JULIAN UNION HIGH SCHOOL DISTRICT
"EMPOWERING OUR STUDENTS TO SHAPE THE FUTURE"
GOVERNING BOARD REGULAR MEETING AGENDA

DATE: November 19, 2026
TIME: Open Session 5:30 P.M.
Closed Session following the Open Session
PLACE: Julian Union High School District, Conference Room
1656 Highway 78, Julian, CA 92036

OPEN SESSION

CALL TO ORDER

MEMBERS: Katy Moretti, President
Brandon Fender, Vice President
Nori Chandler, Clerk
Britni Mushet, Member
Mike Charlonne, Member

PLEDGE OF ALLEGIANCE

PUBLIC COMMENT:
This is an opportunity for members of the public to address the Board. Presentations are limited to two minutes per person, per topic. ***VISITORS NOTE:*** *If you wish to speak, please complete a card identifying the topic and place it at the seat of the Board President before the meeting.*

ADOPTION OF AGENDA:
Approval and/or reorganization of the agenda. *(This will provide the Governing Board an opportunity to rearrange or make corrections to the agenda for special circumstances.)* Any Trustee wishing to pull an item(s) from the Consent Agenda should do so at this time.

APPROVAL OF MINUTES:

Special Meeting of September 10, 2026 — Page 4
Regular Meeting of October 15, 2026 — Page 6

REPORTS, AWARDS, AND RECOGNITION

1. Student Report
   a. ASB - *Written report* — Page 10
   b. FFA - *No report* — Page 11
2. Classified Report - *No report* — Page 11
3. Certificated Report - *Written report* — Page 11
4. Athletic Report - *Oral report* — Page 15
5. Principal Report - *Oral report* — Page 15
6. Superintendent/CBO Report - *Oral report* — Page 16

CONSENT AGENDA
All matters listed on the Consent Agenda are considered by the Board to be routine and may be enacted by the Board in one motion in the form listed below. Superintendent/Principal recommends approval of all Consent Agenda Items.

A. Business

1. Ratification of Warrants — Page 17
2. Approval of Purchase Orders — Page 18
3. Approval of Monthly Financial Report — Page 19
4. Ratification of Red Herring Agreement with SDCOE — Page 33

B. School
1. Approval of Monthly Enrollment Report — Page 39

C. District
1. Approval of Organizational Meeting to be Held on December 11, 2026 — Page 40

GENERAL BUSINESS

A. Business
1. Approval of Automotive Fuel Sales Agreement between the County of San Diego and JUHSD — Page 40

B. Personnel
1. Approval of Cara Marino as Volunteer — Page 44
2. Approval of Kelly Ansley as Volunteer — Page 44
3. Approval of Leesa Lee as Volunteer — Page 44
4. Approval of Sylvia Munson as Substitute Teacher — Page 44

C. School
1. Acceptance of Donation — Page 45

D. District
1. Second Reading and Approval of New and Updated Board Policies, Administrative Regulations and Exhibits: — Page 45
BP 0410, BP 0441, BP 1312.2, AR 1312.2, E 1312.2, BP 1312.3, AR 1312.3, BP 4119.1/4219.1/4319.1, E 4119.1/4219.1/4319.1, BP 4131/4231/4331, BP 5020, AR 5020, BP 5022, AR 5022, BP 5125, AR 5125, BP 5131.8, BP 5145.3, AR 5145.3, BP 6141, AR 6141, BP 6159, AR 6159, BP 6159.1, AR 6159.1, BP 6159.2, AR 6159.2, BP 6161.1, AR 6161.1, E 6161.1, BP 6161.11, BP 6163.1, BP 6164.4, AR 6164.4, BP 7214, AR 7214, BB 9220, E 9220, BB 9240

ORGANIZATIONAL BUSINESS

A. Items for Future Board Meeting Agenda
1. Organizational Meeting
2. 1st Interim Report

CLOSED SESSION

A. *Public Employee Appointment/Employment [§54957]: Instructional Aide*
B. *Conference with Labor Negotiators (Government Code section 54957.6), JUHSTA*

OPEN SESSION

Report out of Closed Session: Public report of action taken (if any) in Closed Session in accordance with Government Code § 54957.1.

NEXT MEETING: December 11, 2026 *If approved by the board.*

ADJOURNMENT

In compliance with the American with Disabilities Act (AB3035; Ch. 300, Statutes of 2000), if you need special assistance, disability-related modifications or accommodations, including auxiliary aids or services, in order to participate in the public meetings of the District's governing board, please contact the District Office at (760) 765-0606, ext. 201. Notification by noon on Monday prior to the board meeting (72 hours) will enable the District to make reasonable arrangements to assure accessibility to this meeting. Upon request, the District shall also make available this agenda and all other public records associated with this

meeting in appropriate alternative formats for persons with a disability. This meeting may be digitally recorded and if so, the recording will be kept in the District office for 30 days following this meeting. In compliance with Government Code section 54957.5, non-exempt writings that are distributed to a majority or all of the board in advance of a meeting, may be viewed at our website by clicking on the following link: www.juhsd.org, or at the scheduled meeting. In addition, if you would like a copy of any record related to an item on the agenda, please contact the District Office at (760) 765-0606, ext. 201.

JULIAN UNION HIGH SCHOOL DISTRICT
"EMPOWERING OUR STUDENTS TO SHAPE THE FUTURE"
GOVERNING BOARD SPECIAL MEETING MINUTES

DATE: September 10, 2026
TIME: Open Session Immediately After the Regular September Meeting
PLACE: Julian Union High School District, Conference Room
1656 Highway 78, Julian, CA 92036

President Katy Moretti called the meeting to order at 6:07 PM.

MEMBERS:	X	Katy Moretti, President
	ABS	Brandon Fender, Vice President
	X	Nori Chandler, Clerk
	X	Britni Mushet, Member
	X	Mike Charlonne, Member

OPEN SESSION:
The Pledge of Allegiance was led by President Moretti.

PUBLIC COMMENT:
Zaydra Crawford inquired about a student board member.
Brennon Haney commented that he feels the football coach was experiencing strong emotions and regrets his decision. He would like to have Coach Valenzuela return.

ADOPTION OF AGENDA:
Member Chandler moved to adopt the agenda. Motion seconded by Member Charlonne. Motion carried.
Ayes: Moretti, Chandler, Mushet, Charlonne
Noes: None
Absent: Fender
Abstain: None

CLOSED SESSION
President Moretti announced the closed session agenda items. The meeting convened into closed session at 6:15 PM.

OPEN SESSION
The meeting reconvened into open session at 6:32 PM. President Moretti reported: Action necessary.

A. Public Employee Release/Resignation [§54957]: *Head Football Coach.*
The Board discussed the resignation of Eddie Valenzuela from the position of Head Football Coach. The board voted to accept the resignation of Eddie Valenzula.
Member Chandler moved to approve. Motion seconded by Member Charlonne. Motion carried.
Ayes: Moretti, Chandler, Mushet, Charlonne
Noes: None
Absent: Fender
Abstain: None
B. Public Employee Release/Resignation [§54957]: *CheerCoach.*
The Board discussed the resignation of Priscilla Flores from the position of Cheer Coach. The board voted to accept the resignation of Priscilla Flores.
Member Charlonne moved to approve. Motion seconded by Member Mushet. Motion carried.

Ayes: Moretti, Chandler, Mushet, Charlonne
Noes: None
Absent: Fender
Abstain: None

C. Public Employee Appointment/Employment [§54957]: *Football Coach*
The board discussed the qualifications of Danny Blosdale for the position of Interim Football Coach in closed session. The board voted to approve the appointment of Danny Blosdale as the Interim Football Coach at the prorated amount of $1900.
Member Chandler moved to approve. Motion seconded by Member Charlonne. Motion carried.
Ayes: Moretti, Chandler, Mushet, Charlonne
Noes: None
Absent: Fender
Abstain: None

D. Public Employee Appointment/Employment [§54957]: *Cheer Coach*
The board discussed the qualifications of Shanel Wrightsman for the position of Cheer Coach in closed session. The board voted to approve the appointment of Danny Blosdale as the Cheer Coach at the prorated amount of $750.
Member Mushet moved to approve. Motion seconded by Member Charlonne. Motion carried.
Ayes: Moretti, Chandler, Mushet, Charlonne
Noes: None
Absent: Fender
Abstain: None

E. No action taken on Closed Session Item E.

ADJOURNMENT
Member Chandler moved to adjourn at 6:34 PM. Motion seconded by Member Charlonne. Motion carried.
Ayes: Moretti, Chandler, Mushet, Charlonne
Noes: None
Absent: Fender
Abstain: None

_____
Nori Chandler, Clerk of the Board

JULIAN UNION HIGH SCHOOL DISTRICT
"EMPOWERING OUR STUDENTS TO SHAPE THE FUTURE"
GOVERNING BOARD REGULAR MEETING MINUTES

DATE: October 15, 2026
TIME: Open Session 5:30 P.M.
PLACE: Julian Union High School District, Conference Room
1656 Highway 78, Julian, CA 92036

President Katy Moretti called the meeting to order at 5:30PM.

MEMBERS:	X	Katy Moretti, President
	ABS	Brandon Fender, Vice President
	X	Nori Chandler, Clerk
	X	Britni Mushet, Member
	X	Mike Charlonne, Member

OPEN SESSION:
The Pledge of Allegiance was led by President Moretti.

PUBLIC COMMENT:
No public comment.

ADOPTION OF AGENDA:
Member Chandler moved to adopt the agenda. Motion seconded by Member Charlonne. Motion carried.

Ayes:	Moretti, Chandler, Mushet, Charlonne
Noes:	None
Absent:	Fender
Abstain:	None

APPROVAL OF MINUTES:
Member Charlonne moved to approve the regular meeting minutes of September 10, 2026. Motion seconded by Member Mushet. Motion carried.

Ayes:	Moretti, Chandler, Mushet, Charlonne
Noes:	None
Absent:	Fender
Abstain:	None

REPORTS, AWARDS, AND RECOGNITION

1. Student Reports
    a. ASB Report: None.
    b. FFA Report: None.
2. Classified Report: None.
3. Certificated Report: None.
4. Principal/Athletics Report: None.
5. Superintendent Report: Yvonne Fleet reported. Dark Sky Festival was great; the organizers were happy with the event and have begun planning next year's fesitval. Generations is getting prepared to move forward after the license approval.

CONSENT AGENDA ☑ Consent Agenda taken as one item in its entirety as presented.

Member Chandler moved to approve Consent Agenda items:
Business: A.1. Ratification of Warrants; A.2. Approval of Purchase Orders; A.3. Approval of Monthly Financial Report.
School: B.1. Approval of Monthly Enrollment Report.
Motion seconded by Member Mushet. Motion carried.
Ayes: Moretti, Chandler, Mushet, Charlonne
Noes: None
Absent: Fender
Abstain: None

GENERAL BUSINESS

Member Chandler moved to approve the General Business item: Business A.1. Approval of 2026-2027 NISER Consolidated Services Program MOU.
Motion seconded by Member Charlonne. Motion carried.
Ayes: Moretti, Chandler, Mushet, Charlonne
Noes: None
Absent: Fender
Abstain: None

Member Charlonne moved to approve the General Business item: Business A.2. Approval of Facility Use Agreement between JUHSD and Generations Day Care, Inc.
Motion seconded by Member Mushet. Motion carried.
Ayes: Moretti, Chandler, Mushet, Charlonne
Noes: None
Absent: Fender
Abstain: None

Member Chandler moved to approve the General Business item: Business A.3. Acceptance of Initial Proposal to the Julian Union High School District from JUHSTA.
Motion seconded by Member Mushet. Motion carried.
Ayes: Moretti, Chandler, Mushet, Charlonne
Noes: None
Absent: Fender
Abstain: None

Member Chandler moved to approve the General Business item: Business A.4. Acceptance of Initial Proposal to JUHSTA from Julian Union High School District.
Motion seconded by Member Charlonne. Motion carried.
Ayes: Moretti, Chandler, Mushet, Charlonne
Noes: None
Absent: Fender
Abstain: None

Member Chandler moved to approve the General Business item: Business A.5. Ratification of MOU between JUHSD and SDCOE for Professional Development Workshop: Mindfulness for Students and Adults.
Motion seconded by Member Mushet. Motion carried.
Ayes: Moretti, Chandler, Mushet, Charlonne
Noes: None
Absent: Fender

Abstain: None

Member Chandler moved to approve the General Business item: Personnel B.1. Approval of Jolie Matteis as Substitute Teacher.
Motion seconded by Member Mushet. Motion carried.
Ayes: Moretti, Chandler, Mushet, Charlonne
Noes: None
Absent: Fender
Abstain: None

Member Charlonne moved to approve the General Business item: Personnel B.2. Approval of Syama Ahringhoff as Substitute Teacher.
Motion seconded by Member Mushet. Motion carried.
Ayes: Moretti, Chandler, Mushet, Charlonne
Noes: None
Absent: Fender
Abstain: None

Member Mushet moved to approve the General Business item: Personnel B.3. Approval of Natalie Rubio as Substitute Teacher.
Motion seconded by Member Charlonne. Motion carried.
Ayes: Moretti, Chandler, Mushet, Charlonne
Noes: None
Absent: Fender
Abstain: None

Member Chandler moved to approve the General Business item: Personnel B.4. Approval of Jared Pasimio as Substitute Teacher.
Motion seconded by Member Mushet. Motion carried.
Ayes: Moretti, Chandler, Mushet
Noes: None
Absent: Fender
Abstain: Charlonne

Member Mushet moved to approve the General Business item: District C.1. Acceptance of Donation.
Motion seconded by Member Charlonne. Motion carried.
Ayes: Moretti, Chandler, Mushet, Charlonne
Noes: None
Absent: Fender
Abstain: None
Member Chandler moved to approve the General Business item: District D.1. First Reading and Approval of New and Updated Board Policies, Administrative Regulations and Exhibits: BP 0410, BP 0441, BP 1312.2, AR 1312.2, E 1312.2, BP 1312.3, AR 1312.3, BP 4119.1/4219.1/4319.1, E 4119.1/4219.1/4319.1,
BP 4131/4231/4331, BP 5020, AR 5020, BP 5022, AR 5022, BP 5125, AR 5125, BP 5131.8, BP 5145.3,
AR 5145.3, BP 6141, AR 6141, BP 6159, AR 6159, BP 6159.1, AR 6159.1, BP 6159.2, AR 6159.2,
BP 6161.1, AR 6161.1, E 6161.1, BP 6161.11, BP 6163.1, BP 6164.4, AR 6164.4, BP 7214, AR 7214,
BB 9220, E 9220, BB 9240.
Motion seconded by Member Charlonne. Motion carried.
Ayes: Moretti, Chandler, Mushet, Charlonne

Noes: None
Absent: Fender
Abstain: None

CLOSED SESSION
President Moretti announced the closed session agenda items. The meeting convened into closed session at 5:40 PM.

OPEN SESSION
The meeting reconvened into open session at 5:46 PM. President Moretti reported: No action necessary.

ADJOURNMENT
Member Mushet moved to adjourn at 5:47 PM. Motion seconded by Member Charlonne. Motion carried.
Ayes: Moretti, Chandler, Mushet, Charlonne
Noes: None
Absent: Fender
Abstain: None

_____
Nori Chandler, Clerk of the Board

Agenda:	Reports, Awards, and Recognition
Topic:	1. Student Reports a. ASB
Description	ASB Report for November 2026

ASB Report to the School Board

Reporting Period: September-November 2026

The ASB has been actively working on school activities, student engagement, fundraising, and upcoming events throughout September, October, and November

Halloween Spirit Week

Halloween Spirit Week was a success! Students participated in themed dress-up days throughout the week, including Onesie Munsie, Toes Out Tuesday, Witch Hat Wednesday, Anything But a Backpack, and Costume Day. The week helped build school spirit and encouraged student participation. ASB also organized decorations and a costume contest to make the week more exciting for students.

Fundraising and Ticket Sales

Selling tickets at volleyball and football games has been a success. These efforts have helped ASB raise funds while supporting our school's athletic events and encouraging student involvement.

ASB has also continued selling discount cards, with approximately $250 in sales reported so far. We are working on scheduling additional opportunities to sell cards and have not covered the cost of buying them.

Native American Spirit Week

ASB planned Native American Spirit Week for November 16–20. Each day will feature a different theme celebrating Native American culture, including Medicine Wheel Monday, Turquoise Tuesday, Ribbon Day, Patterned Clothing Thursday, and Beaded Jewelry Friday. ASB also approved a purchase of pins and ribbons, with a budget of under $50, to distribute during the week.

Winter Sports/SOAR Assembly

ASB is currently planning and preparing for the upcoming Winter Sports/SOAR Pep Rally. We are hoping to get a presentation schedule approved instead of a pep rally schedule in order to have more time. Proposed activities include:

- Introductions of winter sports teams.
- A senior versus staff volleyball game.
- Trimester 1 awards.

The goal is to create an engaging event that recognizes student achievements, celebrates our winter athletes, and builds school spirit.

Prom Planning

ASB is currently in the process of securing a venue for prom. Our prospective venue is Harbor View Loft, with an anticipated cost of approximately $9,000. We are continuing to work through the venue arrangements and planning process.

At this time, we have not yet established a budget for catering. The ASB prom committee will continue exploring catering options and determining the additional costs associated with the event.

Winter Sports Concessions

ASB has approved running concessions for winter sports events. Wyatt will be overseeing concessions, helping provide refreshments at games while supporting ASB fundraising efforts.

Closing

Overall, ASB has had a productive fall, with successful spirit week activities, fundraising efforts, and continued planning for upcoming school events. We look forward to building on this progress through our winter sports activities, SOAR Pep Rally, Native American Spirit Week, and prom planning. Our continued focus is on creating opportunities for student involvement, strengthening school spirit, and making a positive impact on our school community.

Agenda: Reports, Awards, and Recognition

Topic: 1. Student Reports
b. FFA

Description FFA Report for November 2026

No report.

Agenda: Reports, Awards, and Recognition

Topic: 2. Classified Report

Description Classified Report for November 2026

No report.

Agenda: Reports, Awards, and Recognition

Topic: 3. Certificated Report

Description Certificated Report for November 2026

Counselor-

Navarro:

- Second trimester balancing and schedule changes are in effect.
- San Diego Trade Fair event at Palomar College. Ten students signed up to attend the event to connect to trades, such as construction, design, engineering, and technology.
- The California College Guidance Initiative (CCGI) is ready to launch. With help from SDCOE, we have integrated CCGI with our Student Information System (SIS). Students can now use this all-in-one platform to explore interests, research colleges and trade careers, and learn about financial aid.
- Meeting with students who failed a class during the first trimester to discuss their credits and recovery options. Seniors who failed a class needed to graduate will be placed in the equivalent online recovery course through Edmentum.
- Ongoing meetings with students who need academic and behavioral support.

Teachers-

Mr. Brown:

- **Video Production:** Created an Eagle News program and filmed it. They are working on the editing for their final. The new trimester begins next week where I will start all over with the new students by teaching them pre-production.
- **Photography:** Photography students are finishing their portfolios for their final, then next week it starts all over again with a new crop of students who will begin by learning what a camera is.
- **Business Marketing:** Business marketing worked on how to build a business and apply the marketing skills needed to be successful. Next week we will get a new batch of students and start all over with them.
- **Yearbook:** Yearbook students are currently taking photos and working on planning the specific pages they have each signed up to produce. Pretty much the same as last month.

Mr. Flack:

- **Welding:** Students are wrapping up the first trimester advancing their skills in SMAW with E6010 and E7018 electrodes. These two electrodes being some of the most used in the industry we are focusing heavily on their abilities with them and how to properly set their equipment according to positions. Most students have moved past flat welds to Fillet Welds (T-Joints) in the flat/horizontal positions and a few starting on vertical welding which can be quite difficult in the beginning. Interest in the course is growing rapidly as students get to weld more and learn about potential opportunities. In the coming Trimester the students who have completed an intro trimester will be allowed to start making projects and moving onto different types of welding.
- **Small Engines:** The two engines classes have not completely disassembled and reassembled both the horizontal and vertical shaft Briggs and Stratton engines learning about the various parts and tooling used. Some bigger advances were made in the area of comfort picking and using the proper tooling as well as proper techniques with torque wrenches and precise measuring equipment. Along with the Briggs engines we tore down some smaller practice engines learning how to remove the piston, connecting rod, crank and cam shafts. The even more advanced part was learning to reinstall all these carefully and accurately while taming the gear properly.
- **FFA:** This month the new chapter Officers met numerous times planning a fall chapter spirit day of pumpkin bowling/pizza party! This event brought out a good number of students from the chapter and even outside the chapter. There is an upcoming leadership conference on the 14th for our officers to attend which will be a great learning experience for what their roles do in action. Along with these events the officers are designing and ordering new FFA shirts to sell to staff and students.


MISFITS



Martin:

- **Junior English:** Juniors have completed their second essay, finishing their work with *Fahrenheit 451* by analyzing one of three concepts (sadness/death, technology, censorship) that Bradbury explores in the novel. They are now working on Orwell's *1984*, the second in our series of dystopian novels.
- **AP Lit:** Students have written, revised, peer-reviewed, and revised their first critical essays of the year–psychoanalytic readings of Toni Morrison's *Song of Solomon*. They have finished reading *Slaughterhouse-Five* and, after a couple of weeks of discussion, will write another psychoanalytic essay on that book before we move to *Death of a Salesman*. They will write their third psych crit essay on that play before we switch to Marxist theory, after which they will write a second essay on the play, this time switching critical lenses. In the meantime, at home they will be reading Ayn Rand's *Atlas Shrugged*, which offers a counterpoint to Marxist theory.
- **Personal Finance:** Students have just finished units on paying for college and starting careers. We will now turn our attention to insurance.
- **Robotics:** Students finished their first round of mini-games. Four of the six bots they have built have working autonomous modes at this point. The remaining two should have autonomous programming in about a week. Students have also completed their first engineering logs of the trimester.

- **ASSETs:** Weightlifting (Massa) meets Tuesdays through Thursdays. English Language Learner Support (Arias) is offered on Tuesdays and Thursdays. Tutoring is offered by both English teachers on a daily basis (Moreno-Drew, Martin). Math and Science tutoring (Foxes) is offered on an appointment basis. Tabletop Gaming and Beyblades Clubs (Braun, Jones) meet daily. Open Studio (Kodimer) will continue to meet on the following days: 8/22, 9/10, 9/17, 10/8, and 10/22. The robotics club (D. Martin, J. Martin) just got a new C&C machine and is prototyping a robot for the upcoming season, with the first competition slated for early November.

Moreno-Drew:

- **English 10-** Because this is my fourth year teaching this subject, I've gotten things down to a T and we really cruised through this trimester, allowing us some additional time to show some important movies/films to the students. We watched the classic "Stand and Deliver" and talked about potential, hard-work and determination. Then we watched "My Girl" and talked about what it's like to lose someone close. Then we just finished "Rebel Without a Cause" and are talking about masculinity, fatherhood and rash decisions. They had their final test and did very well on it.
- **Creative Writing-** Our shared project has been completed and the class, collectively, has produced a wonderful fantasy story that can be read upon request. It's a lot of fun. After that mountainous task, we have finished this trimester watching the Goosebump series as the students are really enjoying the storytelling aspect of the series.
- **HONORS English-** After finishing our three plays, the students were tested and also did fairly well on that test. Their final grade will be determined by the final Socratic seminar that we will be holding today and then they have a final essay that's due tomorrow. We are discussing the difference between mysticism and deceit and then also discussing what status can do to people. Their final essay is an argumentative essay where they have to come up with their own arguable point from any of our readings, argue and support their claim with textual evidence.
- **Drama-** As is tradition, our Tennessee Improv show was a success. Although it was scantily attended, our students did very well and we had a lot of great laughs. I usually like to have our show at the end of the

trimester because there really isn't anything to do after that, so we are now playing a lot of brain games to keep them mentally active.

Winterink:

- **Economics:** This month, we begin our course with macroeconomics, the study of how an entire economy behaves rather than how one household or business does. Students will learn what GDP actually measures and what it leaves out, how unemployment and inflation are calculated, and why those numbers drive so much political argument. From there we move into fiscal policy, examining how government spending and taxation are used to steady an economy, and into the national debt and deficits, where students will separate the two terms and look at the real trade-offs involved in borrowing. The goal is for students to be able to read a headline about the economy, understand what is being claimed, and judge whether the evidence supports it.
- **AP World History:** This month, we will cover Unit 5 of the College Board framework. Unit 5, Revolutions, runs from roughly 1750 to 1900 and has two halves that feed each other. The first is political: Enlightenment ideas about rights and consent spread across the Atlantic world and helped drive the American, French, Haitian, and Latin American revolutions, while nationalism redrew the map of Europe. The second is industrial: students examine why factory production took hold in Britain first, how it spread, and what it did to the people living through it, including the rise of labor unions, socialism, and the first serious arguments about what governments owe workers. Together these two stories explain how the modern world got both its political vocabulary and its economic structure. Each unit will close with a short discussion connecting the material to events happening in the world today. Students will continue to develop their skills in critical reading, historical analysis, and written and oral communication.
- **PE:** This month, our activity units are football and rugby, both played with flags rather than contact so every student can participate safely regardless of size or experience. Every Wednesday we run a practice fitness test, which doubles as preparation for the final fitness assessment at the end of the trimester, so students know exactly where they stand and what they need to improve before it counts. Health topics continue alongside the activity units. The overall focus of this course is helping students build sustainable healthy habits they can carry well beyond high school.

Agenda: Reports, Awards, and Recognition

Topic: 4. Athletic Report

Description Athletic Report for November 2026

Oral report.

Agenda: Reports, Awards, and Recognition

Topic: 5. Principal's Report

Description Principal's Report for November 2026

Oral report.

Agenda:	Reports, Awards, and Recognition
Topic:	6. Superintendent’s Report
Description	Superintendent’s Report for November 2026

Oral report.

Agenda: Consent Agenda

Topic: A Business
1. Ratification of Warrants

Description: See below.

Recommendation: It is recommended that the Governing Board ratify the warrants.

Warrants issued by the District are required by law to be approved or ratified by the Board of Education.

Commercial Warrants issued for the period OCT - NOV MTG

Fund #/Name		
03/06 General	12036441-12036440	$2,378.64
25-19 Capital Facilities		$ -
40-00 Sp Res/Capital Outlay		$ -
17-42 Special Reserve		$ -

Student Body Warrants issued for the period OCT - NOV MTG_MTG TBD

Payroll Warrants issued for the period of OCT - NOV MTG $ 196,352.64

Fund #/Name	Amount
03/06 General	

RECOMMENDATION:

Administration recommends that the Board approve and ratify the expenditure warrants as presented.

Clerk's Signature:

Date:

Warrants NOV MTG					
Date	Name	W Amount	Fund	Resource	Object
10/19/2026	CASTO Chapter 3	$ 100.00	0100	0000000	4300000
10/19/2026	HOME DEPOT	$ 953.88	0100	0000000	4300000
10/22/2026	Maria Ibarra	$ 308.26	0100	6500000	5200000
10/22/2026	Theresa Ludwick	$ 2,291.40	0100	6500000	5100000
10/26/2026	Manfred Martin	$ 1,015.59	0100	6500000	5800000
10/26/2026	Nolan Fox	$ 172.36	0100	6500000	5800000
10/26/2026	Joseph Ligget	$ 95.76	0100	6500000	5200000
10/26/2026	ROSA ARIAS	$ 41.05	0100	6500000	5800000
10/29/2026	VERIZONwireless	$ 907.65	0100	0000000	5500005
10/29/2026	Wex Bank	$ 264.00	0100	0982000	5800000

Agenda: Consent Agenda

Topic: A Business
2. Approval of Purchase Orders

Description: See below.

Recommendation: It is recommended that the Governing Board approve the Purchase Orders.

Purchase Orde RPT

PO Date	Supplier	Fund	Resource	Object	Merchandis	More Info
10/20/2026	Maria Ibarra	0100	6500000	5200000	$ 308.26	SPED mileage
10/22/2026	Joseph Ligget	0100	6500000	5200000	$ 95.76	mileage
10/22/2026	Manfred Martin	0100	6500000	5800000	$ 210.00	All School Retreat
10/22/2026	Manfred Martin	0100	6500000	5800000	$ 300.00	Robotics
10/22/2026	Manfred Martin	0100	6500000	5800000	$ 505.59	ATB
10/22/2026	ROSA ARIAS	0100	6500000	5800000	$ 41.05	SPED CPI training
10/22/2026	Nolan Fox	0100	6500000	5800000	$ 172.36	materials
10/24/2026	Wex Bank	0100	0982000	5800000	$ 5,000.00	26-27 fuel
10/24/2026	VERIZONwireless	0100	0000000	5500005	$ 8,000.00	26-27 phone
10/25/2026	ASI Cobra	0100	6500000	5800000	$ 2,000.00	26-27 Cobra
10/25/2026	SSD SYSTEMS	0100	0000000	5800007	$ 1,500.00	26-27 alarm system
10/25/2026	Corodata Records Management	0100	6500000	5800000	$ 5,000.00	26-27 file disposal service
10/25/2026	Chrysalis Consulting & Therapy Services	0100	6500000	5800000	$ 20,000.00	26-27 therapy services
10/25/2026	COUNTY OF SAN DIEGO, FUEL	0100	0982000	5800000	$ 30,000.00	26-27 fuel
10/25/2026	PITNEY BOWES INC	0100	0000000	5900010	$ 2,000.00	26-27 postage
10/25/2026	Purchase Power	0100	0000000	5800000	$ 2,000.00	26-27 postage
10/31/2026	Cindy Sanders	0100	0000000	4300000	$ 86.73	ink

Agenda: Consent Agenda

Topic: A Business
3. Approval of Monthly Financial Report

Description: See below.

Recommendation: It is recommended that the Governing Board approve the Monthly Financial Report.

PeopleSoft GL

Report ID:MGLS8021 — REVISED BUDGET SUMMARY REPORT — Page No. 1
Bus. Unit:04300--Julian Union High — For Fiscal Year and Budget Period 2027 — Run Date 11/10/2026
Ledger Grp:KK_DETAIL -- KK Detail — Adjustment Periods : 998 — Run Time 16:00:36
Chartfields Criteria

Fund	Resource		Goal	Func	Object		Budget	Actuals	Encumbrance	PreEncumbrance	Remaining
0100	0000000	Unres.Res.	0000	2700	1300000	Cert Superv & Admin Salaries	75,360.00	19,063.32	74,533.28	0.00	-18,236.60
0100	0000000	Unres.Res.	0000	2700	3111000	STRS, Certificated Positions	6,000.00	3,641.09	10,656.43	0.00	-8,297.52
0100	0000000	Unres.Res.	0000	2700	3212000	PERS Classified Positions	4,500.00	0.00	0.00	0.00	4,500.00
0100	0000000	Unres.Res.	0000	2700	3312000	OASDI, Classified Positions	8,106.00	0.00	0.00	0.00	8,106.00
0100	0000000	Unres.Res.	0000	2700	3321000	Medicare Certificated Position	1,773.00	276.44	1,074.92	0.00	421.64
0100	0000000	Unres.Res.	0000	2700	3322000	Medicare Classified Positions	1,918.00	0.00	0.00	0.00	1,918.00
0100	0000000	Unres.Res.	0000	2700	3401000	Health & Welfare Benefits, cer	11,464.00	2,095.39	6,548.87	0.00	2,819.74
0100	0000000	Unres.Res.	0000	2700	3402000	Health & Welfare Benefits, cla	10,000.00	0.00	0.00	0.00	10,000.00
0100	0000000	Unres.Res.	0000	2700	3501000	State Unemployment Insurance,	5,867.12	9.53	34.66	0.00	5,822.93
0100	0000000	Unres.Res.	0000	2700	3502000	State Unemployment Insurance,	6,811.88	0.00	0.00	0.00	6,811.88
0100	0000000	Unres.Res.	0000	2700	3601000	Worker'S Comp Insurance, Cert	2,311.00	331.68	970.74	0.00	1,008.58
0100	0000000	Unres.Res.	0000	2700	3602000	Worker'S Comp Insurance, Class	4,026.34	0.00	0.00	0.00	4,026.34
0100	0000000	Unres.Res.	0000	2700	4300000	Materials And Supplies	1,300.00	2,435.25	0.00	0.00	-1,135.25
0100	0000000	Unres.Res.	0000	2700	5200000	Travel And Conferences	8,200.00	0.00	0.00	0.00	8,200.00
0100	0000000	Unres.Res.	0000	2700	5200285	Mileage	5,637.00	0.00	0.00	0.00	5,637.00
0100	0000000	Unres.Res.	0000	2700	5300000	Dues And Memberships	9,000.00	12,681.47	2,500.00	0.00	-6,181.47
0100	0000000	Unres.Res.	0000	2700	5800000	Prof/Consult Srv&Operate Exp	6,650.00	2,500.00	0.00	0.00	4,150.00
		Subtotal for Func 2700 :					168,924.34	43,034.17	96,318.90	0.00	29,571.27
0100	0000000	Unres.Res.	0000	3110	1200000	Cert Pupil Support Salaries	76,932.00	19,315.99	49,661.44	0.00	7,954.57
0100	0000000	Unres.Res.	0000	3110	3111000	STRS, Certificated Positions	12,500.00	3,689.36	9,485.36	0.00	-674.72
0100	0000000	Unres.Res.	0000	3110	3321000	Medicare Certificated Position	1,000.00	280.09	723.00	0.00	-3.09
0100	0000000	Unres.Res.	0000	3110	3501000	State Unemployment Insurance,	55.00	9.67	27.59	0.00	17.74
0100	0000000	Unres.Res.	0000	3110	4300000	Materials And Supplies	182.00	0.00	0.00	0.00	182.00
		Subtotal for Func 3110 :					90,669.00	23,295.11	59,897.39	0.00	7,476.50
0100	0000000	Unres.Res.	0000	3130	5800005	Sis/Fis Fees Sdcoe	3,917.00	0.00	0.00	0.00	3,917.00
0100	0000000	Unres.Res.	0000	3700	5800037	Nutrition Program, Jusd	10,038.00	0.00	0.00	0.00	10,038.00
0100	0000000	Unres.Res.	0000	7100	1300000	Cert Superv & Admin Salaries	48,480.00	18,620.00	72,800.00	0.00	-42,940.00
0100	0000000	Unres.Res.	0000	7100	2400000	Clerical And Office Salaries	25,850.00	24,096.24	48,012.40	0.00	-46,258.64
0100	0000000	Unres.Res.	0000	7100	3111000	STRS, Certificated Positions	20,000.00	3,556.42	10,408.62	0.00	6,034.96
0100	0000000	Unres.Res.	0000	7100	3112000	STRS, Classified Positions	0.00	2,127.64	6,405.13	0.00	-8,532.77
0100	0000000	Unres.Res.	0000	7100	3212000	PERS Classified Positions	6,000.00	3,406.32	10,199.38	0.00	-7,605.70
0100	0000000	Unres.Res.	0000	7100	3312000	OASDI, Classified Positions	1,800.00	801.14	1,594.36	0.00	-595.50
0100	0000000	Unres.Res.	0000	7100	3321000	Medicare Certificated Position	1,300.00	269.98	1,057.56	0.00	-27.54
0100	0000000	Unres.Res.	0000	7100	3322000	Medicare Classified Positions	350.00	349.40	701.13	0.00	-700.53
0100	0000000	Unres.Res.	0000	7100	3401000	Health & Welfare Benefits, cer	5,300.00	2,136.32	6,396.68	0.00	-3,233.00

PeopleSoft GL
Report ID:MGLS8021 — REVISED BUDGET SUMMARY REPORT — Page No. 2
Bus. Unit:04300--Julian Union High — For Fiscal Year and Budget Period 2027 — Run Date 11/10/2026
Ledger Grp:KK_DETAIL -- KK Detail — Adjustment Periods : 998 — Run Time 16:00:36
Chartfields Criteria

Fund	Resource		Goal	Func	Object		Budget	Actuals	Encumbrance	PreEncumbrance	Remaining
0100	0000000	Unres.Res.	0000	7100	3402000	Health & Welfare Benefits, cla	10,500.00	1,987.24	7,059.10	0.00	1,453.66
0100	0000000	Unres.Res.	0000	7100	3501000	State Unemployment Insurance,	60.00	9.32	34.66	0.00	16.02
0100	0000000	Unres.Res.	0000	7100	3502000	State Unemployment Insurance,	11.00	12.06	19.20	0.00	-20.26
0100	0000000	Unres.Res.	0000	7100	3601000	Worker'S Comp Insurance, Cert	1,900.00	323.99	948.22	0.00	627.79
0100	0000000	Unres.Res.	0000	7100	3602000	Worker'S Comp Insurance, Class	400.00	419.29	848.00	0.00	-867.29
0100	0000000	Unres.Res.	0000	7100	4300000	Materials And Supplies	20,000.00	7,008.04	0.00	0.00	12,991.96
0100	0000000	Unres.Res.	0000	7100	5200000	Travel And Conferences	2,000.00	0.00	0.00	0.00	2,000.00
0100	0000000	Unres.Res.	0000	7100	5300000	Dues And Memberships	6,800.00	1,495.36	0.00	0.00	5,304.64
0100	0000000	Unres.Res.	0000	7100	5800030	Legal	32,000.00	0.00	0.00	0.00	32,000.00
		Subtotal for Func 7100 :					182,751.00	66,618.76	166,484.44	0.00	-50,352.20
0100	0000000	Unres.Res.	0000	7190	5800004	Auditor	11,000.00	0.00	0.00	0.00	11,000.00
0100	0000000	Unres.Res.	0000	7200	2300000	Class Superv & Admin Salaries	208,366.00	68,333.32	126,666.64	0.00	13,366.04
0100	0000000	Unres.Res.	0000	7200	3212000	PERS Classified Positions	40,000.00	16,720.00	33,440.00	0.00	-10,160.00
0100	0000000	Unres.Res.	0000	7200	3312000	OASDI, Classified Positions	7,200.00	1,474.95	0.00	0.00	5,725.05
0100	0000000	Unres.Res.	0000	7200	3322000	Medicare Classified Positions	2,000.00	986.71	1,824.40	0.00	-811.11
0100	0000000	Unres.Res.	0000	7200	3402000	Health & Welfare Benefits, cla	11,600.00	478.83	1,117.27	0.00	10,003.90
0100	0000000	Unres.Res.	0000	7200	3502000	State Unemployment Insurance,	80.00	33.60	63.35	0.00	-16.95
0100	0000000	Unres.Res.	0000	7200	3602000	Worker'S Comp Insurance, Class	2,100.00	1,189.00	2,204.00	0.00	-1,293.00
0100	0000000	Unres.Res.	0000	7200	4300000	Materials And Supplies	2,700.00	0.00	0.00	0.00	2,700.00
0100	0000000	Unres.Res.	0000	7200	5200000	Travel And Conferences	100.00	0.00	0.00	0.00	100.00
0100	0000000	Unres.Res.	0000	7200	5200285	Mileage	100.00	0.00	0.00	0.00	100.00
0100	0000000	Unres.Res.	0000	7200	5800000	Prof/Consult Srv&Operate Exp	6,212.00	3,159.23	2,000.00	0.00	1,052.77
0100	0000000	Unres.Res.	0000	7200	5800007	Security Alarm	2,356.00	-559.83	1,500.00	0.00	1,415.83
0100	0000000	Unres.Res.	0000	7200	5800015	Fingerprinting	8,450.00	854.00	8,256.00	0.00	-660.00
0100	0000000	Unres.Res.	0000	7200	5800018	Media Notices/Ads	550.00	0.00	0.00	0.00	550.00
0100	0000000	Unres.Res.	0000	7200	5800031	Jpa P&L	48,341.00	48,837.46	0.00	0.00	-496.46
0100	0000000	Unres.Res.	0000	7200	5900010	Postage Meter Refill	2,500.00	576.12	2,000.00	0.00	-76.12
		Subtotal for Func 7200 :					342,655.00	142,083.39	179,071.66	0.00	21,499.95
0100	0000000	Unres.Res.	0000	7700	5800000	Prof/Consult Srv&Operate Exp	13,000.00	6,907.72	0.00	0.00	6,092.28
0100	0000000	Unres.Res.	0000	7700	5800002	Cctc Contract Sdcoe	3,000.00	0.00	0.00	0.00	3,000.00
0100	0000000	Unres.Res.	0000	7700	5800005	Sis/Fis Fees Sdcoe	2,500.00	0.00	0.00	0.00	2,500.00
		Subtotal for Func 7700 :					18,500.00	6,907.72	0.00	0.00	11,592.28
0100	0000000	Unres.Res.	0000	8100	2200000	Classified Support Salaries	192,297.00	45,739.36	114,133.36	0.00	32,424.28
0100	0000000	Unres.Res.	0000	8100	3212000	PERS Classified Positions	20,781.52	485.60	27,722.96	0.00	-7,427.04

PeopleSoft GL

Report ID:MGLS8021 — REVISED BUDGET SUMMARY REPORT — Page No. 3
Bus. Unit:04300--Julian Union High — For Fiscal Year and Budget Period 2027 — Run Date 11/10/2026
Ledger Grp:KK_DETAIL -- KK Detail — Adjustment Periods : 998 — Run Time 16:00:36
Chartfields Criteria

Fund	Resource		Goal	Func	Object		Budget	Actuals	Encumbrance	PreEncumbrance	Remaining
0100	0000000	Unres.Res.	0000	8100	3312000	OASDI, Classified Positions	279.00	4,905.93	6,606.92	0.00	-11,233.85
0100	0000000	Unres.Res.	0000	8100	3322000	Medicare Classified Positions	943.00	640.06	1,544.24	0.00	-1,241.30
0100	0000000	Unres.Res.	0000	8100	3401000	Health & Welfare Benefits, cer	13,500.00	0.00	0.00	0.00	13,500.00
0100	0000000	Unres.Res.	0000	8100	3402000	Health & Welfare Benefits, cla	16,897.00	-2,493.92	17,421.08	0.00	1,969.84
0100	0000000	Unres.Res.	0000	8100	3502000	State Unemployment Insurance,	3,644.00	-2,567.02	57.07	0.00	6,153.95
0100	0000000	Unres.Res.	0000	8100	3602000	Worker'S Comp Insurance, Class	2,201.00	421.24	1,985.92	0.00	-206.16
0100	0000000	Unres.Res.	0000	8100	4300000	Materials And Supplies	22,630.00	21,599.19	2,500.00	0.00	-1,469.19
0100	0000000	Unres.Res.	0000	8100	5800000	Prof/Consult Srv&Operate Exp	1,825.00	360.00	0.00	0.00	1,465.00
0100	0000000	Unres.Res.	0000	8100	5800001	Professional/Consulting Servic	3,717.00	6,435.00	0.00	0.00	-2,718.00
		Subtotal for Func 8100 :					278,714.52	75,525.44	171,971.55	0.00	31,217.53
0100	0000000	Unres.Res.	0000	8200	4300000	Materials And Supplies	6,100.00	-990.00	0.00	0.00	7,090.00
0100	0000000	Unres.Res.	0000	8200	5450000	Other Insurance	33,000.00	0.00	0.00	0.00	33,000.00
0100	0000000	Unres.Res.	0000	8200	5500001	Util/Electric	75,100.00	23,539.52	51,560.48	0.00	0.00
0100	0000000	Unres.Res.	0000	8200	5500003	Util/Water	13,800.00	5,477.72	8,322.28	0.00	0.00
0100	0000000	Unres.Res.	0000	8200	5500005	Util/Propane	30,800.00	10,907.65	37,892.35	0.00	-18,000.00
0100	0000000	Unres.Res.	0000	8200	5500040	Trash Removal	500.00	888.36	8,611.64	0.00	-9,000.00
0100	0000000	Unres.Res.	0000	8200	5500050	Sewer	3,100.00	3,190.42	0.00	0.00	-90.42
0100	0000000	Unres.Res.	0000	8200	5600005	Copier Maintenance	8,981.00	304.02	8,676.98	0.00	0.00
0100	0000000	Unres.Res.	0000	8200	5900002	Util/Telephone	14,000.00	1,608.14	12,391.86	0.00	0.00
		Subtotal for Func 8200 :					185,381.00	44,925.83	127,455.59	0.00	12,999.58
0100	0000000	Unres.Res.	0000	8300	5800000	Prof/Consult Srv&Operate Exp	5,700.00	0.00	0.00	0.00	5,700.00
0100	0000000	Unres.Res.	0000	9100	5800000	Prof/Consult Srv&Operate Exp	0.00	202.19	0.00	0.00	-202.19
0100	0000000	Unres.Res.	0000	9200	7142000	County Office Funds Transfer	11,000.00	0.00	0.00	0.00	11,000.00
0100	0000000	Unres.Res.	1110	1000	1100000	Teacher'S Salaries	417,641.00	45,893.50	320,968.10	113,916.20	-63,136.80
0100	0000000	Unres.Res.	1110	1000	1100001	Sub Teachers Salaries	36,138.00	29,440.00	0.00	0.00	6,698.00
0100	0000000	Unres.Res.	1110	1000	3111000	STRS, Certificated Positions	91,507.00	24,572.83	59,342.99	23,729.87	-16,138.69
0100	0000000	Unres.Res.	1110	1000	3311000	OASDI, Certificated Positions	600.00	380.66	544.53	0.00	-325.19
0100	0000000	Unres.Res.	1110	1000	3312000	OASDI, Classified Positions	16,134.63	0.00	0.00	0.00	16,134.63
0100	0000000	Unres.Res.	1110	1000	3321000	Medicare Certificated Position	6,878.00	1,365.60	4,902.16	1,558.35	-948.11
0100	0000000	Unres.Res.	1110	1000	3322000	Medicare Classified Positions	1,740.00	0.00	0.00	0.00	1,740.00
0100	0000000	Unres.Res.	1110	1000	3401000	Health & Welfare Benefits, cer	72,218.00	10,592.69	53,779.77	22,830.27	-14,984.73
0100	0000000	Unres.Res.	1110	1000	3501000	State Unemployment Insurance,	2,372.00	-562.72	159.73	193.69	2,581.30
0100	0000000	Unres.Res.	1110	1000	3502000	State Unemployment Insurance,	600.00	0.00	0.00	0.00	600.00
0100	0000000	Unres.Res.	1110	1000	3601000	Worker'S Comp Insurance, Cert	9,349.00	478.69	5,584.82	2,682.02	603.47

PeopleSoft GL
Report ID:MGLS8021 — REVISED BUDGET SUMMARY REPORT — Page No. 4
Bus. Unit:04300--Julian Union High — For Fiscal Year and Budget Period 2027 — Run Date 11/10/2026
Ledger Grp:KK_DETAIL -- KK Detail — Adjustment Periods : 998 — Run Time 16:00:36
Chartfields Criteria

Fund	Resource		Goal	Func	Object		Budget	Actuals	Encumbrance	PreEncumbrance	Remaining
0100	0000000	Unres.Res.	1110	1000	3602000	Worker'S Comp Insurance, Class	2,268.00	0.00	0.00	0.00	2,268.00
0100	0000000	Unres.Res.	1110	1000	5200285	Mileage	100.00	0.00	0.00	0.00	100.00
0100	0000000	Unres.Res.	1110	1000	5600005	Copier Maintenance	7,700.00	0.00	0.00	0.00	7,700.00
0100	0000000	Unres.Res.	1110	1000	5800000	Prof/Consult Srv&Operate Exp	31,570.00	0.00	4,758.06	0.00	26,811.94
0100	0000000	Unres.Res.	1110	1000	5800010	Professional/Consulting Servic	2,100.00	0.00	0.00	0.00	2,100.00
		Subtotal for Func 1000 :					698,915.63	112,161.25	450,040.16	164,910.40	-28,196.18
0100	0000000	Unres.Res.	1110	2700	2400000	Clerical And Office Salaries	104,953.00	36,998.81	48,012.40	24,672.72	-4,730.93
0100	0000000	Unres.Res.	1110	2700	3112000	STRS, Classified Positions	12,000.00	2,127.65	6,405.21	0.00	3,467.14
0100	0000000	Unres.Res.	1110	2700	3212000	PERS Classified Positions	29,500.00	6,812.58	10,199.26	13,546.89	-1,058.73
0100	0000000	Unres.Res.	1110	2700	3312000	OASDI, Classified Positions	5,100.00	1,543.28	1,603.95	1,307.65	645.12
0100	0000000	Unres.Res.	1110	2700	3322000	Medicare Classified Positions	1,300.00	522.95	701.13	305.94	-230.02
0100	0000000	Unres.Res.	1110	2700	3402000	Health & Welfare Benefits, cla	64,859.00	4,141.07	7,058.98	17,113.80	36,545.15
0100	0000000	Unres.Res.	1110	2700	3502000	State Unemployment Insurance,	55.00	18.49	28.81	12.34	-4.64
0100	0000000	Unres.Res.	1110	2700	3602000	Worker'S Comp Insurance, Class	1,500.00	643.75	847.92	892.84	-884.51
		Subtotal for Func 2700 :					219,267.00	52,808.58	74,857.66	57,852.18	33,748.58
0100	0000000	Unres.Res.	3200	2700	1300000	Cert Superv & Admin Salaries	24,240.00	4,433.32	17,333.28	0.00	2,473.40
0100	0000000	Unres.Res.	3200	2700	3111000	STRS, Certificated Positions	3,767.00	846.78	2,478.28	0.00	441.94
0100	0000000	Unres.Res.	3200	2700	3321000	Medicare Certificated Position	400.00	64.29	260.06	0.00	75.65
0100	0000000	Unres.Res.	3200	2700	3401000	Health & Welfare Benefits, cer	1,100.00	508.68	1,523.12	0.00	-931.80
0100	0000000	Unres.Res.	3200	2700	3501000	State Unemployment Insurance,	170.00	2.21	0.00	0.00	167.79
0100	0000000	Unres.Res.	3200	2700	3601000	Worker'S Comp Insurance, Cert	400.00	77.14	225.77	0.00	97.09
		Subtotal for Func 2700 :					30,077.00	5,932.42	21,820.51	0.00	2,324.07
0100	0000000	Unres.Res.	4760	1000	2900000	Other Classified Salaries	0.00	1,901.48	0.00	0.00	-1,901.48
0100	0000000	Unres.Res.	4760	1000	3212000	PERS Classified Positions	0.00	501.99	0.00	0.00	-501.99
0100	0000000	Unres.Res.	4760	1000	3312000	OASDI, Classified Positions	0.00	117.89	0.00	0.00	-117.89
0100	0000000	Unres.Res.	4760	1000	3322000	Medicare Classified Positions	0.00	27.57	0.00	0.00	-27.57
0100	0000000	Unres.Res.	4760	1000	3502000	State Unemployment Insurance,	0.00	0.95	0.00	0.00	-0.95
0100	0000000	Unres.Res.	4760	1000	3602000	Worker'S Comp Insurance, Class	0.00	33.09	0.00	0.00	-33.09
		Subtotal for Func 1000 :					0.00	2,582.97	0.00	0.00	-2,582.97
0100	0000025	Athletic Director	1110	4200	1900000	Other Certificated Salaries	70,763.00	21,962.23	8,205.54	0.00	40,595.23
0100	0000025	Athletic Director	1110	4200	3111000	STRS, Certificated Positions	330.00	674.64	1,567.23	0.00	-1,911.87
0100	0000025	Athletic Director	1110	4200	3312000	OASDI, Classified Positions	0.00	1,142.66	0.00	0.00	-1,142.66
0100	0000025	Athletic Director	1110	4200	3321000	Medicare Certificated Position	0.00	51.23	120.66	0.00	-171.89

PeopleSoft GL
Report ID:MGLS8021 — REVISED BUDGET SUMMARY REPORT — Page No. 5
Bus. Unit:04300--Julian Union High — For Fiscal Year and Budget Period 2027 — Run Date 11/10/2026
Ledger Grp:KK_DETAIL -- KK Detail — Adjustment Periods : 998 — Run Time 16:00:36
Chartfields Criteria

Fund	Resource		Goal	Func	Object		Budget	Actuals	Encumbrance	PreEncumbrance	Remaining
0100	0000025	Athletic Director	1110	4200	3322000	Medicare Classified Positions	0.00	267.24	0.00	0.00	-267.24
0100	0000025	Athletic Director	1110	4200	3401000	Health & Welfare Benefits, cer	0.00	81.42	189.98	0.00	-271.40
0100	0000025	Athletic Director	1110	4200	3501000	State Unemployment Insurance,	335.00	1.77	4.83	0.00	328.40
0100	0000025	Athletic Director	1110	4200	3502000	State Unemployment Insurance,	0.00	9.21	0.00	0.00	-9.21
0100	0000025	Athletic Director	1110	4200	3601000	Worker'S Comp Insurance, Cert	1,341.00	61.47	142.80	0.00	1,136.73
0100	0000025	Athletic Director	1110	4200	3602000	Worker'S Comp Insurance, Class	0.00	226.72	0.00	0.00	-226.72
		Subtotal for Func 4200 :					72,769.00	24,478.59	10,231.04	0.00	38,059.37
0100	0000033	Womens Soccer	1110	4200	2900000	Other Classified Salaries	0.00	590.00	0.00	0.00	-590.00
0100	0000033	Womens Soccer	1110	4200	3312000	OASDI, Classified Positions	0.00	21.70	0.00	0.00	-21.70
0100	0000033	Womens Soccer	1110	4200	3322000	Medicare Classified Positions	0.00	8.56	0.00	0.00	-8.56
0100	0000033	Womens Soccer	1110	4200	3502000	State Unemployment Insurance,	0.00	0.30	0.00	0.00	-0.30
0100	0000033	Womens Soccer	1110	4200	3602000	Worker'S Comp Insurance, Class	0.00	4.18	0.00	0.00	-4.18
		Subtotal for Func 4200 :					0.00	624.74	0.00	0.00	-624.74
0100	0000036	Asb	1110	4100	1900000	Other Certificated Salaries	2,020.00	0.00	0.00	0.00	2,020.00
0100	0000066	Five Star Program	1110	1000	4300000	Materials And Supplies	5,000.00	0.00	0.00	0.00	5,000.00
0100	0982000	Transportation-Home to sch	0000	3600	4300000	Materials And Supplies	5,000.00	0.00	0.00	0.00	5,000.00
0100	0982000	Transportation-Home to sch	0000	3600	5800000	Prof/Consult Srv&Operate Exp	36,570.00	264.00	34,736.00	0.00	1,570.00
		Subtotal for Func 3600 :					41,570.00	264.00	34,736.00	0.00	6,570.00
0100	1100000	State Lottery	0000	3110	4300000	Materials And Supplies	600.00	141.32	0.00	0.00	458.68
0100	1100000	State Lottery	0000	3160	4300000	Materials And Supplies	4,000.00	995.00	0.00	0.00	3,005.00
0100	1100000	State Lottery	1110	1000	4300000	Materials And Supplies	8,206.00	6,935.12	0.00	0.00	1,270.88
0100	1400000	Education Protection Account	1110	1000	1100000	Teacher'S Salaries	20,107.00	20,107.00	0.00	0.00	0.00
0100	1400000	Education Protection Account	1110	1000	3111000	STRS, Certificated Positions	2,964.00	2,964.00	0.00	0.00	0.00
0100	1400000	Education Protection Account	1110	1000	3321000	Medicare Certificated Position	225.00	225.00	0.00	0.00	0.00
0100	1400000	Education Protection Account	1110	1000	3501000	State Unemployment Insurance,	78.00	78.00	0.00	0.00	0.00
0100	1400000	Education Protection Account	1110	1000	3601000	Worker'S Comp Insurance, Cert	310.00	310.00	0.00	0.00	0.00
		Subtotal for Func 1000 :					23,684.00	23,684.00	0.00	0.00	0.00
0100	3010000	Title I Basic Grts Low Inc&Neg	1110	1000	1100000	Teacher'S Salaries	48,018.00	48,018.00	0.00	0.00	0.00

PeopleSoft GL
Report ID:MGLS8021 — REVISED BUDGET SUMMARY REPORT — Page No. 6
Bus. Unit:04300--Julian Union High — For Fiscal Year and Budget Period 2027 — Run Date 11/10/2026
Ledger Grp:KK_DETAIL -- KK Detail — Adjustment Periods : 998 — Run Time 16:00:36
Chartfields Criteria

Fund	Resource		Goal	Func	Object		Budget	Actuals	Encumbrance	PreEncumbrance	Remaining
0100	3010000	Title I Basic Grts Low Inc&Neg	1110	1000	3111000	STRS, Certificated Positions	2,598.00	2,598.00	0.00	0.00	0.00
0100	3010000	Title I Basic Grts Low Inc&Neg	1110	1000	3321000	Medicare Certificated Position	754.00	754.00	0.00	0.00	0.00
0100	3010000	Title I Basic Grts Low Inc&Neg	1110	1000	3501000	State Unemployment Insurance,	573.00	573.00	0.00	0.00	0.00
0100	3010000	Title I Basic Grts Low Inc&Neg	1110	1000	3601000	Worker'S Comp Insurance, Cert	1,966.00	1,966.00	0.00	0.00	0.00
		Subtotal for Func 1000 :					53,909.00	53,909.00	0.00	0.00	0.00
0100	3310000	Sp Ed-Idea B Grnt Ent	P194-145760	2700	1300000	Cert Superv & Admin Salaries	24,288.00	2,216.68	8,666.72	0.00	13,404.60
0100	3310000	Sp Ed-Idea B Grnt Ent	P194-145760	2700	3111000	STRS, Certificated Positions	2,255.00	423.39	1,239.14	0.00	592.47
0100	3310000	Sp Ed-Idea B Grnt Ent	P194-145760	2700	3212000	PERS Classified Positions	1,471.00	0.00	0.00	0.00	1,471.00
0100	3310000	Sp Ed-Idea B Grnt Ent	P194-145760	2700	3312000	OASDI, Classified Positions	477.00	0.00	0.00	0.00	477.00
0100	3310000	Sp Ed-Idea B Grnt Ent	P194-145760	2700	3321000	Medicare Certificated Position	112.00	32.12	121.36	0.00	-41.48
0100	3310000	Sp Ed-Idea B Grnt Ent	P194-145760	2700	3401000	Health & Welfare Benefits, cer	0.00	254.32	761.50	0.00	-1,015.82
0100	3310000	Sp Ed-Idea B Grnt Ent	P194-145760	2700	3501000	State Unemployment Insurance,	39.00	1.11	0.00	0.00	37.89
0100	3310000	Sp Ed-Idea B Grnt Ent	P194-145760	2700	3601000	Worker'S Comp Insurance, Cert	148.00	38.59	112.94	0.00	-3.53
		Subtotal for Func 2700 :					28,790.00	2,966.21	10,901.66	0.00	14,922.13
0100	3327000	Sped Idea Mental Health	5760	2700	1300000	Cert Superv & Admin Salaries	1,182.00	0.00	0.00	0.00	1,182.00
0100	3550000	Carl D. Perkins CTE	6000	1000	4300000	Materials And Supplies	3,693.00	0.00	0.00	0.00	3,693.00
0100	4035000	Nclb:Title Ii,Pt A, Tchr Qlty	1110	1000	4300000	Materials And Supplies	4,111.00	0.00	0.00	0.00	4,111.00
0100	4127000	ESEA: Title IV, Part A, Studen	1110	1000	4300000	Materials And Supplies	10,000.00	0.00	0.00	0.00	10,000.00
0100	4203000	TItle III English Learner	1110	1000	5800000	Prof/Consult Srv&Operate Exp	1,382.00	0.00	0.00	0.00	1,382.00
0100	5810100	Small, Rural School Achievment	1110	1000	4300000	Materials And Supplies	10,000.00	15,435.96	0.00	0.00	-5,435.96
0100	6300000	Lottery: Instructional Matls	1110	1000	4100000	Textbooks	9,914.00	0.00	9,679.32	0.00	234.68
0100	6387000	CTEIG	1110	1000	1100000	Teacher'S Salaries	3,900.00	0.00	0.00	0.00	3,900.00
0100	6387000	CTEIG	1110	1000	3111000	STRS, Certificated Positions	4,775.00	0.00	0.00	0.00	4,775.00
0100	6387000	CTEIG	1110	1000	3321000	Medicare Certificated Position	363.00	0.00	0.00	0.00	363.00
0100	6387000	CTEIG	1110	1000	3501000	State Unemployment Insurance,	125.00	0.00	0.00	0.00	125.00
0100	6387000	CTEIG	1110	1000	3601000	Worker'S Comp Insurance, Cert	500.00	0.00	0.00	0.00	500.00
0100	6387000	CTEIG	1110	1000	4300000	Materials And Supplies	65,337.00	51,271.17	0.00	0.00	14,065.83
		Subtotal for Func 1000 :					75,000.00	51,271.17	0.00	0.00	23,728.83

PeopleSoft GL
Report ID:MGLS8021 — REVISED BUDGET SUMMARY REPORT — Page No. 7
Bus. Unit:04300--Julian Union High — For Fiscal Year and Budget Period 2027 — Run Date 11/10/2026
Ledger Grp:KK_DETAIL -- KK Detail — Adjustment Periods : 998 — Run Time 16:00:36
Chartfields Criteria

Fund	Resource		Goal	Func	Object		Budget	Actuals	Encumbrance	PreEncumbrance	Remaining
0100	6388000	K-12 Strong Workforce Grant	0000	7200	2300000	Class Superv & Admin Salaries	12,000.00	12,000.00	0.00	0.00	0.00
0100	6388000	K-12 Strong Workforce Grant	0000	7200	3212000	PERS Classified Positions	1,900.00	1,900.00	0.00	0.00	0.00
0100	6388000	K-12 Strong Workforce Grant	0000	7200	3312000	OASDI, Classified Positions	175.00	175.00	0.00	0.00	0.00
0100	6388000	K-12 Strong Workforce Grant	0000	7200	3322000	Medicare Classified Positions	150.00	150.00	0.00	0.00	0.00
0100	6388000	K-12 Strong Workforce Grant	0000	7200	3602000	Worker'S Comp Insurance, Class	200.00	200.00	0.00	0.00	0.00
		Subtotal for Func 7200 :					14,425.00	14,425.00	0.00	0.00	0.00
0100	6388000	K-12 Strong Workforce Grant	1110	1000	1100000	Teacher'S Salaries	14,000.00	14,000.00	0.00	0.00	0.00
0100	6388000	K-12 Strong Workforce Grant	1110	1000	3111000	STRS, Certificated Positions	1,900.00	1,900.00	0.00	0.00	0.00
0100	6388000	K-12 Strong Workforce Grant	1110	1000	3311000	OASDI, Certificated Positions	175.00	0.00	0.00	0.00	175.00
0100	6388000	K-12 Strong Workforce Grant	1110	1000	3321000	Medicare Certificated Position	300.00	175.00	0.00	0.00	125.00
0100	6388000	K-12 Strong Workforce Grant	1110	1000	3601000	Worker'S Comp Insurance, Cert	200.00	300.00	0.00	0.00	-100.00
0100	6388000	K-12 Strong Workforce Grant	1110	1000	4300000	Materials And Supplies	33,500.00	18,954.56	0.00	0.00	14,545.44
0100	6388000	K-12 Strong Workforce Grant	1110	1000	5800000	Prof/Consult Srv&Operate Exp	10,000.00	0.00	0.00	0.00	10,000.00
		Subtotal for Func 1000 :					60,075.00	35,329.56	0.00	0.00	24,745.44
0100	6500000	Special Education	5760	1120	1100000	Teacher'S Salaries	65,997.00	0.00	0.00	0.00	65,997.00
0100	6500000	Special Education	5760	1120	2100000	Instructional Aides' Salaries	161,573.00	40,622.06	0.00	0.00	120,950.94
0100	6500000	Special Education	5760	1120	3111000	STRS, Certificated Positions	3,311.00	0.00	0.00	0.00	3,311.00
0100	6500000	Special Education	5760	1120	3212000	PERS Classified Positions	30,438.00	440.01	0.00	0.00	29,997.99
0100	6500000	Special Education	5760	1120	3312000	OASDI, Classified Positions	570.00	0.00	0.00	0.00	570.00
0100	6500000	Special Education	5760	1120	3321000	Medicare Certificated Position	251.00	0.00	0.00	0.00	251.00
0100	6500000	Special Education	5760	1120	3322000	Medicare Classified Positions	1,655.00	0.00	0.00	0.00	1,655.00
0100	6500000	Special Education	5760	1120	3402000	Health & Welfare Benefits, cla	20,000.00	0.00	0.00	0.00	20,000.00
0100	6500000	Special Education	5760	1120	3501000	State Unemployment Insurance,	3,087.00	0.00	0.00	0.00	3,087.00
0100	6500000	Special Education	5760	1120	3502000	State Unemployment Insurance,	7,074.00	0.00	0.00	0.00	7,074.00
0100	6500000	Special Education	5760	1120	3601000	Worker'S Comp Insurance, Cert	347.00	0.00	0.00	0.00	347.00
0100	6500000	Special Education	5760	1120	3602000	Worker'S Comp Insurance, Class	2,281.00	0.00	0.00	0.00	2,281.00
0100	6500000	Special Education	5760	1120	4300000	Materials And Supplies	48,054.00	52,604.35	0.00	0.00	-4,550.35
0100	6500000	Special Education	5760	1120	5200000	Travel And Conferences	1,230.00	404.02	0.00	0.00	825.98
0100	6500000	Special Education	5760	1120	5600000	Rentl,Lease,Repair&Non-Cap Imp	1,212.00	0.00	0.00	0.00	1,212.00
0100	6500000	Special Education	5760	1120	5800000	Prof/Consult Srv&Operate Exp	158,827.00	42,912.83	0.00	0.00	115,914.17
0100	6500000	Special Education	5760	1120	5800030	Legal	12,623.00	8,848.50	0.00	0.00	3,774.50
		Subtotal for Func 1120 :					518,530.00	145,831.77	0.00	0.00	372,698.23
0100	6500000	Special Education	5760	1180	5100000	Subagreements for Services	25,000.00	5,788.80	7,211.20	0.00	12,000.00
0100	6500000	Special Education	5760	1190	5800000	Prof/Consult Srv&Operate Exp	5,000.00	0.00	0.00	0.00	5,000.00

PeopleSoft GL
Report ID:MGLS8021 — REVISED BUDGET SUMMARY REPORT — Page No. 8
Bus. Unit:04300--Julian Union High — For Fiscal Year and Budget Period 2027 — Run Date 11/10/2026
Ledger Grp:KK_DETAIL -- KK Detail — Adjustment Periods : 998 — Run Time 16:00:36
Chartfields Criteria

Fund	Resource		Goal	Func	Object		Budget	Actuals	Encumbrance	PreEncumbrance	Remaining
0100	6500000	Special Education	5760	3110	1200000	Cert Pupil Support Salaries	9,757.00	0.00	0.00	0.00	9,757.00
0100	6500000	Special Education	5760	3110	3111000	STRS, Certificated Positions	12,621.00	0.00	0.00	0.00	12,621.00
0100	6500000	Special Education	5760	3110	3321000	Medicare Certificated Position	958.00	0.00	0.00	0.00	958.00
0100	6500000	Special Education	5760	3110	3401000	Health & Welfare Benefits, cer	10,000.00	0.00	0.00	0.00	10,000.00
0100	6500000	Special Education	5760	3110	3501000	State Unemployment Insurance,	330.00	0.00	0.00	0.00	330.00
0100	6500000	Special Education	5760	3110	3601000	Worker'S Comp Insurance, Cert	1,322.00	0.00	0.00	0.00	1,322.00
		Subtotal for Func 3110 :					34,988.00	0.00	0.00	0.00	34,988.00
0100	6500000	Special Education	5760	3120	5800000	Prof/Consult Srv&Operate Exp	13,500.00	5,514.95	25,000.00	0.00	-17,014.95
0100	6500000	Special Education	5760	3150	5200000	Travel And Conferences	100.00	0.00	0.00	0.00	100.00
0100	6500000	Special Education	5760	3900	5800000	Prof/Consult Srv&Operate Exp	5,100.00	0.00	2,000.00	0.00	3,100.00
0100	6500000	Special Education	5770	1120	1100000	Teacher'S Salaries	0.00	0.00	0.00	37,001.45	-37,001.45
0100	6500000	Special Education	5770	1120	2100000	Instructional Aides' Salaries	0.00	18,190.95	0.00	0.00	-18,190.95
0100	6500000	Special Education	5770	1120	3111000	STRS, Certificated Positions	0.00	0.00	0.00	6,351.05	-6,351.05
0100	6500000	Special Education	5770	1120	3212000	PERS Classified Positions	0.00	4,060.74	0.00	0.00	-4,060.74
0100	6500000	Special Education	5770	1120	3312000	OASDI, Classified Positions	0.00	1,127.85	0.00	0.00	-1,127.85
0100	6500000	Special Education	5770	1120	3321000	Medicare Certificated Position	0.00	0.00	0.00	436.62	-436.62
0100	6500000	Special Education	5770	1120	3322000	Medicare Classified Positions	0.00	263.77	0.00	0.00	-263.77
0100	6500000	Special Education	5770	1120	3401000	Health & Welfare Benefits, cer	0.00	0.00	0.00	16,588.99	-16,588.99
0100	6500000	Special Education	5770	1120	3501000	State Unemployment Insurance,	0.00	0.00	0.00	18.50	-18.50
0100	6500000	Special Education	5770	1120	3502000	State Unemployment Insurance,	0.00	9.08	0.00	0.00	-9.08
0100	6500000	Special Education	5770	1120	3601000	Worker'S Comp Insurance, Cert	0.00	0.00	0.00	702.18	-702.18
0100	6500000	Special Education	5770	1120	3602000	Worker'S Comp Insurance, Class	0.00	316.53	0.00	0.00	-316.53
		Subtotal for Func 1120 :					0.00	23,968.92	0.00	61,098.79	-85,067.71
0100	6500000	Special Education	5770	3110	1200000	Cert Pupil Support Salaries	0.00	689.74	5,517.92	0.00	-6,207.66
0100	6500000	Special Education	5770	3110	3111000	STRS, Certificated Positions	0.00	131.74	1,053.92	0.00	-1,185.66
0100	6500000	Special Education	5770	3110	3321000	Medicare Certificated Position	0.00	10.00	77.27	0.00	-87.27
0100	6500000	Special Education	5770	3110	3501000	State Unemployment Insurance,	0.00	0.34	0.00	0.00	-0.34
		Subtotal for Func 3110 :					0.00	831.82	6,649.11	0.00	-7,480.93
0100	6520000	Sped Proj Workability I Lea	5760	1120	1100000	Teacher'S Salaries	11,871.00	0.00	0.00	0.00	11,871.00
0100	6520000	Sped Proj Workability I Lea	5760	1120	3111000	STRS, Certificated Positions	2,267.00	0.00	0.00	0.00	2,267.00
0100	6520000	Sped Proj Workability I Lea	5760	1120	3321000	Medicare Certificated Position	172.00	0.00	0.00	0.00	172.00

PeopleSoft GL
Report ID:MGLS8021 — REVISED BUDGET SUMMARY REPORT — Page No. 9
Bus. Unit:04300--Julian Union High — For Fiscal Year and Budget Period 2027 — Run Date 11/10/2026
Ledger Grp:KK_DETAIL -- KK Detail — Adjustment Periods : 998 — Run Time 16:00:36
Chartfields Criteria

Fund	Resource		Goal	Func	Object		Budget	Actuals	Encumbrance	PreEncumbrance	Remaining
0100	6520000	Sped Proj Workability I Lea	5760	1120	3501000	State Unemployment Insurance,	237.00	0.00	0.00	0.00	237.00
0100	6520000	Sped Proj Workability I Lea	5760	1120	4300000	Materials And Supplies	21,563.00	21,563.00	0.00	0.00	0.00
0100	6520000	Sped Proj Workability I Lea	5760	1120	5200000	Travel And Conferences	100.00	0.00	0.00	0.00	100.00
		Subtotal for Func 1120 :					36,210.00	21,563.00	0.00	0.00	14,647.00
0100	6546000	SPED Ed: Mental Health Svcs	5760	1120	5800000	Prof/Consult Srv&Operate Exp	8,667.00	0.00	0.00	0.00	8,667.00
0100	6770000	PROP 28 - Art and Music	1110	1000	1100000	Teacher'S Salaries	19,049.00	19,049.00	0.00	0.00	0.00
0100	7010000	Agricultural Voc Education	1110	1000	4300000	Materials And Supplies	6,683.00	0.00	0.00	0.00	6,683.00
0100	7690000	STRS On-Behalf Pension Contrib	1110	1000	3111000	STRS, Certificated Positions	78,305.00	0.00	0.00	0.00	78,305.00
0100	8150000	Routine Restricted Maintenance	0000	8100	2200000	Classified Support Salaries	42,203.00	42,203.00	0.00	0.00	0.00
0100	8150000	Routine Restricted Maintenance	0000	8100	3212000	PERS Classified Positions	12,680.00	12,680.00	0.00	0.00	0.00
0100	8150000	Routine Restricted Maintenance	0000	8100	3312000	OASDI, Classified Positions	211.00	211.00	0.00	0.00	0.00
0100	8150000	Routine Restricted Maintenance	0000	8100	3322000	Medicare Classified Positions	612.00	612.00	0.00	0.00	0.00
0100	8150000	Routine Restricted Maintenance	0000	8100	3402000	Health & Welfare Benefits, cla	10,000.00	10,000.00	0.00	0.00	0.00
0100	8150000	Routine Restricted Maintenance	0000	8100	3502000	State Unemployment Insurance,	2,617.00	2,617.00	0.00	0.00	0.00
0100	8150000	Routine Restricted Maintenance	0000	8100	3602000	Worker'S Comp Insurance, Class	844.00	844.00	0.00	0.00	0.00
0100	8150000	Routine Restricted Maintenance	0000	8100	4300000	Materials And Supplies	19,821.00	18,435.64	0.00	0.00	1,385.36
		Subtotal for Func 8100 :					88,988.00	87,602.64	0.00	0.00	1,385.36
0100	9025051	Rop Farm And Ranch	6000	1000	1100000	Teacher'S Salaries	42,228.00	20,543.76	41,087.44	0.00	-19,403.20
0100	9025051	Rop Farm And Ranch	6000	1000	3111000	STRS, Certificated Positions	6,440.00	0.00	0.00	0.00	6,440.00
0100	9025051	Rop Farm And Ranch	6000	1000	3311000	OASDI, Certificated Positions	0.00	1,088.67	2,178.11	0.00	-3,266.78
0100	9025051	Rop Farm And Ranch	6000	1000	3321000	Medicare Certificated Position	489.00	254.62	508.57	0.00	-274.19
0100	9025051	Rop Farm And Ranch	6000	1000	3401000	Health & Welfare Benefits, cer	0.00	7,388.56	14,777.12	0.00	-22,165.68
0100	9025051	Rop Farm And Ranch	6000	1000	3501000	State Unemployment Insurance,	169.00	10.28	20.55	0.00	138.17
0100	9025051	Rop Farm And Ranch	6000	1000	3601000	Worker'S Comp Insurance, Cert	674.00	357.48	714.96	0.00	-398.44
		Subtotal for Func 1000 :					50,000.00	29,643.37	59,286.75	0.00	-38,930.12
0100	9025055	Rop Computer Application	6000	1000	1100000	Teacher'S Salaries	42,228.00	0.00	0.00	14,430.57	27,797.43
0100	9025055	Rop Computer Application	6000	1000	3111000	STRS, Certificated Positions	6,440.00	0.00	0.00	4,477.80	1,962.20
0100	9025055	Rop Computer Application	6000	1000	3321000	Medicare Certificated Position	489.00	0.00	0.00	247.91	241.09
0100	9025055	Rop Computer Application	6000	1000	3401000	Health & Welfare Benefits, cer	0.00	0.00	0.00	4,168.70	-4,168.70
0100	9025055	Rop Computer Application	6000	1000	3501000	State Unemployment Insurance,	169.00	0.00	0.00	96.20	72.80
0100	9025055	Rop Computer Application	6000	1000	3601000	Worker'S Comp Insurance, Cert	674.00	0.00	0.00	412.81	261.19

PeopleSoft GL

Report ID:MGLS8021 — REVISED BUDGET SUMMARY REPORT — Page No. 10
Bus. Unit:04300--Julian Union High — For Fiscal Year and Budget Period 2027 — Run Date 11/10/2026
Ledger Grp:KK_DETAIL -- KK Detail — Adjustment Periods : 998 — Run Time 16:00:37
Chartfields Criteria

Fund	Resource		Goal	Func	Object		Budget	Actuals	Encumbrance	PreEncumbrance	Remaining
		Subtotal for Func 1000 :					50,000.00	0.00	0.00	23,833.99	26,166.01
0100	9068000	21St Century Com Learn Ctr Prg	1110	1000	1100000	Teacher'S Salaries	15,000.00	34,013.60	0.00	0.00	-19,013.60
0100	9068000	21St Century Com Learn Ctr Prg	1110	1000	3111000	STRS, Certificated Positions	4,640.00	529.76	0.00	0.00	4,110.24
0100	9068000	21St Century Com Learn Ctr Prg	1110	1000	3321000	Medicare Certificated Position	580.00	42.14	0.00	0.00	537.86
0100	9068000	21St Century Com Learn Ctr Prg	1110	1000	3501000	State Unemployment Insurance,	100.00	1.50	0.00	0.00	98.50
0100	9068000	21St Century Com Learn Ctr Prg	1110	1000	3601000	Worker'S Comp Insurance, Cert	400.00	52.43	0.00	0.00	347.57
0100	9068000	21St Century Com Learn Ctr Prg	1110	1000	4300000	Materials And Supplies	14,280.00	24,022.05	0.00	0.00	-9,742.05
		Subtotal for Func 1000 :					35,000.00	58,661.48	0.00	0.00	-23,661.48
0100	9999000	Suspense	0000	0000	7999000	Expenditure Suspense	0.00	-8,675.99	0.00	0.00	8,675.99
		Subtotal for Fund 0100 :					3,662,959.49	1,196,317.26	1,513,612.94	307,695.36	645,333.93
		Grand Total :					3,662,959.49	1,196,317.26	1,513,612.94	307,695.36	645,333.93

End of Report

PeopleSoft GL
Report ID:MGLS8021 — REVISED BUDGET SUMMARY REPORT — Page No. 1
Bus. Unit:04300--Julian Union High — For Fiscal Year and Budget Period 2027 — Run Date 11/10/2026
Ledger Grp:KK_REVENUE-- KK Revenue — Adjustment Periods : 998 — Run Time 16:03:30
Chartfields Criteria

Fund	Resource		Goal	Func	Object		Budget	Recognized	Actuals	Remaining
0100	0000000	Unres.Res.	0000	0000	8011000	Rev Limit State Aid-Current Ye	347,758.00	208,656.00	208,656.00	139,102.00
0100	0000000	Unres.Res.	0000	0000	8021000	Homeowners' Exemption	10,087.00	0.00	0.00	10,087.00
0100	0000000	Unres.Res.	0000	0000	8041000	Secured Roll Tax	2,501,322.00	303,828.92	303,828.92	2,197,493.08
0100	0000000	Unres.Res.	0000	0000	8042000	Unsecured Roll Taxes	78,929.00	80,398.90	80,398.90	-1,469.90
0100	0000000	Unres.Res.	0000	0000	8043000	Prior Years' Taxes	-1,587.00	-442.09	-442.09	-1,144.91
0100	0000000	Unres.Res.	0000	0000	8550000	Mandated Cost Reimbursements	8,020.00	0.00	0.00	8,020.00
0100	0000000	Unres.Res.	0000	0000	8660000	Interest	11,000.00	1,707.73	1,707.73	9,292.27
0100	0000000	Unres.Res.	0000	0000	8699000	All Other Local Revenue	8,500.00	0.00	0.00	8,500.00
0100	0000000	Unres.Res.	0000	0000	8980000	Contribution Frm Un-Res Rev	-591,000.00	0.00	0.00	-591,000.00
		Subtotal for Func 0000 :					2,373,029.00	594,149.46	594,149.46	1,778,879.54
0100	1100000	State Lottery	0000	0000	8560000	State Lottery Revenue	12,806.00	0.00	0.00	12,806.00
0100	1400000	Education Protection Account	0000	0000	8012000	Education Protection Account S	23,684.00	5,741.00	5,741.00	17,943.00
0100	3010000	Title I Basic Grts Low Inc&Neg	0000	0000	8290000	All Other Federal Revenue	53,909.00	0.00	0.00	53,909.00
0100	3310000	Sp Ed-Idea B Grnt Ent Pl94-145	001	0000	8181000	Special Education-Entitlement	28,790.00	0.00	0.00	28,790.00
0100	3327000	Sped Idea Mental Health	5001	0000	8182000	Special Ed-Discretionary Grnts	1,182.00	0.00	0.00	1,182.00
0100	3550000	Carl D. Perkins CTE	0000	0000	8290000	All Other Federal Revenue	3,693.00	0.00	0.00	3,693.00
0100	4035000	Nclb:Title Ii,Pt A, Tchr Qlty	0000	0000	8290000	All Other Federal Revenue	4,111.00	0.00	0.00	4,111.00
0100	4127000	ESEA: Title IV, Part A, Studen	0000	0000	8290000	All Other Federal Revenue	10,000.00	0.00	0.00	10,000.00
0100	4203000	TItle III English Learner	0000	0000	8290000	All Other Federal Revenue	1,382.00	0.00	0.00	1,382.00
0100	5810100	Small, Rural School Achievment	0000	0000	8290000	All Other Federal Revenue	10,000.00	13,539.00	13,539.00	-3,539.00
0100	6300000	Lottery: Instructional Matls	0000	0000	8560000	State Lottery Revenue	9,914.00	0.00	0.00	9,914.00
0100	6387000	CTEIG	0000	0000	8590000	All Other State Revenues	75,000.00	0.00	0.00	75,000.00
0100	6388000	K-12 Strong Workforce Grant	0000	0000	8590000	All Other State Revenues	74,500.00	91,000.00	91,000.00	-16,500.00
0100	6500000	Special Education	5001	0000	8097000	Property Taxes Transfers	10,683.00	0.00	0.00	10,683.00
0100	6500000	Special Education	5001	0000	8792000	Trnsfr Of Apport Fr Cty Office	141,598.00	55,512.00	55,512.00	86,086.00
0100	6500000	Special Education	5001	0000	8980000	Contribution Frm Un-Res Rev	502,012.00	0.00	0.00	502,012.00

Report ID:MGLS8021
Bus. Unit:04300--Julian Union High
Ledger Grp:KK_REVENUE-- KK Revenue
Chartfields Criteria

PeopleSoft GL
REVISED BUDGET SUMMARY REPORT
For Fiscal Year and Budget Period 2027
Adjustment Periods : 998

Run Date 11/10/2026
Run Time 16:03:30

Fund	Resource		Goal	Func	Object		Budget	Recognized	Actuals	Remaining
		Subtotal for Func 0000 :					654,293.00	55,512.00	55,512.00	598,781.00
0100	6520000	Sped Proj Workability I Lea	5001	0000	8590000	All Other State Revenues	36,210.00	0.00	0.00	36,210.00
0100	6546000	SPED Ed: Mental Health Svcs	5001	0000	8590000	All Other State Revenues	8,667.00	5,936.00	5,936.00	2,731.00
0100	6770000	PROP 28 - Art and Music	0000	0000	8590000	All Other State Revenues	19,049.00	13,176.00	13,176.00	5,873.00
0100	7010000	Agricultural Voc Education	0000	0000	8590000	All Other State Revenues	6,683.00	0.00	0.00	6,683.00
0100	7690000	STRS On-Behalf Pension Contrib	0000	0000	8590000	All Other State Revenues	78,305.00	0.00	0.00	78,305.00
0100	7810100	Board Region Inclusive Talent	0000	0000	8590099	Other State Py	4,575.00	4,575.00	4,575.00	0.00
0100	8150000	Routine Restricted Maintenance	0000	0000	8980000	Contribution Frm Un-Res Rev	88,988.00	0.00	0.00	88,988.00
0100	9025051	Rop Farm And Ranch	0000	0000	8782000	Other Transfers Frm Cnty Offic	50,000.00	0.00	0.00	50,000.00
0100	9025055	Rop Computer Application	0000	0000	8782000	Other Transfers Frm Cnty Offic	50,000.00	0.00	0.00	50,000.00
0100	9068000	21St Century Com Learn Ctr Prg	0000	0000	8590000	All Other State Revenues	35,000.00	3,434.00	3,434.00	31,566.00
		Subtotal for Fund 0100 :					3,713,770.00	787,062.46	787,062.46	2,926,707.54
1742	0000000	Unres.Res.	0000	0000	8660000	Interest	0.00	4.07	4.07	-4.07
1742	0000000	Unres.Res.	0000	0000	8660099	PY Interest	0.00	5.17	5.17	-5.17
		Subtotal for Func 0000 :					0.00	9.24	9.24	-9.24
		Subtotal for Fund 1742 :					0.00	9.24	9.24	-9.24
2000	0000000	Unres.Res.	0000	0000	8660000	Interest	0.00	0.81	0.81	-0.81
2000	0000000	Unres.Res.	0000	0000	8660099	PY Interest	0.00	7.07	7.07	-7.07
		Subtotal for Func 0000 :					0.00	7.88	7.88	-7.88
		Subtotal for Fund 2000 :					0.00	7.88	7.88	-7.88

PeopleSoft GL
REVISED BUDGET SUMMARY REPORT
For Fiscal Year and Budget Period 2027
Adjustment Periods : 998

Report ID:MGLS8021
Bus. Unit:04300--Julian Union High
Ledger Grp:KK_REVENUE-- KK Revenue
Chartfields Criteria

Fund	Resource		Goal	Func	Object		Budget	Recognized	Actuals	Remaining
2519	0000000	Unres.Res.	0000	0000	8660000	Interest	0.00	317.87	317.87	-317.87
2519	0000000	Unres.Res.	0000	0000	8660099	PY Interest	0.00	887.27	887.27	-887.27
2519	0000000	Unres.Res.	0000	0000	8681000	Mitigation/Developer Fees	14,000.00	4,291.63	4,291.63	9,708.37
		Subtotal for Func 0000 :					14,000.00	5,496.77	5,496.77	8,503.23
		Subtotal for Fund 2519 :					14,000.00	5,496.77	5,496.77	8,503.23
4000	0000000	Unres.Res.	0000	0000	8660000	Interest	0.00	5.01	5.01	-5.01
		Grand Total :					3,727,770.00	792,581.36	792,581.36	2,935,188.64

End of Report

Agenda: Consent Agenda

Topic: A Business
4. Ratification of Red Herring Agreement with SDCOE

Description: This agreement is for Phishing Simulation Services with SDCOE. The phishing simulation helps JUHSD to train staff members on cybersecurity measures.

Recommendation: It is recommended that the Governing Board ratify the Red Herring Agreement with SDCOE.

RED HERRING AGREEMENT

This Agreement, for Phishing Simulation Services, is entered into this 21st day of October 2026, by and between the Julian Union High School District (hereinafter referred to as "District") and the San Diego County Superintendent of Schools (hereinafter referred to as "County") who agrees to provide the following services to the District:

WHEREAS cybersecurity, which includes, but is not limited to, the secure installation of systems and networks, the protection of unauthorized access to data, and other safe internet practices, is an integral part to the operations of every school district in today's modern, data-driven environment;

WHEREAS October is Cybersecurity Awareness Month, allowing an opportunity for employees at school districts to become aware of safe internet practices and implement them in their daily work routine;

WHEREAS without sufficient training on the common vulnerabilities of weak passwords and pernicious phishing messages, employees can fall prey to the aforementioned tactics, jeopardizing their district's internet connections and networks to unauthorized users, malware, and other viruses;

WHEREAS the County Office of Education has created a software that sends fake phishing emails to employees in order to help train them to safely recognize and appropriately respond to emails of this kind;

WHEREAS local school districts could also benefit from, and have shown interest in, utilizing this software;

NOW THEREFORE, the District and County hereby agree as follows:

1) **Scope of Work.**

County will allow District to use Phishing Simulation software called Red Herring that is created by County for the sole purpose of Cybersecurity awareness activities. In addition to the simulation software County will include Red Herring as a Managed Service, as further outlined in Addendum A to this agreement. The County will create an administrator account for District to perform the phishing simulation. District is not permitted to use this application for any activity other than awareness program within the District network. District is not permitted to use this software to send email to individuals and/or organizations outside the district domain. Information gathered by the software is intended for District administrators only and is to be used to improve employee awareness. Any email template or landing page that is marked as public by the District will be available for all individuals and organizations that have access to the system. Prior to using this application, the administrator should get a written approval from the superintendent of the District. County will activate the software when the written approval is received from the superintendent of the District, or their designee. County has a super admin account for the purpose of creating an admin account for District. The super admin user does not have access to view District data. However, since all the information from District is stored in a local database, County database manager will have access to view District data.

2) **Compensation and Reimbursement.**

There will be no exchange of funds for the performance of these services.

The managed service component outlined in Addendum A is complimentary for San Diego County public school districts with fewer than 2,000 actively enrolled students. This complementary service will be provided until June 30, 2027.

3) **Term of Agreement.**

This Agreement shall be effective from the period commencing upon October 17, 2026, and ending June 30,2027 unless sooner terminated by as provided in the section of the Agreement entitled "Termination."

4) **Renewal.**

This Agreement shall automatically renew for successive one-year periods, on the same terms and conditions, unless earlier terminated as provided for herein.

5) Termination.

This Agreement may be terminated with or without cause by County or District. Termination without cause shall be effective only upon delivery of 30-day written notice to other party. During said 30-day period County shall not revoke license. Upon termination of this agreement, County shall download and store District data for a period of 30 days during which District may reclaim all stored data. Upon the expiration of 30 days all data may be deleted.

6) Confidential Relationship.

District may from time to time communicate to County certain information to enable County to effectively improve the product. County shall treat all such information as confidential, whether or not so identified, and shall not disclose any part thereof without the prior written consent of the District. County shall limit the use and circulation of such information, even within its own organization, to the extent necessary to perform the intendent upgrade or bug fixes. The foregoing obligation of this Paragraph 6, however, shall not apply to any part of the information that (i) has been disclosed in publicly available sources of information; (ii) is, through no fault of County, hereafter disclosed in publicly available sources of information; (iii) is now in the possession of County without any obligation of confidentiality; (iv) is required to be disclosed by operation of law; or (v) has been or is hereafter rightfully disclosed to County by a third party, but only to the extent that the use or disclosure thereof has been or is rightfully authorized by that third party.

County shall not disclose any reports, recommendations, conclusions, or other results without the prior written consent of the District. In its performance hereunder, County shall comply with all legal obligations it may now or hereafter have respected the information or other property of any other person, firm or corporation.

7) Ownership of Documents.

All final stored information within the database is the property of District and shall be delivered to District by County upon demand (hereafter, "Deliverables"). County shall own its working papers and any engagement documentation. County also shall own its consultant-related general skills, know-how, expertise, ideas, concepts, methods, techniques, processes, software, materials, or other intellectual property which may have been discovered, created, received, developed, or derived by County either

prior to or as a result of providing services under the Agreement, so long as County acquires such information without any unauthorized use or disclosure of confidential information of the District.

8) No Assignments.

Neither any part nor all of this Agreement may be assigned or subcontracted. Any assignment or subcontracting in violation of this provision shall be void.

9) Audit.

County agrees to maintain and preserve, until three (3) years after termination of the Agreement with the District and to permit the State of California or any of its duly authorized representatives, to have access to and to examine and audit any pertinent records related to this Agreement.

10) Assumption of Risk.

District expressly acknowledges that it hereby assumes any and all risks associated with the use of the phishing simulation software and accepts such terms and conditions. The County shall have no liability to District or any third party for any liability, problem, loss, or damage resulting from their use or attempted use of the simulation software.

11) Independent Contractor.

It is expressly understood that at all times, while rendering the services described herein, and in complying with any terms and conditions of this Agreement. County is acting as an independent contractor and not as an officer, agent, or employee of the District.

12) Indemnification.

Each party shall defend, indemnify, and hold the other party, its officers, employees, and agents harmless from and against any and all liability, loss, expense (including reasonable attorneys' fees), or claims for personal injury (including death) or damages to property arising out of the performance of this Agreement but only in proportion to and to the extent such liability, loss, expense, attorneys' fees, or claims for injury or damages are caused by or result from the negligent or intentional acts or omissions of the indemnifying party, its officers, employees, students, or agents.

13) Notices.

All notices hereunder shall be in writing and sent to the following address:

To County: Assistant Superintendent, Business Services **(Attn: contracts@sdcoe.net)**
6401 Linda Vista Road, San Diego, CA 92111

With a copy to: Leonard LeVine
Executive Director, Cybersecurity and Digital Privacy, Integrated Technology Services
6401 Linda Vista Road, San Diego, CA 92111
Email: leonard.levine@sdcoe.net

To District: Yvonne Fleet, Superintendent
Julian Union High School District
1656 Hwy 78, Julian CA 92036

Email: yfleet@juhsd.org

14) Governing Law/Venue.

In the event of litigation, the Agreement and related matters shall be governed by and construed in accordance with the laws of the State of California. Venue shall be with the appropriate State or Federal court located in San Diego County.

15) Compliance with Law.

The County shall be subject to, and shall comply with, all Federal, State, and local laws and regulations applicable with respect to its performance under this Agreement including, but not limited to licensing, employment, purchasing practices, wages, hours, and conditions of employment, including nondiscrimination.

16) Final Approval.

This Agreement is of no force or effect until approved by signature by the County Superintendent of Schools or his designee, the Assistant Superintendent of Business Services.

17) Entire Agreement.

This Agreement represents the entire Agreement and understandings of the parties hereto and no prior writings, conversations or representations of any nature shall be deemed to vary the provisions hereof. This Agreement may not be amended in any way except by a writing duly executed by both parties hereto.

IN WITNESS WHEREOF, the parties hereto have caused this Contract to be duly executed, such parties acting by their representatives being thereunto duly authorized.

SAN DIEGO COUNTY SUPERINTENDENT OF SCHOOLS	**JULIAN UNION HIGH SCHOOL DISTRICT**
	Yvonne Fleet Yvonne Fleet (Oct 26, 2026 12:14:07 PDT)
By (Authorized Signature)	By (Authorized Signature) Yvonne Fleet
Name (Type or Print)	Name (Type or Print) Yvonne Fleet
Title	Title
	10.26.26
Date	Date

ADDENDUM A

Managed Service Addendum

This Addendum is an extension of the Agreement regarding the use of the Red Herring phishing simulation services. County and Agency hereby agree to extend the Agreement to include Red Herring as a Managed Service, with the following terms and conditions:

1. Managed Service

- County will execute up to four (4) quarterly Red Herring campaigns per year, targeting staff members as outlined in the existing Agreement.
- County will furnish four (4) quarterly accompanying reports with a general overview of the campaigns per year. These reports will include relevant campaign data and insights.
- County will furnish one (1) annual report summarizing the campaigns and providing analytics on employee phishing awareness and knowledge checks conducted throughout the year.
- The Agency agrees to provide County with access to the directory service, which may include Active Directory, Azure AD, Google Workspace, or any other specified service, to synchronize user accounts with the Red Herring platform.
- The Agency agrees to allow County to perform the user account synchronization service on its behalf. This service will ensure that Red Herring has up-to-date user account information.
- The Agency will coordinate with County when reports generated by Red Herring indicate a need for staff members to change their passwords. This collaboration aims to enhance security and protect against potential threats.

2. Cost for Managed Service

Agency acknowledges that the complementary nature of this Manage Service is contingent upon the underlying Red Herring contract remaining in effect until June 30, 2027. If the Red Herring contract is terminated before the specified date, this complimentary service shall be terminated concurrently. In such a case, County may provide reasonable notice to the Agency regarding the termination of the Manage Service.

Agenda: Consent Agenda

Topic: B. School
1. Approval of Monthly Enrollment Report

Description: See attached.

Recommendation: It is recommended that the Governing Board approve the Monthly Enrollment Report.

ENROLLMENT REPORT AS OF November 2026

JULIAN UNION HIGH SCHOOL DISTRICT

	Current Enrollment	Prior Year Enrollments			
Grade	2026-2027	2025-2026	2024-2025	2023-2024	2022-2023
9	**33**	43	23	29	37
10	**36**	20	30	38	26
11	**20**	25	36	25	21
12	**24**	41	23	28	16
District Totals	**113**	129	112	120	100
Sp. Ed	**22*				
NPS	*^2*				
JULIAN UNION SCHOOL DISTRICT					
Total Enrollment		271	284	292	271
SPENCER VALLEY SCHOOL DISTRICT					
Total Enrollment		45	47	27	40

Julian Union School District

TK	19
K	19
1st Grade	22
2nd Grade	24
3rd Grade	22
4th Grade	32
5th Grade	24
6th Grade	29
7th Grade	28
8th Grade	36
Sp. Ed	**8*
TOTAL	256

Spencer Valley E.S.D.

Pre-K	6
TK	8
K	11
1st Grade	4
2nd Grade	4
3rd Grade	9
4th Grade	1
5th Grade	3
6th Grade	5
7th Grade	3
8th Grade	5
Sp. Ed	**12*
TOTAL	59

* Total number of enrolled SpEd. This is a duplicated count as these students **are** counted in the grade level counts.
^ NPS represents district students enrolled in a non-public school setting. These students are **not** included in student totals.

Agenda:	Consent Agenda
Topic:	C. District 1. Approval of Organizational Meeting to be Held on December 11, 2026
Description:	The Education Code requires that governing boards hold an annual meeting for the purpose of electing officers and establishing dates of regular meetings. Education Code section 35143 provides that: The governing board of each school district shall hold an annual organizational meeting. In 2026 the organizational meeting must be held on any date between December 11 and December 25, inclusive. Equally, the First Interim Budget Report must be approved and submitted on or before December 15th, in conjunction with the Budget Overview for Parents.
Recommendation:	It is recommended that the Governing Board approve the Organizational Meeting to be held on December 11, 2026.

Agenda:	General Business
Topic:	A. Business 1. Approval of Automotive Fuel Sales Agreement between the County of San Diego and JUHSD
Description:	This MOU reflects the agreement between Julian Union High School District and North Inland Special Education Region (NISER) for the services provided to students supported by the NISER Consolidated Services Program (CSP) and ensures the payment of costs associated with these services.
Recommendation:	It is recommended that the Governing Board approve the NISER Consolidated Services Program MOU.

AUTOMOTIVE FUEL SALES AGREEMENT BETWEEN THE COUNTY OF SAN DIEGO AND JULIAN UNION HIGH SCHOOL DISTRICT

This agreement ("Agreement") is made and entered into on January 1, 2027, by and between the County of San Diego, a political subdivision of the State of California ("County"), and Julian Union High School District, a school district in the State of California ("Agency"), with reference to the following facts:

RECITALS

A. The County's Department of General Services, Fleet Management Division, currently maintains 28 fuel sites located throughout the County of San Diego.

B. These sites provide fuel for County vehicles that are assigned to various County departments and/or agencies.

C. The County of San Diego has the capability to sell fuel to other government agencies including, but not limited to, federal, State, county, and city agencies and special districts.

D. The County wishes to sell fuel to Agency, and Agency wishes to purchase fuel from County, subject to the terms of this Agreement.

NOW THEREFORE, the County and Agency agree as follows:

1. **Purchase of Fuel, Use of County's Fuel Sites:** The County shall allow Agency to purchase fuel for Agency's owned, leased, or operated vehicles and equipment at the County's fuel sites. Agency's cost for fuel shall be the County's current cost per gallon plus the surcharge annually approved by the County's Cost Commission to cover costs associated with fuel management. Agency shall pay County within thirty (30) days of Agency's receipt of an invoice.

2. **Fuel Access Devices:** County fuel sites are controlled by an automated fuel system. The County will provide sufficient fuel access devices as requested by agencies purchasing fuel from the County of San Diego. Additionally, the County will provide sufficient access devices (key fobs, passcodes, etc.) to the County's secured facilities for the purpose of procuring fuel. Upon termination of this Agreement for any reason, Agency shall return all fuel and facility access devices within thirty (30) days.

3. **Duties of Agency:** The Agency shall exercise reasonable care in using the County's fueling equipment and entering County property to obtain fuel. The Agency shall reimburse the County for all loss or damage to the County's fueling equipment, including but not limited to fuel access devices, caused by Agency or its personnel. The Agency agrees to pay any costs incurred by the County for the cleanup and disposal of hazardous waste that may result from negligent operation of equipment by Agency employees. The

Agency must immediately report to County any system malfunctions or fuel spills at the fuel site.

4. **Security Requirements:** The Agency agrees to take all reasonable measures to maintain site security by securing access gates, reporting suspicious activities at County facilities and any other action deemed necessary to maintain a secure fuel supply.

5. **No Warranty or Representations:** The County makes no warranty or representation regarding the availability of fuel and reserves the right to restrict access to fuel or fueling facilities. However, the County will make reasonable efforts to supply fuel in emergency situations.

6. **Indemnity:** County shall not be liable for, and Agency shall defend and indemnify County and the employees and agents of County (collectively "County Parties"), against any and all claims, demands, liability, judgments, awards, fines, mechanics' liens or other liens, labor disputes, losses, damages, expenses, charges or costs of any kind or character, including attorneys' fees and court costs (hereinafter collectively referred to as "Claims"), related to this Agreement and arising either directly or indirectly from any act, error, omission or negligence of Agency or its contractors, licensees, agents, servants or employees, including, without limitation, Claims caused by the sole passive negligent act or the concurrent negligent act, error or omission, whether active or passive, of County Parties. Agency shall have no obligation, however, to defend or indemnify County Parties from a Claim if it is determined by a court of competent jurisdiction that such Claim was caused by the sole negligence or willful misconduct of County Parties.

7. **Term and Termination:** The term of this Agreement shall be from January 1, 2027, through December 31, 2031, unless earlier terminated by either party upon ninety (90) days' written notice to the other party.

8. **Audit:** Pursuant to California Government Code Section 8546.7, County and Agency acknowledge that every contract involving the expenditure of public funds in excess of $10,000 shall be subject to audit by the State Auditor.

9. **Insurance:** Agency must obtain at its own cost and expense and keep in force and effect during the term of this Agreement, including all extensions, policies of insurance or programs of self-insurance with policy limits in sufficient amounts to cover any and all potential liabilities of Agency hereunder. The applicable minimum limits shall in no way limit each Agency's indemnification obligations.

10. **Amendments:** This Agreement may only be amended by written mutual consent of both parties hereto.

11. **Contact Administrators:** James Clark, Fleet Coordinator for the County of San Diego, Fleet Management Division. James.Clark@sdcounty.ca.gov

Agency: Julian Union High School District

Signature: _____
Name: Yvonne Fleet
Title: Superintendent/CBO
Email: yfleet@juhsd.org
Date:

County: County of San Diego

Signature: _____
Name: Rich Grudman
Title: Assistant Director, Department of General Services

Agenda: General Business

Topic: B. Personnel
1. Approval of Cara Marino as Volunteer

Description: Cara Marino has completed the required application and screening to serve as a volunteer.

Recommendation: It is recommended that the Governing Board approve Cara Marino as volunteer.

Agenda: General Business

Topic: B. Personnel
2. Approval of Cara Marino as Volunteer

Description: Kelly Ansley has completed the required application and screening to serve as a volunteer.

Recommendation: It is recommended that the Governing Board approve Kelly Ansley as volunteer.

Agenda: General Business

Topic: B. Personnel
3. Approval of Leesa Lee as Volunteer

Description: Leesa Lee has completed the required application and is in process for screening to serve as a volunteer.

Recommendation: It is recommended that the Governing Board approve Leesa Lee as volunteer, pending successful completion of the screening process.

Agenda: General Business

Topic: B. Personnel
4. Approval of Sylvia Munson as Substitute Teacher

Description: Sylvia Munson has completed the required application and is in process for screening to serve as a substitute teacher.

Recommendation: It is recommended that the Governing Board approve Sylvia Munson as substitute teacher, pending successful completion of the screening process.

Agenda: General Business

Topic: C. School
1. Acceptance of Donation

Description: East County Performing Arts Association generously donated $250.00 for Julian High School's ASB program.

Recommendation: It is recommended that the Governing Board accept the donation.

Agenda: General Business

Topic: D. District
1. Second Reading and Approval of New and Updated Board Policies, Administrative Regulations and Exhibits: BP 0410, BP 0441, BP 1312.2, AR 1312.2, E 1312.2, BP 1312.3, AR 1312.3, BP 4119.1/4219.1/4319.1, E 4119.1/4219.1/4319.1, BP 4131/4231/4331, BP 5020, AR 5020, BP 5022, AR 5022, BP 5125, AR 5125, BP 5131.8, BP 5145.3, AR 5145.3, BP 6141, AR 6141, BP 6159, AR 6159, BP 6159.1, AR 6159.1, BP 6159.2, AR 6159.2, BP 6161.1, AR 6161.1, E 6161.1, BP 6161.11, BP 6163.1, BP 6164.4, AR 6164.4, BP 7214, AR 7214, BB 9220, E 9220, BB 9240

Description: Board Policies, Administrative Regulations, Bylaws and Exhibits updated to reflect changes in California law. The accompanying documents are provided separately from this document and are available for review on the District's website.

Policy updates provided under separate cover.

Recommendation: It is recommended that the Governing Board approve the second reading of Board Policies, Administrative Regulations, and Exhibits as listed.