

**JULIAN UNION HIGH SCHOOL DISTRICT
"EMPOWERING OUR STUDENTS TO SHAPE THE FUTURE"
GOVERNING BOARD REGULAR MEETING AGENDA**

DATE: September 10, 2026
TIME: Open Session 5:30 P.M.
Closed Session following the Open Session
PLACE: Julian Union High School District, Conference Room
1656 Highway 78, Julian, CA 92036

OPEN SESSION

CALL TO ORDER

MEMBERS: Katy Moretti, President
Brandon Fender, Vice President
Nori Chandler, Clerk
Britni Mushet, Member
Mike Charlonne, Member

PLEDGE OF ALLEGIANCE

PUBLIC COMMENT:

This is an opportunity for members of the public to address the Board. Presentations are limited to two minutes per person, per topic. **VISITORS NOTE:** *If you wish to speak, please complete a card identifying the topic and place it at the seat of the Board President before the meeting.*

ADOPTION OF AGENDA:

Approval and/or reorganization of the agenda. *(This will provide the Governing Board an opportunity to rearrange or make corrections to the agenda for special circumstances.)* Any Trustee wishing to pull an item(s) from the Consent Agenda should do so at this time.

APPROVAL OF MINUTES:

Regular Meeting of August 20, 2026

Page 4

REPORTS, AWARDS, AND RECOGNITION

1. Student Report
 - a. ASB - *Written report*
 - b. FFA - *No report*
2. Classified Report - *No report*
3. Certificated Report - *Written report*
4. Athletic Report - *Oral report*
5. Principal Report - *Oral report*
6. Superintendent/CBO Report - *Oral report: Unaudited Actuals*

Page 8
Page 8
Page 8
Page 8
Page 12
Page 12

PUBLIC HEARING AND PUBLIC COMMENT

This compliance with Education Code 60119, Sufficiency of Pupil Textbooks and Instructional Materials in each area, is consistent with the content and cycles of curriculum framework adopted by the State.

1. Approval of Resolution #26-27-14 Assurance of Sufficiency of Instructional Materials

Page 12

CONSENT AGENDA

All matters listed on the Consent Agenda are considered by the Board to be routine and may be enacted by the Board in one motion in the form listed below. Superintendent/Principal recommends approval of all Consent Agenda Items.

A. Business

- | | |
|---|---------|
| 1. Ratification of Warrants | Page 17 |
| 2. Approval of Purchase Orders | Page 18 |
| 3. Approval of Monthly Financial Report | Page 19 |
| 4. Approval of 2026-27 Arts, Music, and Instructional Materials Discretionary Block Grant Spending Plan | Page 32 |
| 5. Approval of Agreement with the Marin County Superintendent of Schools for the 2026-27 Community Engagement Initiative (CEI) Cohort VI (Year 2/2) | Page 35 |

B. School

- | | |
|--|---------|
| 1. Approval of Monthly Enrollment Report | Page 45 |
|--|---------|

GENERAL BUSINESS

A. Business

- | | |
|---|---------|
| 1. Ratification of Agreement between San Diego County Superintendent of Schools and Julian Union High School District for Cybersecurity Core Services | Page 46 |
| 2. Approval of Budget Development and Reporting Calendar for 2026-27 | Page 55 |
| 3. Approval of Unaudited Actuals for 2025-26 | Page 56 |
| 4. Approval of Resolution #26-27-15 Adopting the GANN Limit | Page 56 |
| 5. Approval of Resolution #26-27-17 Requesting Temporary Transfer of Funds | Page 62 |
| 6. Approval of Temporary Transfer Agreement | Page 66 |
| 7. Approval of Annual Subscription to Instructure | Page 70 |

B. Personnel

- | | |
|--|---------|
| 1. Approval of JUHSD 2026-27 Athletics, Coordinators, Advisors, & Volunteers | Page 75 |
| 2. Approval of Greg Ansley as Substitute Teacher | Page 76 |
| 3. Approval of Margarito Beltran as Substitute Teacher | Page 76 |
| 4. Approval of Mike Charlonne as Volunteer | Page 76 |

C. District

- | | |
|--|---------|
| 1. Second Reading and Approval of New and Updated Board Policies, Administrative Regulations and Exhibits:
BP 1240, AR 1240, AR 1312.4, E(1) 1312.4, E(2) 1312.4, BP 2110, AR 3517, E(1) 3517, E(2) 3517, BP 4100, BP 4111/4211/4311, AR 4112, AR 4112.5/4212.5/4312.5, E(1) 4112.5/4212.5/4312.5, AR 4112.6/4212.6/4312.6, BP 4112.9/4212.9/4312.9, E(1) 4112.9/4212.9/4212.9, BP 4200, AR 4200, AR 4212, BP 4300, AR 4300, BP 5131.4, AR 5131.4, BP 5141.4, AR 5141.4, BP 5141.75, BP 5142, AR 5142, BP 5145.6, E(1) 5145.6, BP 7110, BB 9200 | Page 77 |
| 2. Approval of Resolution #26-27-16 Board Authorization of Conflict of Interest Code | Page 77 |

ORGANIZATIONAL BUSINESS

A. Items for Future Board Meeting Agenda

1. Next Meeting October 15, 2026

CLOSED SESSION

- A. Public Employee Release/Resignation [§54957]: Instructional Aide
- B. Public Employee Appointment/Employment [§54957]: Special Education Consultant

OPEN SESSION

Report out of Closed Session: Public report of action taken (if any) in Closed Session in accordance with Government Code § 54957.1.

NEXT MEETING: October 15, 2026

ADJOURNMENT

In compliance with the American with Disabilities Act (AB3035; Ch. 300, Statutes of 2000), if you need special assistance, disability-related modifications or accommodations, including auxiliary aids or services, in order to participate in the public meetings of the District's governing board, please contact the District Office at (760) 765-0606, ext. 201. Notification by noon on Monday prior to the board meeting (72 hours) will enable the District to make reasonable arrangements to assure accessibility to this meeting. Upon request, the District shall also make available this agenda and all other public records associated with this meeting in appropriate alternative formats for persons with a disability. This meeting may be digitally recorded and if so, the recording will be kept in the District office for 30 days following this meeting. In compliance with Government Code section 54957.5, non-exempt writings that are distributed to a majority or all of the board in advance of a meeting, may be viewed at our website by clicking on the following link: www.juhsd.org, or at the scheduled meeting. In addition, if you would like a copy of any record related to an item on the agenda, please contact the District Office at (760) 765-0606, ext. 201.

**JULIAN UNION HIGH SCHOOL DISTRICT
“EMPOWERING OUR STUDENTS TO SHAPE THE FUTURE”
GOVERNING BOARD REGULAR MEETING MINUTES**

DATE: August 20, 2026
TIME: Open Session 5:30 P.M.
PLACE: Julian Union High School District, Conference Room
1656 Highway 78, Julian, CA 92036

President Katy Moretti called the meeting to order at 5:30PM.

MEMBERS: X Katy Moretti, President
X Brandon Fender, Vice President
X Nori Chandler, Clerk
X Britni Mushet, Member
X Mike Charlonne, Member (*arrived at 5:42 pm*)

OPEN SESSION:
The Pledge of Allegiance was led by President Moretti.

PUBLIC COMMENT:
Sonja Kodimer commented on the JHS Little Library program's intention to improve student relationships with books. Sonja thanks the community for book donations to the library.
Melissa Krogh commented on a thank you email from the Dark Sky Network for the use of the school grounds for their festival.

ADOPTION OF AGENDA:
Member Chandler moved to adopt the agenda. Motion seconded by Member Fender. Motion carried.
Ayes: Moretti, Fender, Chandler, Mushet
Noes: None
Absent: Charlonne
Abstain: None

APPROVAL OF MINUTES:
Member Chandler moved to approve the regular meeting minutes of June 18, 2026. Motion seconded by Member Fender. Motion carried.
Ayes: Moretti, Fender, Chandler, Mushet
Noes: None
Absent: Charlonne
Abstain: None

REPORTS, AWARDS, AND RECOGNITION

- A. Superintendent/CBO Report: Yvonne Fleet reported. Back to School Night on Sept 15. Working on closing and audit for 25-26. SPED program has been identified for an audit. New Cybersecurity program with SDCOE. Bond will be on the ballot as item J; no rebuttal was filed for the bond. Building a rebuttal for CDE's request to return grant funds issued in 23-24. Mr. Abraham is SPED Intern; Christine Sinatra will be case manager. Health benefits are increasing by 6-12%.
- B. Student Reports
 - a. ASB Report: None.
 - b. FFA Report: None
- C. Classified Report: None

- D. Certificated Report: Eli Moreno-Drew reported. New staff are building rapport and students are enjoying those classes. 6 students passed the AP US History Test. ASB enjoyed sales at the Dark Sky Festival.
- E. Principal/Athletics Report: Jack Larkin reported. Enjoyed the first few days of school. Introduced Yondr bags and Sustained Silent Reading (SSR) this year. Getting students to participate in sports. Upcoming fishing trip with Friends of Rollo.

CONSENT AGENDA

☒ Consent Agenda taken as one item in its entirety as presented.

Member Fender moved to approve Consent Agenda items:

Business: A.1. Ratification of Warrants; A.2. Approval of Purchase Orders; A.3. Approval of Monthly Financial Report; A.4. Ratification of MOU #3LU6L007 between Julian Union High School District and CAL Fire; A.5. Approval of Transportation Agreement between Julian Union School District and Julian Union High School District; A.6. Ratification of MOU with San Diego County Superintendent of Schools for or Desktop Support; A.7. Approval of MOA 7367, Amendment Number 03, between the County of San Diego Health and Human Services Agency and San Diego County LEAs for Foster Youth Transportation Assistance; A.8. Approval of AIG (Ag Incentive Grant) Application for 2026-27; A.9. Approval of MOU between Julian Union High School District and San Diego County Superintendent of Schools for Designated Subjects Credentialing Program.

School: B.1. Approval of Monthly Enrollment Report; B.2. Approval of Interdistrict Transfer Agreement with Coronado Unified School District.

District: C.1. Approval of Quarterly Uniform Complaint Report Summary.

Motion seconded by Member Charlonne. Motion carried.

Ayes: Moretti, Fender, Chandler, Mushet, Charlonne

Noes: None

Absent: None

Abstain: None

GENERAL BUSINESS

Member Chandler moved to approve the General Business item: Business A.1. Approval of 2026-27 Declaration of Need for Fully Qualified Educators.

Motion seconded by Member Charlonne. Motion carried.

Ayes: Moretti, Fender, Chandler, Mushet, Charlonne

Noes: None

Absent: None

Abstain: None

Member Charlonne moved to approve the General Business item: Business A.2. Approval of Resolution #26-27-13 Board Authorization to Teach Single Subjects 2026-2027.

Motion seconded by Member Mushet. Motion carried.

Ayes: Moretti, Fender, Chandler, Mushet, Charlonne

Noes: None

Absent: None

Abstain: None

Member Mushet moved to approve the General Business item: Business A.3. Ratification of Services for Emergency Septic Repair.

Motion seconded by Member Charlonne. Motion carried.

Ayes: Moretti, Fender, Chandler, Mushet, Charlonne

Noes: None

Absent: None

Abstain: None

Member Charlonne moved to approve the General Business item: School B.1. Approval of Overnight Field Trip: FFA Leadership Conference at the Antique Steam Museum in Vista, CA (Sept 11-12, 2026).

Motion seconded by Member Chandler. Motion carried.

Ayes: Moretti, Fender, Chandler, Mushet, Charlonne
Noes: None
Absent: None
Abstain: None

Member Mushet moved to approve the General Business item: Personnel C.1. Approval of Dustin Flack to Attend FFA Southern Region In-Service PD in Irvine, CA (Sept 17-18, 2026).

Motion seconded by Member Fender. Motion carried.

Ayes: Moretti, Fender, Chandler, Mushet, Charlonne
Noes: None
Absent: None
Abstain: None

Member Charlonne moved to approve the General Business item: Personnel C.2. Approval of Greg Ansley as Volunteer.

Motion seconded by Member Chandler. Motion carried.

Ayes: Moretti, Fender, Chandler, Mushet, Charlonne
Noes: None
Absent: None
Abstain: None

Member Chandler moved to approve the General Business item: District D.1. Second Reading and Approval of New and Updated Board Policies, Administrative Regulations and Exhibits: BP 1240, AR 1240, AR 1312.4, E(1) 1312.4, E(2) 1312.4, BP 2110, AR 3517, E(1) 3517, E(2) 3517, BP 4100, BP 4111/4211/4311, AR 4112, AR 4112.5/4212.5/4312.5, E(1) 4112.5/4212.5/4312.5, AR 4112.6/4212.6/4312.6, BP 4112.9/4212.9/4312.9, E(1) 4112.9/4212.9/4312.9, BP 4200, AR 4200, AR 4212, BP 4300, AR 4300, BP 5131.4, AR 5131.4, BP 5141.4, AR 5141.4, BP 5141.75, BP 5142, AR 5142, BP 5145.6, E(1) 5145.6, BP 7110, BB 9200.

Motion seconded by Member Fender. Motion carried.

Ayes: Moretti, Fender, Chandler, Mushet, Charlonne
Noes: None
Absent: None
Abstain: None

Member Chandler moved to approve the General Business item: District D.2. Approval to Delete Board Policy: BP 5141.7.

Motion seconded by Member Charlonne. Motion carried.

Ayes: Moretti, Fender, Chandler, Mushet, Charlonne
Noes: None
Absent: None
Abstain: None

CLOSED SESSION

President Moretti announced the closed session agenda items. The meeting convened into closed session at 6:04 P.M.

OPEN SESSION

The meeting reconvened into open session at 6:06 P.M. President Moretti reported: Action necessary.

A. Public Employee Appointment/Employment [§54957]: *Instructional Aide*.

The board discussed Michael Jones as Instructional Aide. The board voted to approve Michael Jones as Instructional Aide, Salary Plan 9, Grade 40, Step 15, \$23.64/hr.

Member Chandler moved to approve. Motion seconded by Member Fender. Motion carried.

Ayes: Moretti, Fender, Chandler, Mushet, Charlonne
Noes: None
Absent: None
Abstain: None

B. Conference with Labor Negotiators (Government Code section 54957.6), *Unrepresented Employee: Superintendent, Agency negotiator: Board President*

The board discussed an amendment to the Superintendent's contract. The board voted to approve the amendment to extend the Superintendent's contract by one year, with an updated term from July 1, 2026, through June 30, 2029.

Member Fender moved to approve. Motion seconded by Member Charlonne. Motion carried.

Ayes: Moretti, Fender, Chandler, Mushet, Charlonne
Noes: None
Absent: None
Abstain: None

ADJOURNMENT

Member Fender moved to adjourn at 6:08 PM. Motion seconded by Member Charlonne. Motion carried.

Ayes: Moretti, Fender, Chandler, Mushet, Charlonne
Noes: None
Absent: None
Abstain: None

Agenda: Reports, Awards, and Recognition

Topic: 1. Student Reports
a. ASB

Description ASB Report for September 2026

No report.

Agenda: Reports, Awards, and Recognition

Topic: 1. Student Reports
b. FFA

Description FFA Report for September 2026

No report.

Agenda: Reports, Awards, and Recognition

Topic: 2. Classified Report

Description Classified Report for September 2026

No report.

Agenda: Reports, Awards, and Recognition

Topic: 3. Certificated Report

Description Certificated Report for September 2026

Counselor-

Navarro:

- Schedule Change requests and finalization of balancing classes for the 1st trimester.
- Transcript evaluations for new students and students who are deficient in graduation credits.
- Transcript evaluation for 12th graders to ensure necessary graduation credits.
- Credit recovery enrollment with Edmentum for students who failed classes and those classes did not fit into their schedule this year.
- Concurrent enrollment at Palomar College is open for interested students.
- Planning for college, career, and armed forces visits.
- Ongoing counseling services for students.

Teachers-

Mr. Brown:

- **Video Production:** This month we are working on pre-production, such as character development, screenwriting and story boarding. We will cover camera angles towards the end of the month when we transition from pre-production to production.
- **Photography:** Photography students are working on portrait photography, especially since we will be taking student photos on the 1st. We will then move from portraits to landscape photography. Hopefully by the end of the month we will begin to use Photoshop to edit our photos.
- **Business Marketing:** Having covered basic marketing last month they have moved on to creating their own marketing campaign called CLEAN CAMPUS where they will go step by step creating an actual advertisement. The winning group will have their advertisement turned into a commercial by our video production class.
- **Yearbook:** Yearbook students are currently taking photos, and working on planning the specific pages they have each signed up to produce.

Mr. Flack:

- **Welding:** Students have completed their shop safety unit and are now studying the theory and fundamentals of shielded metal arc welding (SMAW). This week marked their first opportunity to operate welders and grinders independently with verbal guidance as they build skills and confidence. Many students are progressing quickly and have already expressed interest in learning additional welding processes and developing project ideas.
- **Small Engines:** Students have completed their safety and tool identification units. Our new Briggs & Stratton training engines, textbooks, and workbooks have arrived, and students were excited to begin working with them. We are gradually disassembling the engines, identifying components, exploring each system, and practicing proper tool use. Our first area of focus is the fuel system, particularly the carburetor and how it operates.
- **FFA:** We held our initial FFA informative meeting. Although attendance and interest was limited, continued classroom discussions have generated additional interest. We are working to recruit enough students to form an officer team and attend the section campout on September 11–12. Interest in FFA opportunities has been strongest in industrial arts, particularly welding projects.

Mrs. Miranda Fox:

- **Spanish 1:** Students are learning fundamental verbs, like ser, estar, gustar, ir, and tener. They have been learning how to conjugate and use these verbs in complete sentences. Students have also been using their creativity to create comic strips as well as create presentations about different hispanic cultures around the world.
- **Spanish 2:** Students have been exploring and practicing more specific grammar topics beyond just verb conjugation in different tenses. They have been learning things like how to use pronouns after prepositions, time passing phrases, and demonstrative adjectives. They have also been researching and comparing the cultures of different countries.
- **Algebra 2:** Students are wrapping up their unit on polynomial functions. Students have learned how to solve degree 2 and higher polynomial equations when y is zero.
- **Geometry:** Students just finished the similar figures topic where they were able to determine if figures were similar using theorems, calculate missing side and angle measures, and also apply their skills to

real world problems such as finding the height of a building when given its shadow and another shadow-height ratio.

Mr. Nolan Fox:

- **AP Chemistry:** After taking some time to slow things down and do a “crash course” of all the fundamentals of chemistry, students seem to be feeling much more confident and are successful learning their first set of complex, college level chemistry math. Today we reviewed percent composition and I taught them how to find the empirical formula of a substance, a process they experimentally perform next Tuesday (their first “real” lab of the year, which will be retained in their AP Chemistry Lab Notebooks.
- **Chemistry:** After a good deal of practice with atomic structure and drawing Bohr diagrams, we have moved onto differentiating between physical and chemical changes, with students completing a lab in which they conducted a variety of experiments. Up next we will begin looking at how and why ions form, as well as ionic compounds before moving onto metallic and covalent bonding.
- **Physics:** We are nearing the end of the introductory Motion unit, with students taking their first unit test tomorrow. Our next unit will be on Forces, wherein students will have the opportunity to construct a few different devices and analyze them using free body diagrams.
- **Biology:** Though this is my most challenging class because of the sheer number of students distributed among my 6 lab stations, things are going relatively smoothly with students already having learned about the various cell types and a general overview of organelles. We are now learning how to properly use the compound microscopes, along with preparing wet mounts. Once students master this tool, we will begin staining biological samples for microscope viewing and doing some focused labs on cell membranes, mitochondria, and chloroplasts before students take their first test.

Martin:

- **Junior English:** Juniors are reading a couple more articles on free speech before writing their first essay of the year. We are a little more than halfway through our first novel in our dystopian fiction unit—Ray Bradbury’s *Fahrenheit 451*.
- **AP Lit:** Students are engaging in regular Socratic discussions as we work through psychoanalytic theory and Toni Morrison’s *Song of Solomon*. They are also working through some poetry to help them prepare for the AP exam.
- **Personal Finance:** Students have completed units on behavioral economics and banking and are halfway through a unit on investing. Next, they will learn about credit, including the benefits and dangers of loans.
- **Robotics:** All students have working robots that can at least drive around the field at this point. They are now working on creating autonomous programs and adding articulation pieces such as claws and arms.
- **ASSETs:** Weightlifting (Massa) meets Tuesdays through Thursdays. English Language Learner Support (Arias) is offered on Tuesdays and Thursdays. Tutoring is offered by both English teachers on a daily basis (Moreno-Drew, Martin). Math and Science tutoring (Foxes) is offered on an appointment basis. Tabletop Gaming and Beyblades Clubs (Braun, Jones) meets daily. Open Studio (Kodimer) is offered starting 8/20 and will be available the following days: 8/22, 9/10, 9/17, 10/8, and 10/22. The robotics club (D. Martin, J. Martin) will begin meeting soon (waiting on the track schedule) and participated in the Dark Sky Festival. The Astronomy Club set up two telescopes at the Dark Sky Festival and was able to treat visitors to some fleeting views of the moon and some deep sky objects.

Moreno-Drew:

- **English 10-** This class is finishing their parts of speech unit and we will now be going into ethos, pathos and logos. As is tradition, we will be learning about the Newsies, watching the musical and then watching the ever-crucial documentary “Juan Likes Rice and Chicken.” If all goes well, we will finish this month starting Julius Caesar.
- **Creative Writing-** Every week we have a new assignment we are working on that will ultimately culminate into their final project which is a chapbook that each student will be able to have as a nice physical representation of their hard work in this class. We have worked on haikus, acrostic poems and a short story, we will move on to sonnets, villanelles, and more free-verse.
- **HONORS English-** I have made the executive decision to push “Volpone” back to after we read the three Shakespeare plays, even though Ben Jonson predates Shakespeare. We will be reading *Romeo and Juliet*, *Julius Caesar* and *the Tempest*. That will take up this entire month and will probably leak into October.
- **Drama-** We have finished up our “Drama” aspect where we watched two musicals and a play and had students watch each showing with a different aspect of theatre to look for: set design, lighting design, costumes, sound design and special effects. We will be transitioning to elocution and speech next week and then will start with the improv games.

Winterink:

- **Government:** This month, we move into political ideologies, the legislative branch, and the executive branch, in that order. We begin with ideology because it explains everything that follows: students place themselves on the political spectrum, examine where the major parties actually stand, and learn to separate a policy position from a party label. From there we turn to Congress, covering how a bill becomes law, how committees control what gets voted on, and how district maps are drawn and contested. We finish with the presidency, looking at the formal powers listed in Article II, the informal powers that have grown around them, and the constant tension between a president and a Congress that each claim to speak for the country. Election Watch continues throughout, with students tracking the November midterms and building toward their own predictions.
- **AP World History:** This month, we will finish Unit 1 and move into Unit 2, which we expect to complete by the end of September. Unit 1 closes with comparisons across the major regions students have studied, asking why societies facing similar problems around 1200 arrived at very different solutions. Unit 2 turns to the networks that connected those regions: the Silk Roads, the Indian Ocean trade, and the trans-Saharan routes, along with the Mongol empire that reshaped much of Eurasia. Students will trace how goods, technology, disease, and ideas traveled the same roads, and what that movement cost as well as what it built. Each unit will close with a short discussion connecting the material to events happening in the world today. Students will continue to develop their skills in critical reading, historical analysis, and written and oral communication.
- **PE:** This month, our activity units are soccer, field hockey, and handball, all chosen because they keep every student moving and require teamwork rather than individual athleticism. Students complete a practice fitness test every Wednesday that is not a minimum day, so they can track their own progress week to week, and Fridays are reserved for student choice. Health topics this month include avoiding dangerous drugs and substances, eating well, and getting enough sleep. We will also spend time on how dopamine, serotonin, and other brain chemicals respond to daily choices, so students understand why exercise, sleep, food, and screen time affect how they feel and function. The overall focus of this course is helping students build sustainable healthy habits they can carry well beyond high school.

Agenda: Reports, Awards, and Recognition

Topic: 4. Athletic Report

Description: Athletic Report for September 2026

Oral report.

Agenda: Reports, Awards, and Recognition

Topic: 5. Principal's Report

Description: Principal's Report for September 2026

Oral report.

Agenda: Reports, Awards, and Recognition

Topic: 6. Superintendent's Report

Description: Superintendent's Report for September 2026

Oral report.

Agenda: Public Hearing

Topic: A. Approval of Sufficiency of Instructional Materials

1. Approval of Resolution #26-27-14 Assurance of Sufficiency of Instructional Materials

Description: This is an annual resolution for the current 2026-27 school year. The assurance of sufficiency of instructional materials is to ensure every student has access to instructional materials that align with the State's frameworks and standards.

Recommendation: It is recommended that the Governing Board approve Resolution #26-27-14 Assurance of Sufficiency of Instructional Materials.

JULIAN UNION HIGH SCHOOL DISTRICT
RESOLUTION # 22-23-07
Assurance of Sufficiency of Instructional Materials

Whereas, the governing board of Julian Union High School District, in order to comply with the requirements of Education Code Section 60119 held a public hearing on September 10, 2026 at 5:30 p.m., which is on or before the eighth week of school (between the first day that students attend school and the end of the eighth week from that day) and which did not take place during or immediately following school hours, and;

Whereas, the governing board provided at least 10 days notice of the public hearing posted in at least three public places within the district that stated the time, place, and purpose of the hearing, and;

Whereas, the governing board encouraged participation by parents, teachers, members of the community, and bargaining unit leaders (if the district or county office has a bargaining unit) in the public hearing, and;

FOR A FINDING OF SUFFICIENT INSTRUCTIONAL MATERIALS:

Whereas, information provided at the public hearing and to the governing board at the public meeting detailed the extent to which textbooks and instructional materials were provided to all students, including English learners, in the district/county office of education, and;

Whereas, the definition of “sufficient textbooks or instructional materials” means that each pupil has a textbook or instructional materials, or both, to use in class and to take home, and;

Whereas, sufficient textbooks and instructional materials were provided to each student, including English learners that are aligned to the academic content standards and consistent with the cycles and content of the curriculum frameworks in the following subjects:

Board Approved Curriculum						
Classroom	Subject Area	Grade	District Course	Publisher/Year	Book	Adoption
2	English Language Arts	9	English 9	Pearson 2010	Literature, California, Grade 9	2010-11
2	English Language Arts	10	English 10	Pearson 2010	Literature, California, Grade 10	2010-11
1	English Language Arts	11	English 11	Pearson 2010	Literature, California, The American Experience	2010-11
1	English Language Arts	12	English 12	Pearson 2010	Literature, California, The British Experience	2010-11
5	Mathematics	9	Prealgebra	AoPS, Inc. 2011	Prealgebra (Art of Problem Solving)	2025-26
5	Mathematics	9	Algebra 1	Carnegie Learning 2022	MATHbook - Algebra I, Vol 1	2025-26
5	Mathematics	10-11	Geometry	Carnegie Learning 2022	MATHbook - Geometry, Vol 1	2025-26
5	Mathematics	10-11	Algebra 2	Carnegie Learning 2022	MATHbook - Algebra II, Vol 1	2025-26
3	Mathematics	12	Precalculus	Pearson 2024	Precalculus: Graphical, Numerical, Algebraic	2025-26
3	Science	9	Biology	Holt 2009	Modern Biology	2011-12
3	Science	10	AP Chemistry	Cengage 2020	Chemistry: An Atoms First Approach	2025-26
3	Science	10	Chemistry	Savvas 2021	Experience Chemistry	2025-26
3	Science	11	Physics	Savvas 2021	Experience Physics	2025-26
8	History/Social Science	11	US History	Savvas 2019	United States History: The Twentieth Century	2020-21
8	History/Social Science	10	World History	Savvas 2019	World History, The Modern World	2020-21
8	History/Social Science	12	Government	Savvas 2019	Magruder's American Government	2020-21
8	History/Social Science	12	Economics	Savvas 2019	Economics Principles in Action	2020-21
8	History/Social Science	10-11	AP World History	McGraw Hill 2019	Traditions and Encounters, 6th Ed.	2020-21
8	History/Social Science	10-11	AP US History	Beford 2023	Fabric of a Nation	2025-26
5	Spanish	9-12	Spanish 1	Houghton Mifflin Harcourt 2017	¡Avancemos!	2025-26
District Technology						
	All Classrooms (Teachers check out as needed)	9-12	ALL	Google	Chromebooks	8 carts based on class totals
10	All Subjects (as needed)	9-12	Computer Lab		Computer Stations	

Williams Science Lab Equipment Worksheet

District: **Julian Union High School District**

School: **Julian High School**

Date: **8/25/26**

The Williams legislation uses the term science "equipment", but does not define it. Dictionaries and science supply catalogs provide clarification of equipment vs supplies, with equipment being the larger, more durable items. The Oxford On-line Dictionary differentiates equipment from materials as follows: "Equipment is usually solid things, especially large ones. Materials may be liquids, powders or books, CDs, etc. containing information, as well as small solid items." With this in mind, the worksheet has been created to help schools determine if there is sufficient science lab equipment.

Course(s): Biology / Chemistry / AP Chemistry / Physics		
Room # 3	Max # of students per period: 22	# of lab stations: 6
Categories	List Equipment	Are there sufficient supplies and equipment for each student to participate in the required labs for this course?
General Glassware and tools		Yes ☒ No ☐
Chemicals and consumables	DO NOT COMPLETE	Yes ☒ No ☐
Lab Specific Materials available per lab station – such as magnets or dissecting trays, prepared slides, model sets or kits		Yes ☒ No ☐
Safety Equipment (for students, not storage; i.e. goggles)	22	Yes ☒ No ☐
Equipment available for each lab station (list major equipment such as balances and microscopes)		
Compound microscopes	22	Yes ☒ No ☐
Hot plates	6	Yes ☒ No ☐
Digital balances	22	Yes ☒ No ☐
Burette	6	Yes ☒ No ☐
Molecular model kits	22	Yes ☒ No ☐
		Yes ☐ No ☐
		Yes ☐ No ☐
		Yes ☐ No ☐
Larger Equipment not assigned to stations (such as a centrifuge, autoclave or large models)		
Spectrophotometer		Yes ☒ No ☐
		Yes ☐ No ☐
		Yes ☐ No ☐
		Yes ☐ No ☐
		Yes ☐ No ☐

Does this class qualify as a UC/CSU "D" laboratory science course? X Yes No

If Yes - Is there enough equipment to complete the labs necessary to meet the UC/CSU requirement for 20% of the instructional minutes to be dedicated to hands-on laboratory experiences? X Yes No

I certify that the information above is accurate,	
Department Chair Signature: <u> Nolan Fox </u>	Date: <u> 8/25/2026 </u>
Principal Signature: <u> Jack Larkin </u>	Date: <u> 8/25/2026 </u>

Therefore, it is resolved that for the 2026-27 school year, the Julian Union High School District has provided each pupil with sufficient textbooks and instructional materials aligned to the academic content standards and consistent with the cycles and content of the curriculum frameworks.

PASSED AND ADOPTED by the Governing Board of the Julian Union High School District at Julian, California, on the 10th day of September 2026 by the following vote:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

STATE OF CALIFORNIA)
) SS
COUNTY OF SAN DIEGO)

I, Nori Chandler, Clerk of the Governing Board of the Julian Union High School District of Julian, California, do hereby certify that the foregoing is a full, true, and correct copy of a resolution adopted by said Board at the regular meeting thereof at the time and place of vote stated, which resolution is on file and of record in the office of said Board.

Nori Chandler, Clerk of the Board

Agenda: Consent Agenda

Topic: A Business
1. Ratification of Warrants

Description: See below.

Recommendation: It is recommended that the Governing Board ratify the warrants.

Warrants issued by the District are required by law to be approved or ratified by the Board of Education.

Commercial Warrants issued for the period SEPT Meeting

Fund #/Name		
03/06 General	12014766-12014768	\$22,758.49
25-19 Capital Facilities		
40-00 Sp Res/Capital Outlay		\$ -
17-42 Special Reserve		\$ -

Student Body Warrants issued for the period SEPT MTG TBD

Payroll Warrants issued for the period of SEPT meeting \$ 17,587.28

Fund #/Name	Amount
03/06 General	

RECOMMENDATION:

Administration recommends that the Board approve and ratify the expenditure warrants as presented.

Clerk's Signature:

Date:

Warrants SEPT MTG							
Date	Reference	Remit Supp	Name 1	W Amount	Fund	Resource	Object
8/20/2026	12014766	0000000545	Sherwin-Williams Co	\$ 1,438.49	0100	0000000	9510000
8/20/2026	12014766	0000000545	Sherwin-Williams Co	\$ 1,438.49	0100	0000000	9510000
8/20/2026	12014767	0000000631	Adobe	\$ 1,420.00	0100	0000000	5300000
8/20/2026	12014768	M00275	MCKINLEY EQUIPMENT	\$ 900.00	0100	0000000	4300000
8/27/2026	12017278	DAVY08	DAVY ARCHITECTURE	\$ 19,000.00	0100	0000000	9510000

Agenda: Consent Agenda

Topic: A Business
2. Approval of Purchase Orders

Description: See below.

Recommendation: It is recommended that the Governing Board approve the Purchase Orders.

Purchase Orders

PO No.	PO Date	Supplier	Fund	Resource	Function	Object	Merchandise Amt	More Info
0000004736	8/15/2026	Adobe	0100	0000000	7100	5300000	\$ 1,420.00	Creative Cloud license
0000004737	8/15/2026	MCKINLEY EQUIPMENT	0100	0000000	8100	4300000	\$ 900.00	Elevator services

Agenda:	Consent Agenda
Topic:	A Business 3. Approval of Monthly Financial Report
Description:	See below.
Recommendation:	It is recommended that the Governing Board approve the Monthly Financial Report.

Report ID:MGLS8021
 Bus. Unit:04300--Julian Union High
 Ledger Grp:KK_DETAIL -- KK Detail
 Chartfields Criteria

PeopleSoft GL
 REVISED BUDGET SUMMARY REPORT
 For Fiscal Year and Budget Period 2027

Page No. 1
 Run Date 08/31/2026
 Run Time 19:05:29

Adjustment Periods : 998

<u>Fund</u>	<u>Resource</u>		<u>Goal</u>	<u>Func</u>	<u>Object</u>	<u>Site</u>	<u>Budget</u>	<u>Actuals</u>	<u>Encumbrance</u>	<u>PreEncumbrance</u>	<u>Remaining</u>	
0100	0000000	Unres.Res.	0000	2700	1300000	Cert Superv & Admin Salaries	000	75,360.00	9,316.66	93,166.60	0.00	-27,123.26
0100	0000000	Unres.Res.	0000	2700	3111000	STRS, Certificated Positions	000	6,000.00	1,779.48	13,335.87	0.00	-9,115.35
0100	0000000	Unres.Res.	0000	2700	3212000	PERS Classified Positions	000	4,500.00	0.00	0.00	0.00	4,500.00
0100	0000000	Unres.Res.	0000	2700	3312000	OASDI, Classified Positions	000	8,106.00	0.00	0.00	0.00	8,106.00
0100	0000000	Unres.Res.	0000	2700	3321000	Medicare Certificated Position	000	1,773.00	135.10	1,342.92	0.00	294.98
0100	0000000	Unres.Res.	0000	2700	3322000	Medicare Classified Positions	000	1,918.00	0.00	0.00	0.00	1,918.00
0100	0000000	Unres.Res.	0000	2700	3401000	Health & Welfare Benefits, cer	000	11,464.00	1,093.56	8,195.51	0.00	2,174.93
0100	0000000	Unres.Res.	0000	2700	3402000	Health & Welfare Benefits, cla	000	10,000.00	0.00	0.00	0.00	10,000.00
0100	0000000	Unres.Res.	0000	2700	3501000	State Unemployment Insurance,	000	5,867.12	4.66	43.32	0.00	5,819.14
0100	0000000	Unres.Res.	0000	2700	3502000	State Unemployment Insurance,	000	6,811.88	0.00	0.00	0.00	6,811.88
0100	0000000	Unres.Res.	0000	2700	3601000	Worker'S Comp Insurance, Cert	000	2,311.00	162.10	1,214.82	0.00	934.08
0100	0000000	Unres.Res.	0000	2700	3602000	Worker'S Comp Insurance, Class	000	4,026.34	0.00	0.00	0.00	4,026.34
0100	0000000	Unres.Res.	0000	2700	4300000	Materials And Supplies	000	1,300.00	0.00	0.00	0.00	1,300.00
0100	0000000	Unres.Res.	0000	2700	5200000	Travel And Conferences	000	8,200.00	0.00	0.00	0.00	8,200.00
0100	0000000	Unres.Res.	0000	2700	5200285	Mileage	000	5,637.00	0.00	0.00	0.00	5,637.00
0100	0000000	Unres.Res.	0000	2700	5300000	Dues And Memberships	000	9,000.00	12,181.47	2,500.00	0.00	-5,681.47
0100	0000000	Unres.Res.	0000	2700	5800000	Prof/Consult Srv&Operate Exp	000	6,650.00	2,500.00	0.00	0.00	4,150.00

Subtotal for Func 2700 :								168,924.34	27,173.03	119,799.04	0.00	21,952.27

0100	0000000	Unres.Res.	0000	3110	1200000	Cert Pupil Support Salaries	000	76,932.00	6,900.63	62,076.80	0.00	7,954.57
0100	0000000	Unres.Res.	0000	3110	3111000	STRS, Certificated Positions	000	12,500.00	1,318.02	13,180.20	0.00	-1,998.22
0100	0000000	Unres.Res.	0000	3110	3321000	Medicare Certificated Position	000	1,000.00	100.06	903.28	0.00	-3.34
0100	0000000	Unres.Res.	0000	3110	3501000	State Unemployment Insurance,	000	55.00	3.45	27.59	0.00	23.96
0100	0000000	Unres.Res.	0000	3110	4300000	Materials And Supplies	000	182.00	0.00	0.00	0.00	182.00

Subtotal for Func 3110 :								90,669.00	8,322.16	76,187.87	0.00	6,158.97

0100	0000000	Unres.Res.	0000	3130	5800005	Sis/Fis Fees Sdcoe	000	3,917.00	0.00	0.00	0.00	3,917.00

0100	0000000	Unres.Res.	0000	3700	5800037	Nutrition Program, JUSD	000	10,038.00	0.00	0.00	0.00	10,038.00

0100	0000000	Unres.Res.	0000	7100	1300000	Cert Superv & Admin Salaries	000	48,480.00	0.00	0.00	0.00	48,480.00
0100	0000000	Unres.Res.	0000	7100	1300000	Cert Superv & Admin Salaries	001	0.00	9,100.00	91,000.00	0.00	-100,100.00
0100	0000000	Unres.Res.	0000	7100	2400000	Clerical And Office Salaries	000	25,850.00	0.00	0.00	0.00	25,850.00
0100	0000000	Unres.Res.	0000	7100	2400000	Clerical And Office Salaries	001	0.00	12,003.10	60,015.50	0.00	-72,018.60
0100	0000000	Unres.Res.	0000	7100	3111000	STRS, Certificated Positions	000	20,000.00	0.00	0.00	0.00	20,000.00
0100	0000000	Unres.Res.	0000	7100	3111000	STRS, Certificated Positions	001	0.00	1,738.10	13,025.76	0.00	-14,763.86
0100	0000000	Unres.Res.	0000	7100	3112000	STRS, Classified Positions	001	0.00	1,060.38	7,946.76	0.00	-9,007.14
0100	0000000	Unres.Res.	0000	7100	3212000	PERS Classified Positions	000	6,000.00	0.00	0.00	0.00	6,000.00
0100	0000000	Unres.Res.	0000	7100	3212000	PERS Classified Positions	001	0.00	1,703.16	12,763.91	0.00	-14,467.07

Report ID:MGLS8021
 Bus. Unit:04300--Julian Union High
 Ledger Grp:KK_DETAIL -- KK Detail
 Chartfields Criteria

PeopleSoft GL
 REVISED BUDGET SUMMARY REPORT
 For Fiscal Year and Budget Period 2027

Page No. 2
 Run Date 08/31/2026
 Run Time 19:05:29

Adjustment Periods : 998

<u>Fund</u>	<u>Resource</u>	<u>Goal</u>	<u>Func</u>	<u>Object</u>	<u>Site</u>	<u>Budget</u>	<u>Actuals</u>	<u>Encumbrance</u>	<u>PreEncumbrance</u>	<u>Remaining</u>
0100	0000000	Unres.Res.	0000	7100	3312000	OASDI, Classified Positions 000	1,800.00	0.00	0.00	1,800.00
0100	0000000	Unres.Res.	0000	7100	3312000	OASDI, Classified Positions 001	0.00	399.98	1,991.91	-2,391.89
0100	0000000	Unres.Res.	0000	7100	3321000	Medicare Certificated Position000	1,300.00	0.00	0.00	1,300.00
0100	0000000	Unres.Res.	0000	7100	3321000	Medicare Certificated Position001	0.00	131.95	1,321.26	-1,453.21
0100	0000000	Unres.Res.	0000	7100	3322000	Medicare Classified Positions 000	350.00	0.00	0.00	350.00
0100	0000000	Unres.Res.	0000	7100	3322000	Medicare Classified Positions 001	0.00	174.05	875.96	-1,050.01
0100	0000000	Unres.Res.	0000	7100	3401000	Health & Welfare Benefits, cer001	5,300.00	1,068.16	8,005.06	-3,773.22
0100	0000000	Unres.Res.	0000	7100	3402000	Health & Welfare Benefits, cla000	10,500.00	0.00	0.00	10,500.00
0100	0000000	Unres.Res.	0000	7100	3402000	Health & Welfare Benefits, cla001	0.00	715.62	8,973.84	-9,689.46
0100	0000000	Unres.Res.	0000	7100	3501000	State Unemployment Insurance, 000	60.00	0.00	0.00	60.00
0100	0000000	Unres.Res.	0000	7100	3501000	State Unemployment Insurance, 001	0.00	4.55	43.32	-47.87
0100	0000000	Unres.Res.	0000	7100	3502000	State Unemployment Insurance, 000	11.00	0.00	0.00	11.00
0100	0000000	Unres.Res.	0000	7100	3502000	State Unemployment Insurance, 001	0.00	6.01	36.00	-42.01
0100	0000000	Unres.Res.	0000	7100	3601000	Worker'S Comp Insurance, Cert 000	1,900.00	0.00	0.00	1,900.00
0100	0000000	Unres.Res.	0000	7100	3601000	Worker'S Comp Insurance, Cert 001	0.00	158.34	1,186.64	-1,344.98
0100	0000000	Unres.Res.	0000	7100	3602000	Worker'S Comp Insurance, Class000	400.00	0.00	0.00	400.00
0100	0000000	Unres.Res.	0000	7100	3602000	Worker'S Comp Insurance, Class001	0.00	208.86	1,044.30	-1,253.16
0100	0000000	Unres.Res.	0000	7100	4300000	Materials And Supplies	20,000.00	3,718.04	0.00	16,281.96
0100	0000000	Unres.Res.	0000	7100	5200000	Travel And Conferences	2,000.00	0.00	0.00	2,000.00
0100	0000000	Unres.Res.	0000	7100	5300000	Dues And Memberships	6,800.00	1,495.36	0.00	5,304.64
0100	0000000	Unres.Res.	0000	7100	5800030	Legal	32,000.00	0.00	0.00	32,000.00

Subtotal for Func 7100 :						182,751.00	33,685.66	208,230.22	0.00	-59,164.88

0100	0000000	Unres.Res.	0000	7190	5800004	Auditor	11,000.00	0.00	0.00	11,000.00
0100	0000000	Unres.Res.	0000	7200	2300000	Class Superv & Admin Salaries 000	208,366.00	0.00	0.00	208,366.00
0100	0000000	Unres.Res.	0000	7200	2300000	Class Superv & Admin Salaries 001	0.00	36,666.66	158,333.30	-194,999.96
0100	0000000	Unres.Res.	0000	7200	3212000	PERS Classified Positions 000	40,000.00	0.00	0.00	40,000.00
0100	0000000	Unres.Res.	0000	7200	3212000	PERS Classified Positions 001	0.00	8,360.00	41,800.00	-50,160.00
0100	0000000	Unres.Res.	0000	7200	3312000	OASDI, Classified Positions 000	7,200.00	0.00	0.00	7,200.00
0100	0000000	Unres.Res.	0000	7200	3312000	OASDI, Classified Positions 001	0.00	1,474.95	1,883.60	-3,358.55
0100	0000000	Unres.Res.	0000	7200	3322000	Medicare Classified Positions 000	2,000.00	0.00	0.00	2,000.00
0100	0000000	Unres.Res.	0000	7200	3322000	Medicare Classified Positions 001	0.00	529.53	2,279.31	-2,808.84
0100	0000000	Unres.Res.	0000	7200	3402000	Health & Welfare Benefits, cla000	11,600.00	0.00	0.00	11,600.00
0100	0000000	Unres.Res.	0000	7200	3402000	Health & Welfare Benefits, cla001	0.00	159.61	1,436.49	-1,596.10
0100	0000000	Unres.Res.	0000	7200	3502000	State Unemployment Insurance, 000	80.00	0.00	0.00	80.00
0100	0000000	Unres.Res.	0000	7200	3502000	State Unemployment Insurance, 001	0.00	17.76	79.14	-96.90
0100	0000000	Unres.Res.	0000	7200	3602000	Worker'S Comp Insurance, Class000	2,100.00	0.00	0.00	2,100.00
0100	0000000	Unres.Res.	0000	7200	3602000	Worker'S Comp Insurance, Class001	0.00	638.00	2,755.00	-3,393.00
0100	0000000	Unres.Res.	0000	7200	4300000	Materials And Supplies	2,700.00	0.00	0.00	2,700.00

Report ID:MGLS8021
 Bus. Unit:04300--Julian Union High
 Ledger Grp:KK_DETAIL -- KK Detail
 Chartfields Criteria

PeopleSoft GL
 REVISED BUDGET SUMMARY REPORT
 For Fiscal Year and Budget Period 2027

Page No. 3
 Run Date 08/31/2026
 Run Time 19:05:29

Adjustment Periods : 998

<u>Func</u>	<u>Resource</u>		<u>Goal</u>	<u>Func</u>	<u>Object</u>	<u>Site</u>	<u>Budget</u>	<u>Actuals</u>	<u>Encumbrance</u>	<u>PreEncumbrance</u>	<u>Remaining</u>
0100	0000000	Unres.Res.	0000	7200	5200000	Travel And Conferences	000	100.00	0.00	0.00	100.00
0100	0000000	Unres.Res.	0000	7200	5200285	Mileage	000	100.00	0.00	0.00	100.00
0100	0000000	Unres.Res.	0000	7200	5800000	Prof/Consult Srv&Operate Exp	000	6,212.00	0.00	0.00	6,212.00
0100	0000000	Unres.Res.	0000	7200	5800007	Security Alarm	000	2,356.00	-559.83	0.00	2,915.83
0100	0000000	Unres.Res.	0000	7200	5800015	Fingerprinting	000	8,450.00	0.00	8,450.00	0.00
0100	0000000	Unres.Res.	0000	7200	5800018	Media Notices/Ads	000	550.00	0.00	0.00	550.00
0100	0000000	Unres.Res.	0000	7200	5800031	Jpa P&L	000	48,341.00	0.00	0.00	48,341.00
0100	0000000	Unres.Res.	0000	7200	5900010	Postage Meter Refill	000	2,500.00	0.00	0.00	2,500.00
-----								-----	-----	-----	
Subtotal for Func 7200 :							342,655.00	47,286.68	217,016.84	0.00	78,351.48
0100	0000000	Unres.Res.	0000	7700	5800000	Prof/Consult Srv&Operate Exp	000	13,000.00	0.00	0.00	13,000.00
0100	0000000	Unres.Res.	0000	7700	5800002	Cctc Contract Sdcoe	000	3,000.00	0.00	0.00	3,000.00
0100	0000000	Unres.Res.	0000	7700	5800005	Sis/Fis Fees Sdcoe	000	2,500.00	0.00	0.00	2,500.00
-----								-----	-----	-----	
Subtotal for Func 7700 :							18,500.00	0.00	0.00	0.00	18,500.00
0100	0000000	Unres.Res.	0000	8100	2200000	Classified Support Salaries	000	192,297.00	0.00	0.00	192,297.00
0100	0000000	Unres.Res.	0000	8100	2200000	Classified Support Salaries	001	0.00	56,843.36	142,666.70	-199,510.06
0100	0000000	Unres.Res.	0000	8100	3212000	PERS Classified Positions	000	20,781.52	0.00	0.00	20,781.52
0100	0000000	Unres.Res.	0000	8100	3212000	PERS Classified Positions	001	0.00	7,532.80	37,664.00	-45,196.80
0100	0000000	Unres.Res.	0000	8100	3312000	OASDI, Classified Positions	000	279.00	0.00	0.00	279.00
0100	0000000	Unres.Res.	0000	8100	3312000	OASDI, Classified Positions	001	0.00	2,938.48	8,171.08	-11,109.56
0100	0000000	Unres.Res.	0000	8100	3322000	Medicare Classified Positions	000	943.00	0.00	0.00	943.00
0100	0000000	Unres.Res.	0000	8100	3322000	Medicare Classified Positions	001	0.00	808.53	1,912.65	-2,721.18
0100	0000000	Unres.Res.	0000	8100	3401000	Health & Welfare Benefits, cer000	000	13,500.00	0.00	0.00	13,500.00
0100	0000000	Unres.Res.	0000	8100	3402000	Health & Welfare Benefits, cla000	000	16,897.00	0.00	0.00	16,897.00
0100	0000000	Unres.Res.	0000	8100	3402000	Health & Welfare Benefits, cla001	000	0.00	2,623.58	22,353.58	-24,977.16
0100	0000000	Unres.Res.	0000	8100	3502000	State Unemployment Insurance, 000	000	3,644.00	0.00	0.00	3,644.00
0100	0000000	Unres.Res.	0000	8100	3502000	State Unemployment Insurance, 001	001	0.00	28.44	71.31	-99.75
0100	0000000	Unres.Res.	0000	8100	3602000	Worker'S Comp Insurance, Class000	000	2,201.00	0.00	0.00	2,201.00
0100	0000000	Unres.Res.	0000	8100	3602000	Worker'S Comp Insurance, Class001	001	0.00	767.08	2,482.40	-3,249.48
0100	0000000	Unres.Res.	0000	8100	4300000	Materials And Supplies	000	22,630.00	900.00	0.00	21,730.00
0100	0000000	Unres.Res.	0000	8100	5800000	Prof/Consult Srv&Operate Exp	000	1,825.00	0.00	0.00	1,825.00
0100	0000000	Unres.Res.	0000	8100	5800001	Professional/Consulting Service000	000	3,717.00	0.00	0.00	3,717.00
-----								-----	-----	-----	
Subtotal for Func 8100 :							278,714.52	72,442.27	215,321.72	0.00	-9,049.47
0100	0000000	Unres.Res.	0000	8200	4300000	Materials And Supplies	000	6,100.00	0.00	0.00	6,100.00
0100	0000000	Unres.Res.	0000	8200	5450000	Other Insurance	000	33,000.00	0.00	0.00	33,000.00
0100	0000000	Unres.Res.	0000	8200	5500001	Util/Electric	000	75,100.00	0.00	75,100.00	0.00

Report ID:MGLS8021
 Bus. Unit:04300--Julian Union High
 Ledger Grp:KK_DETAIL -- KK Detail
 Chartfields Criteria

PeopleSoft GL
 REVISED BUDGET SUMMARY REPORT
 For Fiscal Year and Budget Period 2027

Page No. 4
 Run Date 08/31/2026
 Run Time 19:05:29

Adjustment Periods : 998

<u>Fund</u>	<u>Resource</u>		<u>Goal</u>	<u>Func</u>	<u>Object</u>	<u>Site</u>	<u>Budget</u>	<u>Actuals</u>	<u>Encumbrance</u>	<u>PreEncumbrance</u>	<u>Remaining</u>	
0100	0000000	Unres.Res.	0000	8200	5500003	Util/Water	000	13,800.00	0.00	13,800.00	0.00	0.00
0100	0000000	Unres.Res.	0000	8200	5500005	Util/Propane	000	30,800.00	10,000.00	30,800.00	0.00	-10,000.00
0100	0000000	Unres.Res.	0000	8200	5500040	Trash Removal	000	500.00	0.00	2,500.00	0.00	-2,000.00
0100	0000000	Unres.Res.	0000	8200	5500050	Sewer	000	3,100.00	0.00	0.00	0.00	3,100.00
0100	0000000	Unres.Res.	0000	8200	5600005	Copier Maintenance	000	8,981.00	304.02	8,676.98	0.00	0.00
0100	0000000	Unres.Res.	0000	8200	5900002	Util/Telephone	000	14,000.00	794.18	13,205.82	0.00	0.00

Subtotal for Func 8200 :							185,381.00	11,098.20	144,082.80	0.00		30,200.00
0100	0000000	Unres.Res.	0000	8300	5800000	Prof/Consult Srv&Operate Exp	000	5,700.00	0.00	0.00	0.00	5,700.00
0100	0000000	Unres.Res.	0000	9200	7142000	County Office Funds Transfer	000	11,000.00	0.00	0.00	0.00	11,000.00
0100	0000000	Unres.Res.	1110	1000	1100000	Teacher'S Salaries	000	417,641.00	50,095.29	478,693.12	142,889.13	-254,036.54
0100	0000000	Unres.Res.	1110	1000	1100001	Sub Teachers Salaries	000	36,138.00	4,990.00	0.00	0.00	31,148.00
0100	0000000	Unres.Res.	1110	1000	3111000	STRS, Certificated Positions	000	91,507.00	9,994.52	89,290.32	29,765.22	-37,543.06
0100	0000000	Unres.Res.	1110	1000	3311000	OASDI, Certificated Positions	000	600.00	136.08	1,382.95	0.00	-919.03
0100	0000000	Unres.Res.	1110	1000	3312000	OASDI, Classified Positions	000	16,134.63	0.00	0.00	0.00	16,134.63
0100	0000000	Unres.Res.	1110	1000	3321000	Medicare Certificated Position	000	6,878.00	780.29	7,139.49	1,954.68	-2,996.46
0100	0000000	Unres.Res.	1110	1000	3322000	Medicare Classified Positions	000	1,740.00	0.00	0.00	0.00	1,740.00
0100	0000000	Unres.Res.	1110	1000	3401000	Health & Welfare Benefits, cer	000	72,218.00	4,881.52	68,685.73	28,636.82	-29,986.07
0100	0000000	Unres.Res.	1110	1000	3501000	State Unemployment Insurance, 000	000	2,372.00	27.54	238.32	242.94	1,863.20
0100	0000000	Unres.Res.	1110	1000	3502000	State Unemployment Insurance, 000	000	600.00	0.00	0.00	0.00	600.00
0100	0000000	Unres.Res.	1110	1000	3601000	Worker'S Comp Insurance, Cert	000	9,349.00	958.47	8,489.07	3,364.15	-3,462.69
0100	0000000	Unres.Res.	1110	1000	3602000	Worker'S Comp Insurance, Class	000	2,268.00	0.00	0.00	0.00	2,268.00
0100	0000000	Unres.Res.	1110	1000	5200285	Mileage	000	100.00	0.00	0.00	0.00	100.00
0100	0000000	Unres.Res.	1110	1000	5600005	Copier Maintenance	000	7,700.00	0.00	0.00	0.00	7,700.00
0100	0000000	Unres.Res.	1110	1000	5800000	Prof/Consult Srv&Operate Exp	000	31,570.00	0.00	0.00	0.00	31,570.00
0100	0000000	Unres.Res.	1110	1000	5800010	Professional/Consulting Servic	000	2,100.00	0.00	0.00	0.00	2,100.00

Subtotal for Func 1000 :							698,915.63	71,863.71	653,919.00	206,852.94		-233,720.02
0100	0000000	Unres.Res.	1110	2700	2400000	Clerical And Office Salaries	000	104,953.00	24,905.72	124,528.80	0.00	-44,481.52
0100	0000000	Unres.Res.	1110	2700	3112000	STRS, Classified Positions	000	12,000.00	1,060.38	7,946.76	0.00	2,992.86
0100	0000000	Unres.Res.	1110	2700	3212000	PERS Classified Positions	000	29,500.00	5,109.44	29,795.26	0.00	-5,404.70
0100	0000000	Unres.Res.	1110	2700	3312000	OASDI, Classified Positions	000	5,100.00	1,142.12	5,422.08	0.00	-1,464.20
0100	0000000	Unres.Res.	1110	2700	3322000	Medicare Classified Positions	000	1,300.00	347.60	1,663.70	0.00	-711.30
0100	0000000	Unres.Res.	1110	2700	3402000	Health & Welfare Benefits, cla	000	64,859.00	2,869.47	28,340.28	0.00	33,649.25
0100	0000000	Unres.Res.	1110	2700	3502000	State Unemployment Insurance, 000	000	55.00	12.46	56.24	0.00	-13.70
0100	0000000	Unres.Res.	1110	2700	3602000	Worker'S Comp Insurance, Class	000	1,500.00	433.34	2,166.70	0.00	-1,100.04

Report ID:MGLS8021
 Bus. Unit:04300--Julian Union High
 Ledger Grp:KK_DETAIL -- KK Detail
 Chartfields Criteria

PeopleSoft GL
 REVISED BUDGET SUMMARY REPORT
 For Fiscal Year and Budget Period 2027

Page No. 5
 Run Date 08/31/2026
 Run Time 19:05:29

Adjustment Periods : 998

<u>Fund Resource</u>	<u>Goal</u>	<u>Func</u>	<u>Object</u>	<u>Site</u>	<u>Budget</u>	<u>Actuals</u>	<u>Encumbrance</u>	<u>PreEncumbrance</u>	<u>Remaining</u>
Subtotal for Func 2700 :					219,267.00	35,880.53	199,919.82	0.00	-16,533.35
0100 0000000 Unres.Res.	3200	2700	1300000 Cert Superv & Admin Salaries	000	24,240.00	0.00	0.00	0.00	24,240.00
0100 0000000 Unres.Res.	3200	2700	1300000 Cert Superv & Admin Salaries	003	0.00	2,166.66	21,666.60	0.00	-23,833.26
0100 0000000 Unres.Res.	3200	2700	3111000 STRS, Certificated Positions	000	3,767.00	0.00	0.00	0.00	3,767.00
0100 0000000 Unres.Res.	3200	2700	3111000 STRS, Certificated Positions	003	0.00	413.84	3,101.42	0.00	-3,515.26
0100 0000000 Unres.Res.	3200	2700	3321000 Medicare Certificated Position	000	400.00	0.00	0.00	0.00	400.00
0100 0000000 Unres.Res.	3200	2700	3321000 Medicare Certificated Position	003	0.00	31.42	324.90	0.00	-356.32
0100 0000000 Unres.Res.	3200	2700	3401000 Health & Welfare Benefits, cer	000	1,100.00	0.00	0.00	0.00	1,100.00
0100 0000000 Unres.Res.	3200	2700	3401000 Health & Welfare Benefits, cer	003	0.00	254.34	1,906.09	0.00	-2,160.43
0100 0000000 Unres.Res.	3200	2700	3501000 State Unemployment Insurance, 000		170.00	0.00	0.00	0.00	170.00
0100 0000000 Unres.Res.	3200	2700	3501000 State Unemployment Insurance, 003		0.00	1.08	0.00	0.00	-1.08
0100 0000000 Unres.Res.	3200	2700	3601000 Worker'S Comp Insurance, Cert	000	400.00	0.00	0.00	0.00	400.00
0100 0000000 Unres.Res.	3200	2700	3601000 Worker'S Comp Insurance, Cert	003	0.00	37.70	282.53	0.00	-320.23
Subtotal for Func 2700 :					30,077.00	2,905.04	27,281.54	0.00	-109.58
0100 0000025 Athletic Director	1110	4200	1900000 Other Certificated Salaries	000	70,763.00	6,637.79	10,549.98	0.00	53,575.23
0100 0000025 Athletic Director	1110	4200	3111000 STRS, Certificated Positions	000	330.00	226.86	2,041.74	0.00	-1,938.60
0100 0000025 Athletic Director	1110	4200	3312000 OASDI, Classified Positions	000	0.00	337.90	0.00	0.00	-337.90
0100 0000025 Athletic Director	1110	4200	3321000 Medicare Certificated Position	000	0.00	17.23	155.07	0.00	-172.30
0100 0000025 Athletic Director	1110	4200	3322000 Medicare Classified Positions	000	0.00	79.03	0.00	0.00	-79.03
0100 0000025 Athletic Director	1110	4200	3401000 Health & Welfare Benefits, cer	000	0.00	27.14	244.26	0.00	-271.40
0100 0000025 Athletic Director	1110	4200	3501000 State Unemployment Insurance, 000		335.00	0.60	6.20	0.00	328.20
0100 0000025 Athletic Director	1110	4200	3502000 State Unemployment Insurance, 000		0.00	2.73	0.00	0.00	-2.73
0100 0000025 Athletic Director	1110	4200	3601000 Worker'S Comp Insurance, Cert	000	1,341.00	20.67	186.03	0.00	1,134.30
0100 0000025 Athletic Director	1110	4200	3602000 Worker'S Comp Insurance, Class	000	0.00	35.67	0.00	0.00	-35.67
Subtotal for Func 4200 :					72,769.00	7,385.62	13,183.28	0.00	52,200.10
0100 0000036 Asb	1110	4100	1900000 Other Certificated Salaries	000	2,020.00	0.00	0.00	0.00	2,020.00
0100 0000066 Five Star Program	1110	1000	4300000 Materials And Supplies	000	5,000.00	0.00	0.00	0.00	5,000.00
0100 0982000 Transportation-Home to sch	0000	3600	4300000 Materials And Supplies	000	5,000.00	0.00	0.00	0.00	5,000.00
0100 0982000 Transportation-Home to sch	0000	3600	5800000 Prof/Consult Srv&Operate Exp	000	36,570.00	0.00	0.00	0.00	36,570.00
Subtotal for Func 3600 :					41,570.00	0.00	0.00	0.00	41,570.00
0100 1100000 State Lottery	0000	3110	4300000 Materials And Supplies	000	600.00	0.00	0.00	0.00	600.00

Report ID:MGLS8021
 Bus. Unit:04300--Julian Union High
 Ledger Grp:KK_DETAIL -- KK Detail
 Chartfields Criteria

PeopleSoft GL
 REVISED BUDGET SUMMARY REPORT
 For Fiscal Year and Budget Period 2027

Page No. 6
 Run Date 08/31/2026
 Run Time 19:05:29

Adjustment Periods : 998

<u>Fund</u>	<u>Resource</u>	<u>Goal</u>	<u>Func</u>	<u>Object</u>	<u>Site</u>	<u>Budget</u>	<u>Actuals</u>	<u>Encumbrance</u>	<u>PreEncumbrance</u>	<u>Remaining</u>
0100	1100000	State Lottery	0000	3160 4300000	Materials And Supplies	000	4,000.00	0.00	0.00	4,000.00
0100	1100000	State Lottery	1110	1000 4300000	Materials And Supplies	000	8,206.00	0.00	0.00	8,206.00
0100	1400000	Education Protection Account	1110	1000 1100000	Teacher'S Salaries	000	20,107.00	0.00	0.00	20,107.00
0100	1400000	Education Protection Account	1110	1000 3111000	STRS, Certificated Positions	000	2,964.00	0.00	0.00	2,964.00
0100	1400000	Education Protection Account	1110	1000 3321000	Medicare Certificated Position	000	225.00	0.00	0.00	225.00
0100	1400000	Education Protection Account	1110	1000 3501000	State Unemployment Insurance, 000		78.00	0.00	0.00	78.00
0100	1400000	Education Protection Account	1110	1000 3601000	Worker'S Comp Insurance, Cert	000	310.00	0.00	0.00	310.00

Subtotal for Func 1000 :						23,684.00	0.00	0.00	0.00	23,684.00
0100	3010000	Title I Basic Grts Low Inc&Neg	1110	1000 1100000	Teacher'S Salaries	000	48,018.00	0.00	0.00	48,018.00
0100	3010000	Title I Basic Grts Low Inc&Neg	1110	1000 3111000	STRS, Certificated Positions	000	2,598.00	0.00	0.00	2,598.00
0100	3010000	Title I Basic Grts Low Inc&Neg	1110	1000 3321000	Medicare Certificated Position	000	754.00	0.00	0.00	754.00
0100	3010000	Title I Basic Grts Low Inc&Neg	1110	1000 3501000	State Unemployment Insurance, 000		573.00	0.00	0.00	573.00
0100	3010000	Title I Basic Grts Low Inc&Neg	1110	1000 3601000	Worker'S Comp Insurance, Cert	000	1,966.00	0.00	0.00	1,966.00

Subtotal for Func 1000 :						53,909.00	0.00	0.00	0.00	53,909.00
0100	3310000	Sp Ed-Idea B Grnt Ent	P194-145760	2700 1300000	Cert Superv & Admin Salaries	000	24,288.00	1,083.34	10,833.40	12,371.26
0100	3310000	Sp Ed-Idea B Grnt Ent	P194-145760	2700 3111000	STRS, Certificated Positions	000	2,255.00	206.92	1,550.71	497.37
0100	3310000	Sp Ed-Idea B Grnt Ent	P194-145760	2700 3212000	PERS Classified Positions	000	1,471.00	0.00	0.00	1,471.00
0100	3310000	Sp Ed-Idea B Grnt Ent	P194-145760	2700 3312000	OASDI, Classified Positions	000	477.00	0.00	0.00	477.00
0100	3310000	Sp Ed-Idea B Grnt Ent	P194-145760	2700 3321000	Medicare Certificated Position	000	112.00	15.70	151.62	-55.32
0100	3310000	Sp Ed-Idea B Grnt Ent	P194-145760	2700 3401000	Health & Welfare Benefits, cer	000	0.00	127.16	952.97	-1,080.13
0100	3310000	Sp Ed-Idea B Grnt Ent	P194-145760	2700 3501000	State Unemployment Insurance, 000		39.00	0.54	0.00	38.46
0100	3310000	Sp Ed-Idea B Grnt Ent	P194-145760	2700 3601000	Worker'S Comp Insurance, Cert	000	148.00	18.86	141.34	-12.20

Subtotal for Func 2700 :						28,790.00	1,452.52	13,630.04	0.00	13,707.44
0100	3327000	Sped Idea Mental Health	5760	2700 1300000	Cert Superv & Admin Salaries	000	1,182.00	0.00	0.00	1,182.00
0100	3550000	Carl D. Perkins CTE	6000	1000 4300000	Materials And Supplies	000	3,693.00	0.00	0.00	3,693.00
0100	4035000	Nclb:Title Ii,Pt A, Tchr Qlty	1110	1000 4300000	Materials And Supplies	000	4,111.00	0.00	0.00	4,111.00
0100	4127000	ESEA: Title IV, Part A, Studen	1110	1000 4300000	Materials And Supplies	000	10,000.00	0.00	0.00	10,000.00
0100	4203000	TTitle III English Learner	1110	1000 5800000	Prof/Consult Srv&Operate Exp	000	1,382.00	0.00	0.00	1,382.00

Report ID:MGLS8021
 Bus. Unit:04300--Julian Union High
 Ledger Grp:KK_DETAIL -- KK Detail
 Chartfields Criteria

PeopleSoft GL
 REVISED BUDGET SUMMARY REPORT
 For Fiscal Year and Budget Period 2027

Page No. 7
 Run Date 08/31/2026
 Run Time 19:05:29

Adjustment Periods : 998

<u>Fund</u>	<u>Resource</u>		<u>Goal</u>	<u>Func</u>	<u>Object</u>	<u>Site</u>	<u>Budget</u>	<u>Actuals</u>	<u>Encumbrance</u>	<u>PreEncumbrance</u>	<u>Remaining</u>	
0100	5810100	Small, Rural School Achievement	1110	1000	4300000	Materials And Supplies	000	10,000.00	10,343.46	5,040.00	0.00	-5,383.46
0100	6300000	Lottery: Instructional Matls	1110	1000	4100000	Textbooks	000	9,914.00	0.00	9,679.32	0.00	234.68
0100	6387000	CTEIG	1110	1000	1100000	Teacher'S Salaries	000	3,900.00	0.00	0.00	0.00	3,900.00
0100	6387000	CTEIG	1110	1000	3111000	STRS, Certificated Positions	000	4,775.00	0.00	0.00	0.00	4,775.00
0100	6387000	CTEIG	1110	1000	3321000	Medicare Certificated Position	000	363.00	0.00	0.00	0.00	363.00
0100	6387000	CTEIG	1110	1000	3501000	State Unemployment Insurance,	000	125.00	0.00	0.00	0.00	125.00
0100	6387000	CTEIG	1110	1000	3601000	Worker'S Comp Insurance, Cert	000	500.00	0.00	0.00	0.00	500.00
0100	6387000	CTEIG	1110	1000	4300000	Materials And Supplies	000	65,337.00	31,579.61	9,988.84	0.00	23,768.55

Subtotal for Func 1000 :								75,000.00	31,579.61	9,988.84	0.00	33,431.55
0100	6388000	K-12 Strong Workforce Grant	0000	7200	2300000	Class Superv & Admin Salaries	000	12,000.00	0.00	0.00	0.00	12,000.00
0100	6388000	K-12 Strong Workforce Grant	0000	7200	3212000	PERS Classified Positions	000	1,900.00	0.00	0.00	0.00	1,900.00
0100	6388000	K-12 Strong Workforce Grant	0000	7200	3312000	OASDI, Classified Positions	000	175.00	0.00	0.00	0.00	175.00
0100	6388000	K-12 Strong Workforce Grant	0000	7200	3322000	Medicare Classified Positions	000	150.00	0.00	0.00	0.00	150.00
0100	6388000	K-12 Strong Workforce Grant	0000	7200	3602000	Worker'S Comp Insurance, Class	000	200.00	0.00	0.00	0.00	200.00

Subtotal for Func 7200 :								14,425.00	0.00	0.00	0.00	14,425.00
0100	6388000	K-12 Strong Workforce Grant	1110	1000	1100000	Teacher'S Salaries	000	14,000.00	0.00	0.00	0.00	14,000.00
0100	6388000	K-12 Strong Workforce Grant	1110	1000	3111000	STRS, Certificated Positions	000	1,900.00	0.00	0.00	0.00	1,900.00
0100	6388000	K-12 Strong Workforce Grant	1110	1000	3311000	OASDI, Certificated Positions	000	175.00	0.00	0.00	0.00	175.00
0100	6388000	K-12 Strong Workforce Grant	1110	1000	3321000	Medicare Certificated Position	000	300.00	0.00	0.00	0.00	300.00
0100	6388000	K-12 Strong Workforce Grant	1110	1000	3601000	Worker'S Comp Insurance, Cert	000	200.00	0.00	0.00	0.00	200.00
0100	6388000	K-12 Strong Workforce Grant	1110	1000	4300000	Materials And Supplies	000	33,500.00	18,829.56	0.00	0.00	14,670.44
0100	6388000	K-12 Strong Workforce Grant	1110	1000	5800000	Prof/Consult Srv&Operate Exp	000	10,000.00	0.00	0.00	0.00	10,000.00

Subtotal for Func 1000 :								60,075.00	18,829.56	0.00	0.00	41,245.44
0100	6500000	Special Education	5760	1120	1100000	Teacher'S Salaries	000	65,997.00	0.00	0.00	0.00	65,997.00
0100	6500000	Special Education	5760	1120	2100000	Instructional Aides' Salaries	000	161,573.00	0.00	0.00	0.00	161,573.00
0100	6500000	Special Education	5760	1120	3111000	STRS, Certificated Positions	000	3,311.00	0.00	0.00	0.00	3,311.00
0100	6500000	Special Education	5760	1120	3212000	PERS Classified Positions	000	30,438.00	0.00	0.00	0.00	30,438.00
0100	6500000	Special Education	5760	1120	3312000	OASDI, Classified Positions	000	570.00	0.00	0.00	0.00	570.00
0100	6500000	Special Education	5760	1120	3321000	Medicare Certificated Position	000	251.00	0.00	0.00	0.00	251.00
0100	6500000	Special Education	5760	1120	3322000	Medicare Classified Positions	000	1,655.00	0.00	0.00	0.00	1,655.00
0100	6500000	Special Education	5760	1120	3402000	Health & Welfare Benefits, cla	000	20,000.00	0.00	0.00	0.00	20,000.00
0100	6500000	Special Education	5760	1120	3501000	State Unemployment Insurance,	000	3,087.00	0.00	0.00	0.00	3,087.00
0100	6500000	Special Education	5760	1120	3502000	State Unemployment Insurance,	000	7,074.00	0.00	0.00	0.00	7,074.00

Report ID:MGLS8021
 Bus. Unit:04300--Julian Union High
 Ledger Grp:KK_DETAIL -- KK Detail
 Chartfields Criteria

PeopleSoft GL
 REVISED BUDGET SUMMARY REPORT
 For Fiscal Year and Budget Period 2027

Page No. 8
 Run Date 08/31/2026
 Run Time 19:05:29

Adjustment Periods : 998

<u>Fund Resource</u>	<u>Goal</u>	<u>Func</u>	<u>Object</u>	<u>Site</u>	<u>Budget</u>	<u>Actuals</u>	<u>Encumbrance</u>	<u>PreEncumbrance</u>	<u>Remaining</u>
0100 6500000 Special Education	5760	1120	3601000 Worker'S Comp Insurance, Cert 000		347.00	0.00	0.00	0.00	347.00
0100 6500000 Special Education	5760	1120	3602000 Worker'S Comp Insurance, Class000		2,281.00	0.00	0.00	0.00	2,281.00
0100 6500000 Special Education	5760	1120	4300000 Materials And Supplies 000		48,054.00	34,329.50	0.00	0.00	13,724.50
0100 6500000 Special Education	5760	1120	5200000 Travel And Conferences 000		1,230.00	0.00	0.00	0.00	1,230.00
0100 6500000 Special Education	5760	1120	5600000 Rentl,Lease,Repair&Non-Cap Imp000		1,212.00	0.00	0.00	0.00	1,212.00
0100 6500000 Special Education	5760	1120	5800000 Prof/Consult Srv&Operate Exp 000		158,827.00	0.00	0.00	0.00	158,827.00
0100 6500000 Special Education	5760	1120	5800030 Legal 000		12,623.00	0.00	0.00	0.00	12,623.00

Subtotal for Func 1120 :					518,530.00	34,329.50	0.00	0.00	484,200.50
0100 6500000 Special Education	5760	1180	5100000 Subagreements for Services 000		25,000.00	0.00	0.00	0.00	25,000.00
0100 6500000 Special Education	5760	1190	5800000 Prof/Consult Srv&Operate Exp 000		5,000.00	0.00	0.00	0.00	5,000.00
0100 6500000 Special Education	5760	3110	1200000 Cert Pupil Support Salaries 000		9,757.00	0.00	0.00	0.00	9,757.00
0100 6500000 Special Education	5760	3110	3111000 STRS, Certificated Positions 000		12,621.00	0.00	0.00	0.00	12,621.00
0100 6500000 Special Education	5760	3110	3321000 Medicare Certificated Position000		958.00	0.00	0.00	0.00	958.00
0100 6500000 Special Education	5760	3110	3401000 Health & Welfare Benefits, cer000		10,000.00	0.00	0.00	0.00	10,000.00
0100 6500000 Special Education	5760	3110	3501000 State Unemployment Insurance, 000		330.00	0.00	0.00	0.00	330.00
0100 6500000 Special Education	5760	3110	3601000 Worker'S Comp Insurance, Cert 000		1,322.00	0.00	0.00	0.00	1,322.00

Subtotal for Func 3110 :					34,988.00	0.00	0.00	0.00	34,988.00
0100 6500000 Special Education	5760	3120	5800000 Prof/Consult Srv&Operate Exp 000		13,500.00	-246.00	0.00	0.00	13,746.00
0100 6500000 Special Education	5760	3150	5200000 Travel And Conferences 000		100.00	0.00	0.00	0.00	100.00
0100 6500000 Special Education	5760	3900	5800000 Prof/Consult Srv&Operate Exp 000		5,100.00	0.00	0.00	0.00	5,100.00
0100 6500000 Special Education	5770	1120	1100000 Teacher'S Salaries 000		0.00	0.00	0.00	46,412.23	-46,412.23
0100 6500000 Special Education	5770	1120	2100000 Instructional Aides' Salaries 000		0.00	6,805.34	0.00	0.00	-6,805.34
0100 6500000 Special Education	5770	1120	3111000 STRS, Certificated Positions 000		0.00	0.00	0.00	7,966.34	-7,966.34
0100 6500000 Special Education	5770	1120	3212000 PERS Classified Positions 000		0.00	1,113.82	0.00	0.00	-1,113.82
0100 6500000 Special Education	5770	1120	3312000 OASDI, Classified Positions 000		0.00	371.76	0.00	0.00	-371.76
0100 6500000 Special Education	5770	1120	3321000 Medicare Certificated Position000		0.00	0.00	0.00	547.66	-547.66
0100 6500000 Special Education	5770	1120	3322000 Medicare Classified Positions 000		0.00	86.95	0.00	0.00	-86.95
0100 6500000 Special Education	5770	1120	3401000 Health & Welfare Benefits, cer000		0.00	0.00	0.00	20,808.15	-20,808.15
0100 6500000 Special Education	5770	1120	3501000 State Unemployment Insurance, 000		0.00	0.00	0.00	23.21	-23.21
0100 6500000 Special Education	5770	1120	3502000 State Unemployment Insurance, 000		0.00	3.39	0.00	0.00	-3.39
0100 6500000 Special Education	5770	1120	3601000 Worker'S Comp Insurance, Cert 000		0.00	0.00	0.00	880.77	-880.77
0100 6500000 Special Education	5770	1120	3602000 Worker'S Comp Insurance, Class000		0.00	118.41	0.00	0.00	-118.41

Report ID:MGLS8021
 Bus. Unit:04300--Julian Union High
 Ledger Grp:KK_DETAIL -- KK Detail
 Chartfields Criteria

PeopleSoft GL
 REVISED BUDGET SUMMARY REPORT
 For Fiscal Year and Budget Period 2027

Page No. 9
 Run Date 08/31/2026
 Run Time 19:05:29

Adjustment Periods : 998

<u>Fund</u>	<u>Resource</u>		<u>Goal</u>	<u>Func</u>	<u>Object</u>	<u>Site</u>	<u>Budget</u>	<u>Actuals</u>	<u>Encumbrance</u>	<u>PreEncumbrance</u>	<u>Remaining</u>

Report ID:MGLS8021
 Bus. Unit:04300--Julian Union High
 Ledger Grp:KK_DETAIL -- KK Detail
 Chartfields Criteria

PeopleSoft GL
 REVISED BUDGET SUMMARY REPORT
 For Fiscal Year and Budget Period 2027

Page No. 10
 Run Date 08/31/2026
 Run Time 19:05:30

Adjustment Periods : 998

<u>Fund</u>	<u>Resource</u>	<u>Goal</u>	<u>Func</u>	<u>Object</u>	<u>Site</u>	<u>Budget</u>	<u>Actuals</u>	<u>Encumbrance</u>	<u>PreEncumbrance</u>	<u>Remaining</u>
0100	9025051	Rop	Farm And Ranch	6000 1000 3321000	Medicare Certificated Position000	489.00	127.31	1,291.63	0.00	-929.94
0100	9025051	Rop	Farm And Ranch	6000 1000 3401000	Health & Welfare Benefits, cer000	0.00	3,694.28	27,685.87	0.00	-31,380.15
0100	9025051	Rop	Farm And Ranch	6000 1000 3501000	State Unemployment Insurance, 000	169.00	5.14	52.18	0.00	111.68
0100	9025051	Rop	Farm And Ranch	6000 1000 3601000	Worker'S Comp Insurance, Cert 000	674.00	178.74	1,339.52	0.00	-844.26
-----						-----				
Subtotal for Func 1000 :						50,000.00	14,821.69	140,306.30	0.00	-105,127.99
-----						-----				
0100	9025055	Rop	Computer Application	6000 1000 1100000	Teacher'S Salaries 000	42,228.00	0.00	0.00	18,100.77	24,127.23
0100	9025055	Rop	Computer Application	6000 1000 3111000	STRS, Certificated Positions 000	6,440.00	0.00	0.00	5,616.66	823.34
0100	9025055	Rop	Computer Application	6000 1000 3321000	Medicare Certificated Position000	489.00	0.00	0.00	310.96	178.04
0100	9025055	Rop	Computer Application	6000 1000 3401000	Health & Welfare Benefits, cer000	0.00	0.00	0.00	5,228.95	-5,228.95
0100	9025055	Rop	Computer Application	6000 1000 3501000	State Unemployment Insurance, 000	169.00	0.00	0.00	120.67	48.33
0100	9025055	Rop	Computer Application	6000 1000 3601000	Worker'S Comp Insurance, Cert 000	674.00	0.00	0.00	517.81	156.19
-----						-----				
Subtotal for Func 1000 :						50,000.00	0.00	0.00	29,895.82	20,104.18
-----						-----				
0100	9068000	21St Century Com Learn Ctr Prg1110	1000 1100000	Teacher'S Salaries 000		15,000.00	20,386.80	0.00	0.00	-5,386.80
0100	9068000	21St Century Com Learn Ctr Prg1110	1000 3111000	STRS, Certificated Positions 000		4,640.00	264.88	0.00	0.00	4,375.12
0100	9068000	21St Century Com Learn Ctr Prg1110	1000 3321000	Medicare Certificated Position000		580.00	18.55	0.00	0.00	561.45
0100	9068000	21St Century Com Learn Ctr Prg1110	1000 3501000	State Unemployment Insurance, 000		100.00	0.69	0.00	0.00	99.31
0100	9068000	21St Century Com Learn Ctr Prg1110	1000 3601000	Worker'S Comp Insurance, Cert 000		400.00	24.13	0.00	0.00	375.87
0100	9068000	21St Century Com Learn Ctr Prg1110	1000 4300000	Materials And Supplies 000		14,280.00	23,801.67	0.00	0.00	-9,521.67
-----						-----				
Subtotal for Func 1000 :						35,000.00	44,496.72	0.00	0.00	-9,496.72
-----						-----				
0100	9999000	Suspense	0000 0000 7999000	Expenditure Suspense 000		0.00	64,185.09	0.00	0.00	-64,185.09
0100	9999000	Suspense	0000 0000 7999002	Expenditure Suspense Deduction000		0.00	3,297.49	0.00	0.00	-3,297.49
0100	9999000	Suspense	0000 0000 7999003	Expenditure Suspense Tax 000		0.00	1,111.61	0.00	0.00	-1,111.61
-----						-----				
Subtotal for Func 0000 :						0.00	68,594.19	0.00	0.00	-68,594.19
-----						-----				
Grand Total :						3,662,959.49	591,667.14	2,062,051.95	313,387.12	695,853.28

End of Report

Report ID:MGLS8021
 Bus. Unit:04300--Julian Union High
 Ledger Grp:KK_REVENUE-- KK Revenue
 Chartfields Criteria

PeopleSoft GL
 REVISED BUDGET SUMMARY REPORT
 For Fiscal Year and Budget Period 2027

Page No. 1
 Run Date 08/31/2026
 Run Time 19:11:55

Adjustment Periods : 998

<u>Func</u>	<u>Resource</u>		<u>Goal</u>	<u>Func</u>	<u>Object</u>		<u>Site</u>	<u>Budget</u>	<u>Recognized</u>	<u>Actuals</u>	<u>Remaining</u>
0100	0000000	Unres.Res.	0000	0000	8011000	Rev Limit State Aid-Current Ye000		347,758.00	104,328.00	104,328.00	243,430.00
0100	0000000	Unres.Res.	0000	0000	8021000	Homeowners' Exemption	000	10,087.00	0.00	0.00	10,087.00
0100	0000000	Unres.Res.	0000	0000	8041000	Secured Roll Tax	000	2,501,322.00	3,828.92	3,828.92	2,497,493.08
0100	0000000	Unres.Res.	0000	0000	8042000	Unsecured Roll Taxes	000	78,929.00	39,723.04	39,723.04	39,205.96
0100	0000000	Unres.Res.	0000	0000	8043000	Prior Years' Taxes	000	-1,587.00	-565.06	-565.06	-1,021.94
0100	0000000	Unres.Res.	0000	0000	8550000	Mandated Cost Reimbursements	000	8,020.00	0.00	0.00	8,020.00
0100	0000000	Unres.Res.	0000	0000	8660000	Interest	000	11,000.00	1,057.93	1,057.93	9,942.07
0100	0000000	Unres.Res.	0000	0000	8699000	All Other Local Revenue	000	8,500.00	0.00	0.00	8,500.00
0100	0000000	Unres.Res.	0000	0000	8980000	Contribution Frm Un-Res Rev	000	-591,000.00	0.00	0.00	-591,000.00
-----								-----	-----	-----	-----
Subtotal for Func 0000 :								2,373,029.00	148,372.83	148,372.83	2,224,656.17

0100	1100000	State Lottery	0000	0000	8560000	State Lottery Revenue	000	12,806.00	0.00	0.00	12,806.00
0100	1400000	Education Protection Account	0000	0000	8012000	Education Protection Account	S000	23,684.00	0.00	0.00	23,684.00
0100	3010000	Title I Basic Grts Low Inc&Neg	0000	0000	8290000	All Other Federal Revenue	000	53,909.00	0.00	0.00	53,909.00
0100	3310000	Sp Ed-Idea B Grnt Ent P194-145001	0000	0000	8181000	Special Education-Entitlement	000	28,790.00	0.00	0.00	28,790.00
0100	3327000	Sped Idea Mental Health	5001	0000	8182000	Special Ed-Discretionary Grnts	000	1,182.00	0.00	0.00	1,182.00
0100	3550000	Carl D. Perkins CTE	0000	0000	8290000	All Other Federal Revenue	000	3,693.00	0.00	0.00	3,693.00
0100	4035000	Nclb:Title Ii,Pt A, Tchr Qlty	0000	0000	8290000	All Other Federal Revenue	000	4,111.00	0.00	0.00	4,111.00
0100	4127000	ESEA: Title IV, Part A, Studen	0000	0000	8290000	All Other Federal Revenue	000	10,000.00	0.00	0.00	10,000.00
0100	4203000	TITle III English Learner	0000	0000	8290000	All Other Federal Revenue	000	1,382.00	0.00	0.00	1,382.00
0100	5810100	Small, Rural School Achievment	0000	0000	8290000	All Other Federal Revenue	000	10,000.00	0.00	0.00	10,000.00
0100	6300000	Lottery: Instructional Matls	0000	0000	8560000	State Lottery Revenue	000	9,914.00	0.00	0.00	9,914.00
0100	6387000	CTEIG	0000	0000	8590000	All Other State Revenues	000	75,000.00	0.00	0.00	75,000.00
0100	6388000	K-12 Strong Workforce Grant	0000	0000	8590000	All Other State Revenues	000	74,500.00	91,000.00	91,000.00	-16,500.00
0100	6500000	Special Education	5001	0000	8097000	Property Taxes Transfers	000	10,683.00	0.00	0.00	10,683.00
0100	6500000	Special Education	5001	0000	8792000	Trnsfr Of Apport Fr Cty Office	000	141,598.00	19,826.00	19,826.00	121,772.00
0100	6500000	Special Education	5001	0000	8980000	Contribution Frm Un-Res Rev	000	502,012.00	0.00	0.00	502,012.00

Report ID:MGLS8021
 Bus. Unit:04300--Julian Union High
 Ledger Grp:KK_REVENUE-- KK Revenue
 Chartfields Criteria

PeopleSoft GL
 REVISED BUDGET SUMMARY REPORT
 For Fiscal Year and Budget Period 2027

Page No. 2
 Run Date 08/31/2026
 Run Time 19:11:55

Adjustment Periods : 998

<u>Fund</u>	<u>Resource</u>	<u>Goal</u>	<u>Func</u>	<u>Object</u>	<u>Site</u>	<u>Budget</u>	<u>Recognized</u>	<u>Actuals</u>	<u>Remaining</u>
-----						-----	-----	-----	-----
Subtotal for Func 0000 :						654,293.00	19,826.00	19,826.00	634,467.00
0100	6520000	Sped Proj Workability I Lea	5001	0000	8590000 All Other State Revenues	000	36,210.00	0.00	36,210.00
0100	6546000	SPED Ed: Mental Health Svcs	5001	0000	8590000 All Other State Revenues	000	8,667.00	2,968.00	5,699.00
0100	6770000	PROP 28 - Art and Music	0000	0000	8590000 All Other State Revenues	000	19,049.00	6,588.00	12,461.00
0100	7010000	Agricultural Voc Education	0000	0000	8590000 All Other State Revenues	000	6,683.00	0.00	6,683.00
0100	7690000	STRS On-Behalf Pension Contrib	0000	0000	8590000 All Other State Revenues	000	78,305.00	0.00	78,305.00
0100	7810100	Board Region Inclusive Talent	0000	0000	8590099 Other State Py	000	4,575.00	4,575.00	0.00
0100	8150000	Routine Restricted Maintenance	0000	0000	8980000 Contribution Frm Un-Res Rev	000	88,988.00	0.00	88,988.00
0100	9025051	Rop Farm And Ranch	0000	0000	8782000 Other Transfers Frm Cnty Offic	000	50,000.00	0.00	50,000.00
0100	9025055	Rop Computer Application	0000	0000	8782000 Other Transfers Frm Cnty Offic	000	50,000.00	0.00	50,000.00
0100	9068000	21st Century Com Learn Ctr Prg	0000	0000	8590000 All Other State Revenues	000	35,000.00	0.00	35,000.00
-----						-----	-----	-----	-----
Grand Total :						3,713,770.00	273,329.83	273,329.83	3,440,440.17

End of Report

Agenda: Consent Agenda

Topic: A. Business
4. Approval of 2026-27 Arts, Music, and Instructional Materials Discretionary Block Grant Spending Plan

Description: See attached.

Recommendation: It is recommended that the Governing Board approve the 2026-27 Arts, Music, and Instructional Block Grant Spending Plan.

Julian Union High School District

Spending Plan of Arts, Music, & Instructional Materials Block Grant 2026-2027

Per Section 134(a) of Chapter 52 of the Statutes of 2022, the governing board of each school district shall discuss and approve a plan for the expenditure of funds before spending it. The fund shall be spent in the following 5 areas: (1) obtaining standards-aligned professional development and instructional materials for specified subject areas; (2) obtaining professional development and instructional materials for improving school climate; (3) developing diverse, culturally relevant and multilingual school library book collections; (4) operational costs, including retirement and health care cost increases; and (5) COVID-19-related costs necessary to keep pupils and staff safe and schools open for in-person instruction.

1. Enter description of your plan for spending the fund in obtaining standards-aligned professional development and instructional materials:

Description:n/a

2. Enter description of your plan for spending the fund in obtaining instructional materials and professional development aligned to best practices for improving school climate, including training on de-escalation and restorative justice strategies, asset-based pedagogies, antibias, transformative social-emotional learning, media literacy, digital literacy, physical education, and learning through play:

Description: JUHSD will offer a Digital Photography and Video Photography Class that provides students with instruction and hands-on experience in digital photography and video production. The class will include camera operation, composition, lighting, digital editing, video recording, and visual storytelling.

The JUHSD Arts Education Program includes instruction and training in digital photography, video photography, graphic arts, design, digital media, and other forms of visual artistic expression. Students will have opportunities to develop their creativity, technical skills, and understanding and

3. Enter description of your plan for spending the fund in developing diverse book collections and obtaining culturally relevant texts, including leveled texts, in both English and pupils' home languages, to support pupils' independent reading:

Description:n/a

4. Enter description of your plan for spending the fund in operational costs, including but not limited to, retirement and health care cost increases:

Description:n/a

5. Enter description of your plan for spending the fund in the area related to the COVID-19 pandemic, acquire personal protective equipment, masks, cleaning supplies, COVID-19 tests, ventilation upgrades, and other similar expenditures, if they are necessary to keep pupils and staff safe from COVID-19 and schools open for in-person instruction:

Description:

LEA Board Approval Date (must be before the fund spending date): Sep-26

Agenda:	Consent Agenda
Topic:	A. Business 5. Approval of Agreement with the Marin County Superintendent of Schools for the 2026-27 Community Engagement Initiative (CEI) Cohort VI (Year 2/2)
Description:	See attached.
Recommendation:	It is recommended that the Governing Board approve the agreement with the Marin County Superintendent of Schools for the 2026-27 Community Engagement Initiative (CEI) Cohort VI (Year 2/2).



MARIN COUNTY
OFFICE OF EDUCATION

**2026-27 COMMUNITY ENGAGEMENT INITIATIVE (CEI)
PEER LEADING AND LEARNING NETWORK (PLLN) DISTRICT/LEA AGREEMENT
COHORT VI AND/OR COHORT VII**

This AGREEMENT is made by and among the Marin County Superintendent of Schools and the Marin County Office of Education (collectively, "Administrative Agent"), acting on behalf of the California Collaborative for Educational Excellence ("CCEE"), and **Julian Union High** ("LEA"). Hereinafter, the Administrative Agent (on behalf of the CCEE) and DISTRICT shall be referred to collectively as "PARTIES."

Background

The Community Engagement Initiative ("CEI") was established by the California State Legislature and the Governor on June 27, 2018 (Section 140 of Assembly Bill No. 1808 ("AB 1808"), Chapter 32 of the Statutes of 2018) for the purpose of all of the following:

- (1) Building capacity in communities and school districts to have difficult conversations with each other and build trust, with a focus on improving outcomes for pupils.
- (2) Identifying effective models of community engagement and metrics to evaluate those models.
- (3) Developing effective peer-to-peer partnerships between school districts and county offices of education, utilizing the existing professional learning networks structure administered by the CCEE, to deepen community engagement using lessons learned from the work identified in paragraph (1) and the models identified in paragraph (2).
- (4) Scaling up the work identified in paragraphs (1), (2), and (3) to improve community engagement statewide and incorporate practices that prove effective towards school district and county office of education continuous improvement efforts.

Pursuant to AB 1808 and the resulting Request for Applications ("RFA"), the California Department of Education ("CDE") and the CCEE, with approval from the executive director of the State Board of Education ("SBE") selected the San Bernardino County Superintendent of Schools ("SBCSS"), Families In Schools ("FIS"), and the California Association for Bilingual Education ("CABE") as the expert Lead Agency Consortium, consistent with Section 52073.1 of the Education Code, to co-administer the CEI with the CCEE.

The CCEE and the Lead Agency Consortium were charged with soliciting teams to participate in the CEI and included professional learning networks. For the first professional learning network, they were required to select four to six geographically diverse teams that represent different regions of the state and include community members, pupils, school site staff and leadership, school district staff and leadership, and county office of education staff and leadership affiliated with a common single school district. In the selection process, AB 1808 required positive consideration be given to teams that are engaging in activities consistent with building capacity in communities and school districts to have difficult conversations with each other and build trust, with a focus on improving outcomes for pupils, and teams that have been successful in engaging community members that have not historically been engaged with their school district.

The 2022-23 Education Omnibus Budget Trailer Bill (Assembly Bill 181, Chapter 52 of the Statutes of 2022) funded and established an expansion of the CEI (now known as CEI 2.0). The initiative's next phase is being led by the California Collaborative for Educational Excellence (CCEE) in partnership with the San Diego County Office of Education (SDCOE), the University of San Diego (USD), and Eskolta School Research and Design, as the Lead Agency Consortium. The expansion builds on CEI 1.0's foundation to reach more California districts, schools, county offices, community partners, families, and students.

The PARTIES hereby agree as follows:

SECTION I: Privileges and Obligations of DISTRICT and DISTRICT TEAM MEMBERS, to be enforced by DISTRICT

A. Peer Leading and Learning Network. DISTRICT agrees to participate in Cohort VI and/or Cohort VII PLLN in pursuit of the statutorily-defined goals set forth above. Participating in the PLLN includes, but is not limited to, the following:

- Organizing a team to participate in the Cohort VI and/or Cohort VII PLLN through June 30, 2027, with a minimum of eight meetings per year. DISTRICT shall provide CCEE and LEAD AGENCY CONSORTIUM with a list of all 2026-27 DISTRICT TEAM MEMBERS no later than September 1, 2026. All DISTRICT TEAM MEMBERS shall participate in all PLLN meetings.
 - If a DISTRICT TEAM MEMBER has a reasonable and irreconcilable conflict that prevents attendance at a meeting, the DISTRICT shall inform the CCEE (info@californiaengage.org) and LEAD AGENCY CONSORTIUM immediately and seek a replacement who can fill the vacated role. DISTRICT shall secure a replacement for any DISTRICT TEAM MEMBER who is unable to continue participating in the PLLN within one month of the TEAM MEMBER providing notice of withdrawal, and, in such a circumstance, shall notify the CCEE and LEAD AGENCY CONSORTIUM of any proposed replacement with sufficient time for them to ensure the proposed replacement meets all participant requirements.
 - If a DISTRICT TEAM misses a meeting, the DISTRICT shall confer with the CCEE and LEAD AGENCY CONSORTIUM to determine whether continued participation in the PLLN is appropriate or if this AGREEMENT should be terminated. If a DISTRICT TEAM misses **two** meetings, this AGREEMENT shall be terminated pursuant to Section III.E below unless the CCEE and LEAD AGENCY CONSORTIUM determines an exception is warranted.
- Communicating regularly with the CCEE and LEAD AGENCY CONSORTIUM regarding the PLLN, including reading, and responding promptly to, all PLLN-related communications from the CCEE and LEAD AGENCY CONSORTIUM.
- Responding to all research inquiries regarding the CEI and the PLLN from, or facilitated by, the CCEE, the LEAD AGENCY CONSORTIUM, or anyone conducting an evaluation on behalf of the CCEE and/or LEAD AGENCY CONSORTIUM. Inquiries may include, but are not limited to, surveys, focus groups, and end-of-year reflection documents.
- Permitting any CCEE or LEAD AGENCY CONSORTIUM staff member or representative to attend all or part of any DISTRICT team meeting.
- Sharing resources developed through engagement in the PLLN with the CCEE, LEAD AGENCY CONSORTIUM and future CEI PLLNs.

-
- Engaging in open dialogue on issues related to improving local pupil outcomes. Individual DISTRICT TEAM MEMBERS will be expected to share professional and personal experiences related to topics within the scope of the CEI and its goals to support the success of the PLLN.
 - Partnering with other communities and school districts on improving community engagement.
 - Actively supporting the goals and objectives of the PLLN.
 - Keeping DISTRICT's governing board regularly informed of the DISTRICT's engagement in the PLLN as needed.
 - Providing meeting space at a DISTRICT school site (or a nearby location accessible to all TEAM MEMBERS) for PLLN meetings that is video-conference capable at no cost for any participant, when necessary.
 - Pursuant to *Education Code* Section 52073.3 (f)(3A), the CEI shall support the districts/LEA's Community Engagement/Community School efforts, and team members' participation in the CEI (including internal staff, family/caregivers, community-based organizations, etc.)
- B. Content License. DISTRICT agrees to grant CCEE, LEAD AGENCY CONSORTIUM, and all participants in current and future CEI PLLNs a free, transferable, non-exclusive license to use, reproduce, and distribute all information and content created by the DISTRICT or DISTRICT TEAM MEMBERS and presented or distributed at a PLLN meeting or as part of communications with or between PLLN participants provided (i) the use, reproduction, and distribution is limited to educational and training purposes, (ii) the information and content is not sold, reproduced, or used, in whole or in part, as part of any fee-generating activity or product, and (iii) the DISTRICT or TEAM MEMBER, as appropriate, is identified as the creator and/or owner of the information and content by including the appropriate name or logo on the information or content. The information and content produced, either in whole or in part, by a DISTRICT or TEAM MEMBER and presented or distributed at a PLLN meeting or as part of communications with or between PLLN participants shall not be copyrighted or patented by anyone other than the owner.
- C. Assignment. Neither this AGREEMENT nor any duties or obligations under this AGREEMENT may be assigned by DISTRICT without the prior written consent of CCEE. Any assignment or purported assignment of this AGREEMENT by DISTRICT without prior written consent of CCEE will be deemed void and of no force or effect.
- D. Conflict of Interest. DISTRICT covenants, by itself and on behalf of its officers and directors, that it presently has no financial interest, including but not limited to, other projects or independent contracts, and shall not acquire any such interest, direct or indirect, which would conflict in any manner or degree with the satisfaction of the obligations under this AGREEMENT. DISTRICT further covenants, by itself and on behalf of its officers and directors, that in satisfying this AGREEMENT, no person having any such interest shall knowingly be employed or retained by it under this AGREEMENT.
- E. Non-Discrimination. Neither DISTRICT, nor any officer, agent, employee, or subcontractor of DISTRICT shall discriminate in the provision of services, allocation of benefits, accommodation in facilities, or employment of personnel on the basis of ethnic group identification, race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, genetic information, marital status, sex, gender, gender identity, gender expression, age, sexual orientation, military and veteran status, or any other characteristic protected by law, in the performance of this AGREEMENT. To the extent they shall be found to be applicable hereto, DISTRICT and any officer, agent, employee, or subcontractor of DISTRICT shall comply with the provisions of Section 508 of the federal Rehabilitation Act of 1973, the Federal Civil

Rights Act of 1964 (P.L. 88-352), the Americans with Disabilities Act of 1990 (42 U.S.C. §1210 et seq.), and the Fair Employment and Housing Act (Gov. Code §12900 et seq.), the regulations promulgated thereunder (Cal. Code Regs., tit. 2, §11000 et seq.), the provisions of Article 9.5, Chapter 1, Part 1, Division 3, Title 2 of the Government Code (Gov. Code §§11135-11139.5), and the regulations or standards adopted by the awarding state agency to implement such article.

- F. Insurance Requirements. DISTRICT shall, at DISTRICT'S expense, procure and maintain for the duration of this AGREEMENT general liability, workers' compensation, if required by applicable law, automobile liability and other insurance to protect against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the Services or this AGREEMENT by DISTRICT and DISTRICT'S Subcontractors, officers, employees, agents, or representatives. MCOE/CCEE in no way represents or warrants that the insurance required under this Section F is sufficient to protect DISTRICT for liabilities that may arise from or relate to this AGREEMENT.

The general liability insurance shall have a per-occurrence limit of not less than Two Million Dollars (\$2,000,000). All such insurance will be equivalent to coverage offered by a commercial general liability form, including, without implied limitation, personal injury and contractual liability coverage for the performance by Provider of the indemnity provisions set forth in this AGREEMENT.

The workers' compensation insurance, if required by applicable law, shall insure DISTRICT'S obligations and liabilities under the workers' compensation laws of California, including, without implied limitation, employer's liability insurance in the limits required by the laws of California.

- G. Invoicing. To defray some of the costs of DISTRICT TEAM MEMBERS, including family/caregivers, students, community partners, and other non-district employees on the TEAM, participating in the Cohort VI and/or Cohort VII PLLN meetings, DISTRICT may submit a quarterly invoice, along with supporting documentation, pursuant to the activities outlined in Section I.A. of this AGREEMENT, which include the following:

- Participation in Cohort VI and/or Cohort VII PLLN Meetings
- Provide resources and compensation for team members' participation in the CEI (including internal staff, family/caregivers, community-based organizations, etc.) pursuant to *Education Code* Section 52073.3 (f)(3A)

The sum of all invoices submitted by DISTRICT under this AGREEMENT shall not exceed **\$70,000** for the 2026-2027 fiscal year. CCEE will provide an invoice template aligned with the following participation rate structure, applicable to eight meeting days total:

In Person and Virtual Participation Level	Rate per Cohort VI and/or Cohort VII PLLN Meeting Day	Rate Description
Full Participation (70-100%)	\$8,750	At least 70% attendance and engagement with tools, resources, and activities. Full participation with CEI tools, resources, and activities includes completion of all required asynchronous assignments, note catchers, and end-of-year tracking/sustainability plan documents. Incomplete CEI work may be considered

		limited engagement and may not qualify as full participation.
Prorated Participation (<70%)	\$6,125	CCEE may implement a prorated participation amount for any of the following: • Attendance by fewer than (70%) of designated team members at a scheduled PLLN meeting. • Completion of less than (70%) of required engagement activities, including incomplete or blank asynchronous assignments, note catchers, and end-of-year tracking/sustainability plan documents.

Invoices may be submitted at any time, but no later than 30 days after each quarter. The final invoice must be submitted within 30 calendar days after the termination date of this AGREEMENT and must be marked "FINAL" by the DISTRICT. No payments will be made to the DISTRICT after this period. All invoices shall state the total amount due. Invoices and all supporting documentation shall be submitted quarterly in accordance with the invoicing instructions provided by the CEI Team. If requested by the Administrative Agent, DISTRICT shall provide additional documentation supporting an invoice.

SECTION II: Privileges and Obligations of CCEE/Administrative Agent

- A. Funding. In accordance with the invoicing provisions and requirements set forth in Section I.G. above, CCEE/Administrative Agent shall provide DISTRICT up to **\$70,000**, for satisfactory participation in the 2026-27 Cohort VI and/or Cohort VII PLLN meetings.

Associated costs of services (e.g., copying and printing) shall be borne by DISTRICT or DISTRICT TEAM MEMBERS within the existing contract budget and are not reimbursable expenses under this AGREEMENT. Neither the Administrative Agent, nor the CCEE, nor the LEAD AGENCY CONSORTIUM has any financial obligation to DISTRICT or DISTRICT TEAM MEMBERS other than those detailed in this AGREEMENT. It is agreed between the PARTIES that this total amount may only be amended in writing by mutual agreement of the PARTIES. DISTRICT will be responsible for any costs related to satisfying this AGREEMENT beyond this sum.

- B. Content License. CCEE agrees to grant DISTRICT a free, non-transferable, non-assignable, non-exclusive license with respect to all information and content CCEE develops with or for use by LEAD AGENCY CONSORTIUM MEMBERS and/or PLLN participants provided (i) the use, reproduction, and distribution is limited to educational and training purposes and (ii) the information and content is not sold, reproduced, or used, in whole or in part, as part of any fee-generating activity or product.

SECTION III: Further agreement by all PARTIES

- A. Term. The term of this AGREEMENT shall be from **September 1, 2026** through **June 30, 2027**.
- B. Partial Satisfaction. Acceptance by all PARTIES of some obligations to be satisfied under this AGREEMENT does not operate as a release from any remaining obligations under this AGREEMENT.

-
- C. Independent Contractor. It is agreed that DISTRICT and all officers, employees and agents of DISTRICT are acting as an independent contractor of CCEE/Administrative Agent and not as a partner, joint venturer, agent or employee of Administrative Agent or CCEE. Personnel tasked by each DISTRICT with ensuring satisfaction of the obligations under this AGREEMENT shall at all times be under the DISTRICT'S exclusive direction and control. DISTRICT shall pay all the wages, salaries and other amounts due such personnel in connection with satisfying its obligations under this AGREEMENT and as required by law. DISTRICT shall be responsible for all reports and obligations respecting such personnel, including but not limited to, social security taxes, income tax withholdings, unemployment insurance, and workers' compensation insurance. It is further understood and agreed by the PARTIES hereto that DISTRICT in the satisfaction of its obligations hereunder is subject to the control or direction of CCEE/Administrative Agent merely as to the result to be accomplished by the obligations hereunder agreed to be rendered, performed, and satisfied, and not as to the means and methods for accomplishing the results. It is agreed that Administrative Agent/CCEE will not withhold any federal or state income tax from payment made pursuant to this AGREEMENT but will provide DISTRICT with a statement of payments upon request if necessary.
- D. No Third Party Beneficiaries. Nothing contained in this AGREEMENT shall create a contractual relationship with or a cause of action in favor of any third party against one or more of the PARTIES.
- E. Termination. Any of the PARTIES may terminate this AGREEMENT without cause upon 30 days written notice served upon all other PARTIES stating the effective date of termination. A notice of termination shall be effective when received.
- F. Waiver of Default. Any waiver by any of the PARTIES of any breach of any one or more of the terms of this AGREEMENT shall not be construed to be a waiver of any subsequent or other breach of the same or of any other term hereof. Failure on the part of any of the PARTIES to require exact, full and complete compliance with any terms of this AGREEMENT shall not be construed as in any manner changing the terms hereof, or stopping CCEE from enforcement hereof.
- G. Force Majeure.
1. In the event any DISTRICT is unable to comply with any provision of this AGREEMENT due to causes beyond its control such as acts of God, acts of war, civil disorders, flu pandemics, or other similar acts, no DISTRICT shall be held liable to CCEE for such failure to comply.
 2. In the event CCEE/Administrative Agent is unable to comply with any provision of this AGREEMENT due to causes beyond its control relating to acts of God, acts of war, civil disorders, flu pandemics, or other similar acts, CCEE shall not be held liable to any DISTRICT for such failure to comply.
- H. Hold Harmless. Administrative Agent/CCEE shall indemnify, defend and hold harmless DISTRICT, its Directors, officers, employees, agents, volunteers and authorized representatives from and against any and all liability, loss, damage or claims for injury or damages arising out of DISTRICT's performance of this AGREEMENT but only to the extent such liability, loss or claims for injury or damages are caused by or result from the negligent or intentional acts or omissions of Administrative Agent and/or CCEE.
- DISTRICT shall indemnify, defend and hold harmless Administrative Agent and CCEE, their Directors, officers, employees, agents, volunteers and authorized representatives from and against any and all liability, loss, damage or claims for injury or damages arising out of DISTRICT's performance of this

AGREEMENT but only to the extent such liability, loss or claims for injury or damages are caused by or result from the negligent or intentional acts or omissions of DISTRICT.

- I. **Notices.** All correspondence and notices required or contemplated by this AGREEMENT shall be delivered in electronic form to the respective PARTIES at the e-mail addresses set forth below and shall be delivered in physical form to the respective PARTIES at the addresses set forth below. Any notice or other document shall be deemed to have been duly given on the date of personal service on the Parties or on the second business day after mailing if the document is mailed by registered or certified mail, addressed to the Parties at the addresses listed below, or at the most recent address specified by the addressee through written notice under this provision. Failure to conform to the requirement that mailings be registered or certified mail shall not defeat the effectiveness of notice actually received by the addressee. Any notice to CCEE shall also be made to Administrative Agent, and any notice to Administrative Agent shall also be made to CCEE. The address to which correspondence or notices may be given to any Party may be changed by written notice given in accordance with this Paragraph. Any notice to the DISTRICT shall be made to the following individuals:

DISTRICT

Julian Union High
Attn: Jack Larkin
PO Box 417,
Julian, CA 92036-0417
jlarkin@juhsd.org

CCEE

California Collaborative for
Educational Excellence
Attn: Emma Oh
1029 J Street, Suite 450
Sacramento, CA 95814
ap_ccee@ccee-ca.org

Administrative Agent

Marin County Office of Education
Attn: Iishwara Ryaru
1111 Las Gallinas Avenue
San Rafael, CA 94903
irvaru@marinschools.org

- J. **Review by Legal Counsel.** Each of the PARTIES has had the opportunity to, and have, to the extent each deemed appropriate, obtained legal counsel concerning the content and meaning of this AGREEMENT. Each of the PARTIES agrees and represents that no promise, inducement or agreement not herein expressed has been made to effectuate this AGREEMENT.
- K. **Litigation Costs.** Except as otherwise provided in this AGREEMENT, if any PARTY becomes involved in litigation arising out of this AGREEMENT or the performance thereof, each PARTY shall bear its own litigation costs and expenses, including reasonable attorney's fees.
- L. **Governing Law; Jurisdiction; Venue; Interpretation; Severability.** This AGREEMENT shall be governed by the laws of the State of California. Any legal action related to the satisfaction, performance, or interpretation of this Contract shall be filed only in the Superior Court of Marin County, and the PARTIES waive any provision of law, including California Code of Civil Procedure, § 394, subdivision (a), providing for a change of venue to another location. Prior to the filing of any legal action, the PARTIES shall be obligated to attend a mediation session with a third party mediator in an attempt to resolve the dispute, with each PARTY to bear its own costs of mediation and the costs of the mediator to be evenly divided between CCEE/Administrative Agent and each DISTRICT involved in the dispute. In the event any provision in this AGREEMENT is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions will nevertheless continue in full force without being impaired or invalidated in any way.
- M. **Authority to Enter into Agreement.** Each Party to this AGREEMENT warrants that it has the full power and authority to enter into this AGREEMENT and to carry out the transactions contemplated by it and has taken all action necessary to authorize the execution, delivery, and performance of this AGREEMENT.

-
- N. Entire Agreement/Amendment. This AGREEMENT, including any Attachments to which it refers, constitutes the final, complete, and exclusive statement of the terms of this AGREEMENT between the PARTIES pertaining to the subject matter of this AGREEMENT. It supersedes all prior and contemporaneous understandings or agreements of the PARTIES. No PARTY has been induced to enter into this AGREEMENT by, nor is any PARTY relying on, any representation or warranty outside those expressly set forth in this AGREEMENT. The provisions of this AGREEMENT may be modified only by mutual agreement of the PARTIES. No modification shall be binding unless it is in writing and signed by the PARTY against whom enforcement of the modification is sought.
- O. Counterparts and Electronic Signatures. This AGREEMENT may be executed in two or more counterparts, including copies and signatures sent by facsimile, electronic mail, or other electronic means, each of which shall be deemed an original, and together will constitute a binding and enforceable agreement as if all PARTIES had executed the same copy hereof, consistent with the provisions of the Uniform Electronic Transactions Act (Civil Code § 1633.1 et seq.).

(SIGNATURES ON FOLLOWING PAGE)

IN WITNESS WHEREOF, the Parties have executed this Agreement as of the date hereof.

Administrative Agent

Signature: _____ Date: _____

Printed Name and Title: Iishwara Ryaru, Assistant Superintendent - CCEE Liaison

Address: 1111 Las Gallinas Avenue

City: San Rafael State: CA Zip Code: 94903

California Collaborative for Educational Excellence

Signature: _____ Date: _____

Printed Name and Title: Matthew Navo, Executive Director

Address: 1029 J Street, Suite 450

City: Sacramento State: CA Zip Code: 95814

Signature: _____ Date: _____

Printed Name and Title: Mindy Fattig, Deputy Executive Director

Address: 1029 J Street, Suite 450

City: Sacramento State: CA Zip Code: 95814

Julian Union High

Signature: _____ Date: _____

Printed Name and Title: _____

Address: _____

City: _____ State: _____ Zip Code: _____

Agenda: Consent Agenda

Topic: B. School
1. Approval of Monthly Enrollment Report

Description: See attached.

Recommendation: It is recommended that the Governing Board approve the Monthly Enrollment Report.

ENROLLMENT REPORT AS OF September 2026

JULIAN UNION HIGH SCHOOL DISTRICT

Grade	Current Enrollment	Prior Year Enrollments			
	2026-2027	2025-2026	2024-2025	2023-2024	2022-2023
9	30	44	26	29	37
10	36	20	29	38	26
11	19	27	41	25	21
12	24	42	23	28	16
DISTRICT TOTAL	109	133	119	120	100

JULIAN UNION SCHOOL DISTRICT

TOTAL ENROLLMENT	296	284	292	293
------------------	-----	-----	-----	-----

SPENCER VALLEY SCHOOL DISTRICT

TOTAL ENROLLMENT	47	47	40	45
------------------	----	----	----	----

Julian Union School District

TK	18
K	17
1st Grade	22
2nd Grade	25
3rd Grade	22
4th Grade	32
5th Grade	22
6th Grade	29
7th Grade	30
8th Grade	35
Sp. Ed	*23
TOTAL	252

Spencer Valley E.S.D.

Pre-K	5
TK	7
K	11
1st Grade	5
2nd Grade	4
3rd Grade	9
4th Grade	1
5th Grade	3
6th Grade	5
7th Grade	3
8th Grade	5
Sp. Ed	*11
TOTAL	58

Agenda:	General Business
Topic:	A. Business 1. Ratification of Agreement between San Diego County Superintendent of Schools and Julian Union High School District for Cybersecurity Core Services
Description:	See below.
Recommendation:	It is recommended that the Governing Board ratify the agreement between San Diego County Superintendent of Schools and Julian Union High School District for Cybersecurity Core Services.

Service Agreement: Cybersecurity Core Services

SERVICE AGREEMENT – CYBERSECURITY CORE SERVICES

This Service Agreement (“Service Agreement”) is entered into on August 25, 2026 by and between the San Diego County Superintendent of Schools (“Provider”) and Julian Union High School District (“Customer”). This Service Agreement is subject to, and governed by, the Master Services Agreement 26270564 dated August 25, 2026.

1. Purpose

The purpose of this Service Agreement is to provide foundational cybersecurity services to support the Customer’s overall security posture, risk awareness, and alignment with applicable cyber insurance and regulatory expectations.

2. Service Model, Customer Ownership, and Limitations

Provider will provide Cybersecurity Core Services in an advisory, monitoring-support, technical enablement, and reporting capacity. The Services are intended to strengthen the Customer’s cybersecurity posture, improve visibility into cybersecurity risks, support practical risk-reduction efforts, and assist the Customer with alignment to applicable cybersecurity, cyber insurance, and K-12 operational expectations.

The Parties acknowledge that cybersecurity risk cannot be fully eliminated and that no service, technology platform, monitoring process, or assessment can guarantee the prevention, detection, containment, remediation, or recovery of all cybersecurity threats, vulnerabilities, incidents, or unauthorized activity. Provider will use reasonable efforts, based on available tools, available telemetry, Customer-provided access, Customer participation, and Provider staffing, to identify, communicate, and provide guidance related to covered cybersecurity alerts, findings, and risks.

Customer retains ownership and responsibility for its information systems, networks, accounts, devices, data, applications, security configurations, incident response decisions, remediation activities, restoration of systems, business continuity decisions, legal determinations, regulatory notifications, cyber insurance engagement, communications with affected individuals, and communications with law enforcement or government agencies unless otherwise agreed in writing. Provider does not act as Customer’s legal counsel, breach coach, cyber insurance carrier, primary IT department, or full-service incident response provider under this Service Agreement.

Cybersecurity Core Services do not include twenty-four hour, seven-day-per-week managed security operations, full forensic investigation, legal breach determination, system recovery, patch management, end-user help desk support, day-to-day system administration, ongoing quarantine management, device lifecycle management, or emergency response services outside the scope and service hours described in this Service Agreement, unless such services are separately agreed to in writing.

3. Scope of Services

Provider will provide the following Cybersecurity Core Services, subject to Customer participation, tool availability, licensing, system compatibility, and completion of onboarding prerequisites.

3.1 Endpoint Detection & Response (EDR)

Provider will assist with configuration, enablement, monitoring-support, alert review, notification, and advisory guidance related to supported endpoint detection and response tools for Customer-owned or Customer-managed devices that are properly licensed, onboarded, supported, and visible to the applicable platform. Provider may notify Customer of notable alerts, suspicious activity, malware indicators, endpoint risk, or other device-related findings and may recommend response actions such as validation, remote antivirus scan, device isolation, investigation package collection, policy adjustment, or remediation. Customer is responsible for maintaining required licensing, supported operating systems, device management processes, onboarding coverage, device inventory, administrative access, user support, remediation, reimaging, replacement, recovery, and release decisions unless otherwise authorized in writing.

3.2 Email & Web Protection

Provider will assist with initial configuration and technical advisory support for supported email security, domain protection, DNS filtering, malicious website blocking, and related protection tools. Provider may assist with implementation, testing, troubleshooting, and recommendations based on observed configuration or security conditions. Customer is responsible for maintaining domain registration, DNS control, email platform administration, quarantine review, allow and block list decisions, user support, business mail-flow validation, and ongoing operational management of email and web filtering policies unless otherwise agreed in writing.

3.3 Annual Cybersecurity Vulnerability Assessment

Provider will conduct one annual cybersecurity vulnerability assessment, either virtually or on-site, to evaluate selected aspects of Customer's cybersecurity environment, security practices, technical controls, and risk posture within an agreed scope. The assessment may include interviews, review of documentation, internal or external vulnerability scanning, network analysis, configuration review, and other reasonable assessment activities as agreed to by the Parties. Provider will provide Customer with an executive-level summary and/or technical findings report with prioritized recommendations. Customer is responsible for participating in planning, approving scope and rules of engagement, providing access, identifying excluded systems, making personnel available, reviewing findings, accepting or rejecting risk, and implementing remediation activities.

3.4 Network Visibility and Asset Discovery

Provider will use approved tools and agreed methods to assist Customer in identifying network-connected devices, potentially unknown assets, outdated systems, unsupported systems, or other asset-related observations. Asset discovery may include passive discovery, active scanning, or other agreed approaches depending on the Customer's environment and rules of engagement. Customer is responsible for maintaining the authoritative asset inventory, validating unknown devices, determining ownership, removing or remediating unauthorized devices, and taking action on identified risks.

3.5 Phishing Awareness Campaigns:

Provider will facilitate quarterly phishing simulation campaigns using the supported phishing simulation platform. Provider will assist with campaign setup, scheduling, template selection or customization, and summary reporting. Provider may provide Customer with reports reflecting participation, click activity, credential submission activity when available, trends, and general recommendations for awareness follow-up. Customer is responsible for identifying included and excluded users or groups, maintaining accurate staff lists or directory synchronization, completing allowlisting or technical configuration requirements, communicating internally as appropriate,

reviewing reports, and determining whether staff counseling, additional training, or administrative follow-up is needed.

3.6 Cyber Awareness Training:

Provider will provide annual cybersecurity awareness training resources, which may include videos, knowledge-check questions, awareness materials, Cybersecurity Awareness Month resources, and guidance on how Customer may assemble or deploy the materials through an available training platform. Customer is responsible for building, assigning, distributing, tracking, enforcing, and documenting staff completion of required training. Customer remains responsible for determining which employees, contractors, volunteers, substitutes, or other personnel must complete training and for maintaining any records required by Customer policy, insurance, or applicable law.

4. Service Delivery

Provider will provide Services in a professional and timely manner consistent with available resources, applicable service hours, Customer participation, and industry practices. Provider will notify Customer's designated contact of covered alerts, findings, observations, or reports that reasonably appear to require Customer awareness, validation, decision-making, or action.

Provider will provide covered Cybersecurity Core Services during Provider's standard CCS service hours, which are Monday through Friday from 6:00 a.m. to 7:00 p.m. Pacific Time and Saturday from 8:00 a.m. to 5:00 p.m. Pacific Time, excluding SDCOE holidays, closures, emergency closures, and circumstances beyond Provider's reasonable control. Alerts, incidents, requests, or findings received outside CCS service hours will generally be reviewed during the next available CCS service period unless a separate written agreement provides otherwise.

The response targets in this Service Agreement are target acknowledgment and triage timeframes only. They are not guaranteed resolution times and do not create a guarantee that a threat, vulnerability, incident, service interruption, or operational impact will be fully resolved within a specific period of time. Provider's ability to acknowledge, triage, investigate, notify, advise, or support response activities depends on factors that may include (but is not limited to) tool availability, telemetry quality, Customer licensing, Customer tenant configuration, third-party platform availability, Customer-provided access, Customer contact availability, device status, network connectivity, and completion of required prerequisites.

For critical or active incident indicators, including suspected ransomware activity, confirmed malicious activity with potential spread, active command-and-control activity, major endpoint compromise, or other conditions that appear likely to materially affect district operations, Provider will use reasonable efforts to acknowledge and triage the matter during the same CCS service hour in which Provider confirms the alert or as soon as reasonably practicable during CCS service hours. Notification may occur by email, phone, Microsoft Teams, ticketing system, or another agreed communication method depending on urgency and available contact information. Provider may provide recommended next steps, but Customer remains responsible for approving and executing remediation decisions unless specific preauthorization has been granted.

For high-priority cybersecurity risks, including confirmed malware activity, high-confidence malicious activity, public-facing critical vulnerabilities, significant identity-related indicators, or

alerts requiring prompt Customer validation, Provider will use reasonable efforts to acknowledge and triage the matter within four CCS service hours after Provider confirms the alert or finding. Provider may provide recommended next steps, but Customer remains responsible for approving and executing remediation decisions unless specific preauthorization has been granted.

For medium-priority findings, including suspicious activity requiring validation, unsupported or outdated systems, notable misconfigurations, repeated policy violations, or security conditions that do not appear to be actively impacting operations, Provider will use reasonable efforts to acknowledge or communicate the finding within one business day during CCS service hours.

For low-priority or informational items, including trend observations, routine advisories, awareness follow-up, asset observations, and non-urgent recommendations, Provider may communicate the information through periodic reports, scheduled check-ins, or written summaries within a reasonable timeframe, generally within the next applicable reporting cycle or within two to three business days when appropriate.

Service delivery timelines depend on Customer's timely provision of access, availability of Customer technical staff, completion of prerequisites, availability of third-party platforms, and the complexity of the alert, finding, request, or assessment activity.

5. Customer Responsibilities

Customer shall retain responsibility for its information systems, networks, accounts, devices, data, applications, security configurations, incident response decisions, remediation activities, restoration of systems, business continuity decisions, legal determinations, cyber insurance engagement, communications with affected individuals, and communications with law enforcement or government agencies unless otherwise agreed in writing.

Customer shall provide Provider with necessary system access and permissions, designate a primary technical contact, designate a secondary technical contact, designate an executive or administrative contact, and, if available, designate an after-hours emergency contact. Customer is responsible for ensuring that contact information remains accurate and that designated contacts have sufficient authority or access to coordinate investigation, response, containment, and remediation activities.

Customer shall maintain required licensing, infrastructure, system configurations, device management tools, supported operating systems, directory information, asset inventory, email and DNS administration, and access mechanisms needed for Provider to deliver the Services. Customer shall also promptly communicate changes that may affect the Services, including changes to domains, email platforms, identity providers, network ranges, public IP addresses, device management platforms, security tools, staffing, or critical systems.

Customer shall promptly notify Provider of any actual or suspected cybersecurity incident, data breach, unauthorized access, compromise, ransomware activity, business email compromise, or material security event involving systems, users, data, or services within the scope of this Service Agreement. Customer's notification should occur as soon as reasonably practicable and should include the nature of the event, date and time discovered, systems or data believed to be affected, actions already taken, and the name and contact information of the individual coordinating Customer's response.

Customer remains responsible for determining whether an event constitutes a reportable cyberattack, data breach, unauthorized disclosure, or other legally reportable event under

applicable federal, state, or local law. Customer is responsible for engaging legal counsel, cyber insurance, law enforcement, Cal-CSIC, affected individuals, parents or guardians, staff, board members, regulators, or other third parties when required or appropriate. Provider may provide technical information available through the Services to support Customer's evaluation and response, but Provider does not make legal breach determinations or submit legal or regulatory notices on Customer's behalf unless separately agreed in writing.

Customer shall identify systems, devices, networks, applications, users, data sets, operational periods, or business processes that require special handling or exclusion from scanning, containment, configuration changes, phishing simulations, or other service activities. Customer is responsible for communicating blackout dates, testing windows, instructional calendar constraints, payroll or business processing windows, and any safety or operational systems that should not be affected without specific approval.

Customer shall promptly engage cyber insurance providers when applicable, review Provider's recommendations, determine whether and how to implement recommended security improvements, and maintain ownership of all risk acceptance and remediation decisions.

6. Out-of-Scope Services

Unless explicitly agreed to in writing, Provider does not provide twenty-four hour, seven-day-per-week security monitoring or managed security operations center services; full incident response execution; forensic investigation; legal breach determination; regulatory reporting on behalf of Customer; cyber insurance claim management; system recovery; backup restoration; malware reverse engineering; eDiscovery; litigation support; end-user IT support or help desk services; device repair or replacement; patch management; firewall rule management; server administration; identity administration; routine system administration; procurement; or implementation of recommendations identified in reports.

Provider may provide general guidance, recommendations, or referrals related to out-of-scope needs, but Customer remains responsible for securing any additional services, vendors, legal counsel, insurance support, forensic services, or internal resources necessary to address such needs.

7. Prerequisites and Dependencies

Service delivery may require compatible systems, supported devices, supported operating environments, appropriate licensing and subscriptions, assignment of required administrative or security roles, accurate staff and device information, access to relevant systems, availability of Customer technical personnel, and completion of onboarding steps.

Provider's ability to deliver Cybersecurity Core Services depends on Customer's timely completion of prerequisites and ongoing cooperation. Customer shall provide accurate onboarding information, designate appropriate contacts, maintain required licensing, provide necessary administrative or security roles, provide system and network access when required, identify technical constraints, approve rules of engagement, maintain compatible devices and supported operating systems, and make technical staff available for planning, implementation, validation, troubleshooting, and response activities.

Certain Services may rely on third-party platforms, subscriptions, licensing, data feeds, software, cloud services, vendor portals, or other external tools. These may include endpoint protection

platforms, phishing simulation platforms, email and web filtering tools, DNS security services, vulnerability scanning tools, training platforms, and other cybersecurity technologies used to deliver or support the Services. Provider's ability to deliver certain Services depends on the availability, functionality, licensing level, role-based access control, data retention, telemetry quality, and performance of these third-party platforms. Provider does not control third-party platform outages, feature changes, licensing restrictions, vendor roadmap decisions, telemetry limitations, or delays in data processing.

Failure to provide required access, licensing, staffing, approvals, accurate information, compatible systems, or timely participation may limit, delay, or prevent Provider's ability to deliver some or all Services. Provider shall not be responsible for service delays, incomplete coverage, missed telemetry, unresolved findings, or operational impacts caused by Customer's failure to complete prerequisites or maintain required dependencies.

8. Limitation of Services

Customer acknowledges that security tools and services may not detect all threats, that false positives and false negatives may occur, and that timely response depends on Customer action, Customer availability, Customer authorization, tool availability, and the quality of available telemetry. Provider's Services are intended to support Customer's cybersecurity efforts, but they do not replace Customer's responsibility to maintain appropriate internal controls, security policies, backup and recovery processes, access controls, patch management, asset management, incident response procedures, and staff training.

In performing the Services, Provider may access or receive information that includes system logs, IP addresses, usernames, device names, staff information, network diagrams, asset inventories, vulnerability data, security alerts, email security metadata, endpoint telemetry, phishing simulation results, configuration information, and other information related to Customer's technology environment. Depending on Customer's environment and the Services requested, Provider may also incidentally access or receive information that could include pupil records or other protected information.

The Parties shall comply with all applicable federal and California laws governing confidentiality, pupil records, personal information, and data security, including the Family Educational Rights and Privacy Act, California pupil record requirements, and other applicable privacy and security laws. If the Services involve access to pupil records or other covered student information, the Parties shall ensure that an applicable data privacy agreement, data protection addendum, or equivalent written terms are in place before such access occurs or as otherwise required by law.

Customer retains ownership and control of its records and data. Provider shall use Customer data only for the purpose of providing the Services and performing obligations under the Master Services Agreement and this Service Agreement. Provider shall not use Customer data for targeted advertising or for any purpose unrelated to the Services. Provider shall use reasonable administrative, technical, and physical safeguards appropriate to the nature of the information and the Services.

Security reports, vulnerability findings, asset discovery outputs, network diagrams, rules of engagement, incident summaries, forensic observations, security recommendations, and other information that could reveal vulnerabilities, attack paths, security weaknesses, system configurations, or defensive measures shall be treated as confidential and security-sensitive to the extent permitted by law. If Provider receives a public records request or other demand seeking

disclosure of Customer's security-sensitive information, Provider will handle the request in accordance with the Master Services Agreement and applicable law.

9. Pricing

The annual cost for this service is based on the participating organization's full-time equivalent employee count, as outlined below:

FTE Count	Annual Cost
1-99	\$7,000
100-299	\$9,500
300+	\$14,000

10. Indemnification

Indemnification. Customer shall indemnify, hold harmless, and defend the Provider, its officers, agents and employees from and against all claims, damages, losses and expenses, including reasonable costs and attorney's fees arising out of or resulting from the actions of Customer's agents or employees under this Agreement. Provider shall indemnify hold harmless, and defend Customer, its officers, agents and employees from and against all claims, damages, losses and expenses, including reasonable cost and attorney's fees, arising out of or resulting from the actions of Provider's agents or employees under this Agreement.

11. Entire Agreement

This Service Agreement is subject to and governed by the Master Services Agreement between the Parties. The Master Services Agreement remains in full force and effect and governs the Parties' legal relationship, including but not limited to confidentiality, data handling, indemnification, limitation of liability, insurance, termination, notices, dispute resolution, and governing law.

This Service Agreement describes the service-specific scope, responsibilities, limitations, pricing, and expectations for Cybersecurity Core Services. In the event of a conflict between this Service Agreement and the Master Services Agreement, the Master Services Agreement shall control unless this Service Agreement expressly states that a service-specific provision is intended to modify or supplement a particular requirement for purposes of Cybersecurity Core Services only.

This Service Agreement, together with the Master Services Agreement and any applicable exhibits, onboarding documents, rules of engagement, data privacy agreement, service request form, or written amendments signed by the Parties, constitutes the agreement of the Parties regarding Cybersecurity Core Services and supersedes prior service-specific communications or understandings regarding the same subject matter. Any amendment or modification must be in writing and signed by authorized representatives of both Parties.

SAN DIEGO COUNTY SUPERINTENDENT OF
SCHOOLS

By: _____

Name: Michael Simonson

Title: Deputy Superintendent, Chief Business Officer

Date: _____

JULIAN UNION HIGH SCHOOL DISTRICT

By: Yvonne S Fleet
Yvonne S Fleet (Aug 25, 2026 11:23:26 PDT)

Name: Yvonne S Fleet

Title: Superintendent/CBO

Date: .8.25.2026

Agenda: General Business

Topic: A. Business
2. Approval of Budget Development and Reporting Calendar for 2026-27

Description: See schedule below.

Recommendation: It is recommended that the Governing Board approve the Budget Development and Reporting Calendar for the 2026-2027 school year.

When	What	Due Before
September Board Meeting 9/10/2026	Annual Unaudited Actuals of 2025-2026	9/15/2026
December Organizational Board Meeting 12/11/2026	Approval of First Interim	12/15/2026
January or February Board Meeting TBD	Approval of 2025-2026 Audit Report	upon receipt of report
March Board Meeting 3/11/2027	Approval of Second Interim Report	3/15/2027
June Special Board Meeting 6/14/2027	Public Hearing: LCAP 2027-2028 Public Hearing: Budget 2027-2028	72 hours before the regular board meeting in June
June Board Meeting 6/17/2027	Approval of 2027-2028 LCAP Approval of 2027-2028 Budget	6/30/2027

Agenda: General Business

Topic: A. Business
3. Approval of Unaudited Actuals for 2025-26

Description: Provided under separate cover.

Recommendation: It is recommended that the Governing Board approve the Unaudited Actuals for 2025-2026.

Agenda: General Business

Topic: A. Business
4. Approval of Resolution #26-27-15 Adopting the GANN Limit

Description: This is an annual resolution. See attached.

Recommendation: It is recommended that the Governing Board approve Resolution #26-27-15 Adopting the GANN Limit.

JULIAN UNION HIGH SCHOOL DISTRICT
Resolution #26-27-15
A RESOLUTION BY THE BOARD OF EDUCATION OF THE
JULIAN UNIFIED HIGH SCHOOL DISTRICT OF
SAN DIEGO COUNTY, CALIFORNIA

ADOPTING THE "GANN LIMIT" FOR
2025-2026 AND 2026-2027 FISCAL YEARS

(With a Decrease to Limit Pursuant to G.C. 7902.1)

WHEREAS, in November of 1979, the California electorate did adopt Proposition 4, commonly called the Gann Amendment, which added Article XIII-B to the California Constitution; and,

WHEREAS, the provisions of that Article establish maximum appropriation limitations, commonly called "Gann Limits," for public agencies, including school districts; and,

WHEREAS, the District must establish a revised Gann Limit for the 2025-2026 fiscal year and a projected Gann Limit for the 2026-2027 fiscal year in accordance with the provisions of Article XIII-B and applicable statutory law; and,

WHEREAS, Government Code Section 7902.1 provides that school districts may decrease their Gann Limits under specified circumstances;

NOW, THEREFORE, BE IT RESOLVED that this Board does provide public notice that the attached calculations and documentation of the Gann Limits for the 2025-2026 and 2026-2027 fiscal years are made in accordance with applicable constitutional and statutory law;

AND BE IT FURTHER RESOLVED that this Board does provide public notice that the attached calculations and documentation of the Gann Limit for the 2025-2026 fiscal year include a decrease of \$172,054.11 to the 2025-2026 Gann Limit pursuant to the provisions of Government Code Section 7902.1;

AND BE IT FURTHER RESOLVED that the adjusted appropriations limit for the 2025-2026 fiscal year is \$2,827,918.11, and the projected appropriations limit for the 2026-2027 fiscal year is \$2,967,900.06;

AND BE IT FURTHER RESOLVED that this Board does hereby declare that the appropriations for the 2025-2026 fiscal year do not exceed the limitations imposed by Proposition 4;

AND BE IT FURTHER RESOLVED that the Superintendent shall provide copies of this resolution, along with the appropriate attachments, to interested citizens of this District.

PASSED AND ADOPTED this 10th day of September 2026, by the Board of Education of the Julian Union High School District of San Diego, California, by the following roll call vote:

AYES:

NAYS:

ABSENT:

ABSTENTIONS:

I, Nori Chandler, Clerk of the Governing Board of the Julian Unified High School District, do hereby certify that the foregoing is a full, true, and correct copy of the Resolution adopted by the said Board at a special meeting thereof held in the Board room on the date and by the vote above stated, which Resolution is on file in the office of the said Board.

Nori Chandler, Clerk of the Board

Julian Union High
San Diego County

Unaudited Actuals
Fiscal Year 2025-26
School District Appropriations Limit Calculations

37 68171 0000000
Form GANN
G8AWRTWYNN(2025-26)

	2025-26 Calculations			2026-27 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
A. PRIOR YEAR DATA	2025-26 Actual			2025-26 Actual		
Actual Appropriations Limit and Gann ADA are from district's prior year Gann data reported to the CDE						
1. FINAL PRIOR YEAR APPROPRIATIONS LIMIT (Preload/Line D11, PY column)	2,509,985.92		2,509,985.92			2,827,918.11
2. PRIOR YEAR GANN ADA (Preload/Line B3, PY column)	102.24		102.24			114.81
ADJUSTMENTS TO PRIOR YEAR LIMIT	Adjustments to 2024-25			Adjustments to 2025-26		
3. District Lapses, Reorganizations and Other Transfers						
4. Temporary Voter Approved Increases						
5. Less: Lapses of Voter Approved Increases						
6. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT (Lines A3 plus A4 minus A5)			0.00			0.00
7. ADJUSTMENTS TO PRIOR YEAR ADA (Only for district lapses, reorganizations and other transfers, and only if adjustments to the appropriations limit are entered in Line A3 above)						
B. CURRENT YEAR GANN ADA	2025-26 P2 Report			2026-27 P2 Estimate		
Unaudited actuals data should tie to Principal Apportionment Data Collection attendance reports and include ADA for charter schools reporting with the district						
1. Total K-12 ADA (Form A, Line A6)	114.81		114.81	114.81		114.81
2. Total Charter Schools ADA (Form A, Line C9)	0.00		0.00	0.00		0.00
3. TOTAL CURRENT YEAR P2 ADA (Line B1 plus B2)			114.81			114.81
C. CURRENT YEAR LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED	2025-26 Actual			2026-27 Budget		
TAXES AND SUBVENTIONS (Funds 01, 09, and 62)						
1. Homeowners' Exemption (Object 8021)	10,090.46		10,090.46	10,087.00		10,087.00
2. Timber Yield Tax (Object 8022)	0.00		0.00	0.00		0.00
3. Other Subventions/In-Lieu Taxes (Object 8029)	0.00		0.00	0.00		0.00
4. Secured Roll Taxes (Object 8041)	2,431,779.06		2,431,779.06	2,501,322.00		2,501,322.00
5. Unsecured Roll Taxes (Object 8042)	78,861.29		78,861.29	78,929.00		78,929.00
6. Prior Years' Taxes (Object 8043)	(1,929.94)		(1,929.94)	(1,587.00)		(1,587.00)
7. Supplemental Taxes (Object 8044)	0.00		0.00	0.00		0.00

Julian Union High
San Diego County

Unaudited Actuals
Fiscal Year 2025-26
School District Appropriations Limit Calculations

37 68171 0000000
Form GANN
G8AWRTWYNN(2025-26)

	2025-26 Calculations			2026-27 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045)	0.00		0.00	0.00		0.00
9. Penalties and Int. from Delinquent Taxes (Object 8048)	0.00		0.00	0.00		0.00
10. Other In-Lieu Taxes (Object 8082)	0.00		0.00	0.00		0.00
11. Comm. Redevelopment Funds (objects 8047 & 8625)	0.00		0.00	0.00		0.00
12. Parcel Taxes (Object 8621)	0.00		0.00	0.00		0.00
13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only)	0.00		0.00	0.00		0.00
14. Penalties and Int. from Delinquent Non-LCFF Taxes (Object 8629) (Only those for the above taxes)	0.00		0.00	0.00		0.00
15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096)						
16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15)	2,518,800.87	0.00	2,518,800.87	2,588,751.00	0.00	2,588,751.00
OTHER LOCAL REVENUES (Funds 01, 09, and 62)						
17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914)	0.00		0.00	0.00		0.00
18. TOTAL LOCAL PROCEEDS OF TAXES (Lines C16 plus C17)	2,518,800.87	0.00	2,518,800.87	2,588,751.00	0.00	2,588,751.00
EXCLUDED APPROPRIATIONS						
19a. Medicare (Enter federally mandated amounts only from objs. 3301 & 3302; do not include negotiated amounts)			23,429.95			26,712.00
19b. Qualified Capital Outlay Projects						
19c. Routine Restricted Maintenance Account (Fund 01, Resource 8150, Objects 8900-8999)	88,988.00		88,988.00	88,988.00		88,988.00
OTHER EXCLUSIONS						
20. Americans with Disabilities Act						
21. Unreimbursed Court Mandated Desegregation Costs						
22. Other Unfunded Court-ordered or Federal Mandates						
23. TOTAL EXCLUSIONS (Lines C19 through C22)	88,988.00	0.00	112,417.95	88,988.00	0.00	115,700.00
STATE AID RECEIVED (Funds 01, 09, and 62)						
24. LCFF - CY (objects 8011 and 8012)	394,369.00		394,369.00	371,442.00		371,442.00
25. LCFF State Aid - Prior Years (Object 8019)	0.00		0.00	0.00		0.00
26. TOTAL STATE AID RECEIVED (Lines C24 plus C25)	394,369.00	0.00	394,369.00	371,442.00	0.00	371,442.00
DATA FOR INTEREST CALCULATION						
27. Total Revenues (Funds 01, 09 & 62; objects 8000-8799)	3,828,067.23		3,828,067.23	3,666,723.00		3,666,723.00

Julian Union High
San Diego County

Unaudited Actuals
Fiscal Year 2025-26
School District Appropriations Limit Calculations

37 68171 000000
Form GANN
G8AWRTWYNN(2025-26)

	2025-26 Calculations			2026-27 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
28. Total Interest and Return on Investments (Funds 01, 09, and 62; objects 8660 and 8662)	35,368.07		35,368.07	11,000.00		11,000.00
D. APPROPRIATIONS LIMIT CALCULATIONS	2025-26 Actual			2026-27 Budget		
PRELIMINARY APPROPRIATIONS LIMIT						
1. Revised Prior Year Program Limit (Lines A1 plus A6)			2,509,985.92			2,827,918.11
2. Inflation Adjustment			1.0644			1.0495
3. Program Population Adjustment (Lines B3 divided by [A2 plus A7]) (Round to four decimal places)			1.1229			1.0000
4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3)			2,999,972.22			2,967,900.06
APPROPRIATIONS SUBJECT TO THE LIMIT						
5. Local Revenues Excluding Interest (Line C18)			2,518,800.87			2,588,751.00
6. Preliminary State Aid Calculation						
a. Minimum State Aid in Local Limit (Greater of \$120 times Line B3 or \$2,400; but not greater than Line C26 or less than zero)			13,777.20			13,777.20
b. Maximum State Aid in Local Limit (Lesser of Line C26 or Lines D4 minus D5 plus C23; but not less than zero)			394,369.00			371,442.00
c. Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b)			394,369.00			371,442.00
7. Local Revenues in Proceeds of Taxes						
a. Interest Counting in Local Limit (Line C28 divided by [Lines C27 minus C28] times [Lines D5 plus D6c])			27,166.19			8,907.16
b. Total Local Proceeds of Taxes (Lines D5 plus D7a)			2,545,967.06			2,597,658.16
8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C26 or less than zero)			394,369.00			371,442.00
9. Total Appropriations Subject to the Limit						
a. Local Revenues (Line D7b)			2,545,967.06			
b. State Subventions (Line D8)			394,369.00			
c. Less: Excluded Appropriations (Line C23)			112,417.95			
d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT (Lines D9a plus D9b minus D9c)			2,827,918.11			
10. Adjustments to the Limit Per Government Code Section 7902.1 (Line D9d minus D4)			(172,054.11)			
SUMMARY	2025-26 Actual			2026-27 Budget		
11. Adjusted Appropriations Limit						

**Julian Union High
San Diego County**

**Unaudited Actuals
Fiscal Year 2025-26
School District Appropriations Limit Calculations**

37 68171 0000000
Form GANN
G8AWRTWYNN(2025-26)

[illegible]

Agenda: General Business

Topic: A. Business

5. Approval of Resolution #26-27-17 Requesting Temporary Transfer of Funds

Description: The District is requesting authorization for a Temporary Transfer of Funds from the County of San Diego to provide sufficient cash flow for current operating and maintenance expenses during the 2026-27 fiscal year. The temporary transfer is secured by anticipated property tax revenues and may not exceed 85% of the remaining property tax revenues accruing to the District through June 30, 2027.

Approval of the resolution also authorizes the Superintendent or designee to execute the Temporary Transfer Agreement with the County of San Diego.

Recommendation: It is recommended that the Governing Board approve Resolution #26-27-17 Requesting Temporary Transfer of Funds

RESOLUTION #26-27-17

**RESOLUTION OF GOVERNING BOARD OF JULIAN UNION HIGH SCHOOL DISTRICT
REQUESTING TEMPORARY TRANSFER OF FUNDS**

On motion of member _____ seconded by member _____ the following resolution is adopted:

WHEREAS, the California Constitution, Article XVI, Section 6 and Education Code section 42620 or 85220 provide that the Treasurer of the County of San Diego (Treasurer) shall have the power and it shall be his duty to make such temporary transfer from the funds in his custody as may be necessary to provide funds for meeting the obligations incurred for maintenance purposes by any district whose funds are in his custody and are paid out solely through his office; such temporary transfer of funds shall be made only upon resolution adopted by the governing board of the County to make such temporary transfer; such temporary transfer of funds shall not exceed 85% of anticipated revenue accruing to the District, shall not be made prior to the first day of the fiscal year nor after the last Monday in April of the current fiscal year, and shall be replaced from the revenues accruing to such District before any other obligation of the District; and

WHEREAS, on June 18, 2026 the governing board will/has:

- _____ Adopt(ed) a tentative budget (community college only)
- _____ Adopt(ed) a final budget (community college only)
- X Adopt(ed) an original budget (K-12 school district only)
- _____ Adopt(ed) a revised budget (community college or K-12 school district)

for this District for the fiscal year 2026-27 pursuant to the provisions of Education Code sections 42127 or 70901, and the revenue type(s) accruing to the District for said fiscal year are estimated to be as follows:

<u>Revenue Type(s)</u>	<u>Estimated Amount(s)</u>
<u> X </u> Property Taxes	\$ 2,588,751
_____ Principal Apportionment(s)	\$ _____
_____ Education Protection Account	\$ _____
	\$ <u>2,588,751</u> Total

and

WHEREAS, the revenue type(s) and amount(s) accrued to this District during the 2025-26 fiscal year were as follows:

<u>Revenue Type(s)</u>	<u>Amount(s)</u>
<u> X </u> Property Taxes	\$ 2,518,800
_____ Principal Apportionment(s)	\$ _____
_____ Education Protection Account	\$ _____
	\$ <u>2,518,800</u> Total

and

WHEREAS, it is necessary to provide funds for meeting obligations incurred for maintenance purposes by this District; AND NOW THEREFORE

IT IS RESOLVED AND ORDERED pursuant to the provisions of the California Constitution, Article XVI, Section 6, and Education Code section 42620 or 85220 as follows:

1. The Board of Supervisors of the County of San Diego is requested to direct the Treasurer to make a temporary transfer from the funds in his custody on or before the last Monday in April, to this District to meet obligations incurred for maintenance purposes in the amount of \$2,162,998, which does not exceed a total of 85% of remaining:

Revenue Type(s)

☒ Property Taxes
☐ Principal Apportionment(s)
☐ Education Protection Account

accruing to the District by June 30, 2027, as certified by the District Superintendent and verified by the County Auditor and Controller.

2. Funds will be transferred to this District by the Treasurer in sums as requested by the District Superintendent and certified by him/her to be necessary to provide funds for meeting the obligations incurred for maintenance purposes by the District not to exceed the maximum amount herein specified, provided the Treasurer determines that funds in his custody are available for such transfers.
3. Repayment of the funds is anticipated to be made from the:

Revenue Type(s)

☒ Property Taxes
☐ Principal Apportionment(s)
☐ Education Protection Account

accruing to the District, however the District recognizes that the source of repayment may be from other revenues accruing to the District before any other obligation. Interest on any transferred funds will accrue and be payable by the District, at the greater of the same interest rate the County of San Diego Investment Pool is earning or a proxy TRAN cost as determined by the market until the entire amount transferred is repaid. Each month, the appropriate interest rate to be used will be identified, and the resulting calculated interest will be charged.

4. The Clerk/Secretary of this Board is directed to file a copy of this resolution with the Board of Supervisors, the County Superintendent of Schools, the County Auditor and Controller, and the County Treasurer-Tax Collector.
5. Authorize the District Superintendent or designee to sign a Temporary Transfer Agreement consistent with the terms of this Resolution.

PASSED AND ADOPTED by the Governing Board of the Julian Union High School District, County of San Diego, State of California, this 10th day of September 2026 by the following vote:

AYES:

NOES:

ABSENT:

STATE OF CALIFORNIA
COUNTY OF SAN DIEGO

I, Nori Chandler, Clerk of the Governing Board of the Julian Union High District, County of San Diego, State of California, do hereby certify that the foregoing is a true copy of a resolution adopted by said Board at a meeting thereof, at the time and by the vote therein stated, which original resolution is on file in the office of said Board.

Date

Clerk of the Governing Board

Agenda: General Business

Topic: A. Business
6. Approval of Temporary Transfer Agreement

Description: The District is requesting authorization for a Temporary Transfer of Funds from the County of San Diego to provide sufficient cash flow for current operating and maintenance expenses during the 2026-27 fiscal year. The temporary transfer is secured by anticipated property tax revenues and may not exceed 85% of the remaining property tax revenues accruing to the District through June 30, 2027.

Approval of the resolution also authorizes the Superintendent or designee to execute the Temporary Transfer Agreement with the County of San Diego.

Recommendation: It is recommended that the Governing Board approve the Temporary Transfer agreement.

TEMPORARY TRANSFER AGREEMENT Property Taxes

This Temporary Transfer Agreement (Agreement) is made and effective this 10th day of September, by and between the County of San Diego, California (County) and Julian Union High School District (District).

RECITALS

WHEREAS, by Resolution No. 26-27-17 of its Board of Trustees (attached as Exhibit A), the District has requested the Board of Supervisors to make a temporary transfer (Transfer) of monies to meet its current maintenance expenses; and

WHEREAS, California Constitution Article XVI, Section 6, provides that the County Treasurer (Treasurer) shall have the power and the duty to authorize temporary transfers of monies upon the resolution of the Board of Supervisors authorizing such temporary transfer; and

WHEREAS, the Board of Supervisors by Administrative Ordinance Section 119.1 et seq. (Ordinance) has authorized and directed the Auditor and Controller and the County Treasurer-Tax Collector to make the Transfer to the District in accordance with the terms of the Ordinance; and

WHEREAS, this Agreement represents the agreement of the County and the District with respect to the Treasurer's authorization of the Transfer and its repayment by the District.

AGREEMENT

Section 1. **Transfer; Timing.** Upon receipt of the District's written request, the Treasurer will authorize such Transfer and the Auditor and Controller will transfer to the District, subject to review and approval, the amount requested within 30 days from the District's Transfer request, provided however, that in no event shall the total amount of all Transfers made in accordance with this Agreement exceed 85% of the remaining revenue type(s), shown below, accruing to the District through June 30, 2027 prorated as of the date of the written request.

Revenue Type(s)

<u> X </u>	Property Taxes
<u> </u>	Principal Apportionment(s)
<u> </u>	Education Protection Account

The written request must contain the amount requested and documentation must be provided demonstrating that the amount requested is necessary to meet current maintenance expenses. Where indicated in the table below, such documentation shall include detailed cash flows for the applicable period that support maintenance expenses and anticipated revenues. Required supporting documentation by revenue type is also presented in the table below.

TEMPORARY TRANSFER AGREEMENT Property Taxes

Documentation		
Revenue Type	Description of Documentation Needed	Found in Exhibit
Property Taxes	Not Needed. The necessary documents are compiled by the County of San Diego.	Not Applicable
Principal Apportionment(s)	Cash Flows	Not Applicable
	Verifiable State documents supporting State allocation(s) including deferred allocation(s).	Not Applicable
Education Protection Account	Cash Flows	Not Applicable
	Verifiable State documents supporting State allocation(s).	Not Applicable

The amount requested must be reviewed and approved by the County Auditor and Controller. An authorized Transfer may be made to the District in one or more installments.

No Transfer shall be made after April 26, 2027.

The Transfer will be made from and limited to the County of San Diego Investment Pool (Pool).

Section 2. **Deposit of Transfer.** Any Transfer made by the Treasurer to the District shall be deposited in the District's General Fund (Fund) for the purpose of lending funds to the District to meet its maintenance obligations.

Section 3. **Repayment; Interest.** Repayment of the funds is anticipated to be made from the revenue type(s) identified in Section 1, accruing to the District. However the District recognizes that the source of repayment may be from other revenues accruing to the District before any other obligation. Interest on any transferred funds will accrue and be payable by the District, at the greater of the same interest rate the Pool is earning or a proxy TRAN cost as determined by the market until the entire amount transferred is repaid. Each month, the appropriate interest rate to be used will be identified, and the resulting calculated interest will be charged.

Upon receipt and deposit, the District agrees that the County may immediately transfer the cash from said revenues to the Pool's Fund for the purpose of repaying the "temporary transfer of funds" obligations.

Section 4. **District Covenant.** The District represents and covenants with the County that the District's anticipated revenue for fiscal year 2026-2027, as documented in the attached exhibit referred to in Section 1, represents the District's best estimate of the remaining revenues. The County Auditor and Controller shall review and approve the District's anticipated revenue calculations included in these documents.

TEMPORARY TRANSFER AGREEMENT Property Taxes

Section 5. **Notices.** Any and all notices between the County and the District provided for or permitted under this Agreement or by law shall be in writing and shall be deemed duly given when personally delivered to one of the parties or in lieu of such personal service, when deposited in the United States mail, postage prepaid, addressed to such party at the following address:

If to the County:

Chris Herrera, Chief Deputy Treasurer County of San Diego Treasurer-Tax Collector 1600 Pacific Highway, Room 151 San Diego, California 92101 619-531-4970 Chris.Herrera@sdcounty.ca.gov	Julie Bjerke, Deputy Controller County of San Diego Auditor and Controller Department 5500 Overland Avenue, Suite 470 San Diego, California 92123 858-694-2199 Julie.Bjerke@sdcounty.ca.gov
--	---

If to the District:

Julian Union High School District
Yvonne Fleet
Superintendent/ Chief Business Official
1656 HWY 78 PO BOX 417
Julian, CA 92036
(760) 765-0606
yfleet@juhsd.org

Section 6. **Governing Law, Venue and Entire Agreement.** This Agreement has been negotiated and executed in the State of California and shall be governed by and construed under the laws of the State of California. In the event of any legal action to enforce or interpret this Agreement, the sole and exclusive venue shall be a court of competent jurisdiction located in San Diego, California.

This Agreement constitutes the entire agreement between the County and the District with respect to the Transfer and supersedes any previous agreement(s), negotiations, proposals or understanding, whether written or oral concerning such matter, unless expressly included in this Agreement.

Section 7. **Amendment or Modifications.** No amendment, modification or other alternation of this Agreement shall be valid unless in writing and signed by the parties.

TEMPORARY TRANSFER AGREEMENT
Property taxes

Section 8. **Severability.** In the event that any provision of this agreement is held to be invalid, void, or illegal by any court of competent jurisdiction, the same shall be deemed severable from the remainder of this Agreement and such invalidity shall in no way affect, impair, or invalidate any other provision contained herein if there is no substantive effect to the services to be rendered to the County by such judicial finding of invalidity.

Section 9. **Counterparts.** This Agreement may be executed in any number of counterparts, each counterpart shall for all purposes be deemed to be an original, and all such counterparts shall together constitute but one and the same Agreement.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed as of the date first written above.

County of San Diego, California
Treasurer-Tax Collector

Date: _____

By: _____
Chief Deputy Treasurer

APPROVED AS TO FORM AND LEGALITY
Thomas E. Montgomery, County Counsel

Date: _____

By: _____
Senior Deputy

Julian Union High School District

Date: _____

By: _____
Yvonne Fleet
Superintendent/ Chief Business Official

Agenda: General Business

Topic: A. Business
6. Approval of Annual Subscription to Instructure

Description: Instructure is the parent company of Parchment. This subscriptions allows JUHSD to access and utilize the Parchment credential system to securely send and receive student transcripts electronically. The UC and CSU systems are no longer accepting physical records for student admissions.

Recommendation: It is recommended that the Governing Board approve the annual subscription to Instructure.

Docusign Envelope ID: 3900B80A-594C-80F6-8023-44B862E4FFEF



Instructure, Inc.
6330 South 3000 East, Suite 700
Salt Lake City, UT 84121
United States

Order Form

Order: Q-607841-1
Date: 2026-08-18
Order Valid Through: 2026-09-30

Order Form for Julian Union High School District

Bill to Information

Entity Name: Julian Union High School District
Address: PO Box 417
City: Julian

State/Province: California

Zip/Postal Code: 92036

Country: United States

Billing Contact

Name: Julian Union High School District
Email: clofgreen@juhsd.org
Phone: 760-765-0606 ext 203

Ship to Information

Entity Name: Julian Union High School District
Address: PO Box 417
City: Julian

State/Province: California

Zip/Postal Code: 92036

Country: United States

Shipping Contact

Name: Cassandra Lofgreen
Email: clofgreen@juhsd.org
Phone:

Billing Information

Billing Frequency: Annual Upfront

Billing Frequency Term: Non-Recurring items will be invoiced upon signing. Recurring items will be invoiced 30 days prior to the annual start date.

Payment Terms: Net 30

Year 1								
Ref	Description	Start Date	End Date	Invoice	Metric	Qty	Price	Amount
S3	Implementation Fee - Transcript Services	2026-10-01	2027-09-30	Non-Recurring	Per Each	1	USD 606.38	USD 606.38
S5	Implementation Fee - Transcript Services	2026-10-01	2027-09-30	Non-Recurring	Per Each	1	USD 0.00	USD 0.00
S2	Transcript Services	2026-10-01	2027-09-30	Recurring	Enrollment	1	USD 1,013.00	USD 1,013.00

Year 1 Transaction Pricing:				
Reference	Description	Start Date	End Date	Price
T4	Transcript Services	2026-10-01	2027-09-30	USD 5.25
T6	Transcript Services TPO	2026-10-01	2027-09-30	USD 15.75

Year 2								
Ref	Description	Start Date	End Date	Invoice	Metric	Qty	Price	Amount
S2	Transcript Services	2027-10-01	2028-09-30	Recurring	Enrollment	1	USD 1,063.65	USD 1,063.65

Docusign Envelope ID: 3900B80A-594C-80F6-8023-44B862E4FFEF

Year 2 Transaction Pricing:				
Reference	Description	Start Date	End Date	Price
T4	Transcript Services	2027-10-01	2028-09-30	USD 5.51
T6	Transcript Services TPO	2027-10-01	2028-09-30	USD 16.54

Year 3								
Ref	Description	Start Date	End Date	Invoice	Metric	Qty	Price	Amount
S2	Transcript Services	2028-10-01	2029-09-30	Recurring	Enrollment	1	USD 1,116.83	USD 1,116.83

Year 3 Transaction Pricing:				
Reference	Description	Start Date	End Date	Price
T4	Transcript Services	2028-10-01	2029-09-30	USD 5.79
T6	Transcript Services TPO	2028-10-01	2029-09-30	USD 17.36

Billing Summary			
Segment	Recurring	Non-Recurring	Total
Year 1	USD 1,013.00	USD 606.38	USD 1,619.38
Year 2	USD 1,063.65	USD 0.00	USD 1,063.65
Year 3	USD 1,116.83	USD 0.00	USD 1,116.83
Total	USD 3,193.48	USD 606.38	USD 3,799.86

Reference	Products	Description
T4	Transcript Services	Learner Type: Alumni Only Delivery Method: Parchment Print and Digital Financing Option: Transaction - Requestor Pay
S2	Transcript Services	Learner Type: Current Only Delivery Method: Parchment Print and Digital Financing Option: Subscription - Recurring

Products	Description	Qty
Implementation Fee - Transcript Services	A dedicated implementation team will guide you through the setup of your purchased service/s. An implementation meeting will be held where final configuration will be reviewed and training held. The Go-Live date will be scheduled. Applicable documentation will be provided.	1.00
Implementation Fee - Transcript Services	A dedicated implementation team will guide you through the setup of your purchased service/s. An implementation meeting will be held where final configuration will be reviewed and training held. The Go-Live date will be scheduled. Applicable documentation will be provided.	1.00

Quote Special Terms

The services provided under this Order Form shall begin on the first year Start Date set forth above and continue through the last year End Date set forth above, provided, however, that Instructure may provide certain implementation related services prior to the first year Start Date at its sole discretion.

Non-Recurring Expiration: Unless otherwise stated in an applicable Statement of Work or this Order Form, Non-Recurring Products and 3rd Party Products must be completed within 12 months beginning on the later of the last date of signature or the Initial Start Date specified in this Order Form.

Payment Processing Fee: Subject to limitations and prior written approval of Instructure, Customer can add a surcharge to each credential request as a method of cost recovery for some or all of Customer's fees, or an auxiliary revenue source. Due to the processing fees assessed by Instructure's credit card processing vendor, there will be a 20% processing fee on all credit card (including debit) charges in excess of the credential request fee. Instructure will remit to Customer any surcharges (less any processing fees on a monthly basis, no later than 45 days following the end of each calendar month).

Overages: The annual subscription fee is non-refundable, and any credential requests included within the subscription must be used within each annual period of the Term. If the cumulative number of credential requests during an annual period exceeds the subscription's credential request limit, Customer will be charged an overage fee for each additional credential request at the rates specified in the applicable Order Form ("Overage Fee"). Overage Fees will be invoiced by Instructure monthly in arrears for the remainder of the then-current subscription period.

Pricing: Recurring items on this Order Form (other than any 3rd Party Products) shall automatically renew for succeeding terms of 12-month duration unless either party gives the other party 60 days' written notice of its intent not to renew prior to the expiration of the then-current term.

Docusign Envelope ID: 3900B80A-594C-80F6-8023-44B862E4FFEF

Unless otherwise expressly specified in the Order Form, after the first twelve (12) months of the Agreement, Instructure, in its sole discretion, may increase the fees payable for Services under this Agreement annually. Instructure will provide at least sixty (60) days advance notice of such fees increase, which will be effective as of the date in such notice.

Terms and Conditions

Governing Terms: This Order Form shall be governed by the Master Terms and Conditions which can be found here:

<https://www.instructure.com/policies/mastertermsconditions>

PURCHASE ORDER INFORMATION	TAX INFORMATION
Is a Purchase Order required for the purchase or payment of the products on this order form? Please Enter (Yes or No): Yes	Check here if your company is exempt from US state sales tax:
If Yes, please enter PO Number: 08192026	<i>Please email all US state sales tax exemption certifications to ar@instructure.com</i>

Customer purchasing documentation, such as Purchase Orders, shall only be used as proof of acceptance of the Order Form referenced therein, and the associated Master Terms and Conditions. Any terms and conditions included in any such Customer purchasing documentation are hereby expressly disclaimed by Instructure, shall be void and of no effect, and shall in all cases be superseded by the applicable Master Terms and Conditions.

Docusign Envelope ID: 3900B80A-594C-80F6-8023-44B862E4FFEF

By executing this Order Form, each party agrees to be legally bound by this Order Form.

Julian Union High School District	
Signed by:	
Signature:	<u>Cassandra Lofgreen</u> 37559F3CEA61486...
Name:	<u>Cassandra Lofgreen</u>
Title:	<u>7/22/15</u>
Date:	<u>8/19/2026</u>

Instructure, Inc. (USA/CAN)	
Signed by:	
Signature:	<u>Brandon Hayes</u> E84C2BADE2E34AA...
Name:	<u>Brandon Hayes</u>
Title:	<u>Pricing Analyst</u>
Date:	<u>08/25/2026</u>

Agenda: General Business

Topic: B. Personnel
1. Approval of JUHSD 2026-27 Athletics, Coordinators, Advisors, & Volunteers

Description: See below.

Recommendation: It is recommended that the Governing Board approve the 2026-27 Athletics, Coordinators, Advisors, & Volunteers

**Officers - Advisors - Coaches
2026-2027**

ASB	
Advisor	Dash Martin
President	Arabelle Lewis
Vice President	Izzie Davis Scholl
Secretary	Lily Betts
Treasurer	Bailey Angel
Pep Rally	
Spirit	
Dance Com	

Senior Class	
Advisor	Dash Martin
Senator	Dani Bagalini
Senator	Jaiden Brooking
Senator	Michell Silva-Cruz
Senator	Abigail Jimenez
Senator	Cami Siraton

Junior Class	
Advisor	Eli Moreno-Drew
Senator	Kaya Monticelli
Senator	

Sophomore Class	
Advisor	Sonja Kodimer
Senator	Cavan Martin
Senator	Amos Fleet
Senator	Daniel Liggett

Freshman Class	
Advisor	Joseph Winterink
Senator	Josh Ward
Senator	Wyatt Monticelli

Sound Team	
Leader	
Team	

FFA	
Advisor	Dusty Flack
President	TBA
Vice President	TBA
Secretary	TBA
Treasurer	TBA

CSF/Community Service Club	
Advisor	Melissa Krogh
President	TBA
Secretary	TBA
Treasurer	TBA

ASSETS	
Coordinator	Dash Martin

School Site Council	
Administrator	Jack Larkin
Counselor	Chris Navarro
Certificated	Joseph Winterink
Classified	Melissa Krogh
Parent	Stacy Cosson
Parent	Andrew Hernandez
Parent	
Student	Wyatt Monticelli
Student	
Student	
Student Alternate	
Parent Alternate	Celena Monticelli
Certificated Alternate	Eli Moreno-Drew
Classified Alternate	

Fall Coaches	
Athletic Advisor	Jack Larkin
Football	Eddie Valenzuela
Cheer	Priscilla Flores
Volleyball	Crystal Siraton
Cross Country	Joey Davis Scholl

Winter Coaches	
Boys Basketball	Greg Ansley
Girls Basketball	Felicia McGowan
Cheer	Priscilla Flores
Boys Soccer	Jose Gonzalez
Girls Soccer	Joe Liggett

Spring Coaches	
Baseball	Jose Blanco
Softball	Joe Liggett
Golf	TBA
Track and Field	Paul Cruz

Volunteers	
Butler, Leah	
Cochran, Sarah	
Cruz, Amber	
Cruz, Paul	
Eggert, Christian	
Flack, Tyson	
Fleet, Erik	
Hernandez, Andrew	
Krogh, Robert	
Longoria, Michael	
Massa, Nick	
Napolitano, Anthony	
Sanders, Chris	

Agenda: General Business

Topic: B. Personnel
2. Approval of Greg Ansley as Substitute Teacher

Description: Greg Ansley has completed the required application and screening to serve as a substitute teacher.

Recommendation: It is recommended that the Governing Board approve Greg Ansley as a substitute teacher.

Agenda: General Business

Topic: B. Personnel
3. Approval of Margarito Beltran as Substitute Teacher

Description: Margarito Beltran has completed the required application and screening to serve as a substitute teacher.

Recommendation: It is recommended that the Governing Board approve Margarito Beltran as a substitute teacher.

Agenda: General Business

Topic: B. Personnel
4. Approval of Mike Charlonne as Volunteer

Description: Mike Charlonne has completed the required application and is pending completion of the screening process to serve as a volunteer.

Recommendation: It is recommended that the Governing Board approve Mike Carlonne as a volunteer, pending completion of screening process.

Agenda:	General Business
Topic:	D. District 1. Second Reading and Approval of New and Updated Board Policies, Administrative Regulations and Exhibits: BP 1240, AR 1240, AR 1312.4, E(1) 1312.4, E(2) 1312.4, BP 2110, AR 3517, E(1) 3517, E(2) 3517, BP 4100, BP 4111/4211/4311, AR 4112, AR 4112.5/4212.5/4312.5, E(1) 4112.5/4212.5/4312.5, AR 4112.6/4212.6/4312.6, BP 4112.9/4212.9/4312.9, E(1) 4112.9/4212.9/4212.9, BP 4200, AR 4200, AR 4212, BP 4300, AR 4300, BP 5131.4, AR 5131.4, BP 5141.4, AR 5141.4, BP 5141.75, BP 5142, AR 5142, BP 5145.6, E(1) 5145.6, BP 7110, BB 9200
Description:	Board Policies, Administrative Regulations, Bylaws and Exhibits updated to reflect changes in California law. The accompanying documents are provided separately from this document and are available for review on the District's website. Policy updates provided under separate cover.
Recommendation:	It is recommended that the Governing Board accept the first reading of Board Policies, Administrative Regulations, and Exhibits as listed.

Agenda:	General Business
Topic:	D. District 2. Approval of Resolution #26-27-16 Board Authorization of Conflict of Interest Code
Description:	See attached.
Recommendation:	It is recommended that the Governing Board approve Resolution #26-27-16 Board Authorization of Conflict of Interest Code.

**JULIAN UNION HIGH SCHOOL DISTRICT
RESOLUTION # 26-27-16
BOARD AUTHORIZATION OF CONFLICT OF INTEREST CODE**

WHEREAS, the Political Reform Act, Government Code 87300-87313, requires each public agency in California to adopt a conflict of interest code; and

WHEREAS, the Board of Trustees of the Julian Union High School District has previously adopted a local conflict of interest code; and

WHEREAS, past and future amendments to the Political Reform Act and implementing regulations may require conforming amendments to be made to the district's conflict of interest code; and

WHEREAS, a regulation adopted by the Fair Political Practices Commission, 2 CCR 18730, provides that incorporation by reference of the terms of that regulation, along with an agency-specific appendix designating positions and disclosure categories shall constitute the adoption and amendment of a conflict of interest code in conformance with Government Code 87300 and 87306; and

WHEREAS, the Julian Union High School District has recently reviewed its positions, and the duties of each position, and has determined that changes to the current conflict of interest code are necessary; and

WHEREAS, it is necessary to identify the filing officer for the Julian Union High School District, and the filing officer shall be the County of San Diego, Clerk of the Board of Supervisors, Disclosure Services Unit; and

WHEREAS, any earlier resolutions, bylaws, and/or appendices containing the district's conflict of interest code shall be rescinded and superseded by this resolution and Appendix; and

NOW THEREFORE BE IT RESOLVED that the Julian Union High School District Board of Trustees adopts the following Conflict of Interest Code including its Appendix of Designated Employees and Disclosure Categories.

PASSED AND ADOPTED by the Governing Board of Julian Union High School District at its regular meeting held on 12th of September 2024, by unanimous vote of Trustees in attendance, unless otherwise designated.

____ Yes ____ No ____ Absent ____ Abstain

Governing Board President

APPENDIX:

Conflict of Interest Code of the Julian Union High School District

The provisions of 2 CCR 18730 and any amendments to it adopted by the Fair Political Practices Commission, together with the attached Appendix specifying designated positions and disclosure categories are incorporated by reference and shall constitute the district's conflict of interest code.

Board of Trustees members and designated employees shall file a Statement of Economic Interest/Form 700 in accordance with the disclosure categories listed in the attached Appendix. The filing officer for the Julian Union High School District shall be the County of San Diego, Clerk of the Board of Supervisors, Disclosure Services Unit. The district's filing officer shall make the statements available for public review and inspection.

Disclosure Categories

1. Category 1: A person designated Category 1 shall disclose:
 - a. Interests in real property located entirely or partly within district boundaries, or within two miles of district boundaries, or of any land owned or used by the district.
 - b. Investments or business positions in or income from sources which are engaged in the acquisition or disposal of real property within the district, are contractors or subcontractors which are or have been within the past two years engaged in work or services of the type used by the district, or manufacture or sell supplies, books, machinery, or equipment of the type used by the district.
2. Category 2: A person designated Category 2 shall disclose:
 - a. Investments or business positions in or income from sources which are contractors or subcontractors engaged in work or services of the type used by the department which the designated person manages or directs.
 - b. Investments or business positions in or income from sources which manufacture or sell supplies, books, machinery, or equipment of the type used by the department which the designated person manages or directs. For the purposes of this category, a principal's department is his/her entire school.
3. Full Disclosure: Because it has been determined that the district's Board members and/or Superintendent "manage public investments," they and other persons designated for "full disclosure" shall disclose, in accordance with Government Code 87200:
 - a. Interests in real property located entirely or partly within district boundaries, or within two miles of district boundaries, or of any land owned or used by the district.
 - b. Investments, business positions, and sources of income, including gifts, loans, and travel payments.

Designated Positions:

- Board of Trustees Members: 5
- Superintendent of Schools: 1
- Chief Business Official: 1
- Principal: 1
- Maintenance and Operations Director: 1

Disclosures for Consultants

Consultants are designated employees who must disclose financial interests as determined on a case- by-case basis by the Superintendent or designee. The Superintendent or designee's written determination shall include a description of the consultant's duties and a statement of the extent of disclosure requirements based upon that description. All such determinations are public records and shall be retained for public inspection along with this conflict of interest code. A consultant is an individual who, pursuant to a contract with the district, makes a governmental decision whether to: (2 CCR 18700.3)

1. 1. Approve a rate, rule, or regulation
2. Adopt or enforce a law

3. Issue, deny, suspend, or revoke any permit, license, application, certificate, approval, order, or similar authorization or entitlement
4. Authorize the district to enter into, modify, or renew a contract that requires district approval
5. Grant district approval to a contract that requires district approval and in which the district is a party, or to the specifications for such a contract
6. Grant district approval to a plan, design, report, study, or similar item
7. Adopt or grant district approval of district policies, standards, or guidelines

A consultant is also an individual who, pursuant to a contract with the district, serves in a staff capacity with the district and in that capacity participates in making a governmental decision as defined in 2 CCR 18704, subsections (a) and (b), or performs the same or substantially all the same duties for the district that would otherwise be performed by an individual holding a position specified in the district's conflict of interest code. (2 CCR 18700.3)

JULIAN UNION HIGH SCHOOL DISTRICT
"EMPOWERING OUR STUDENTS TO SHAPE THE FUTURE"
GOVERNING BOARD SPECIAL BOARD MEETING

DATE: September 10, 2026
TIME: Open Session Immediately After the Regular September Meeting
Closed Session following the Open Session
PLACE: Julian Union High School District, Conference Room
1656 Highway 78, Julian, CA 92036

OPEN SESSION

CALL TO ORDER

MEMBERS: Katy Moretti, President
Brandon Fender, Vice President
Nori Chandler, Clerk
Britni Mushet, Member
Mike Charlonne, Member

PLEDGE OF ALLEGIANCE

PUBLIC COMMENT:

This is an opportunity for members of the public to address the Board. Presentations are limited to two minutes per person, per topic. **VISITORS NOTE:** *If you wish to speak, please complete a card identifying the topic and place it at the seat of the Board President before the meeting.*

ADOPTION OF AGENDA:

Approval and/or reorganization of the agenda.

CLOSED SESSION

- A. *Public Employee Discipline/Dismissal/Release/Appointment [Government Code § 54957] Football Coach*
- B. *Public Employee Discipline/Dismissal/Release/Appointment [Government Code § 54957] Cheer Coach*
- C. *Public Employee Appointment/Employment [§54957] Football Coach*
- D. *Public Employee Appointment/Employment [§54957] Cheer Coach*
- E. *Pending/Threatening Litigation [Government Code § 54956.9] Potential cases: 1*

OPEN SESSION

Report out of Closed Session: Public report of action taken (if any) in Closed Session in accordance with Government Code § 54957.1.

DATE OF NEXT REGULAR MEETING: October 15, 2026

ADJOURNMENT

In compliance with the American with Disabilities Act (AB3035; Ch. 300, Statutes of 2000), if you need special assistance, disability-related modifications or accommodations, including auxiliary aids or services, in order to participate in the public meetings of the District's governing board, please contact the District Office at (760) 765-0606, ext. 202. Notification by noon on Monday prior to the board meeting (72 hours) will enable the District to make reasonable arrangements to assure accessibility to this meeting. Upon request, the District shall also make available this agenda and all other public records associated with this meeting in appropriate alternative formats for persons with a disability. This meeting will be digitally recorded and kept at the District for 30 days following the date of this meeting. In compliance with Government Code section 54957.5, non-exempt writings that are distributed to a majority or all of the board in advance of a meeting, may be viewed at our website by clicking on the follow, or at the scheduled meeting. In addition, if you would like a copy of any record related to an item on the agenda, please contact the District Office at (760) 765-0606, ext. 202. This institution is an equal opportunity provider.