Humble Independent School District
2026-27 Adopted Budget

		General Fund	Child Nutrition Fund	Debt Service Fund	Total
	Revenues:				
5700	Property Taxes and Other Local Revenue	$ 169,869,644	$ 10,221,520	$ 84,876,553	$ 264,967,717
5800	State Program Revenues	388,547,988	110,000	26,817,148	415,475,136
5900	Federal Program Revenues	1,670,000	20,268,392		21,938,392
	Total Revenues	$ 560,087,632	$ 30,599,912	$ 111,693,701	$ 702,381,245
	Expenditures:				
11	Instruction	345,164,359			$ 345,164,359
12	Instruction Resources and Media Services	2,147,330			2,147,330
13	Curriculum and Instructional Staff Development	21,215,846			21,215,846
21	Instructional Leadership	7,909,207			7,909,207
23	School Leadership	32,171,669			32,171,669
31	Guidance, Counseling and Evaluation Services	31,946,004			31,946,004
32	Social Work	263,340			263,340
33	Health Services	6,529,082			6,529,082
34	Student (Pupil) Transportation	15,306,047			15,306,047
35	Food Services		30,765,005		30,765,005
36	Co-curricular/Extra-curricular Activities	8,447,914			8,447,914
41	General Administration	14,449,971			14,449,971
51	Plant Maintenance and Operations	41,172,446	7,348,208		48,520,654
52	Security and Monitoring Services	10,567,493	35,000		10,602,493
53	Data Processing Services	9,451,130			9,451,130
61	Community Services	1,324,303			1,324,303
71	Debt Service	1,574,358		110,693,701	112,268,059
81	Facilities Acquisition and Construction	353,101			353,101
95	Payments to Juvenile Justice Education Pgm	378,999			378,999
97	Payments to Tax Increment Fund	7,019,434		1,000,000	8,019,434
99	Intergovernmental	2,035,975			2,035,975
	Total Expenditures	$ 559,428,008	$ 38,148,213	$ 111,693,701	$ 709,269,922
	Surplus	$ 659,624	$ (7,548,301)	$ -	$ (6,888,677)