

**Adopted Budget for
Date Adopted by Board:**

**AZLE ISD
June 16, 2025**

Revenue:		
5700	Local and Intermediate Sources	\$36,648,482
5800	State Program Revenues	\$49,744,327
5900	Federal Revenue	\$500,000
	Total Revenues	\$86,892,809

Expenditures:		
11	Instruction	\$46,352,919
12	Instructional Resources, Media Services	\$891,786
13	Curriculum Development & Staff Development	\$311,040
21	Instructional Leadership	\$2,473,436
23	School Leadership	\$5,049,441
31	Guidance & Counseling, Evaluation	\$4,361,212
32	Social Work Services	\$284,289
33	Health Services	\$1,006,022
34	Student Transportation	\$3,978,756
35	Food Services	\$0
36	Co-curricular/ Extra-curricular Activities	\$3,097,536
41	General Administration	\$3,904,633
* 41	Statutorily Required Public Notice - Required Postings	\$3,500
**41	Statutorily Required Public Notice - Lobbying	\$2,000
51	Plant Maintenance & Operations	\$10,083,248
52	Security and Monitoring	\$2,027,218
53	Data Processing	\$2,181,077
61	Community Service	\$0
71	Debt Service	\$334,696
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$70,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$15,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$465,000
	Total Adopted Expenditure Budget	\$86,892,809
	Difference in Revenue/Expenditures	\$0