent). Families will help with the harvesting and then take the harvest home with them! For more information, contact WGM at wildhorsemarket@gmail.com

SPOOKTACULAR – The City of Mustang's annual seasonal favorite returns on Saturday, October 24, 2026 from 5:30 to 8:00 PM at Town Center. There will be over 50 carnival games with candy prizes, life-size Monopoly with prizes, Inflatables, Food Trucks, and much more. This event is FREE and open to the public.

ASSISTANT CITY MANAGER:

- 16" Water Infrastructure Project along State Highway 152 – Contractors have completed construction of the 16" waterline along State Highway 152, just west of Mustang Road to Clear Springs. This project was funded in part with infrastructure investment funds from the American Rescue Plan Act and Community Project Funding requested through Congressman Frank Lucas' office and approved by the House Committee on Appropriations. The project is now complete.
- Southwest 89th Street (Highway 4 to Mustang Road) – Engineers have completed the design for the expansion of Southwest 89th Street. The project includes all of Southwest 89th Street between Mustang Road and State Highway 4, the far south portion of Mustang Road from the railroad tracks south to Southwest 89th Street, and Southwest 89th Street just east of State Highway 4. This project was included in the Sales Tax Extension approved by voters on August 23, 2016. Utility relocation coordination on this project is underway. Several utilities will require engineering and coordinated relocations. Construction of the intersection at SW 89th & Mustang Rd, as well as Mustang Rd. north to the railroad tracks is anticipated to begin in Summer of 2027.
- Mustang Multimodal Phase 1 Project – ODOT awarded the construction contract to Redlands Contracting. Construction is anticipated to begin in early 2027. The first phase of this project will provide protected sidewalk connectivity between Mustang Public School facilities within the city limits and the Town Center. More information about Mustang's Multimodal Continuity Plan can be found here: <https://www.cityofmustang.org/article/1240322>

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- Mustang Trails Project - The Mustang Trails Project will provide a walking trail between State Highway 152 on the west side of Fire Station #1 and the existing walking trails in the southwest corner of Wild Horse Park. ODOT awarded the construction contract to Redlands Contracting. Construction is anticipated to begin in early 2027. This walking trail was included in the Imagine Mustang Comprehensive Plan. Information on the 2017 Imagine Mustang Comprehensive Plan can be found here: <https://www.cityofmustang.org/documents/2017-comprehensive-plan/396233>
- Clear Springs Road Resurfacing Project (Southwest 89th to State Highway 152) — Engineers have completed the plans for the resurfacing of Clear Springs Road between Southwest 89th Street and State Highway 152. Due to the availability of manpower and equipment, the resurfacing of Clear Springs Road from Southwest 89th Street to State Highway 152 has been postponed. In an effort to minimize the impacts to school traffic, the construction is being scheduled for Fall Break, with construction starting on October 14, 2026.
- State Highway 152 Traffic Signal Improvement Project — City staff applied for and was awarded a grant through the ACOG 2026 Air Quality Grant Program (AQG). The grant provides \$560,000, which is 80% of the project costs, to replace the controllers, conflict monitoring equipment, and vehicle detection equipment at all of the intersections along State Highway 152. This project will provide improved communication and coordination capabilities throughout the State Highway 152 corridor signal system. City staff is in the process of selecting the new traffic signal system. This project, when completed, is anticipated to provide a 20%-30% reduction in congestion delay times along SH-152 in Mustang. Equipment replacement is anticipated to begin later this Fall.

COMMUNITY DEVELOPMENT:

PLANNING COMMISSION – The Planning Commission will not meet on Tuesday, October 13, 2026 due to a lack of agenda items

BOARD OF ADJUSTMENT – The Board of Adjustment will not meet on Tuesday, October 13, 2026 due to a lack of agenda items.

TRAFFIC COMMISSION – The Traffic Commission will meet on Wednesday October 7, 2026 to discuss the following agenda items:

- Potential Removal of the Southbound Stop Sign at S. Highland Dr & W. Ava Dr.
- Potential Adding of Two (2) Stop Signs at S. Silver Dr. & W. Ava Dr to make it a 4-Way Stop Intersection.

MONTHLY REPORTS – The report from the Community Development Department and Code Enforcement for the month of August 2026 is attached for your information and review.

NEW BUSINESS ACTIVITY – The following is a brief review of new business activity within the City of Mustang:

- Dunkin Donuts – just completed their new store at 331 N Mustang Rd. The expected grand opening will be on October 3, 2026.

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- Broncho Towing – finished construction for their new location at 508 S. Symes Ln.
- Reign Athletics – was issued their final occupancy for their cheer & gymnastics building at 600 E. SH 152, behind Chicken Express & Freddy's.
- Champion Pest Control – opened their business at 324 S. Symes Ln.
- H2 Physical Therapy – finished the remodeling for their space at 321 N. Mustang Rd.
- Jets Plus – an escrow company, opened their office space at 1700 E. SH 152.

ONGOING COMMERCIAL PROJECTS – The following is a brief review of ongoing commercial activity within the City of Mustang:

- 7-Brew Coffee Shop – A tenant space finish-out permit in the former Applebee's building has been issued for the drive-thru coffee chain. The footings have been poured and the plumbing rough-in completed. Framing is the next stage of progress.
- Mo' Bettahs – A tenant space finish-out permit in the former Applebee's building has been issued to the Hawaiian style food restaurant. Partial rough-in inspections are ongoing.
- WingStop – A tenant space finish-out permit in the former Applebee's building has been issued to the chicken wing restaurant. Partial rough-in inspections are ongoing.
- Smitty's Garage - has been given a building permit for a new automotive shop at 501 S. Symes Ln. The new shop will be 6,000 square feet in size. The slab has been poured.
- Mustang Public Schools is constructing a new building at the High School campus. The building will be a two-story, 86,967-sqft structure containing a new cafeteria and classrooms. Approximately 75% of the project has been completed.
- Ashton Gray has been issued a permit for a retail center at 215 N Sara Road with a 8,023sqft building. The interior portion of the project is waiting for completion as well as the sewer line.

SUBDIVISIONS – The following is a brief overview of subdivision activity in Mustang:

- Riverwood Addition, a 61-lot duplex subdivision on SW 89th Street between Mustang Rd & Sara Rd. The water line installations are complete. The storm sewer is being installed currently, with paving expected after that.
- Calvary Court, a townhouse subdivision of 4 buildings with 4 residential dwelling units in each has completed their water, sewer, and paving infrastructure. The location is at 948 W State Highway 152. The building plans will be reviewed next.
- Clear Springs Senior Independent Living near the intersection of W. SH 152 & Clear Springs Rd will feature 43 senior housing units in 3- & 5-unit buildings with a community space. Overall progress is nearing the 70% completion mark.
- Spitler Lake Estates Section 4 has almost completed the site grading. Water and sewer installations would be the next phase of the project.

LOT INVENTORY – A breakdown of the current lot availability within the City of Mustang is included on the next page:

Subdivision	Available Lots	Total Number of Lots
Gabe's Crossing	8	27
Hunter's Hill 5	10	68
Hyde Park Addition	7	35
Red Barn Acres	8	8
Magnolia Trace 6	1	34
Spitler Lake Estates 2	5	58
Spitler Lake Estates 3	22	50
Wild Horse Canyon 3	9	108
	87	388

FINANCE:

FINANCIAL REPORTS - Attached you will find the monthly (un-audited) financial reports ending August 31, 2026 and sales tax reports for September 2026.

General Fund:

- Negative month: -\$307,312
- Positive month: \$116,072
- Negative Year-to-Date (YTD): -\$362,905
- Ending balance as a percentage of annual revenues (cash reserve): 18.42%

The YTD shortfall is a reflection of sick leave buyback and adding union negotiation increases to July payroll. An MIA transfer will be done in September to alleviate the negative balance.

Mustang Improvement Authority:

- Positive month: \$509,492
- Positive Year to Date (YTD): \$1,222,309 (excluding construction projects)
- Ending balance as a percentage of annual revenues (cash reserve): 33.23%

Sales Tax:

- Sales tax: \$1,424,888.56
- Variance from monthly projection: Negative -\$50,691.44 or -3.4%
- Use tax monthly reporting: \$241,189.94

These figures provide insights into the financial performance of the General Fund, the Mustang Improvement Authority, and sales tax revenue for the specified period.

AUDITOR FIELD WORK – The city auditors will be onsite starting October 12, 2026 to conduct fieldwork as part of the city's annual audit. Their activities will include:

- Interviewing staff
- Testing financial operations
- Reviewing documents and records
- Observing internal processes

The purpose of this fieldwork is to assess compliance and evaluate the accuracy and completeness of our financial reporting. The city's books were officially closed as of **September 30, 2026**, for the fiscal year ending **June 30, 2026**.

FIRE:

ACTIVITIES AND EVENTS - The following is a summary of current or recent activities and events at the Fire Department:

- Breast Cancer Awareness T-shirts - Mustang Fire Department limited edition Breast Cancer Awareness shirt sales have concluded. Through the orders placed, Mustang Fire Department was able to donate \$606 to a local citizen currently undergoing breast cancer treatment. Mustang Fire Department would like to thank all who ordered shirts to support Breast Cancer Awareness and to be part of assisting a local citizen.
- Veteran's Day T-shirts - Mustang Fire Department limited edition Veteran's Day shirts are still on sale. Please visit the City of Mustang website for more information and to place orders. All proceeds will go to support the Mustang High School JROTC program.
- Fill the Boot - Firefighters participated in the annual Labor Day Fill-the-Boot campaign to raise money for Muscular Dystrophy Association (MDA). This organization supports individuals with neuromuscular diseases. The department was able to raise \$6,986.00 through the support of the community, and we want to say, "Thank you", to all that helped support MDA!
- Public Information Basics - Members of the Mustang Fire Department attended L0105-Public Information Basics. This class was developed at the Emergency Management Institute located at the National Fire Academy and teaches public safety personnel the basics skills regarding public information. This was a free class put on at the local level by the Oklahoma Office of Homeland Security. This is also a required class within the Mustang Fire Department Professional Development Guide Book for promotion to the rank of Battalion Chief.
- OEM Disaster Recovery Workshop - Chief Carruth attended the Disaster Recovery Workshop in Purcell, Ok. This workshop is a requirement due to being a recipient of the FY25 Emergency Management Performance Grant (EMPG).
- Fire Prevention Month - Looking ahead, October is Fire Prevention Month, so members of the prevention team have been busy getting ready for their 2026 Fire Prevention Show Tour. The team will be presenting to elementary schools within the MPS district, as well as, presenting to our homeschool audience. Please see the attached document for times and locations. Also, don't forget about the fire prevention scavenger hunt at the Mustang Public Library and our smoke alarm challenges. Please monitor the City of Mustang website and follow Mustang Fire Department on social media for details. This year, as part of the smoke alarm challenges, each week Mustang Fire Department will be giving away a Nintendo Switch to the winner!

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- Unify Conference - Lt. Setliff attended the First Due - Unify Conference in Nashville, TN. This conference focused on expert-led workshops, understanding industry trends and insights in reporting/ management software, and networking with other First Due users. First Due is the department's reporting and management software, which is continuing to help the department become more accurate with reporting and more efficient with our management systems.

HUMAN RESOURCES:

EMPLOYEE ANNIVERSARIES – The following employees achieve important employment milestones with the City of Mustang during the month of September:

• Angela Wood	Finance	25 years
• Jeffrey Collins	Police	21 years
• Kathi Lowrance	Library	19 years
• Kelli Blissard	Parks & Rec	14 years
• Amber Torres	Parks & Rec	11 years
• Corinna Colbert	Library	10 years
• Derek Hunt	Police	8 years
• Sharon Lamkin	Library	8 years
• Todd Wisdom	Parks & Rec	7 years
• Jeremy Collinson	Police	6 years
• Kevin Parker	Police	5 years
• Caleb Leuschen	Parks & Rec	3 years
• Katelyn Busk	Parks & Rec	1 year
• Julia Taylor	Finance	1 year
• Morgan Curtis	Library	1 year

INFORMATION TECHNOLOGY:

MONTHLY TECHNOLOGY TIP – Have you ever visited a website and suddenly seen a warning saying your computer is infected, your antivirus has expired, or hackers have been detected on your computer? Don't panic—and don't click!

Many of these warnings are simply advertisements or browser notifications designed to look like legitimate Windows or antivirus alerts. Their goal is to scare you into clicking a link, downloading software, calling a fake support number, or entering personal information.

Watch for these warning signs:

- A webpage claims it has scanned your computer and found viruses.
- A warning tells you to call a phone number for Microsoft, Windows, or technical support.
- You're told to act immediately or your files or accounts will be lost.
- Multiple warnings suddenly appear in the corner of your screen.
- A website asks you to click **Allow** to prove you're human, continue to a website, or watch a video.

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What should you do?

- If you see a suspicious warning, **don't click anything inside the message**. Close the browser tab or window instead.
- If the warning won't close, press **Ctrl + Shift + Esc** to open Task Manager, select your web browser, and choose **End Task**.
- Remember: A website cannot perform an antivirus scan of your computer just because you visited it.
- If you're using a work computer and aren't sure whether a security warning is legitimate, contact IT before clicking it.

When a warning is trying to scare you into acting immediately, that's a good reason to stop and verify it first.

LIBRARY:

NOTICE - The library will be closing at 2 PM on Saturday October 24, 2026 for the building to prepare for Spooktacular. We apologize for any inconvenience and hope to see you at Spooktacular.

ADULT PROGRAMS AND ACTIVITIES – (Adults 18+) The following is a brief overview of current, upcoming, or recently offered Adult Programs and activities at the Library.

- Paperbacks & Playdates Book Club – Friday, October 2, 2026 at 10 AM. A low-pressure book club for stay-at-home parents. You are welcome to bring your children and we will have a play area set up. Theme/genre this month: Mystery/Horror/Thriller.
- Life on Pause – Tuesday, October 6, 2026 at 6 PM. Navigating perimenopause? Connect, share, and learn with other women.
- Let's Talk About It with the Brown Bag Book Club – Tuesday, October 20, 2026 at 11:30 AM. Bring your own lunch and discuss *Red Dirt: Growing up Okie* by Roxanne Dunbar-Ortiz. Dessert will be provided.
- Geeky Cauldron Book Club – Thursday, October 22, 2026 at 6 PM. A book club for adults who love reading Young Adult books. Limited copies of books are available at the library. This month: *The Darkness Greeted Her* by Christina Ferko.
- Crafternoon – Tuesday, October 20, 2026 at 1:00 PM & Saturday, October 17, 2026 at 1:30 PM. Come make a different craft with us each month.

ALL AGES EVENTS – The following is a brief overview of current, upcoming, or recently offered Family Programs and activities at the Library. Register online at mustangpubliclibrary.eventbrite.com

- Homeschool Hangout – Tuesday, October 13, 2026 at 10:30 AM. A casual space for homeschool families to connect, socialize, and hang out.
- Lego Club – Tuesday, October 13, 2026 at 4:30 PM & 6:00 PM. Get ready to build, build, build. Each month, tackle new challenges and unleash your creativity. This month's theme: Spooky.
- Boo Bash – Thursday, October 29, 2026 from 5 PM – 7 PM. Join us for this come and go Halloween-themed program. Craft, stories and more.

TEEN PROGRAMS AND ACTIVITIES – (Grades 6-12) The following is a brief overview of current, upcoming, or recently offered Teen Programs and activities at the Library. Events are on Thursdays at 4:30 PM unless otherwise noted. All supplies for programs are provided.

- Dungeons & Dragons: - October 1 & October 15, 2026. Take up a weapon and defeat various foes. Create your own character or utilize premade characters to join the campaign. Email sbarnard@cityofmustang.org if interested.
- Teen Kickback – October 8, 2026. Kick back and relax in the Teen Zone with games, snacks, crafts and more.
- The Teen Zone: - October 17, 2026 from 2:30 PM to 4:30 PM. Pop and Palette. Wear clothes that can get messy and come ready to relax and paint with step-by-step instruction from artist Anne Morales.
- Spooky Art – October 22, 2026. Create your own art based on your favorite spooky/horror books and movies and try to win a prize.

TWEEN PROGRAMS AND ACTIVITIES – (Grades 3-5) The following is a brief overview of current, upcoming, or recently offered Tween Programs and activities at the Library. Events are held on Mondays at 4:30 PM.

- Pearler Beads – October 12, 2026. Get artistic and make your own creations out of meltable beads.
- LEGO Reverse Engineering – October 26, 2026. Figure out how things are made in this fun S.T.E.M. program

ELEMENTARY PROGRAMS AND ACTIVITIES – (Grades K-2) The following is a brief overview of current, upcoming, or recently offered Elementary Programs and activities at the Library. Events are on Wednesdays at 4:30 PM.

- S.T.E.A.M. – October 7, 2026. Learn about chemical reactions and states of matter while watching our ghosts fly through the air.
- DIY Pumpking Drawstring Bags – October 14, 2026. Join us for a cute and functional fall craft.
- Book & Cook – October 21, 2026. Read some spooky books and make yummy pumpkin treat.
- Halloween Bingo – October 28, 2026. Play bingo with a spooky twist. Winners earn candy and book prizes.

INFANT, TODDLER, & PRESCHOOL PROGRAMS AND ACTIVITIES – Children will listen to stories, enjoy songs and rhymes, and/or participate in a craft activity. All programs take place in the education room of the library and require registration unless noted.

- Preschool Story Time – Mondays at 9:30 AM & 11:00 AM.
- Mother Goose – Wednesdays at 9:30 AM & 10:30 AM in the Banquet Hall
- Baby Goose – Thursday, October 1, 2026 at 10:00 AM.
- Preschool Fire Safety Program - Monday, October 5, 2026 at 10:00 A.M.
- Mother Goose at Night – Tuesday, October 27 at 5:30 PM.

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LIBRARY SERVICES - Services offered by the library: copying, faxing, printing, and computer use. The library also offers study rooms on a first come, first serve basis. Does your business need meeting space? The library's Education Room is available for a nominal fee. Contact Julie Slupe at jslupe@cityofmustang.org with any questions.

LIBRARY BOARD - The Library Board will meet Thursday, October 22, 2026 at 5:15 PM.

DISPLAY – Come see the Department of Rehabilitation display for the month of October.

PARKS:

DEPARTMENT ACTIVITIES – The following is a brief overview of activities occurring within the Parks and Recreation Department:

- Junk in the Trunk – October 3, 2026 – This Community Yard Sale held at Mustang Town Center will be held from 8:00 AM to 2:00 PM at Mustang Town Center. 2 parking spaces can be rented for \$10 in order to ready your items for sale. Set up will begin at 6:30 AM, the morning of the sale and parking spaces will be assigned on a first come first serve basis.
- Flick or Treat – October 9, 2026 – Come hang out on the front lawn and watch our giant LED screen. Food trucks will begin serving at 6:00 PM and the featured film will be *Hocus Pocus* and begin at 7:00 PM.
- Spooktacular – October 24, 2026 – The Annual FREE Spooktacular event will be held from 5:30 – 8:00 PM. There will be over 50 carnival games with candy prizes, life-size Monopoly with prizes, Inflatables, Food Trucks, and more.

For information on all Parks and Recreation events, please go to
www.cityofmustang.org/o/parks

PARK PROJECTS – The following is a brief overview of projects going on throughout the city parks:

- Wild Horse Park
 - Splash Pad – October 1, 2026 – The Splash Pad will close for the season.
 - Karaoke for CASA – October 10, 2026 – Come out for an evening of fun on the front lawn from 6:00 – 10:00. There will be Karaoke, a Car Cruise, Food Trucks, Vendors, a Kids' Stage, and more. Every dollar raised helps Canadian County CASA advocate for abused and neglected children in our community. For more information go to <https://canadiancountycasa.org/news-events/news.html>
 - Run, White & Blue 5K Run – November 7, 2026 – The Canadian County GOP will host this 2nd annual just days before Veteran's Day so participants are encouraged to show their support by getting decked out in the red, white, and blue. Registration begins at 8:00 AM and the race begins at 9:00 AM. For more information go to <https://canco.gop/5k/>

RECREATION CENTER – The following is an overview of programs and activities offered at the Recreation Center:

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- Open Pickleball
 - Mondays 7:30 AM – 1:00 PM
 - Wednesdays and Fridays 7:30 AM - 1:00 PM
 - Sundays 1:00 – 5:00 PM
- Open Volleyball
 - Youth Volleyball - Tuesdays 4:00 - 7:00 PM
 - Adult Volleyball – Thursdays 6:00 – 8:30 PM and Saturdays 9:00 AM – 2:00 PM
- Rock Wall – Hours
 - Mon – Fri 5:00 – 8:00 PM
 - Sat 9:00 AM – 5:00 PM
 - Sun 2:00 – 5:00 PM
- Personal Training
 - Personal Training sessions are available at the Recreation Center for \$30 per session. For an additional \$10, bring a buddy. Call 376-3411 to reserve a spot.
- Drop-in Childcare – Drop-in Childcare is offered for children from 6 months to 8 years of age at the Recreation Center with the purchase of an adult or family fitness pass. Please see the website for hours and prices. www.cityofmustang.org/o/parks
- Fitness
 - The Recreation Center offers a variety of fitness classes every day in the group fitness room! First time visitors are encouraged to try their first class free! Memberships offer reasonable rates based on individual needs and no contracts are required. Fitness instructors teach everything from yoga to hip hop.
 - The Recreation Center was visited 19,071 times during the month of September 2026.
 - Fitness Classes in September had 2,728 attendees.
 - Buns and Guns – This fitness class meets on Sundays in October at 2:00 PM. This class is free for all recreation center members and no registration is needed, just show up ready to sweat. This class will focus on arms and glutes. Please bring a yoga mat to class.

(NOTE: Children 13 years and under must be accompanied by an adult when entering the Recreation Center – no exceptions)

For information on schedules, passes, and rates, please go to www.cityofmustang.org/o/parks or call 405-376-3411.

ADULT PROGRAMS – The following is an overview of adult programming activities and services:

- Adult Activities
 - Mahjong – Every Monday at 10:00 AM and 5:30 PM – All adults who know how to play are welcome and just drop in and play. Mahjong lessons are available for those who would like to learn. Lessons are taught on a monthly basis and are \$40 per session. Registration is required for lessons.

- Diamond Art – October 19, 2026 – This free adult class (18+) will be a come and go event with this month's project being a beautiful fall leaf. Diamond Art is a relaxing craft that involves applying resin diamonds onto a color-coded, adhesive canvas to create a shimmering mosaic-style picture. No registration is required for this free class
- Estate Planning: Wills and Trusts – October 20, 2026 – All adults are invited to join this free seminar, presented by attorney Mary R McCann from Bedlam Law. It will cover basic education like the difference in wills, trusts, and powers of attorney as well as how to avoid the costly and slow probate and court process. Participants will understand how to name someone to make medical or financial decisions for them in case they are unable to and ask specific questions to get the answers they need. No registration is required.
- Yarn Pumpkin Craft – October 21, 2026 – All adults are invited to join in making this free craft at 9:30 AM. Participants will be taught how to use cardboard, yarn, and pipe cleaners to make adorable decorative pumpkins. There is no need to register and all supplies are provided.
- Mushroom Craft – October 27, 2026 – All adults are invited to make a free mushroom craft at 9:30 AM. Participants will take a variety of supplies including wine corks, nails, glass beads, paint, and wood to create a variety of cute fall inspired mushrooms. There is no need to register and all supplies are provided.
- Bunco – 1st and 3rd Monday of every month – Bunco will begin at 6:15 PM for anyone ages 18+. Cost is \$3 per person and pre-registration is not necessary. Bunco is a fast-paced, social dice game where players take turns rolling three dice to score points and win rounds. Beginners are welcome.
- Knitting & Crochet Lessons – This free class will be held every Thursday from 9:00 – 10:30 AM. Participants will need to provide their own supplies. All skill levels are welcome to attend. Beginners will be shown the basics and experienced participants can socialize and help with others in the class. For a list of supplies, please come to the class and speak to the instructor. Supplies will vary depending on each individual project.

For more information about Adult Activities, please call 405-376-1297, email apatten@cityofmustang.org, or stop by the Active Adult Center's front desk.

- Active Adult Center 55+
 - Fall Party – October 13, 2026 – All adults are invited to this free event. This come and go event will run from 9:30 – 11:30 AM featuring crafts, dessert from Sand Sage of the Highlands at 10:00 AM, entertainment by Patti Harrell from 10:30 – 11:30 AM, and a costume contest at 11:30 AM sponsored by Bob Hand. There will be cash prizes of \$50, \$30, and \$20 for the top 3 winners. Thanks, Bob, for sponsoring the costume contest every year!
 - AARP Drivers Safety Course – October 14, 2026 – This event be held from 8:00 AM to 3:30 PM. This course teaches drivers how to drive safely and confidently. It is designed for drivers ages 50 and above. This is a classroom course only, with no driving or written tests. Some insurance companies offer discounts for completing the course. Cost is \$20 for AARP members and \$25 everyone else. Fees are paid to the instructor the day of the course. Registration is required.

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- Free Medicare Seminars – The Active Adult Center will continue hosting a variety of information seminars regarding Medicare through December. These informational sessions will be offered by a variety of Medicare companies. For a list of dates please email apatten@cityofmustang.org or call 405-376-1297.
- Cards! Cards! Cards! – Love to play cards? Every afternoon beginning at noon, card games get into full swing. If you don't know how we will teach you. Our favorite card game is called Hand and Foot and is a form of Canasta. It is free to play and you can drop in on any week day.
- Aging Services Food Service serves lunch for ages 60+, with a suggested \$3.00 donation. To reserve a meal, contact Aging Services at 405-376-9874. Meal reservations are due the business day before, by noon. Copies of the lunch menu are available in the Active Adult Center.
- In September 2026, the Active Adult Center served 1,122 people for lunch provided by Aging Services.
- This month 3,418 Active Adults participated in a variety of activities including music, games and group activities. For a calendar of activities, stop by the Active Adult Center 55+ front desk.

For a complete list of programs and activities at the Active Adult Center 55+ go to www.cityofmustang.org/o/parks/page/active-adult-center or email Ashley at apatten@cityofmustang.org or call 405-376-1297 for more information.

YOUTH AND FAMILY PROGRAMS – The following is a brief overview of youth and family programs and services:

- Fall Break Mini Camp – October 14 - 20, 2026 – School is out, so hang out with Mustang Parks and Recreation at Mini Camp. Camp will open from 7:30 AM to 5:45 PM for ages 4 to 11 years old and is only \$125 per child. There will be snacks, arts & crafts, fun games, and outdoor activities (weather permitting). Don't forget to bring water bottles, peanut free lunch, and sunscreen both days.
- Parent's Night Out – October 17, 2026 – Kick off the spooky season by registering the kids for Parent's Night Out: Costume Party. Enjoy a night to yourself, while we watch the kids. Register now for only \$25 per child which includes pizza, snacks and themed games and activities. Drop off will start on 6 PM to 6:30 PM and pick up from 9:30 PM to 10 PM. Space is limited and pre-registration is required.
- Pumpkin Decorating – October 21, 2026 – Get ready for Halloween by coming to decorate pumpkins with cutest sticker faces at 11:00 AM or 6:00 PM. Pumpkin Decorating is a come and go event for ages 2 to 8 years old. Registration is only \$7 per child with all supplies provided including the pumpkin.

SPORTS COMPLEX AND FACILITIES – The following is a brief overview of the sports complex and facilities:

- Mustang Youth Baseball and Softball
 - Mustang Youth Sports baseball and softball fall league will end on October 13, 2026.
 - October 3 – 4, 2026 – Mustang Youth Sports will host the Play 4 Pink baseball and softball tournament.

- October 31 – November 1, 2026 – Mustang Youth Sports will host the Spooktacular baseball and softball tournament.
- Adult Sports
 - Adult slow-pitch fall league will finish on October 18, 2026.
 - Signups are open for the 15th Annual Major Wood Tournament on November 7, 2026.

For more information about sports go to www.cityofmustang.org/o/parks or email Blake Dickson at bdickson@cityofmustang.org

AQUATIC CENTER – The following is a brief overview of upcoming programming and events at the Aquatic Center:

- Aquatic Center – 2026 Season – The Mustang Aquatic Center saw just over 35,000 people come through the gates from Memorial Day to Labor Day of the 2026 Summer Season. Thanks for another great season and see you next year!

For more information on any of the upcoming events and activities, please check out the city website at www.cityofmustang.org/o/parks, call 376-3411, or follow Mustang Parks & Recreation Special Events on Facebook at www.facebook.com/mustangokparks

POLICE:

PERSONNEL - The following is a brief overview of personnel transitions within the Police Department:

- Brookelyn “Brooke” Smith is progressing well in our Dispatch Training.
- Recruit David Sebring continues to progress well in his Field Training.
- Recruit Mitch McNamara completed his Field Training Program and has been given his assignment in Patrol.
- Xochitl Montez joined our Animal Welfare Center as our newest Kennel Tech, and is currently going through the training program with members of our staff.

TRAINING - The following is a brief overview of training occurring within the Police Department:

- Lt. Daniel Drake attended the Oklahoma Threat Liaison Officer “TLO” course for Oklahoma Counter Terrorism Center in Edmond, Oklahoma
- Capt. John Gibson attended the second class of OMAG’s Law Enforcement Liability Avoidance Course.
- Sgt. Zach Abdelhadi graduated from the Oklahoma State Bureau of Investigation’s Criminal Investigation Academy in Oklahoma City. Sgt. Abdelhadi earned top honors on the gun range winning the “Top Shooter” award, and he finished second in competing for the top Academic Award.
- Lt. Seth Roecker and Lt. Derek Hunt attended the Federal Bureau of Investigation’s Supervisor Leadership Institute in Norman, Oklahoma.
- Sgt. Ben Brauer is assisting as an instructor for the Firearms Course in the Metro Tech Basic Peace Officer Course in Oklahoma City.
- Lt. Jeremy Collinson completed the Oklahoma Bureau of Narcotics’ Basic Narcotics Investigator Course in Oklahoma City.

SPECIAL PROJECTS – The following is a brief overview of special projects performed by department personnel within the last month:

- The department is continuing enhanced traffic enforcement shifts, as a part of the Oklahoma Highway Safety Office's Traffic Safety Grant. We will soon begin next year's grant work which will focus on impaired driving enforcement.
- The department assisted the Mustang Chamber of Commerce with the parade and the various other events during the celebration of the 50th Western Days.
- The Mustang Round-up Club Rodeo honored first responders during the annual Western Days event, in conjunction with the 25th anniversary of the tragic events that occurred on 9/11 of 2001.

MONTHLY POLICE STATISTICS – The August Call Report is attached to this report.

ATTACHMENTS:

1. EyeOnWater App Set Up Information Sheet
2. Fall Curbside Clean-Up Information Sheet
3. Community Development August Report
4. Code Enforcement August Report
5. Financial Reports for Period Ending August 31, 2026 and Sales Tax for September, 2026
6. Fire Prevention Month Show Schedule
7. Police Department Call Report for August 2026

The next City Manager's Report will be available on Friday, October 30, 2026.



Follow these simple instructions to see your water usage information online.

Visit <https://eyeonwater.com/signup> to create your online account. Enter your service or billing ZIP/postal code and your account number.

Click on the link in the email to verify your email address.

Enter your name and email address. Confirm the address, and then create and confirm a password. Passwords must be 8 to 16 characters long.

After clicking the link in your email, enter your email address and password to sign in.

Check your email for the verification message



CITY OF MUSTANG FALL CLEAN-UP



Thank You
for helping
keep Mustang
beautiful!

A convenient way to clear out bulky household items this October!

Fall cleaning season is here! The City of Mustang is pleased to provide fall clean-up service for our residential sanitation customers. Simply place eligible items neatly at the curb during the week before your scheduled clean-up day, and our sanitation crew will take it from there.

Your Fall Clean-up Schedule

If your regular trash day is:	Your clean-up day is SATURDAY:
TUESDAY	OCTOBER 3, 2026
THURSDAY	OCTOBER 10, 2026
FRIDAY	OCTOBER 17, 2026
MONDAY	OCTOBER 24, 2026



HELP US MAKE YOUR CLEAN-UP DAY GO SMOOTHLY

- Have all items at the curb **by 7:00 a.m.**
- You may begin placing items at the curb **one week before** your scheduled pickup.
- Place items **neatly together** and keep them separate from anything you do not want removed.
- Our crews make **one collection pass** per street, so having everything ready before 7:00 a.m. helps ensure your items are collected.
- Sanitation crews **cannot assist** with moving items from your home or property to the curb.

KEEP ITEMS YOU WANT TO KEEP AWAY FROM THE CURB



To prevent accidental pickup, please move basketball goals and other personal property away from the clean-up pile. Items placed at or near the curb may be mistaken for clean-up debris.

Please Note



- Polycarts (trash carts) will not be collected.
- Only eligible bulky items (not household trash or recyclables) will be collected.
- The City of Mustang or OEMA are not responsible for items placed at the curb.

Working together for
a cleaner, stronger community.

For Additional Information
Call 376-4521

CITY OF MUSTANG

FALL



CLEAN-UP



REGULATIONS

ALL Regulations must be followed.

If residents' debris does not comply with the specified regulations, it will not be collected. No notification will be provided. Loose debris, trash, or items placed next to mailboxes, fences, utility meters, or other structures will not be picked up!

- Refrigerators, freezers, and air conditioners will be accepted.
- Brush, tree limbs, lumber, decking, fence panels, etc., **must be cut to lengths of four (4) feet (or shorter) and bundled with rope or cord** to guarantee pickup.
- Flooring (of any kind) must be in 4'x4' bundles and tied.
- Jacuzzis, pools, etc. - must be cut to 4'x4' pieces.
- Small pieces of materials must be in containers.
- Break down empty cardboard boxes.
- **No** pieces of concrete, rocks, or bricks.
- **No** construction or demolition materials.
- **No** dead animals.
- **No** large tree stumps - must be cut to 4' length x 12" dia.
- **No** hazardous materials: batteries, paints, tires, oils, or liquid substances.

Thank You
for helping
keep Mustang
beautiful!

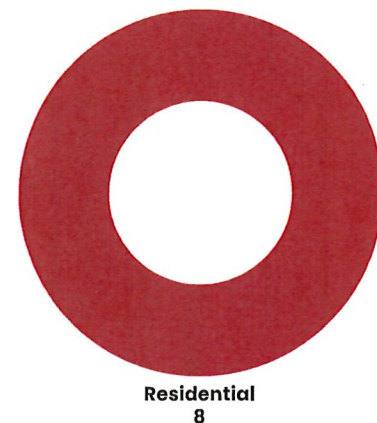
August 2026



Permits & Licensing

Residential		From Previous Month	
● Building Permits	8	▲	100%
Commercial			
● Building Permits	0	▼	100%
Trade Permits			
● Trade Permits	27	▼	28%
Other Misc. Permits			
● Other Misc. Permits	13	▼	27%
Total Inspections			
● Total Inspections	222	▲	5%
Permit Fees			
● Permit Fees	\$36,081.45	▲	111%
License Fees			
● License Fees	\$3,383.00	▼	40%
Total Dept. Fees			
● Total Dept. Fees	\$43,559.45	▼	30%

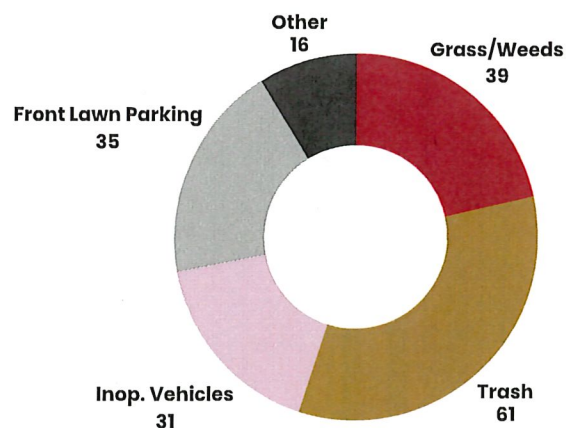
New Construction Permit Tracking



Code Enforcement Violations

		From Previous Month	
● Grass/Tall Weeds	39	▼	54%
● Trash	61	▲	205%
● Inoperable Vehicles	31	▲	244%
● Front Lawn Parking	35	▲	250%
● Other	16	▲	166%
● Illegal Signs Pulled	196	▲	4%

Code Violation Types





City of Mustang
Code Enforcement Log
AUGUST 2026

DATE	ADDRESS	GRASS COMP.	TRASH COMP.	INOP VEH.	PARKED ON FRONT LAWN	OTHER COMPLAINTS	ACTION	DATE COMPLETED
8/3/2026	327 W HWY 152					ITEMS DROPPED AT BACK DOOR	NO VIOLATION	8/4/2026
8/3/2026	1208 N WISTERIA TERR						SENT TO ANIMAL CONTROL	8/4/2026
8/3/2026	1418 N SARA RD						NO VIOLATION	8/3/2026
8/3/2026	2228 E BROOK TER	1					LETTER TO OWNER	8/26/2026
8/3/2026	2207 E FRONTIER TER	1	1				LETTER TO OWNER	CLEANING
8/3/2026	1738 E FRONTIER TER	1					LETTER TO OWNER	8/14/2026
8/3/2026	306 N COUNTRY CLUB TER	1	1		1		LETTER TO OWNER	8/26/2026
8/3/2026	406 N LAKESIDE TER	1					LETTER TO OWNER	8/26/2026
8/3/2026	330 LAKESIDE TER	1					LETTER TO OWNER	8/14/2026
8/3/2026	931 W JOHNATHAN WAY	1					LETTER TO OWNER	8/14/2026
8/4/2026	418 W HILLCREST DR	1					LETTER TO OWNER	8/14/2026
8/4/2026	421 W JUNIPER DR		1				LETTER TO OWNER	8/14/2026
8/4/2026	425 W JUNIPER DR	1					COULD NOT SEE IN BACK YARD	8/5/2026
8/5/2026	627 N EDGEWOOD TER		1				LETTER TO OWNER	8/18/2026
8/7/2026	421 W JUNIPER DR	1					LETTER TO OWNER	8/14/2026
8/10/2026	606 W PERRY DR		1				LETTER TO OWNER	8/23/2026
8/10/2026	1304 S GRACE DR	1	1				FOUND NO VIOLATIONS	8/10/2026
8/10/2026	1500 S LOCUTS LN					OVERHANGING LIMBS	NOT IN VIOLATION	8/18/2026
8/10/2026	652 W FORSTER DR					ROOSTER	SENT TO ANIMAL CONT.	8/10/2026
8/11/2026	202 S OWEN	1	1				LETTER TO OWNER	8/21/2026
8/12/2026	713 N WESTCHESTER WAY		1				HAS BEEN REMOVED	8/12/2026
8/12/2026	217 W STRAUSBURG WAY		1				LETTER TO OWNER	8/21/2026
8/12/2026	905 N KIRK WAY			1			LETTER TO OWNER	8/19/2026
8/12/2026	1010 W RIDGECREST WAY			1			LETTER TO OWNER	8/24/2026
8/12/2026	931 W PRAIRIE WIND WAY		1				LETTER TO OWNER	
8/12/2026	1121 W GLADYS WAY		1				LETTER TO OWNER	8/19/2026
8/12/2026	1021 W KYLE WAY		1	1			LETTER TO OWNER	8/24/2026
8/12/2026	1029 W KYLE WAY		1				LETTER TO OWNER	8/19/2026
8/12/2026	1118 W KYLE WAY		1				LETTER TO OWNER	8/24/2026
8/12/2026	943 W CHURCHILL WAY					TOO MANY TRAILERS	LETTER TO OWNER	8/24/2026
8/12/2026	927 W RIDGECREST WAY		1				LETTER TO OWNER	8/24/2026
8/12/2026	318 W WINDSOR WAY		1				LETTER TO OWNER	8/24/2026
8/12/2026	1041 W WINDSOR WAY	1			1		LETTER TO OWNER	SUMMONS
8/12/2026	1047 W WINDSOR WAY		1				LETTER TO OWNER	8/19/2026
8/12/2026	1230 W HUNTINGTON WAY			1			LETTER TO OWNER	
8/12/2026	1231 W HUNTINGTON WAY				1		LETTER TO OWNER	8/19/2026



City of Mustang
Code Enforcement Log
AUGUST 2026

DATE	ADDRESS	GRASS COMP.	TRASH COMP.	INOP VEH.	PARKED ON FRONT LAWN	OTHER COMPLAINTS	ACTION	DATE COMPLETED
8/12/2026	301 N SHANNON WAY	1					LETTER TO OWNER	8/19/2026
8/12/2026	1224 W JOHNATHAN WAY			1			LETTER TO OWNER	9/2/2026
8/12/2026	1209 W GRIGGS WAY	1					LETTER TO OWNER	8/19/2026
8/12/2026	1305 W WHIPPOORWILL WAY			1			LETTER TO OWNER	8/24/2026
8/12/2026	606 N ROBIN WAY			1			LETTER TO OWNER	
8/12/2026	706 N ROBIN WAY			1			LETTER TO OWNER	8/24/2026
8/12/2026	716 N CARDINAL WAY				1		LETTER TO OWNER	8/19/2026
8/12/2026	1424 W WHIPPOORWILL WAY				1		LETTER TO OWNER	8/19/2026
8/12/2026	709 N CENTENNIAL WAY				1		LETTER TO OWNER	8/19/2026
8/12/2026	717 N BLUEBIRD WAY			1			LETTER TO OWNER	8/24/2026
8/12/2026	1335 W AGATE WAY				1		LETTER TO OWNER	8/19/2026
8/12/2026	400 N TOPAZ WAY			1			LETTER TO OWNER	8/24/2026
8/12/2026	1438 W ONYX WAY			1			LETTER TO OWNER	8/24/2026
8/13/2026	1915 W ROSE OAK DR				1		LETTER TO OWNER	8/24/2026
8/13/2026	732 S PLEASANT VIEW DR				1	3 TRAILERS IN BACK YARD	LETTER TO OWNER	8/24/2026
8/13/2026	519 S LAKEHOMA PLACE DR		1				LETTER TO OWNER	8/24/2026
8/13/2026	528 S LAKEHOMA PLACE DR		1	1			LETTER TO OWNER	8/24/2026
8/13/2026	724 S LAKEHOMA PLACE DR			1			LETTER TO OWNER	SUMMONS
8/13/2026	740 S LAKEHOMA DR				1		LETTER TO OWNER	8/24/2026
8/13/2026	723 S PLEASANT VIEW DR				1		LETTER TO OWNER	8/24/2026
8/13/2026	718 S LAKEHOMA DR			1		BRUSH	LETTER TO OWNER	SUMMONS
8/13/2026	548 S PLEASANT VIEW DR					2 TRAILERS IN DRIVEWAY	LETTER TO OWNER	8/24/2026
8/13/2026	1759 W LAKEAIRE DR				1		LETTER TO OWNER	8/24/2026
8/13/2026	1848 W LAKEPARK DR			1			LETTER TO OWNER	8/24/2026
8/13/2026	1312 S GRACE DR	1					LETTER TO OWNER	8/24/2026
8/13/2026	735 W DOWDEN		1				LETTER TO OWNER	9/14/2026
8/13/2026	1121 S OAKY DR	1					LETTER TO OWNER	8/24/2026
8/13/2026	628 W CARSON DR	1					LETTER TO OWNER	8/24/2026
8/13/2026	613 W CARSON DR	1		1			LETTER TO OWNER	SUMMONS
8/13/2026	612 W CARSON DR		1			BRUSH	LETTER TO OWNER	8/24/2026
8/13/2026	608 W CARSON DR				1		LETTER TO OWNER	8/24/2026
8/13/2026	601 W CARSON DR		1				LETTER TO OWNER	8/24/2026
8/13/2026	538 W CARSON DR				1		LETTER TO OWNER	8/24/2026
8/13/2026	529 W CARSON DR		1				LETTER TO OWNER	8/24/2026
8/13/2026	517 W CARSON DR				1		LETTER TO OWNER	8/24/2026
8/13/2026	509 W CARSON DR			1			LETTER TO OWNER	8/24/2026



City of Mustang
Code Enforcement Log
AUGUST 2026

DATE	ADDRESS	GRASS COMP.	TRASH COMP.	INOP VEH.	PARKED ON FRONT LAWN	OTHER COMPLAINTS	ACTION	DATE COMPLETED
8/13/2026	1008 S HIGHLAND DR				1		LETTER TO OWNER	8/24/2026
8/17/2026	407 E GREENWOOD LN						LETTER TO OWNER	SUMMONS
8/18/2026	616 S OWEN DR		1			POOL NO FENCE	LETTER TO OWNER	IN PROGRESS
8/18/2026	833 W PERRY DR						LETTER TO OWNER	8/31/2026
8/18/2026	830 W PERRY DR	1					LETTER TO OWNER	9/14/2026
8/18/2026	826 W PERRY DR	1					LETTER TO OWNER	8/31/2026
8/18/2026	746 W PERRY DR	1					LETTER TO OWNER	8/31/2026
8/18/2026	721 W PERRY DR		1				LETTER TO OWNER	SUMMONS
8/18/2026	717 W PERRY DR			1			LETTER TO OWNER	8/31/2026
8/18/2026	714 W PERRY DR	1	1				LETTER TO OWNER	8/31/2026
8/18/2026	632 W PERRY				1	3 TRAILERS	LETTER TO OWNER	8/31/2026
8/18/2026	512 W FORSTER DR		1				LETTER TO OWNER	8/31/2026
8/18/2026	624 W FORSTER DR		1				LETTER TO OWNER	8/31/2026
8/18/2026	623 W FORSTER DR		1				LETTER TO OWNER	8/31/2026
8/18/2026	627 W FORSTER DR		1				LETTER TO OWNER	8/31/2026
8/18/2026	752 W FOREST DR		1		1		LETTER TO OWNER	8/31/2026
8/18/2026	734 W JUNIPER CT DR		1				LETTER TO OWNER	8/31/2026
8/18/2026	751 W JUNIPER		1				LETTER TO OWNER	8/31/2026
8/18/2026	716 W LINDEN DR			1			LETTER TO OWNER	8/31/2026
8/18/2026	709 W LINDEN DR				1		LETTER TO OWNER	SUMMONS
8/18/2026	639 W LINDEN DR				1		LETTER TO OWNER	8/31/2026
8/18/2026	643 W LINDEN DR		1				LETTER TO OWNER	8/31/2026
8/18/2026	512 W LINDEN DR				1		LETTER TO OWNER	8/14/2026
8/18/2026	424 W LINDEN DR		1				LETTER TO OWNER	8/31/2026
8/18/2026	623 S WOODLAND DR		1				LETTER TO OWNER	8/31/2026
8/18/2026	711 S WOODLAND DR	1					LETTER TO OWNER	9/14/2026
8/18/2026	805 W ELDER DR	1			1		LETTER TO OWNER	8/31/2026
8/18/2026	422 S SHEPHERD DR	1					LETTER TO OWNER	8/31/2026
8/18/2026	428 S SHEPHERD DR	1					LETTER TO OWNER	8/31/2026
8/18/2026	623 W FOREST DR	1					LETTER TO OWNER	8/31/2026
8/18/2026	742 W PERRY DR	1	1				LETTER TO OWNER	8/31/2026
8/19/2026	409 S HIGHLAND DR	1					LETTER TO OWNER	8/31/2026
8/19/2026	712 S SHEPHERD DR	1	1		1		LETTER TO OWNER	SUMMONS
8/19/2026	605 S WOODLAND DR	1					LETTER TO OWNER	8/31/2026
8/19/2026	412 S WOODLAND DR		1				LETTER TO OWNER	8/31/2026
8/19/2026	422 W ELDER DR		1	1			LETTER TO OWNER	9/14/2026



City of Mustang
Code Enforcement Log
AUGUST 2026

DATE	ADDRESS	GRASS COMP.	TRASH COMP.	INOP VEH.	PARKED ON FRONT LAWN	OTHER COMPLAINTS	ACTION	DATE COMPLETED
8/19/2026	415 S HEIGHTS DR	1			1		LETTER TO OWNER	8/31/2026
8/19/2026	416 W FOREST DR		1				LETTER TO OWNER	8/31/2026
8/19/2026	427 W FOREST DR		1				LETTER TO OWNER	8/31/2026
8/19/2026	431 W GREENWOOD DR	1					LETTER TO OWNER	8/31/2026
8/19/2026	421 W FOREST DR		1				LETTER TO OWNER	8/31/2026
8/19/2026	347 W FOREST DR		1		1	2 TRAILERS IN FRONT DRIVEW	LETTER TO OWNER	SUMMONS
8/19/2026	515 S FOREST DR	1					LETTER TO OWNER	8/31/2026
8/19/2026	413 W HILLCREST DR		1			BRUSH	LETTER TO OWNER	8/31/2026
8/20/2026	705 S SHEPHERD DR				1		LETTER TO OWNER	9/14/2026
8/20/2026	718 S SHEPHERD DR	1			1		LETTER TO OWNER	9/2/2026
8/20/2026	1129 S SNYDER DR			1		POOL ONLY 4FT FENCE	LETTER TO OWNER	
8/20/2026	612 S LEWIS LN			1			LETTER TO OWNER	9/2/2026
8/20/2026	121 E DOWDEN LN	1	1				LETTER TO OWNER	9/2/2026
8/20/2026	218 E HILLCREST LN				1		LETTER TO OWNER	9/2/2026
8/20/2026	247 E HILLCREST LN				1		LETTER TO OWNER	9/2/2026
8/20/2026	711 S LINDEN CT LN		1				LETTER TO OWNER	9/2/2026
8/20/2026	725 S MEADOW LN			1			LETTER TO OWNER	9/2/2026
8/20/2026	609 S MEADOW LN		1				LETTER TO OWNER	9/2/2026
8/20/2026	601 E JUNIPER LN		1				LETTER TO OWNER	9/2/2026
8/20/2026	520 E LINDEN LN		1				LETTER TO OWNER	9/2/2026
8/20/2026	511 S POINTE					2 TRAILERS IN DRIVEWAY	LETTER TO OWNER	9/2/2026
8/20/2026	422 E MEADOW CT LN		1	1	1	BRUSH	LETTER TO OWNER	9/2/2026
8/20/2026	1031 S BROOKVIEW LN			1			LETTER TO OWNER	9/14/2026
8/20/2026	308 E BROOKVIEW CT LN		1	1			LETTER TO OWNER	9/14/2026
8/20/2026	315 E MOHR LN			1	1		LETTER TO OWNER	9/2/2026
8/20/2026	510 E MEADOW LN			1			LETTER TO OWNER	9/2/2026
8/21/2026	1037 W GRIGGS WAY		1				LETTER TO OWNER	SUMMONS
8/21/2026	518 S JONES LN		1		1		LETTER TO OWNER	9/2/2026
8/24/2026	548 S PLEASANT VIEW DR				1		LETTER TO OWNER	9/2/2026
8/26/2026	1433 W WHIPPOORWILL WAY				1		LETTER TO OWNER	9/14/2026
8/26/2026	717 N CARDINAL				1		LETTER TO OWNER	9/14/2026
8/26/2026	1015 W WINDSOR WAY		1				LETTER TO OWNER	9/14/2026
8/26/2026	1778 E RIDGEVIEW TER				1		LETTER TO OWNER	9/14/2026
8/26/2026	321 N CANADIAN TER		1	1			LETTER TO OWNER	SUMMONS
8/26/2026	505 N CANADIAN TER	1					LETTER TO OWNER	9/14/2026
8/26/2026	1721 E COTTONWOOD TER		1				LETTER TO OWNER	9/14/2026

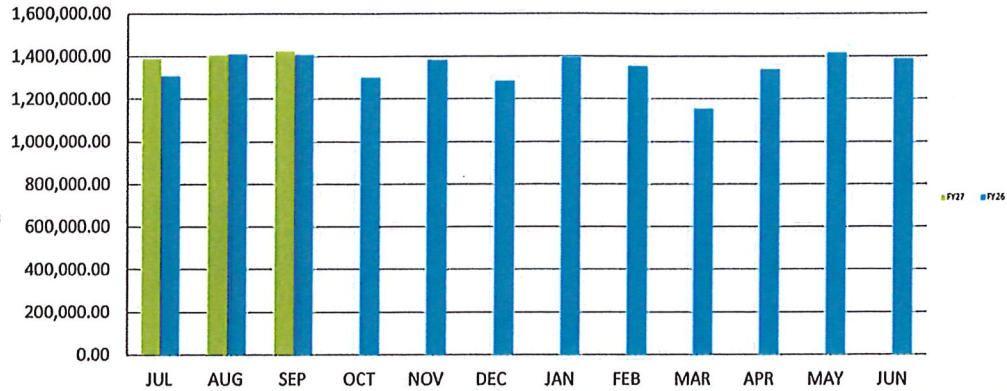


City of Mustang
Code Enforcement Log
AUGUST 2026

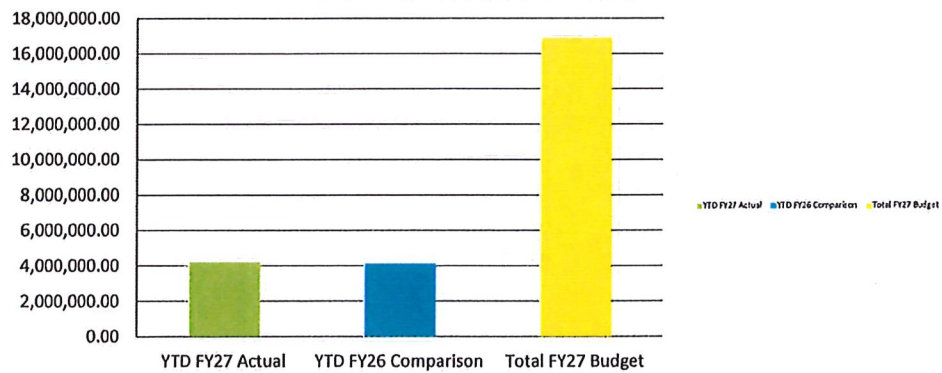
DATE	ADDRESS	GRASS COMP.	TRASH COMP.	INOP VEH.	PARKED ON FRONT LAWN	OTHER COMPLAINTS	ACTION	DATE COMPLETED
8/26/2026	534 W CARSON		1				LETTER TO OWNER	SUMMONS
8/26/2026	1907 E ENSEY		1				YELLOW TAG	9/4/2026
8/26/2026	2002 E HILLS TER			1			48 HR RED TAG	9/14/2026
8/28/2026	421 E MOBILE TER		1				LETTER TO OWNER	9/14/2026
8/28/2026	417 E MOBILE TER	1					LETTER TO OWNER	9/14/2026
8/28/2026	412 E RALEIGH TER		1				LETTER TO OWNER	9/14/2026
8/28/2026	304 E TWELVE OAKS TER				1		LETTER TO OWNER	9/14/2026
8/28/2026	328 E PLANTATION TER		1				LETTER TO OWNER	9/14/2026

Mustang's Tax Comparison September 2026

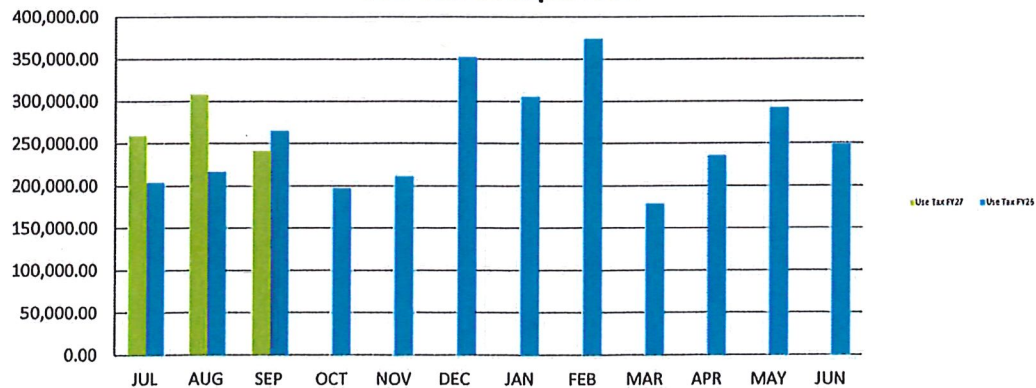
Sales Tax Comparison



Year-To-Date Sales Tax



Use Tax Comparison



CITY OF MUSTANG
GENERAL FUND
FISCAL YEAR 2026-2027
Statement of Revenues & Expenditures
As of August 31, 2026

	<u>MONTH TO-DATE</u>	<u>YEAR TO-DATE</u>	<u>BUDGET</u>	<u>PERCENT OF BUDGET</u>
REVENUES:				
Charges for Services	123,191	308,326	1,653,000	18.65%
Taxes and Franchise	1,913,130	3,642,959	21,794,000	16.72%
Licenses and Permits	15,817	70,479	382,300	18.44%
Fines	27,424	61,358	337,000	18.21%
Miscellaneous	99,344	154,217	993,810	15.52%
Reserved Carryover	-	-	9,300,000	0.00%
TOTAL REVENUES	<u>2,178,907</u>	<u>4,237,339</u>	<u>34,460,110</u>	<u>12.30%</u>
EXPENDITURES:				
Mayor and Council	11,137	26,236	104,005	25.23%
City Attorney	9,052	57,174	237,943	24.03%
Information Technology	12,600	28,686	214,835	13.35%
City Manager	90,028	215,028	1,531,662	14.04%
Library	40,665	86,706	653,192	13.27%
Parks and Recreation	98,804	219,933	1,533,110	14.35%
General Government	139,230	434,121	1,965,444	22.09%
Increase to Fund Balance	-	-	9,300,000	0.00%
Town Center	33,637	52,987	441,930	11.99%
Ball Complex	55,860	119,027	763,362	15.59%
Aquatics	54,846	124,201	500,551	24.81%
Finance	59,609	149,642	880,137	17.00%
Community Development	47,556	100,971	734,885	13.74%
Police	317,412	701,044	4,905,767	14.29%
Animal Welfare	18,770	42,295	413,750	10.22%
Hwy Safety Grant	2,916	4,994	5,385	92.74%
Support Services	57,388	113,360	937,675	12.09%
Fire	291,636	700,776	4,637,777	15.11%
Streets	20,122	29,020	263,100	11.03%
TOTAL EXPENDITURES	<u>1,361,266</u>	<u>3,206,201</u>	<u>30,024,510</u>	<u>10.68%</u>
REVENUES OVER EXPENDITURES	<u>817,640</u>	<u>1,031,138</u>	<u>4,435,600</u>	<u>23.25%</u>
TRANSFERS IN (OUT):				
Transfers in	740,082	1,471,038	12,964,400	11.35%
Transfers out	<u>(1,441,650)</u>	<u>(2,865,081)</u>	<u>(17,400,000)</u>	<u>16.47%</u>
TOTAL TRANSFERS	<u>(701,568)</u>	<u>(1,394,043)</u>	<u>(4,435,600)</u>	<u>31.43%</u>
NET CHANGE IN FUND BALANCE	<u>116,072</u>	<u>(362,905)</u>	<u>-</u>	
FUND BALANCE (GAAP Basis)				
Beginning Balance (Audited)		9,098,096		
Ending Balance		<u>\$ 8,735,191</u>		
FUND BALANCE (Budgetary Basis)				
Beginning Balance		11,541,093	8,000,000	
Ending Balance		<u>\$ 11,178,188</u>	<u>\$ 8,000,000</u>	

CITY OF MUSTANG
GENERAL FUND
FISCAL YEAR 2026-2027
Balance Sheet
As of August 31, 2026

Notes:

	YEAR TO-DATE	
ASSETS:		
Warrant Intercept	69	Warrant account for court
EV Charging Station	6,177	EV Charging Station Account
Cash	3,677,477	Cash on hand
Petty Cash	500	Discretionary funds for expenditures not sensible to process check
Cash on Hand	3,350	Cash drawers
Investments	5,341,798	Certificate of deposits
		Sales & use tax, and other intergovernmental shared revenues measurable at year-end.
Due from Other Governments	2,392,230	(Collectible within 60 days after 6/30)
		Franchise tax (alcohol, utilities, excise, motor vehicle, tobacco) revenue accruals
Franchise Tax Receivables	155,233	measurable at year-end
Municipal Court Receivables	1,070,010	Municipal court revenue (fines) accruals measurable at year-end
Inventory	84,999	Year-end inventory on-hand (office supplies, concessions-aquatic/ball fields, Silver Star)
Prepaid Expense & Other	-	Expense split between years
Other Receivables	-	Grant and miscellaneous accruals at year-end
TOTAL ASSETS	12,731,845	
LIABILITIES:		
Prepaid License & Permits	13,567	Prepayment of licenses/permits received by contractors (deferred revenue)
Warrant Intercept Program	(431)	60 day holding account
Accounts Payable	116,982	Money owed by City to its suppliers
Payroll Payable	346,323	Payroll deductions, tax expenses, and benefits owed
Deferred Revenue Court	985,856	Court revenue received yet judge has not ruled
Escrow Payable	9,152	Escrow holding for Symes Detention Pond
Escrow Payable	937	Escrow for Wildhorse Sidewalk
TOTAL LIABILITIES	1,472,386	
CAPITAL:		
Reserve for Encumbrance	83,444	Encumbrance recognized towards budget - Homeland (formerly Cash Savers) Incentive
Reserve for Encumbrance	399,056	Encumbrance recognized towards budget - Atwoods Incentive
Fund Balance	10,932,068	Fund Balance Equity
Will Close to Fund Balance	207,795	
TOTAL CAPITAL	11,622,364	
EXCESS REVENUES OVER EXPENSES:	(362,905)	Gain or Loss

CITY OF MUSTANG, OKLAHOMA
GENERAL FUND
TWO MONTHS ENDED AUGUST 31, 2026

		GENERAL FUND		% OF BUDGET
		BUDGET	YTD ACTUAL	
BEGINNING FUND BALANCE	Amount of unrestricted and unobligated cash and investments carried over from the end of the prior year.	\$ 8,000,000	\$ 9,098,096	
REVENUES		\$ 34,460,110	\$ 4,237,339	12%
EXPENDITURES		\$ (30,024,510)	\$ (3,206,201)	11%
REVENUES OVER (UNDER) EXPENDITURES BEFORE TRANSFERS		\$ 4,435,600	\$ 1,031,138	
TRANSFERS IN	Indicates the current budget, as amended, plans on spending more than it takes in; thereby, increasing the fund balance by the end of the fiscal year by this amount.	\$ 12,964,400	1,471,038	11%
TRANSFERS OUT		\$ (17,400,000)	(2,865,081)	16%
NET TRANSFERS		\$ (4,435,600)	\$ (1,394,043)	
INCREASE (DECREASE) TO BEGINNING FUND BALANCE		\$ -	\$ (362,905)	
ENDING FUND BALANCE		\$ 8,000,000	\$ 8,735,191	
ENDING BALANCE AS A PERCENTAGE OF ANNUAL REVENUES		16.87%	18.42%	

The end of August 2026 represents 16.67% of the fiscal year. This % is a basic measure of where the fund should be year to date compared to budget.

This represents the amount by which fund revenues exceed expenditures prior to net transfers (subsidies) from/to other funds.

This indicates the fund has received revenues and transfers to date that exceeds expenditures and transfers by this amount.

This amount reflects the uncommitted fund balance at the end of the month. This amount should never go below \$0 per State law.

This amount is considered the fund's unappropriated cash reserves. Fiscally prudent goal is to keep this amount at no less than 15-20% of annual revenues.

MUSTANG IMPROVEMENT AUTHORITY - OPERATING FUND
FISCAL YEAR 2026-2027
Statement of Revenues & Expenses
As of August 31, 2026

	MONTH TO-DATE	YEAR TO-DATE	BUDGET	PERCENT OF BUDGET
OPERATING REVENUES:				
Sales Tax	1,409,680	2,801,977	16,900,000	16.58%
Water	536,524	1,067,107	5,090,000	20.96%
Wastewater	235,771	475,847	2,830,000	16.81%
Sanitation	270,210	539,787	3,220,000	16.76%
Sanitation-Restricted	1,433	2,868	18,000	15.93%
Recycling	7,081	14,150	85,000	16.65%
Tree Limb Removal	1,162	3,040	20,000	15.20%
Ambulance	32,998	66,017	410,000	16.10%
Other fees	74,411	140,198	976,000	14.36%
Interest & other	34,087	94,637	650,050	14.56%
Reserved Carryover	-	-	12,000,000	0.00%
Auction Surplus	-	-	100	0.00%
TOTAL OPERATING REVENUES	2,603,358	5,205,627	42,199,150	12.34%
OPERATING EXPENSES:				
General Government	45,555	126,205	965,489	13.07%
Fund Balance Reserve	-	-	12,000,000	0.00%
Water	296,953	458,116	3,825,100	11.98%
Sewer	95,877	184,566	1,470,061	12.56%
Sanitation	140,098	286,195	1,862,000	15.37%
TOTAL OPERATING EXPENSES	578,483	1,055,083	20,122,650	5.24%
REVENUES OVER EXPENSES	2,024,875	4,150,545	22,076,500	
TRANSFERS IN (OUT)				
Transfers in	-	-	-	
Transfers out	(1,515,383)	(2,928,236)	(22,076,500)	13.26%
TOTAL TRANSFERS	(1,515,383)	(2,928,236)	(22,076,500)	13.26%
NET INCOME (LOSS)	509,492	1,222,309	-	
WORKING CAPITAL - Beginning Balance		12,799,034		
WORKING CAPITAL - Ending Balance		14,021,343		
2017 CONSTRUCTION LOAN				
Restricted Carryover (2017 Note)	-	-	640,000	0.00%
Expenditures of 2017 Projects	-	-	(640,000)	0.00%
TOTAL 2017 REVENUE NOTES	-	-	-	
2020 PROCEEDS AND EXPENDITURES				
Restricted Carryover (2020 Note)	-	-	500,000	0.00%
Expenditures of 2020 Projects	-	(271,469)	(500,000)	54.29%
TOTAL 2020 REVENUE NOTES	-	(271,469)	-	
2026A PROCEEDS AND EXPENDITURES				
Restricted Carryover (2026A Note)	-	-	1,275,000	0.00%
Expenditures of 2026A Projects	-	-	(1,275,000)	0.00%
TOTAL 2026A REVENUE NOTES	-	-	-	
TOTAL NET INCOME (LOSS) - INCLUDES NOTES	509,492	950,840	-	

CITY OF MUSTANG
MUSTANG IMPROVEMENT AUTHORITY
FISCAL YEAR 2026-2027
Balance Sheet
As of August 31, 2026

Notes:

	YEAR TO-DATE	
ASSETS:		
Cash	5,721,511	Cash on hand
Depository Cash	1,250	Cash in depository account (Imprest account)
		2017 construction fund (project account) - EOC construction (partial), upgrade dispatch system, public safety vehicles/equipment, widening Sara Rd, 89th widening (partial), overlay residential streets, splash pad, animal shelter, lighting (2) soccer fields, market place
2017 Construction Fund	643,373	
		2020 construction fund (project account) - Sewer lift station, bell filler press, sewer basin, sewer line project, arsenic treatment skids, county line water tower improvements and drainage projects
2020 Construction Fund	446,555	
2026A Construction Fund	591,228	2026A promissory note (project account) - AMI Meter Project
Accounts Receivable	685,925	Utility services rendered to customers for payment
Unbilled Receivables - Audit	990,819	Utility accounts receivables earned at year-end and not yet received
Allowance for Doubtful Accounts	(18,583)	Allowance for uncollectible accounts receivable at year end
		Unapplied transactions on customer A/R waiting to be applied i.e. customer paying more than what is owed
A/R - Unapplied Credits	(53,065)	
Investments	7,120,785	Certificate of deposits
Property, Plant and Equipment	69,256,625	Long-term operating assets used by Authority. The City's capitalization threshold is \$5,000
Accumulated Depreciation	(32,386,377)	Represents the expired value of an asset
Construction In Progress	3,819,041	Costs of construction work, not yet recorded
Inventory	29,682	Year-end inventory on-hand (public works)
Prepaid Expense & Other	-	Expense split between fiscal years
Other Receivables	-	Grant and miscellaneous accruals at year-end
Deferred Outflow - ARO	2,539,800	GASB 83 - WWTP Retirement Obligation
TOTAL ASSETS	59,388,569	
LIABILITIES:		
Accounts Payable	500,572	Money owed by Authority to its suppliers
Asset Retirement Obligation	2,765,560	GASB 83 - WWTP Retirement Obligation
TOTAL LIABILITIES:	3,266,132	
CAPITAL:		
Fund Balance	55,171,596	Equity
TOTAL CAPITAL	55,171,596	
EXCESS REVENUES OVER EXPENSES:	950,840	

**CITY OF MUSTANG, OKLAHOMA
MUSTANG IMPROVEMENT AUTHORITY
TWO MONTHS ENDED AUGUST 31, 2026**

MUSTANG IMPROVEMENT AUTHORITY FUND			
	BUDGET	YTD ACTUAL	% OF BUDGET
BEGINNING FUND BALANCE	\$ 12,000,000	\$ 12,799,034	
REVENUES	\$ 42,199,150	\$ 5,205,627	12%
EXPENDITURES	\$ (20,122,650)	\$ (1,055,083)	5%
REVENUES OVER (UNDER) EXPENDITURES BEFORE TRANSFERS	\$ 22,076,500	\$ 4,150,545	
TRANSFERS IN	\$ -	\$ -	#DIV/0!
TRANSFERS OUT	\$ (22,076,500)	\$ (2,928,236)	13%
NET TRANSFERS	\$ (22,076,500)	\$ (2,928,236)	
INCREASE (DECREASE) TO BEGINNING FUND BALANCE	\$ -	\$ 1,222,309	
ENDING FUND BALANCE	\$ 12,000,000	\$ 14,021,343	
ENDING BALANCE AS A PERCENTAGE OF ANNUAL REVENUES	28.44%	33.23%	
2016, 2017, 2020, & 2026A RESTRICTED	\$ 2,415,000	\$ -	
2016, 2017, 2020 & 2026A PROJECT EXPENDITURES	\$ (2,415,000)	\$ (271,469)	
TOTAL NET INCOME (LOSS) - INCLUDES CONSTR NOTES	\$ 12,000,000	\$ 950,840	

Amount of unrestricted and unobligated cash and investments carried over from the end of the prior year.

The end of August 2026 represents 16.67% of the fiscal year. This % is a basic measure of where the fund should be year to date compared to budget.

This represents the amount by which fund revenues exceed expenditures prior to net transfers (subsidies) from/to other funds.

Indicates the current budget, as amended, plans on spending more than it takes in; thereby, increasing the fund balance by the end of the fiscal year by this amount.

This indicates the fund has received revenues and transfers to date that exceeds expenditures and transfers by this amount.

This amount reflects the uncommitted fund balance at the end of the month. This amount should never go below \$0 per State law.

This amount is considered the fund's unappropriated cash reserves. Fiscally prudent goal is to keep this amount at no less than 15-20% of annual revenues.

MONTHLY OPERATING STATEMENT

For the Month Ending August 31, 2026

Mustang Improvement Authority
1501 N. Mustang Road
Mustang, OK 73064

Operating Revenue:

Water sales	536,524
Wastewater treatment charges	235,771
Refuse and recycle sales	278,725
Tree Limb Removal	1,162
Ambulance	32,998
Other fees	74,411
Auction Surplus	-
TOTAL OPERATING REVENUE	<u>1,159,591</u>

Operating Expenses:

Operating & maintenance	235,975
General & administrative	232,038
Purchased water	110,470
Capital outlay	-
TOTAL OPERATING EXPENSES	<u>578,483</u>

NET OPERATING INCOME (LOSS)	<u>581,107</u>
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Non-operating income (expenses):

Interest income	25,323
Sales tax	1,409,680
Miscellaneous	8,764
Transfers In	-
TOTAL NON-OPERATING INCOME	<u>1,443,767</u>

NET INCOME BEFORE OPERATING TRANSFERS	<u>2,024,875</u>
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<u>Operating transfers out</u>	<u>1,515,383</u>
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NET INCOME (LOSS)	<u><u>509,492</u></u>
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Monthly Debt Payments: *Included in transfers

Oklahoma Water Resources Board - 2009	21,519
Revenue Note 2016	99,286
Revenue Note 2017	89,298
Revenue Note 2020	37,128
Revenue Note 2026A	49,470
TOTAL MONTHLY DEBT PAYMENTS	<u><u>296,701</u></u>

City of Mustang
Monthly Sales Tax Revenues
Five Year Comparison

	2026-2027	2025-2026	2024-2025	2023-2024	2022-2023
Jul	\$ 1,392,296.42	\$ 1,308,396.50	\$ 1,329,719.09	\$ 1,378,867.49	\$ 1,288,315.31
Aug	1,409,680.17	1,413,457.29	1,305,653.04	1,224,504.99	1,227,397.16
Sep	1,424,888.56	1,410,487.58	1,259,553.89	1,243,068.11	1,245,616.92
Oct		1,300,815.87	1,292,183.28	1,259,929.04	1,272,688.74
Nov		1,383,760.70	1,185,757.24	1,234,088.30	1,207,197.00
Dec		1,285,440.15	1,383,566.90	1,218,829.02	1,213,212.51
Jan		1,397,086.30	1,301,228.98	1,220,957.52	1,267,375.22
Feb		1,354,527.40	1,277,939.37	1,231,626.12	1,255,351.39
Mar		1,154,899.75	1,149,469.97	1,102,999.17	1,112,938.81
Apr		1,339,770.79	1,199,244.66	1,196,856.70	1,185,947.39
May		1,417,674.19	1,388,533.26	1,355,139.27	1,295,251.63
Jun		1,388,176.73	1,338,192.65	1,215,513.21	1,269,049.90
	<u>\$ 4,226,865.15</u>	<u>\$ 16,154,493.25</u>	<u>\$ 15,411,042.33</u>	<u>\$ 14,882,378.94</u>	<u>\$ 14,840,341.98</u>
Avg	1,408,955.05	1,377,447.12	1,284,253.53	1,240,198.25	1,236,695.17
% increase	2.29%	7.26%	3.55%	0.28%	9.08%
projected					
Increase	83,899.92	743,450.92	528,663.39	42,036.96	1,235,921.61

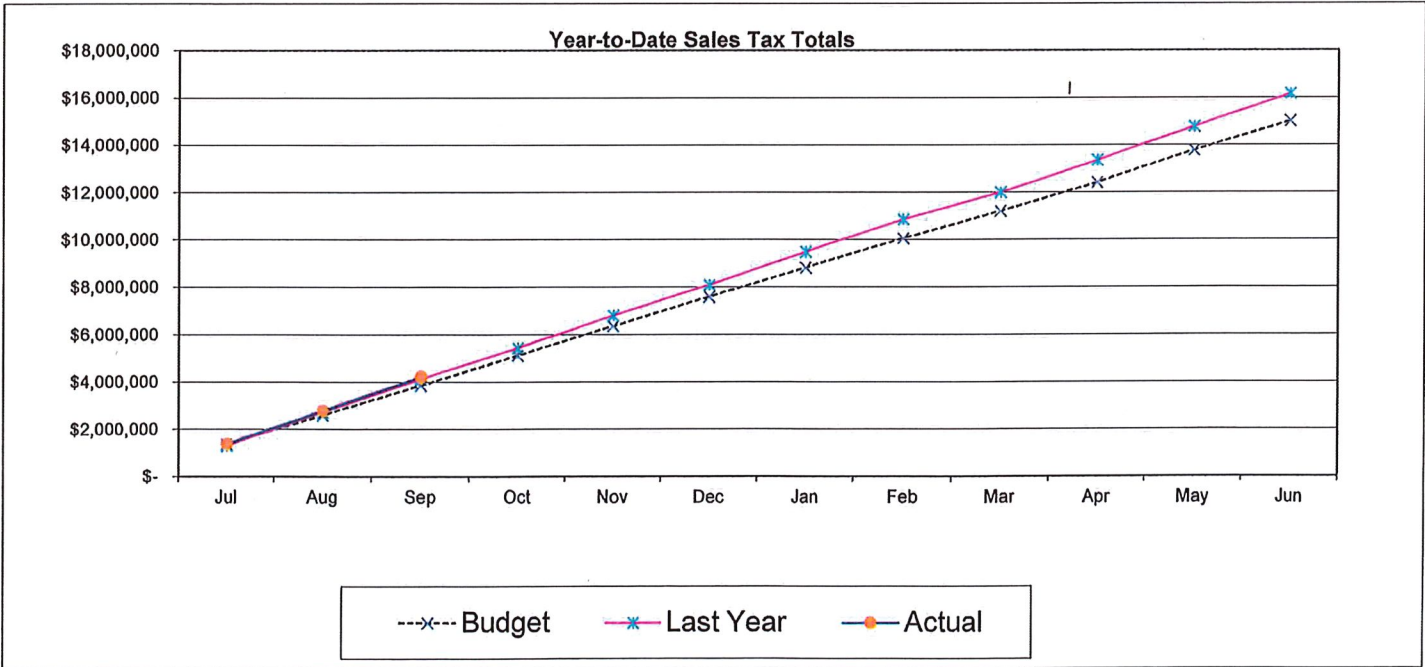
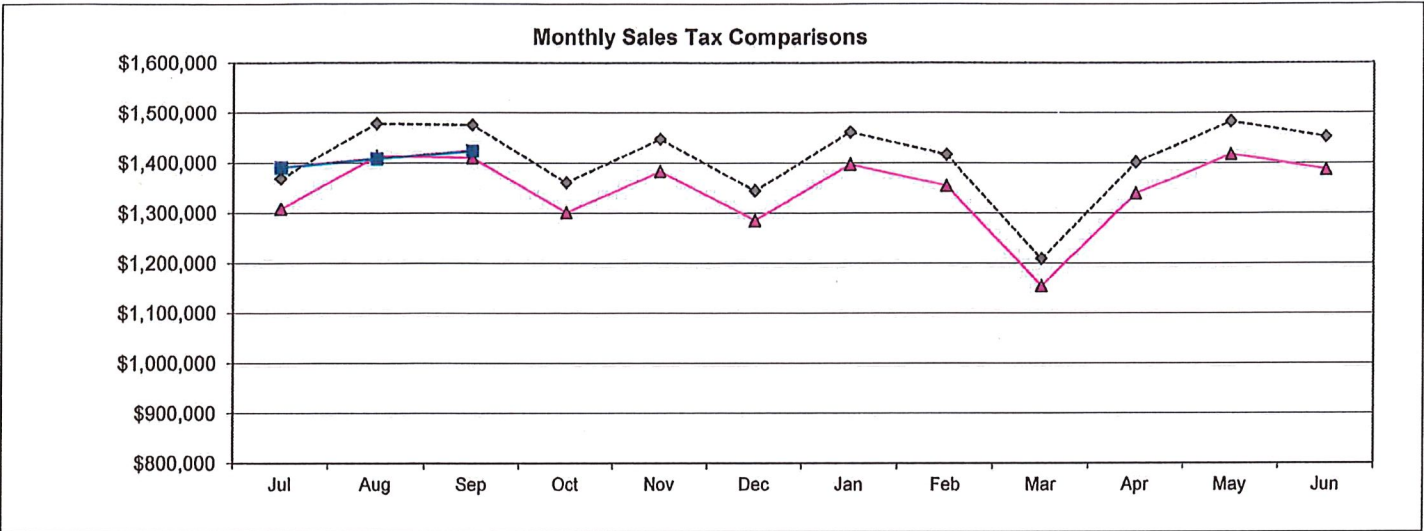
City of Mustang
Sales Tax Report
Budget to Actual Comparison
September 8, 2026

	Actual Collections		Budget Projections		Over (Under) Projection	
	Amount	Percent	Amount	Percent	Amount	Percent
Jul	\$ 1,392,296.42	8.2%	\$ 1,368,777.00	8.1%	\$ 23,519.42	1.7%
Aug	1,409,680.17	8.3%	1,478,686.00	8.7%	(69,005.83)	-4.7%
Sep	1,424,888.56	8.4%	1,475,580.00	8.7%	(50,691.44)	-3.4%
Oct						
Nov						
Dec						
Jan						
Feb						
Mar						
Apr						
May						
Jun						
Totals	<u>\$ 4,226,865.15</u>	<u>25.0%</u>	<u>\$ 4,323,043</u>	<u>25.6%</u>	<u>\$ (96,177.85)</u>	<u>-2.2%</u>
	Average					
	\$16,907,461		\$16,900,000			

City of Mustang
Sales Tax Report
Two Year Comparison
September 8, 2026

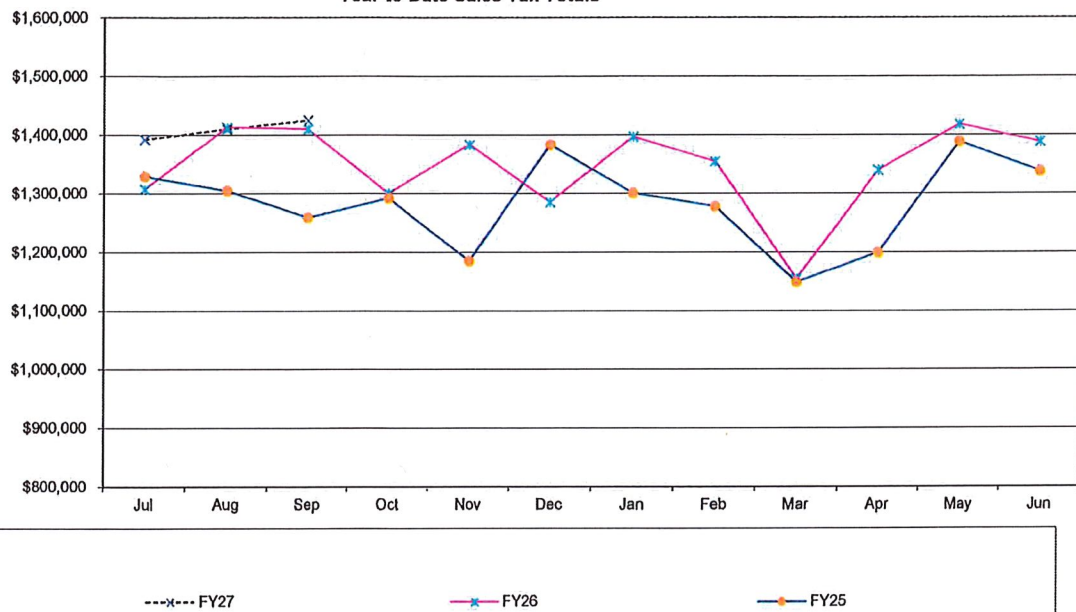
	Fiscal 2026-27		Fiscal 2025-26		Increase or (Decrease)	
	<u>Amount</u>	<u>Percent of Budget</u>	<u>Amount</u>	<u>Percent of Budget</u>	<u>Amount</u>	<u>Percent</u>
Jul	\$ 1,392,296.42	8.2%	\$ 1,308,396.50	7.7%	\$ 83,899.92	6.41%
Aug	1,409,680.17	8.3%	1,413,457.29	8.4%	(3,777.12)	-0.27%
Sep	1,424,888.56	8.4%	1,410,487.58	8.3%	14,400.98	1.02%
Oct						
Nov						
Dec						
Jan						
Feb						
Mar						
Apr						
May						
Jun						
Totals	<u>\$ 4,226,865.15</u>	<u>25.0%</u>	<u>\$ 4,132,341.37</u>	<u>26.7%</u>	<u>\$ 94,523.78</u>	<u>2.3%</u>
Budget 2027			Budget 2026			
\$ 16,900,000			\$ 15,500,000			

City of Mustang FY 2026-2027



City of Mustang

Year-to-Date Sales Tax Totals



City of Mustang
Monthly Use Tax Revenues
Five Year Comparison

	<u>2026-2027</u>	<u>2025-2026</u>	<u>2024-2025</u>	<u>2023-2024</u>	<u>2022-2023</u>
Jul	\$259,677.55	\$203,984.66	\$231,921.50	\$206,216.23	\$174,259.95
Aug	308,274.00	216,793.37	196,310.89	184,710.46	174,582.80
Sep	241,189.94	265,623.01	230,154.47	214,659.39	208,867.44
Oct		197,291.38	218,429.40	185,507.90	169,891.28
Nov		211,454.51	213,530.45	176,333.95	150,463.53
Dec		352,528.77	234,213.22	227,506.12	180,122.13
Jan		305,341.06	575,650.75	274,004.92	232,402.69
Feb		373,961.76	356,519.30	294,662.00	264,437.32
Mar		179,211.62	178,618.90	175,875.89	145,497.15
Apr		236,050.16	211,045.26	279,276.71	170,384.72
May		292,419.78	227,890.49	212,571.18	226,130.17
Jun		248,647.72	201,390.90	227,368.76	190,797.92
	<u>\$809,141.49</u>	<u>\$2,306,190.14</u>	<u>\$3,075,675.53</u>	<u>\$2,658,693.51</u>	<u>\$2,287,837.10</u>

Note: Fiscal Year 2027 Use Tax Budget is \$3,300,000

avg mo	\$269,713.83	\$256,942.32	\$256,306.29	\$221,557.79	\$190,653.09
% increase	4.97%	0.25%	15.68%	16.21%	10.23%

City of Mustang
 Use Tax Report
 Budget to Actual Comparison
 September 8, 2026

	Actual Collections		Budget Projections		Over (Under) Projection	
	Amount	Percent	Amount	Percent	Amount	Percent
Jul	\$ 259,677.55	7.9%	\$ 275,000	8.3%	\$ (15,322.45)	-5.57%
Aug	308,274.00	9.3%	275,000	8.3%	33,274.00	12.10%
Sep	241,189.94	7.3%	275,000	8.3%	(33,810.06)	-12.29%
Oct		0.0%				
Nov		0.0%				
Dec		0.0%				
Jan		0.0%				
Feb		0.0%				
Mar		0.0%				
Apr		0.0%				
May		0.0%				
Jun		0.0%				
Totals	<u>\$ 809,141.49</u>	<u>24.5%</u>	<u>\$ 825,000</u>	<u>25.0%</u>	<u>\$ (15,858.51)</u>	<u>-0.5%</u>
	AVG		BUDGET			
	3,236,566		\$ 3,300,000			



Oct 2nd Mustang Creek 9am & 10:20am

Oct 5th Homeschool show @ 10:00am

Oct 6th Mustang Elementary 9am & 10:20am

Oct 8th Mustang Centennial 9am & 10:20am

Oct 9th Mustang Riverwood 9am & 10:20am

Oct 12th Mustang Prairie View 9am & 10:20am

Oct 13th Mustang Valley 9am & 10:20am

Oct 21st Mustang Trails 9am & 10:20am

Oct 23rd Mustang Sunset Hill 9am & 10:20am

Oct 28th Mustang Lakehoma 9am & 10:20am



MUSTANG POLICE DEPARTMENT

Memorandum

POLICE MONTHLY STATS:

