LOCAT	ION, EDUCATIONAL PROGRAM AND ADMINISTR	ATOR CO	DES FO	R 2022-23
Code	Location Description		Code	Administrator
00	DISTRICT WIDE		0001	Vann
01	ACADEMY		0002	Falasco
02	BLUE POINT		0003	Dugan
03	SYLVAN		0004	Andruszkiewicz
04	MIDDLE SCHOOL		0005	Haas
05	HIGH SCHOOL		0006	Cordes
			0007	Frontario
Code	Program Description		8000	Bortzfield
			0009	Fulton
2110	KINDERGARTEN		0010	Mullins
2111	GRADES 1-3		0011	Kiefer
2112	GRADES 4-5		0012	Weber
2113	ART		0013	Doyle
2114	COMPUTERS		0014	Andriano
2115	ENGLISH		0015	Eckstrum
2116	ENGLISH LANGUAGE LEARNERS (ELL)			
2117	HEALTH EDUCATION			
2118	HOME & CAREERS			
2119	TECHNOLOGY			
2120	LANGUAGE ARTS			
2121	MATHEMATICS			
2122	MUSIC			
2123	PHYSICAL EDUCATION			
2124	READING/ PSEN			
2125	SCIENCE			
2126	SOCIAL STUDIES			
2127	SPEECH			
2128	WORLD LANGUAGES (LOTE)			
2129	BUSINESS			
2130	AIS (ACADEMIC INTERVENTION SERVICES)			
2131	PROG FOR INSTR ENHANCEMENT (PIE)			
2132	TESTING			
2133	OUTDOOR EDUCATION			
2134	ALTERNATIVE EDUCATION			
2136	SPECIAL SCHOOLS			
2137	ARTS IN EDUCATION			
2138	ADULT EDUCATION			
2139	SUMMER PROGRAM			
2140	COMMENCEMENT			
2141	CO-CURRICULAR ACTIVITIES			
2142	INTERSCHOLASTIC ATHLETICS			
2143	INTRAMURALS			
2144	MY KIDS			
2145	GRADE 6			
2199	UNSPECIFIED			
2250	SPECIAL EDUCATION			
2280	OCCUPATIONAL EDUCATION			

	OBJECT CODES	FOR 20	22-23
Code	Object Description	Code	Object Description
	New Teacher Salaries		Rental of Equipment
	Teacher Salaries, K		Insurance Premiums
	Teacher Salaries, K (Add'l Pay Items)		Carting & Waste Disposal
	Teacher Salaries, 1-6		Fuel Oil - Heating
	Teacher Salaries, 1-6 (Add'l Pay Items)		Natural Gas - Heating
	Teacher Salaries Change in Degree, K-6		Electricity
	Teacher Salaries, 7-12		Water
	Teacher Sal, 7-12 Supplemental (Add'l Pay Items)		Telephone
	Teacher Salaries, Tutors		Gasoline & Diesel Fuel
133	Teacher Salaries, Prof Development	429	Uniforms
	Teacher Salaries Change in Degree, 7-12	430	Contracted Services
140	Substitute Teacher Salaries		Special Projects
141	Substitute Teacher Sal Supplemental	433	Membership Dues
150	Administrative Salaries	434	Advertising & Legal Notices
151	Admin Sal Supplemental (Add'l Pay Items)	435	Postage
152	Teachers K-12 Salaries	436	Printing
153	Teachers K-12 Sal Supplemental (Add'l Pay Items)	440	Travel and Conference Expenses
155	Adult Education	442	Legal Services
156	Coaching & Cocurricular Stipends (Seasonal)	443	Professional & Technical Services
	Stipends (Pay Based on Hours Worked)	445	Equipment Repairs
158	Teaching Assistant Salaries	446	Building Materials & Repairs
159	Teaching Assistant Salaries Supplemental	447	Grounds Materials & Repairs
160	Clerical Salaries	448	Field Trip Expenses
161	Clerical Sal Supplemental (Add'l Pay Items)	450	Materials, Supplies, Awards, Periodicals
	B&G & Transportation Salaries		Copier Paper
	B&G & Tran Sal Supplemental (Add'l Pay Items)		Library, Reference Books & Materials
	Nursing Salaries		Computer Software
	Nursing Salaries Supplemental		Sch. Library AV Software
	Paraprofessional Salaries (Aides)		Tuition - NYS Pub Sch
	Paraprofessional Salaries Supplemental	472	Tuition - All Other Schools
	Security Salaries		Tuition - Charter Schools
	Security & P/T Bus Salaries Supplemental	474	Home Instruction Services
	Manager's Salary		Textbooks
	Manager's Sal Supplemental (Add'l Pay Items)		Workbooks
	Substitute Custodial Salaries		Textbooks Private & Parochial
	Substitute Clerical Salaries		New Textbook Series
	Custodial and Maintenance Overtime		BOCES Services
	Health Ins Waivers and Reimb- Certified		Principal
	Health Ins Waivers and Reimb- Classified		Interest
	Terminal Pay Certified (Retirement Pay)		Interest Public Library BAN
	Terminal Pay Classified (Retirement Pay)		Employee Benefits
	Equipment		Transfer-Capital Fund
	Purchase of Vehicles		Transfer-School Lunch Fund
	Computer Hardware		Transfer-Special Aid Fund

PROPOSED BUDGET BELOW TAX CAP LIMIT

EXPANDS EDUCATIONAL OPPORTUNITIES AND SUPPORTS

Budget Highlights/ Enhancements:

- Maintains all current instructional and co-curricular offerings.
- Addition of a full-day prekindergarten program (size and allocation TBD).
- Additional elementary school social workers.
- Creation of wellness room at BBP HS to support student social and emotional learning needs.
- Addition of a sixth grade elective based on social-emotional learning.
- Addition of six clubs at the secondary level, spanning such areas as robotics, guitar and fine arts.
- Wellness clubs K-12 (first year funded through grants).
- Expanded resources for special education program.
- Increased transportation services to enhance students safety.
- Allocated funding for a district-run middle school musical.
- Additional opportunities for
- occupational education programs.
 Installation of field lighting at high school athletic field.
- Continued fiscal responsibility through long-term budgeting and cost-saving measures.

The Bayport-Blue Point School District administration and Board of Education have worked diligently over the past several months to develop a proposed 2022-2023 school budget that not only maintains current programs but also provides for several enhanced educational opportunities and operational efficiencies. The proposed budget calls for a tax levy increase of 3.49%, which is below the district's allowable cap of 4.05%. Notably, this marks the 11th year the district has proposed a budget at or below the allowable tax cap limit.

The budget that will be put before voters on Tuesday, May 17, includes **several enhancements**, such as new social and emotional learning initiatives, a full-day Pre-K program (size and allocation TBD), new club offerings K-12 as well as expanded occupational education programs for students. A full list of the budget highlights designed to build upon the district's tradition of educational excellence is noted to the left. Some examples of the district's recent successes are outlined on Page 3.

In addition to the programmatic enhancements, the proposed budget also provides for expanded student transportation



services, a decision largely guided by an independent child safety zone study. If approved, funding from this budget will ensure that all students previously required to cross a highway or railroad crossing are provided transportation beginning with the 2022-2023 school year.

The proposed school budget also includes capital costs associated with the addition of lights on the high school athletic field. However, this work will not have an impact on the tax levy, as it will be paid for utilizing the district's reallocation of reserve funds from previous years.

Voters are encouraged to review the information included in this publication and the presentations posted to the district's website, www.bbpschools.org, to learn more about the proposed budget.

Bayport-Blue Point Schools 189 Academy Street Bayport, New York 11705

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Annual School Budget Vote & Trustee Election

Tuesday, May 17, 2022 7 a.m. - 9 p.m. BBP High School Gymnasium

TAX CAP-COMPLIANT BUDGET DETAILS DETAILES PRESUPUESTARIOS COMPATIBLES CON TOPE DE IMPUESTOS

1001 Board of Education (JURIA DE EDUCACIÓN) 531,775 323,775 32,000 6.3% 1006 District (Meeting (REUNIÓN DE DISTRITO) 24,350 24,850 500 2.1% 1006 District Meeting (REUNIÓN DE DISTRITO) 24,350 24,850 500 2.1% 1006 1	Expenditures (Gastos)	Approved 2021-2022 Budget (Aprobado Presupuesto)	Proposed 2022-2023 Budget (Presupuesto Propuesto)	\$ Change (\$ <i>Cambio</i>)	% Change (% De Cambio)
1040 District Clerk (SECRETARIO DE DISTRITO) 31,495 42,580 300 2.1%	1010Board of Education (JUNTA DE EDUCACIÓN)	\$31,775	\$33,775	\$2,000	6.3%
1240 Central Administration (ADMINISTRACIÓN CENTRAL) 1310 Bulanes Administration (ADMINISTRACIÓN CENTRAL) 1310 Bulanes Administration (ADMINISTRACIÓN CENTRAL) 1310 Auditing (ALDITORIA) 1310 Bulanes Administration (ADMINISTRACIÓN CENTRAL) 1312 Auditing (ALDITORIA) 1313 Purchasing (COMPRAS) 1420 Legal (LEGAL) 1420 PESCINO (PERSONAL) 1520 DE LEGAL (LEGAL) 1520 Control (PARTINIMENTO DE LA PLANTA) 1520 Operation of Plant (MANTENMIRENTO DE LA PLANTA) 1520 Operation of Plant (MANTENMIRENTO DE LA PLANTA) 1520 Central Printing and Mailing wemsion v rown commutations 175.00	1040District Clerk (SECRETARIO DE DISTRITO)	31,495	42,660	11,165	35.5%
1310Audring (AUDTORIA) 28.11%					
1322Auditing (AUDITORIA) 93,095 94,756 1,661 1.8% 1325Treasure (TSORRA) 15,900 15,900 12,000 10,000 1345Purchesing (COMPRAS) 15,900 15,900 12,000 1345Purchesing (COMPRAS) 15,900 15,900 12,000 12,000 1345Purchesing (COMPRAS) 15,900 15,900 15,900 15,900 12,000 15,900 1					
1325 Treasurier (TESOREO) 15,900 15,900 15,900 10,000		-			
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1679Central Printing and Mailing (www.scover.enul.cu.coms) 17,600 17,600 - 0.0%					
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\$1.1372j353 \$50j305j342 \$3j350j007 \$3.1376	TOTALS (TOTALES)	\$76,972,535	\$80,969,342	\$3,996,807	5.19%

Revenue Breakdown (Desglose de ingresos)	Approved 2020-2021 Budget (Aprobado Presupuesto)	Proposed 2021-2022 Budget (Presupuesto Propuesto)	\$ Change (\$ Cambio)	% Change (% De Cambio)
Budget (Presupuesto)	\$76,972,535	\$80,969,342	\$3,996,807	5.19%
GENERAL FEES (PAGOS GENERALES)	395,000	395,000	0	
INTEREST & EARNINGS	107,000	107,000	0	
(INTERESES Y GANACIAS)				
TUITION (MATRÍCULA)	305,000	305,000	0	
RENTAL OF PROPERTY	150,200	150,200	0	
(ALQUILER DE PROPIEDAD)				
REFUND OF PRIOR YEAR EXPENSES	260,000	260,000	0	
(REEMBOLSO DE GASTOS DEL				
AÑO ANTERIOR)				
GIFTS & DONATIONS	30,000	30,000	0	
(REGALOS Y DONACIONES)				
MEDICAID/MISC. REVENUES	250,000	250,000	0	
(MEDICAID / LOS INGRESOS DIVERSOS)				
SUMMER PROGRAM (PROGRAMA DE VERANO)	60,000	60,000	0	
PUBLIC LIBRARY BAN (BIBLIOTECA PÚBLICA)	255,987	698,697	442,710	
STATE AID (AYUDAS ESTANTALES)	17,174,776	17,422,001	247,225	
Subtotal (Subtotal)	\$18,987,963	\$19,677,898	\$689,935	
Fund Balance (Saldo de fondo)	\$2,454,357	\$3,823,225		
Tax Levy (Impuesto)	\$55,530,215	\$57,468,219	\$1,938,004	3.49%

NOTABLE ACCOLADES (RECONOCIMIENTOS NOTABLES)

- BBP HS is a National Blue Ribbon School.
- 96% graduation rate among the highest in Suffolk County
- Five year graduation rate is #1 in Suffolk County, #6 in Nassau County and #29 in New York State.
- 50 Students recognized as AP Scholars, 49 AP Scholars with Distinction, 16 AP Scholars with Honors.
- 62 Class of 2022 graduates received cum laude, magna cum laude and summa cum laude recognitions.
- BBP HS offers 19 AP Courses and AP student performance ranked 5th in Suffolk County.
- BBP HS varsity girls lacrosse team named Long Island Champions and ranked Nationally.
- Multiple varsity programs recognized by the NYSPHSAA as Scholar-Athlete Teams and multiple Student-Athletes have been named All American.
- District named a Best Communities for Music Education by NAMM.
- Many students selected to participate in All-State, All-County, LISFA, and SCMEA music festivals. 112 performed at the NYSSMA Solo and Ensemble.
- Two students named Commended Students by the 2022 National Merit Scholarship Program.
- Growing AP Capstone program provides college-level research experiences.
- Increased BOCES vocational opportunities.
- 61 Scholarship Opportunities offered to this year's seniors.

- BBP HS es una escuela National Blue Ribbon.
- Tasa de graduación del 96 % entre las más altas del condado de Suffolk
- La tasa de graduación de cinco años es la número 1 en el condado de Suffolk, la número 6 en el condado de Nassau y la número 29 en el estado de Nueva York.
- 50 estudiantes reconocidos como Becarios AP, 49 Becarios AP con Distinción, 16 Becarios AP con Honores.
- 62 graduados de la clase 2022 recibieron reconocimientos cum laude, magna cum laude y summa cum laude.
- BBP HS ofrece 19 cursos AP y el rendimiento estudiantil AP ocupa el quinto lugar en el condado de Suffolk.
- El equipo universitario femenino de lacrosse de BBP HS fue nombrado campeón de Long Island y clasificado a nivel nacional.
- Múltiples programas universitarios reconocidos por NYSPHSAA como Equipos de atletas académicos y varios estudiantes atletas han sido nombrados All American.
- Distrito nombrado Mejor Comunidad para la Educación Musical por NAMM.
- Muchos estudiantes seleccionados para participar en festivales de música de todo el estado, todo el condado, LISFA y SCMEA. 112 actuó en el NYSSMA Solo and Ensemble.
- Dos estudiantes nombrados Estudiantes Elogiados por el Programa Nacional de Becas por Mérito 2022.
- El creciente programa AP Capstone brinda experiencias de investigación de nivel universitario.
- Aumento de las oportunidades vocacionales BOCES.
- 61 oportunidades de becas ofrecidas a los estudiantes de último año de este año.

Board Trustee Election (Elección del Fideicomisario de la Junta)

In addition to the budget, voters will elect four individuals to the Board of Education three seats are for a three-year term. The seat previously occupied by Daniene Byrne is for a one-year term. Candidates seeking election are listed below. Individuals run and are elected by seat.

Seat 1 (John Kroog): John Kroog v Elizabeth Cavuto

Seat 2 (Daniene Byrne) ONE YEAR SEAT: Amy Hope v Jess Pignataro

Seat 3 (Jason Borowski): Jenna Kennedy v Sandi Kanne

Seat 4 (Brian Johnson): Daniel Bertran v Brian Johnson

Además del presupuesto, los votantes elegirán a cuatro personas para la Junta de Educación; tres asientos son por un período de tres años. El puesto que anteriormente ocupaba Daniene Byrne es por un período de un año. Los candidatos que buscan elección se enumeran a continuación. Los individuos se postulan y son elegidos por escaño.

Asiento 1 (John Kroog): John Kroog v Elizabeth Cavuto Asiento 2 (Daniene Byrne) ASIENTO DE UN AÑO: Amy Hope v Jess Pignataro Asiento 3 (Jason Borowski): Jenna Kennedy v Sandi Kanne Asiento 4 (Brian Johnson): Daniel Bertran v Brian Johnson

Presupuesto propuesto por debajo del límite máximo de impuestos

EXPANDE LAS OPORTUNIDADES EDUCATIVAS Y LOS APOYOS

Aspectos destacados/ mejoras del presupuesto:

- Mantiene todas las ofertas educativas y co-curriculares actuales.
- Adición de un programa de prejardín de infantes de jornada completa (tamaño y asignación por determinar).
- Trabajadores sociales adicionales de la escuela primaria.
- Creación de una sala de bienestar en BBP HS para apoyar las necesidades de aprendizaje social y emocional de los estudiantes.
- Adición de una materia optativa de sexto grado basada en el aprendizaje socioemocional.
- Adición de seis clubes en el nivel secundario, que abarcan áreas como robótica, guitarra y bellas artes.
- Clubes de bienestar K-12 (primer año financiado a través de subvenciones).
- Recursos ampliados para el programa de educación especial.
- Mayores servicios de transporte para mejorar la seguridad de los estudiantes.
- Asignación de fondos para un musical de escuela intermedia administrado por el distrito.
- Oportunidades adicionales para programas de educación ocupacional.
- Instalación de iluminación de campo en el campo deportivo de la escuela secundaria.
- Responsabilidad fiscal continua a través de presupuestos a largo plazo y medidas de ahorro.

La administración y la Junta de Educación del Distrito Escolar de Bayport-Blue Point han trabajado diligentemente durante los últimos meses para desarrollar un presupuesto escolar propuesto para 2022-2023 que no solo mantiene los programas actuales, sino que también brinda varias oportunidades educativas mejoradas y eficiencias operativas. El presupuesto propuesto exige un aumento de la tasa de impuestos del 3.49 %, que está por debajo del límite permitido del distrito del 4.05 %. En particular, este marca el undécimo año en que el distrito ha propuesto un presupuesto igual o inferior al límite máximo de impuestos permitido.

El presupuesto que se presentará a los votantes el martes 17 de mayo incluye varias mejoras, como nuevas iniciativas de aprendizaje social y emocional, un programa de Pre-K de día completo (tamaño y asignación por determinar), nuevas ofertas de clubes K-12 y como programas ampliados de educación ocupacional para estudiantes. A la izquierda se muestra una lista completa de los puntos destacados del presupuesto diseñados para aprovechar la tradición de excelencia educativa del distrito. Algunos ejemplos de los éxitos recientes del distrito se describen en la página 3.

Además de las mejoras programáticas, el presupuesto propuesto también prevé la ampliación de los servicios de transporte para estudiantes, una decisión guiada en gran



medida por un estudio independiente de zonas de seguridad infantil. Si se aprueba, la financiación de este presupuesto garantizará que todos los estudiantes que anteriormente debían cruzar una carretera o un cruce de ferrocarril reciban transporte a partir del año escolar 2022-2023.

El presupuesto escolar propuesto también incluye los costos de capital asociados con la adición de luces en el campo deportivo de la escuela secundaria. Sin embargo, este trabajo no tendrá un impacto en la recaudación de impuestos, ya que se pagará utilizando la reasignación de fondos de reserva del distrito de años anteriores.

Se alienta a los votantes a revisar la información incluida en esta publicación y las presentaciones publicadas en el sitio web del distrito, www.bbpschools.org, para obtener más información sobre el presupuesto propuesto.



Votación anual del presupuesto escolar y elección del fideicomisario

Martes, 17 de mayo de 2022 7 a.m.-9 p.m.

Gimnasio de la escuela secundaria BBP

This newsletter is also provided in Spanish in compliance with the Voting Rights Act of 1965.



Board of Education

Michael Miller, President Brian Johnson, Vice President Jason Borowski, Trustee Adrienne Cirone, Trustee John Kroog, Trustee Julia Pendola, Trustee

District Administration

Dr. Timothy P. Hearney
Superintendent of Schools
Dr. Theodore Fulton

Assistant Superintendent of Curriculum and Instruction
Louis Frontario

Interim Assistant Superintendent for Finance and Operations

Bayport Blue Point UFSD 3 Part Budget Summary

2022-23

	2021-22	2022-23	\$ Change	% Change
Administrative	6,043,515	6,064,995	21,480	0.36%
Program/instructional	59,470,871	62,681,875	3,211,003	5.40%
Capital	11,458,149	12,222,473	764,324	6.67%
Total	76,972,535	80,969,342	3,996,808	5.19%

					Detailed Account	LVIEW		T		
Func	Obj	Loc	Admin		2020-21		2021-22	2022-23		
							1.81%	5.19%		
							1,368,890	3,996,808		
					75,603,645	72,364,655	76,972,535	80,969,342		
					Adopted	Actual	Adopted	Proposed	\$	%
Func	Obj	Loc	Admin	Description	2020-21	2020-21	2021-22	2022-23	Increase	Increase
General :	Support									
Board of	Education	on								
1010	433	0	7	MEMBERSHIPS BOE	16,000	15,391	16,000	16,000	-	0.00%
1010		0	7	TRAVEL & CONFERENCE BOE	7,400	390	2,200	4,200	2,000	90.91%
1010	450	0	7	SUPPLIES BOE	3,075	2,019	3,075	3,075	-	0.00%
1010	490	0	7	BOCES BOE	10,500	10,350	10,500	10,500	_	0.00%
1010		-		TOTAL	36,975	28,150	31,775	33,775	2,000	6.29%
					30,373	20,230	32,773	33,113	2,000	0.2370
District C	lerk									
1040	160	0	7	CLERICAL SALARY	40,399	31,747	30,450	41,615	11,165	36.67%
1040	434	0	7	ADVERTISEMENTS	195	-	195	195	-	0.00%
1040	450	0	7	SUPPLIES DISTRICT CLERK	850	408	850	850	-	0.00%
1040				TOTAL	41,444	32,155	31,495	42,660	11,165	35.45%
District N	/leeting									
1060	410	0	7	EQUIPMENT RENTAL	1,800	498	1,800	1,800	-	0.00%
1060	430	0	7	CONTRACTUAL - DISTRICT VOTE	7,000	6,534	7,000	7,500	500	7.14%
1060	434	0	7	ADVERTISEMENTS - DISTRICT MEETINGS	4,200	4,280	4,200	4,200	-	0.00%
1060	450	0	7	SUPPLIES DISTRICT MEETINGS	500	54	500	500	-	0.00%
1060	490	0	7	BOCES ELECTION	10,850	7,970	10,850	10,850	-	0.00%
1060				TOTAL	24,350	19,335	24,350	24,850	500	2.05%
Chief Sch	ool Adm	inictro	tor							
1240		0	7	ADMINISTRATOR SALARY	220 461	249,420	252 161	256,958	3,797	1.50%
1240	151	0	7	ADMINISTRATOR SALARY SUPP	239,461 7,982	9,556	253,161 10,127	,	(127)	-1.25%
1240		0	7	CLERICAL SALARY	142,700	142,700	145,411	10,000 145,294	(117)	-0.08%
1240	433	0	7	MEMBERSHIPS SUPT				,	20	
1240	440	0	7	TRAVEL & CONFERENCE SUP	4,080 4,000	3,758	4,080 4,000	4,100 4,000	-	0.49% 0.00%
1240		0	7	SUPPLIES SUPT	8,500	2,986	8,500	8,500	-	0.00%
1240	430	U		TOTAL	406,723	408,420	425,279	428,852	3,573	0.84%
				-			-, -	-,	-,-	
Business	Adminis	tration								
1310		0	7	ADMINISTRATOR SALARY	204,953	211,785	214,962	146,427	(68,535)	-31.88%
1310	151	0	7	ADMINISTRATOR SALARY SUPP	6,836	-	-	-	-	#DIV/0!
1310	160	0	7	CLERICAL SALARY	389,353	367,789	401,034	406,318	5,284	1.32%
1310	161	0	7	CLERICAL SALARY SUPP	12,400	13,529	12,400	13,400	1,000	8.06%
1310	430	0	7	CONTRACTUAL BUSINESS	50,950	77,789	51,500	57,950	6,450	12.52%

					Adopted	Actual	Adopted	Proposed	\$	%
Func	Obj	Loc	Admin	Description	2020-21	2020-21	2021-22	2022-23	Increase	Increase
1310	433	0	7	MEMBERSHIPS BUSINESS	1,200	1,655	1,200	1,200	-	0.00%
1310	450	0	7	SUPPLIES BUSINESS	2,505	1,471	2,505	2,500	(5)	-0.20%
1310	452	0	7	COPY PAPER & SUPPLIES	1,435	1,224	1,435	1,400	(35)	-2.44%
1310	490	0	7	BOCES BUSINESS	3,350	3,345	3,350	3,450	100	2.99%
1310				TOTAL	672,982	678,588	688,386	632,645	(55,741)	-8.10%
Auditing										
1320	443	0	7	OTHER PROFESSIONAL SERVICES - AUDIT	91,964	80,464	93,095	94,756	1,661	1.78%
1320				TOTAL	91,964	80,464	93,095	94,756	1,661	1.78%
Treasurer										
1325	160	0	7	STIPENDS TREASURER	15,000	15,000	15,000	15,000	-	0.00%
1325	450	0	7	SUPPLIES TREASURER	900	-	900	900	-	0.00%
1325				TOTAL	15,900	15,000	15,900	15,900	-	0.00%
Purchasin	g									
1345	160	0	7	STIPENDS PURCHASING AGENT	18,270	18,000	18,000	15,000	(3,000)	-16.67%
1345	434	0	7	ADVERTISEMENTS - PURCHASING	630	761	630	780	150	23.81%
1345	450	0	7	SUPPLIES PURCHASING	250	150	250	200	(50)	-20.00%
1345	490	0	7	BOCES PURCHASING	3,775	3,800	3,775	3,850	75	1.99%
1345				TOTAL	22,925	22,711	22,655	19,830	(2,825)	-12.47%
Legal										
1420	442	0	7	LEGAL FEES	195,535	164,025	200,685	171,000	(29,685)	-14.79%
1420				TOTAL	195,535	164,025	200,685	171,000	(29,685)	-14.79%
Personne										
1430	150	0	7	ADMINISTRATOR SALARY	121,837	121,800	123,627	121,800	(1,827)	0.00%
1430	160	0	7	CLERICAL SALARY	173,385	97,433	146,632	103,666	(42,966)	-29.30%
1430	433	0	15	MEMBERSHIPS - PERSONNEL	3,100	190	300	3,100	2,800	933.33%
1430	434	0	15	ADVERTISEMENTS - PERSONNEL	1,500	314	1,500	1,500	-	0.00%
1430	443	0	15	OTHER PROFESSIONAL SERVICES	20,050	5,704	8,250	21,200	12,950	156.97%
1430	450	0	15	SUPPLIES PERSONNEL	9,700	845	9,700	2,420	(7,280)	-75.05%
1430	490	0	15	BOCES OLAS	8,300	4,654	8,300	4,800	(3,500)	-42.17%
1430				TOTAL	337,872	230,940	298,309	258,486	(39,823)	-13.35%
Records N	1anager	nent								
1460	182	0	7	CLERICAL SALARY RECORD MGMT	3,800	-	300	300	-	0.00%
1460	430	0	7	CONTRACTUAL & OTHER-RECORDS MGT	-	1,880	-		-	#DIV/0!
1460	450	0	7	SUPPLIES RECORDS MGT	750	495	750	750	-	0.00%
1460				TOTAL	4,550	2,375	1,050	1,050	-	0.00%

	Obj	Loc	A aluasius							
) na matia n			Admin	Description	2020-21	2020-21	2021-22	2022-23	Increase	Increase
\										
peration	of Plan	ıt								
1620	160	0	7	CLERICAL SALARY	58,553	58,553	60,544	62,575	2,031	3.35%
1620	161	0	7	CLERICAL SALARY SUPP	6,000	6,826	9,500	6,000	(3,500)	-36.84%
1620	162	0	7	OPER SAL - DW	-	1,230	-	21,465	21,465	#DIV/0!
1620	162	1	7	CUSTODIAL SALARY - ASE	178,743	171,061	195,691	226,337	30,646	15.66%
1620	162	2	7	CUSTODIAL SALARY - BPE	215,930	186,108	238,166	222,039	(16,127)	-6.77%
1620	162	3	7	CUSTODIAL SALARY - SAE	186,899	171,983	179,010	171,503	(7,507)	-4.19%
1620	162	4	7	CUSTODIAL SALARY - JWY	291,600	238,986	286,570	232,213	(54,357)	-18.97%
1620	162	5	7	CUSTODIAL SALARY - HS	489,223	524,683	520,485	603,016	82,531	15.86%
1620	170	0	7	DIRECTOR OF FACILITIES	120,000	85,259	123,600	120,000	(3,600)	-2.91%
1620	181	0	7	CUSTODIAL SUBSTITUTES	85,000	64,888	80,000	80,000	-	0.00%
1620	183	0	7	CUSTODIAL OVERTIME	100,000	213,049	150,000	150,000	-	0.00%
1620	200	0	8	EQUIPMENT - FACILITIES	53,935	26,241	64,300	105,000	40,700	63.30%
1620	423	0	8	HEATING FUEL - MAINTENANCE	36,000	9,775	37,000	20,000	(17,000)	-45.95%
1620	423	1	8	HEATING FUEL - ASE	49,750	-	51,143	10,000	(41,143)	-80.45%
1620	423	2	8	HEATING FUEL - BPE	46,500	-	47,800	7,000	(40,800)	-85.36%
1620	423	3	8	HEATING FUEL - SAE	49,750	9,462	51,200	10,000	(41,200)	-80.47%
1620	423	4	8	HEATING FUEL - JWY	49,750	-	51,200	10,000	(41,200)	-80.47%
1620	423	5	8	HEATING FUEL - HS	59,500	-	61,200	20,000	(41,200)	-67.32%
1620	424	1	8	NATURAL GAS - ASE	75,000	25,520	77,250	33,000	(44,250)	-57.28%
1620	424	2	8	NATURAL GAS - BPE	72,550	30,087	74,700	40,000	(34,700)	-46.45%
1620	424	3	8	NATURAL GAS - SAE	74,000	28,479	76,200	37,000	(39,200)	-51.44%
1620	424	4	8	NATURAL GAS - JWY	82,750	44,596	85,200	58,000	(27,200)	-31.92%
1620	424	5	8		120,000	73,201	123,600	95,000	(28,600)	-23.14%
1620	425	0	8		39,300	8,140	40,500	8,500	(32,000)	-79.01%
1620	425	1	8	ELECTRIC - ASE	125,000	102,293	128,750	107,500	(21,250)	-16.50%
1620	425	2	8		82,000	55,749	84,500	58,500	(26,000)	-30.77%
1620	425	3	8		97,500	60,044	100,425	65,000	(35,425)	-35.28%
1620	425	4	8	ELECTRIC - JWY	155,500	132,604	160,165	140,000	(20,165)	-12.59%
1620	425	5	8		305,000	289,226	314,150	269,000	(45,150)	-14.37%
1620	426	0	8	WATER - MAINTENANCE	11,000	5,286	11,500	5,500	(6,000)	-52.17%
1620	426	1	8	WATER - ASE	3,200	3,448	3,500	3,500	-	0.00%
1620	426	2	8	WATER - BPE	2,300	1,228	2,300	1,500	(800)	-34.78%
1620	426	3	8		3,600	4,010	3,600	4,200	600	16.67%
1620	426	4	8	WATER - JWY	3,800	1,860	3,800	2,300	(1,500)	-39.47%
1620	426	5	8	WATER - HS	3,000	1,938	3,500	2,500	(1,000)	-28.57%
1620	430	0	8	CONTRACTUAL CUSTODIAL	3,000	1,344	3,000	3,000	(1,000)	0.00%
1620	435	0	8		3,500	1,544	3,500	3,500	_	0.00%
	4xx	0	8		3,300	-	154,903	50,000	(104,903)	-67.72%
1620	4xx 450	0		SUPPLIES CUSTODIAL	175,000	159,029	150,000	160,000	10,000	6.67%

					Adopted	Actual	Adopted	Proposed	\$	%
Func	Obj	Loc	Admin	Description	2020-21	2020-21	2021-22	2022-23	Increase	Increase
1620				TOTAL	3,514,133	2,796,185	3,812,452	3,224,648	(587,804)	-15.42%
Maintena	nce of P	lant								
1621	162	0	7	MAINTENANCE SALARY	582,238	579,859	603,836	545,308	(58,528)	-9.69%
1621	183	0	7	MAINTENANCE OVERTIME	60,000	124,038	70,000	72,000	2,000	2.86%
1621	410	0	8	EQUIPMENT RENTAL	10,800	5,070	10,800	10,800	-	0.00%
1621	428	0	8	GASOLINE MAINTENANCE	16,000	10,509	16,000	20,000	4,000	25.00%
1621	430	1	8	SERVICE CONTRACTS - ASE	28,040	22,127	28,190	32,400	4,210	14.93%
1621	430	2	8	SERVICE CONTRACTS - BPE	34,840	25,897	35,340	38,150	2,810	7.95%
1621	430	3	8	SERVICE CONTRACTS - SAE	30,215	20,145	31,415	41,250	9,835	31.31%
1621	430	4	8	SERVICE CONTRACTS - JWY	46,740	26,220	48,290	47,350	(940)	-1.95%
1621	430	5	8	SERVICE CONTRACTS - HS	72,990	41,473	70,840	80,850	10,010	14.13%
1621	443	0	8	OTHER PROFESSIONAL SERVICES	69,700	518,537	70,700	103,000	32,300	45.69%
1621	445	0	8	EQUIPMENT REPAIR	60,000	44,425	60,000	42,000	(18,000)	-30.00%
1621	446	1	8	BUILDING REPAIR - ASE	23,100	21,710	23,100	46,115	23,015	99.63%
1621	446	2	8	BUILDING REPAIR - BPE	20,500	24,714	20,500	46,115	25,615	124.95%
1621	446	3	8	BUILDING REPAIR - SAE	20,400	94,931	18,900	48,819	29,919	158.30%
1621	446	4	8	BUILDING REPAIR - JWY	25,500	29,214	25,500	83,226	57,726	226.38%
1621	446	5	8	BUILDING REPAIR - HS	55,600	78,543	66,100	159,178	93,078	140.81%
1621	447	5	8	Wellness Room		-	-	250,000		
1621	450	0	8	SUPPLIES MAINTENANCE	154,000	143,828	154,000	160,000	6,000	3.90%
1621	490	0	8	BOCES MAINTENANCE	44,035	125,047	44,035	44,035	- '	0.00%
1621				TOTAL	1,354,698	1,936,284	1,397,546	1,870,596	473,050	33.85%
Security										
1622	168	0	7	GUARD SALARY - DW	78,870	144,217	67,954	78,870	10,916	16.06%
1622	168	1	7	GUARD SALARY - ASE	39,975	59,235	42,000	42,000	-	0.00%
1622	168	2	7	GUARD SALARY - BPE	39,975	55,117	42,000	42,000	-	0.00%
1622	168	3	7	GUARD SALARY - SAE	39,975	55,440	42,000	42,000	-	0.00%
1622	168	4	7	GUARD SALARY - JWY	97,163	79,778	79,420	97,163	17,743	22.34%
1622	168	5	7	GUARD SALARY - HS	187,001	169,613	186,001	187,001	1,000	0.54%
1622	168	0	7	GUARD SALARY - Athletics	17,300	-	17,300	17,300	-	0.00%
1622	168	0	7	GUARD SALARY - Arts	7,205	-	7,205	7,205	-	0.00%
1622	168	0	7	GUARD SALARY - My Kids	-	-	32,760	33,400	640	1.95%
1622	430	0	7	CONTRACTUAL SECURITY	33,016	31,824	33,016	33,016	-	0.00%
1622	450	0	7	SUPPLIES SECURITY	1,500	1,286	1,500	1,500	-	0.00%
1622				TOTAL	541,979	596,509	551,156	581,455	30,299	5.50%
Central P	rinting a	nd Mai	ling							
1670	435	0	7	POSTAGE	8,000	7,499	8,000	8,000	-	0.00%
1670	436	0	7	PRINTING COSTS	9,600	2,490	9,600	9,600	-	0.00%

					Adopted	Actual	Adopted	Proposed	\$	%
Func	Obj	Loc	Admin	Description	2020-21	2020-21	2021-22	2022-23	Increase	Increase
1670				TOTAL	17,600	9,989	17,600	17,600	-	0.00%
					,	,	,	•		
Central D	ata Prod	essing								
1680	160	0	7	CLERICAL SALARY TECHNICIANS	324,045	361,981	392,042	398,038	5,996	1.53%
1680	161	0	7	CLERICAL SALARY SUPP	15,800	16,289	15,800	16,000	200	1.27%
1680				TOTAL	339,845	378,269	407,842	414,038	6,196	1.52%
					·	,	·	,	,	
Insurance	e & BOC	ES Adm	inistrativ	e						
1910	420	0	7	INSURANCE	445,980	451,139	474,103	454,512	(19,591)	-4.13%
1920	433	0	7	MEMBERSHIPS SCHOOL ASSOCIATION	2,800	2,720	2,800	2,800	-	0.00%
1981	490	0	7	BOCES ADMINISTRATIVE COSTS	276,781	280,012	280,185	283,612	3,427	1.22%
1900				TOTAL	725,561	733,871	757,088	740,924	(16,164)	-2.14%
								-		
Total Ger	neral Sup	port			8,345,036	8,133,271	8,776,663	8,573,065	(203,598)	-2.32%
		•								
Instruction	n									
Curriculu	m Devel	opmen	t and Sup	ervision						
2010	150	. 0		ADMINISTRATOR SALARY	193,883	198,278	201,253	204,271	3,018	1.50%
2010	151	0	7	ADMINISTRATOR SALARY SUPP	6,396	-	-		-	#DIV/0!
2010	153	0	9	TEACHER SALARY CURRICULUM WRITING	67,500	37,497	46,950	72,500	25,550	54.42%
2010	160	0	7	CLERICAL SALARY	60,427	55,218	61,333	61,641	308	0.50%
2010	430	0	9	CONTRACTUAL CURRICULUM	42,500	2,512	21,250	63,750	42,500	200.00%
2010				TOTAL	370,706	293,505	330,786	402,162	71,376	21.58%
Supervisi	on - Reg	ular Sc	hool							
2020	150	1		ADMINISTRATOR SALARY - ASE	178,694	178,694	181,374	178,694	(2,680)	-1.48%
2020	150	2	7	ADMINISTRATOR SALARY - BPE	143,283	143,283	145,432	148,283	2,851	1.96%
2020	150	3	7	ADMINISTRATOR SALARY - SAE	186,321	186,321	189,116	186,321	(2,795)	-1.48%
2020	150	4	7	ADMINISTRATOR SALARY - JWY	287,199	287,199	291,507	288,199	(3,308)	-1.13%
2020	150	5	7	ADMINISTRATOR SALARY - HS	332,166	332,166	337,148	338,662	1,514	0.45%
2020	161	0	7	CLERICAL SALARY SUPP	300	-	300	300	-	0.00%
2020	182	0	7	CLERICAL SUBSTITUTES	26,750	62,723	28,000	35,000	7,000	25.00%
2020	450	1	1	SUPPLIES - ASE	9,747	10,499	9,587	10,233	646	6.74%
2020	450	2	2	SUPPLIES - BPE	6,475	3,434	5,805	6,195	390	6.72%
2020	450	3	3	SUPPLIES - SAE	9,540	6,018	12,103	13,203	1,100	9.09%
2020	450	4		SUPPLIES - JWY	6,560	3,150	5,125	5,125	-	0.00%
2020	450	5		SUPPLIES - HS	9,000	4,112	5,750	5,750	-	0.00%
2020			_	TOTAL	1,196,035	1,217,598	1,211,247	1,215,965	4,718	0.39%
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Staff Dev	elopmei	nt								

					Adopted	Actual	Adopted	Proposed	\$	%
Func	Obj	Loc	Admin	Description	2020-21	2020-21	2021-22	2022-23	Increase	Increase
2070	153	0	7	TEACHER SALARY STAFF DEVELOPMENT	110,282	113,386	116,769	119,078	2,309	0.00%
2070	433	0	9	MEMBERSHIPS IN SERVICE	263	139	263	263	-	0.00%
2070	443	0	9	OTHER PROFESSIONAL SERVICES	53,475	18,096	41,550	52,339	10,789	25.97%
2070	450	0	9	SUPPLIES TEACHING	6,200	2,471	6,200	66,200	60,000	967.74%
2070	490	0	9	BOCES IN SERVICE	43,197	34,138	40,697	44,252	3,555	8.74%
2070				TOTAL	213,417	168,230	205,479	282,132	76,653	37.30%
Teaching										
2110	110	1	7		357,931	364,558	429,958	379,152	(50,806)	-11.82%
2110	110	2	7	TEACHER SALARY K - BPE	206,069	205,057	212,251	223,360	11,109	5.23%
2110	110	3	7		337,239	296,222	347,356	241,864	(105,492)	-30.37%
2110	120		ESSR	TCHR SAL - ESSR	-	115,930	-	-	-	#DIV/0!
2110	158	1		TA SALARY K - ASE	-	20,986	21,825	23,058	1,233	5.65%
2110	460		GEER	CONTRACTUAL AND OTHER	-	19,267	-		-	#DIV/0!
2110	450	1	1		5,787	5,058	5,511	6,207	696	12.63%
2110	450	2	2	SUPPLIES TEACHING K - BPE	4,225	3,319	3,935	4,920	985	25.03%
2110	450	3	3	SUPPLIES TEACHING K - SAE	4,946	4,802	5,744	6,282	538	9.37%
2110	481	1	1	WORKBOOKS K - ASE	2,498	1,572	2,030	2,050	20	0.99%
2110	481	2	2	WORKBOOKS K - BPE	3,450	1,302	3,450	2,400	(1,050)	-30.43%
2110	481	3	3	WORKBOOKS K - SAE	2,515	1,032	2,170	2,045	(125)	-5.76%
2110				TOTAL	924,660	1,039,105	1,034,230	891,338	(142,892)	-13.82%
Teaching	Grados i	1 2								
2111	120	1-5	7	TEACHER SALARY GRADE 1-3 - ASE	784,546	1,110,099	1,059,237	1,180,365	121,128	11.44%
2111	120	2	7		700,085	971,388	1,000,530	782,358	(218,172)	-21.81%
2111	120	3	7	TEACHER SALARY GRADE 1-3 - SAE	1,115,844	1,414,389	1,454,598	1,180,561	(274,037)	-21.81% -18.84%
2111	450	1	1	SUPPLIES TEACHING 1-3 - ASE	14,110	13,999	13,471	15,152	1,681	12.48%
2111	450	2	2		10,750	6,748	10,570	14,780	4,210	39.83%
2111	450	3	3		13,485	11,945	11,595	13,866	2,271	19.59%
2111	481	1	1	WORKBOOKS GRADE 1-3 - ASE	9,743	6,959	9,754	9,160	(594)	-6.09%
2111	481	2	2	WORKBOOKS GRADE 1-3 - ASE WORKBOOKS GRADE 1-3 - BPE	9,020	4,902	9,020	6,570	(2,450)	-0.09%
2111	481	3	3	WORKBOOKS GRADE 1-3 - SAE	9,290	5,478	8,661	8,262	(399)	-4.61%
2111	401	3	3	TOTAL	2,666,873	3,545,908	3,577,436	3,211,074	(366,362)	-4.01%
2111				TOTAL	2,000,873	3,343,308	3,377,430	3,211,074	(300,302)	-10.24%
Teaching	Grades 4	4-5								
2112	120	1	7	TEACHER SALARY 4-5 - ASE	575,150	833,900	868,487	723,356	(145,131)	-16.71%
2112	120	2	7	TEACHER SALARY 4-5 - BPE	420,612	420,612	433,230	448,689	15,459	3.57%
2112	120	3	7		596,331	690,505	711,220	760,568	49,348	6.94%
2112	450	1	1	SUPPLIES TEACHING 4-5 - ASE	8,001	7,509	7,384	9,896	2,512	34.02%
2112	450	2	2		8,250	5,801	7,350	10,280	2,930	39.86%
2112	450	3		SUPPLIES TEACHING 4-5 - SAE	6,943	5,293	6,504	8,022	2,530 1,518	23.34%

					Adopted	Actual	Adopted	Proposed	\$	%
Func	Obj	Loc	Admin	Description	2020-21	2020-21	2021-22	2022-23	Increase	Increase
2112	481	1	1	WORKBOOKS 4-5 - ASE	8,764	6,239	8,909	7,690	(1,219)	-13.68%
2112	481	2	2	WORKBOOKS 4-5 - BPE	7,550	1,653	7,050	5,035	(2,015)	-28.58%
2112	481	3	3	WORKBOOKS 4-5 - SAE	9,030	5,049	6,135	6,535	400	6.52%
2112				TOTAL	1,640,631	1,976,561	2,056,269	1,980,071	(76,198)	-3.71%
Teaching	A									
2113	152	1	7	TEACHER SALARY ART - ASE	71,011	71,011	73,141	77,153	4,012	5.49%
2113	152	2	7	TEACHER SALARY ART - ASE TEACHER SALARY ART - BPE	43,272	55,456	57,141	58,715	1,574	2.76%
2113	152	3	7	TEACHER SALARY ART - SAE	102,078	89,873	92,569	91,997	(572)	-0.62%
2113	152	4	7	TEACHER SALARY ART - JWY	163,772	153,719	158,331	163,827	5,496	3.47%
2113	152	5	7	TEACHER SALARY ART - HS	324,400	324,399	334,131	370,707	36,576	10.95%
2113	433	0	12		1,465	324,333	900	1,465	565	62.78%
2113	445	0		EQUIPMENT REPAIR ART	1,000		1,000	1,000	303	0.00%
2113	450	1		SUPPLIES TEACHING ART - ASE	1,972	1,870	1,972	1,972		0.00%
2113	450	2		SUPPLIES TEACHING ART - ASE SUPPLIES TEACHING ART - BPE	1,266	1,772	1,266	1,266	-	0.00%
2113	450	3		SUPPLIES TEACHING ART - SAE	1,851	1,836	1,851	1,851	-	0.00%
2113	450	4		SUPPLIES TEACHING ART - JWY	3,491	3,221	3,491	3,491	-	0.00%
2113	450	5		SUPPLIES TEACHING ART - JWT SUPPLIES TEACHING ART - HS	10,830	10,752	10,830	10,830	-	0.00%
2113	450	5	12	TOTAL	726,408	713,908	736,623	784,274	47,651	6.47%
2113				TOTAL	720,408	713,908	730,023	784,274	47,051	0.47%
Teaching	Comput	er Edu	cation							
2114	158	1	7	TA SALARY COMPUTERS - ASE	23,586	(1,000)	-	-	-	#DIV/0!
2114	158	2	7	TA SALARY COMPUTERS - BPE	-	24,106	38,113	22,303	(15,810)	-41.48%
2114	158	3	7	TA SALARY COMPUTERS - SAE	23,586	(1,000)	-		-	#DIV/0!
2114	158	4	7	TA SALARY COMPUTERS - JWY	44,428	43,106	46,262	45,663	(599)	-1.29%
2114	158	5	7	TA SALARY COMPUTERS - HS	45,663	44,355	47,547	47,547	-	0.00%
2114	450	5	5	SUPPLIES TEACHING COMPUTER - HS	7,024	9,482	609	8,791	8,182	1343.51%
2114				TOTAL	144,287	119,049	132,531	124,304	(8,227)	-6.21%
Teaching										
2115	130	4	7		503,583	496,644	522,377	511,525	(10,852)	-2.08%
2115	130	5	7	TEACHER SALARY ENGLISH - HS	902,321	878,477	870,185	1,025,107	154,923	17.80%
2115	430	5	5	CONTRACTUAL ENGLISH - HS	1,125	(440)	400	1,125	725	181.25%
2115	433	4	4	MEMBERSHIPS ENGLISH - JWY	420	120	-	580	580	#DIV/0!
2115	450	4	4		1,860	877	1,660	1,660	-	0.00%
2115	450	5	5		1,850	1,175	1,850	1,850	-	0.00%
2115	480	4	4	TEXTBOOKS ENGLISH - JWY	1,130	-	1,170	1,170	-	0.00%
2115	480	5	5	12.112.00.10.2110.2110.11	2,915	2,648	2,900	2,900	-	0.00%
2115				TOTAL	1,415,204	1,379,501	1,400,542	1,545,917	145,376	10.38%
Tabelia	F., al!-1			<u></u>						
Teaching	English	Langua	ge Learne	rs						

					Adopted	Actual	Adopted	Proposed	Ś	%
Func	Obj	Loc	Admin	Description	2020-21	2020-21	2021-22	2022-23	Increase	Increase
2116	152	1		TEACHER SALARY ENL - ACA	211,528	135,689	139,760	138,367	(1,393)	-1.00%
2116	152	2	7	TEACHER SALARY ENL - ACA TEACHER SALARY ENL - BPE	211,526	133,003	159,760	130,307	(1,393)	#DIV/0!
2116	152	3	7	TEACHER SALARY ENL - SAE	67,098	64,982	69,111	74,341	5,230	7.57%
2116	152	4	7	TEACHER SALARY ENL - JWY	121,345	51,362	52,903	57,112	4,209	7.96%
2116	152	5	7	TEACHER SALARY ENL - HS	19,547	82,824	85,308	94,538	9,230	10.82%
2116	450	0	9		5,000	5,304	5,000	5,750	750	15.00%
2116	443	0	9	OTHER PROFESSIONAL SERVICES	3,000	1,687	4,000	4,000	750	0.00%
2116	773	•	,	TOTAL	427,518	341,848	356,082	374,108	18,026	5.06%
2110				TOTAL	427,310	341,040	330,002	374,100	10,020	3.0070
Teaching	Health E	ducati	on							
2117	130	4		TEACHER SALARY HEALTH ED - JWY	167,529	167,529	172,555	224,680	52,125	30.21%
2117	130	5	7	TEACHER SALARY HEALTH ED - HS	101,118	101,118	104,151	120,009	15,858	15.23%
2117	450	4	10	SUPPLIES TEACHING HEALTH ED - JWY	1,450	449	1,450	1,000	(450)	-31.03%
2117	450	5		SUPPLIES TEACHING HEALTH ED - HS	640	406	640	1,000	360	56.25%
2117				TOTAL	270,737	269,502	278,796	346,689	67,893	24.35%
								210,000	51,555	
Teaching	Home a	nd Care	eers							
2118	130	4	7	TEACHER SALARY HOME & CAREERS - JWY	157,186	157,185	161,901	136,379	(25,522)	-15.76%
2118	445	4	4	EQUIPMENT REPAIR - JWY	300	259	300	300	(_0,0,	0.00%
2118	450	4	4	SUPPLIES TEACHING HOME & CAREER - JWY	4,400	4,008	4,400	4,400	-	0.00%
2118				TOTAL	161,886	161,451	166,601	141,079	(25,522)	-15.32%
					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			,-	(-/- /	
Teaching	Industri	al Arts								
2119	130	4	7	TEACHER SALARY TECHNOLOGY - JWY	246,199	246,199	253,585	257,136	3,551	1.40%
2119	130	5	7	TEACHER SALARY TECHNOLOGY - HS	58,291	58,291	60,040	63,269	3,229	5.38%
2119	433	4	4	MEMBERSHIPS TECHNOLOGY	55	-	-	55	55	#DIV/0!
2119	445	4	4	EQUIPMENT REPAIR - JWY	500	-	500	500	-	0.00%
2119	450	4	4	SUPPLIES TEACHING TECH ED - JWY	4,813	2,487	4,813	8,475	3,662	76.09%
2119				TOTAL	309,858	306,976	318,938	329,435	10,497	3.29%
Teaching	Mathen	natics								
2121	130	4	7	TEACHER SALARY MATHEMATICS - JWY	512,090	512,090	527,453	471,791	(55,662)	-10.55%
2121	130	5	7	TEACHER SALARY MATHEMATICS - HS	1,035,472	1,036,222	1,067,309	1,178,172	110,863	10.39%
2121	430	0	9	CONTRACTUAL ELEM COMMON CORE	76,742	51,256	81,742	78,327	(3,415)	-4.18%
2121	433	4	4	MEMBERSHIPS MATH - JWY	-	-	-		-	#DIV/0!
2121	433	5	5	MEMBERSHIPS MATH - HS	-	-	-		-	#DIV/0!
2121	440	5	5	TRAVEL & CONFERENCE MATH - HS	500	119	-	500	500	#DIV/0!
2121	450	4	4	SUPPLIES TEACHING MATH - JWY	4,200	4,020	5,606	5,606	-	0.00%
2121	450	5	5	SUPPLIES TEACHING MATH - HS	3,604	4,945	2,170	2,945	775	35.71%
2121	480	5	5	TEXTBOOKS MATH - HS	1,811	1,760	1,820	1,820	-	0.00%
2121	481	4	4	WORKBOOKS MATH - JWY	2,000	135	-	, -	-	#DIV/0!

					Adopted	Actual	Adopted	Proposed	\$	%
Func	Obj	Loc	Admin	Description	2020-21	2020-21	2021-22	2022-23	Increase	Increase
2121	481	5	5	WORKBOOKS MATH - HS	2,200	500	1,100	1,100	-	0.00%
2121				TOTAL	1,638,619	1,611,047	1,687,200	1,740,261	53,061	3.14%
Teaching	Music									
2122	152	1	7	TEACHER SALARY MUSIC - ASE	166,279	142,256	146,524	166,536	20,012	13.66%
2122	152	2	7	TEACHER SALARY MUSIC - BPE	154,616	154,428	159,254	153,074	(6,180)	-3.88%
2122	152	3	7	TEACHER SALARY MUSIC - SAE	157,751	181,774	187,227	195,607	8,380	4.48%
2122	152	4	7	TEACHER SALARY MUSIC - JWY	429,128	426,970	439,779	442,686	2,907	0.66%
2122	152	5	7	TEACHER SALARY MUSIC - HS	412,127	412,427	424,800	437,596	12,796	3.01%
2122	156	0	12	STIPENDS MUSIC	44,384	29,973	46,351	46,351	-	0.00%
2122	157	0	12	HOURLY PAY MUSIC	26,295	678	26,295	26,295	-	0.00%
2122	160	5	7	CLERICAL SALARY MUSIC - HS	26,823	26,823	27,735	28,655	920	3.32%
2122	160	5	7	GUARD SAL ART AND MUSIC - DW	-	2,270	-	7,205	7,205	#DIV/0!
2122	200	0	12	EQUIPMENT MUSIC	13,900	13,869	10,000	20,900	10,900	109.00%
2122	430	5	12	CONTRACTUAL MUSIC - HS	6,000	6,100	6,000	6,000	-	0.00%
2122	433	0	12	MEMBERSHIP DUES MUSIC	4,590	684	4,590	4,590	-	0.00%
2122	440	5	12	TRAVEL & CONFERENCE MUSIC	163,795	-	163,795	163,795	-	0.00%
2122	443	0	12	OTHER PROFESSIONAL SERVICES	5,320	1,615	5,320	5,320	-	0.00%
2122	445	0	12	EQUIPMENT REPAIR MUSIC	16,000	14,137	12,875	16,000	3,125	24.27%
2122	450	1	12	SUPPLIES TEACHING MUSIC - ASE	1,670	1,295	1,670	1,670	-	0.00%
2122	450	2	12	SUPPLIES TEACHING MUSIC - BPE	1,205	495	1,205	1,205	-	0.00%
2122	450	3	12	SUPPLIES TEACHING MUSIC - SAE	1,647	1,419	1,647	1,647	-	0.00%
2122	450	4	12	SUPPLIES TEACHING MUSIC - JWY	3,939	3,120	3,939	3,939	-	0.00%
2122	450	5	12	SUPPLIES TEACHING MUSIC - HS	2,742	2,568	2,742	2,742	-	0.00%
2122	481	1	12	WORKBOOKS MUSIC - ASE	796	796	796	796	-	0.00%
2122	481	2	12	WORKBOOKS MUSIC - BPE	478	478	478	478	-	0.00%
2122	481	3	12	WORKBOOKS MUSIC - SAE	796	958	796	796	-	0.00%
2122	481	4	12	WORKBOOKS MUSIC - JWY	2,148	2,904	2,148	2,148	-	0.00%
2122	481	5	12	WORKBOOKS MUSIC - HS	350	350	575	575	-	0.00%
2122				TOTAL	1,642,779	1,428,387	1,676,541	1,736,605	60,064	3.58%
Teaching		Educat								
2123	152	1	7	TEACHER SALARY PHYS ED - ASE	272,012	250,599	258,117	263,505	5,388	2.09%
2123	152	2	7	TEACHER SALARY PHYS ED - BPE	187,475	219,594	226,182	193,091	(33,091)	-14.63%
2123	152	3	7	TEACHER SALARY PHYS ED - SAE	203,155	192,449	194,951	250,455	55,504	28.47%
2123	152	4	7	TEACHER SALARY PHYS ED - JWY	359,457	359,456	370,240	367,958	(2,282)	-0.62%
2123	152	5	7	TEACHER SALARY PHYS ED - HS	494,854	494,854	509,700	508,996	(704)	-0.14%
2123	445	0	10	EQUIPMENT REPAIR PHYS ED - DW	7,500	-	7,500	7,500		0.00%
2123	450	1	10	SUPPLIES TEACHING PHY ED - ASE	680	627	680	1,000	320	47.06%
2123	450	2	10	SUPPLIES TEACHING PHY ED - BPE	496	495	496	1,000	504	101.61%
2123	450	3	10	SUPPLIES TEACHING PHY ED - SAE	512	473	512	1,000	488	95.31%

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Func	Obj	Loc	Admin	Description	Adopted 2020-21	Actual 2020-21	Adopted 2021-22	Proposed 2022-23	Increase	Increase
				·					+	
2123	450	4		SUPPLIES TEACHING PHY ED - JWY	960	924	960	2,000	1,040	108.33%
2123	450	5	10	SUPPLIES TEACHING PHY ED - HS	1,440	1,395	1,440	3,000	1,560	108.33%
2123				TOTAL	1,528,541	1,520,867	1,570,778	1,599,505	28,727	1.83%
Teaching F	Reading	/PSEN								
2124	152	1	7	TEACHER SALARY READING - ASE	100,616	100,616	103,634	109,218	5,584	5.39%
2124	152	2	7	TEACHER SALARY READING - BPE	126,398	126,398	130,190	193,366	63,176	48.53%
2124	152	3	7	TEACHER SALARY READING - SAE	128,556	106,220	109,407	172,389	62,982	57.57%
2124	152	4	7	TEACHER SALARY READING - JWY	130,264	146,192	150,578	204,202	53,624	35.61%
2124	152	5	7	TEACHER SALARY READING - HS	-	29,030	37,898	63,155	25,257	66.65%
2124	450	4	4	SUPPLIES TEACHING READING - JWY	1,674	1,268	1,674	1,674	´-	0.00%
2124				TOTAL	487,508	509,725	533,381	744,004	210,623	39.49%
					101,400	555,125	555,552	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	===,===	
Teaching S		Educat	ion							
2125	130	4	7	TEACHER SALARY SCIENCE - JWY	475,310	475,310	351,122	411,069	59,947	17.07%
2125	130	5	7	TEACHER SALARY SCIENCE - HS	1,382,421	1,370,915	1,424,563	1,421,920	(2,643)	-0.19%
2125	430	0	9	CONTRACTUAL SCIENCE	-	1,352	-		-	#DIV/0!
2125	433	4	4	MEMBERSHIPS SCIENCE - JWY	850	225	850	850	-	0.00%
2125	433	5	5	MEMBERSHIPS SCIENCE - HS	395	305	439	439	-	0.00%
2125	440	5	5	TRAVEL & CONFERENCE SCIENCE - HS	500	-	-	500	500	#DIV/0!
2125	445	4	4	EQUIPMENT REPAIR SCIENCE - JWY	800	800	800	800	-	0.00%
2125	445	5	5	EQUIPMENT REPAIR SCIENCE - HS	850	-	850	850	-	0.00%
2125	450	4	4	SUPPLIES TEACHING SCIENCE - JWY	4,242	3,763	6,009	6,009	-	0.00%
2125	450	5	5	SUPPLIES TEACHING SCIENCE - HS	14,769	15,947	13,615	13,615	-	0.00%
2125	480	5	5	TEXTBOOKS SCIENCE - HS	1,325	-	1,325	1,325	-	0.00%
2125	481	4	4	WORKBOOKS SCIENCE - JWY	5,367	2,036	3,600	3,600	-	0.00%
2125	481	5	5	WORKBOOKS SCIENCE - HS	1,325	-	3,837	3,837	-	0.00%
2125				TOTAL	1,888,154	1,870,654	1,807,010	1,864,814	57,804	3.20%
Teaching S									(
2126	130	4		TEACHER SALARY SOC STUDIES - JWY	344,758	322,702	332,383	318,471	(13,912)	-4.19%
2126	130	5	7	TEACHER SALARY SOC STUDIES - HS	971,817	994,309	944,364	993,948	49,584	5.25%
2126	430	5	5	CONTRACTUAL SOC STUDIES - HS	150	-	150		(150)	-100.00%
2126	433	4	4	MEMBERSHIPS SOC STUDIES - JWY	400	-	-	600	600	#DIV/0!
2126	440	5	5	TRAVEL & CONFERENCE SOC STUDIES - HS	600	-	-	1,083	1,083	#DIV/0!
2126	450	4	4	SUPPLIES TEACHING SOC STUDIES - JWY	519	394	519	319	(200)	-38.54%
2126	450	5	5	SUPPLIES TEACHING SOC STUDIES - HS	1,633	1,370	1,633	1,300	(333)	-20.39%
2126	480	5	5	TEXTBOOKS SOC STUDIES - HS	-	-	-	10,150	10,150	#DIV/0!
2126	481	4	4	WORKBOOKS - JWY		-	5,600	6,358	758	13.54%
2126				TOTAL	1,319,877	1,318,775	1,284,649	1,332,229	47,580	3.70%

					Adopted	Actual	Adopted	Proposed	\$	%
Func	Obj	Loc	Admin	Description	2020-21	2020-21	2021-22	2022-23	Increase	Increase
Teaching	Speech									
2127	152	1	7	TEACHER SALARY SPEECH - ASE	257,732	270,453	190,110	227,804	37,694	19.83%
2127	152	2	7	TEACHER SALARY SPEECH - BPE	207,100	207,100	213,313	258,511	45,198	21.19%
2127	152	3	7	TEACHER SALARY SPEECH - SAE	257,113	257,113	264,826	269,210	4,384	1.66%
2127	152	4	7	TEACHER SALARY SPEECH - JWY	121,945	109,598	112,886	122,366	9,480	8.40%
2127	152	5	7	TEACHER SALARY SPEECH - HS	18,520	37,695	38,826	34,321	(4,506)	-11.60%
2127	450	1	13	SUPPLIES TEACHING SPEECH - ASE	1,250	1,078	1,250	1,500	250	20.00%
2127	450	2	13	SUPPLIES TEACHING SPEECH - BPE	1,250	992	1,250	1,250	-	0.00%
2127	450	3	13	SUPPLIES TEACHING SPEECH - SAE	1,250	1,138	1,250	1,250	-	0.00%
2127	450	4	13	SUPPLIES TEACHING SPEECH - JWY	1,250	1,250	1,250	950	(300)	-24.00%
2127	450	5	13	SUPPLIES TEACHING SPEECH - HS	300	86	300	800	500	166.67%
2127				TOTAL	867,710	886,504	825,261	917,961	92,700	11.23%
Teaching	World L	anguag	es (LOTE)							
2128	120	1	7	TEACHER SALARY WORLD LANG - ASE	18,473	-	-	20,380	20,380	#DIV/0!
2128	120	2	7	TEACHER SALARY WORLD LANG - BPE	17,154	-	-	20,380	20,380	#DIV/0!
2128	120	3	7	TEACHER SALARY WORLD LANG - SAE	17,154	-	-	20,380	20,380	#DIV/0!
2128	130	4	7	TEACHER SALARY WORLD LANG - JWY	327,697	346,802	340,118	317,702	(22,416)	-6.59%
2128	130	5	7	TEACHER SALARY WORLD LANG - HS	541,005	617,651	636,464	649,602	13,138	2.06%
2128	433	4	4	MEMBERSHIPS WORLD LANG - JWY	1,253	35	50	1,185	1,135	2270.00%
2128	433	5	5	MEMBERSHIPS WORLD LANG - HS	450	90	135	135	-	0.00%
2128	440	5	5	TRAVEL & CONFERENCE LOTE - HS	500	732	-	500	500	#DIV/0!
2128	450	4	4	SUPPLIES TEACHING WORLD LANG - JWY	2,821	809	2,821	3,962	1,141	40.45%
2128	450	5	5	SUPPLIES TEACHING WORLD LANG - HS	1,650	1,644	1,965	1,965	-	0.00%
2128	481	4	4	WORKBOOKS WORLD LANG - JWY	2,300	-	2,300	-	(2,300)	-100.00%
2128	481	5	5	WORKBOOKS WORLD LANG - HS	-	-	-		-	#DIV/0!
2128				TOTAL	930,457	967,763	983,853	1,036,191	52,338	5.32%
Teaching	Busines	s Educa	ition							
2129	130	5	7	TEACHER SALARY BUSINESS - HS	89,620	89,620	92,309	138,370	46,061	49.90%
2129	430	5	5	CONTRACTUAL BUSINESS - HS	885	-	885	885	-	0.00%
2129	450	5	5	SUPPLIES TEACHING BUSINESS ED - HS	262	228	1,719	719	(1,000)	-58.17%
2129	480	5	5	TEXTBOOKS BUSINESS - HS	-	-	609		(609)	-100.00%
2129				TOTAL	90,767	89,848	95,522	139,974	44,452	46.54%
Teaching	Academ	ic Inter	vention S	ervices						
2130	120	1	7	TEACHER SALARY AIS - ASE	430,472	141,243	135,911	145,295	9,384	6.90%
2130	120	2	7	TEACHER SALARY AIS - BPE	298,634	185,128	190,682	324,354	133,672	70.10%
2130	120	3	7	TEACHER SALARY AIS - SAE	276,071	13,538	-	306,313	306,313	#DIV/0!
2130	158	1	7	TA SALARY AIS - ASE	199,048	178,216	184,299	160,175	(24,124)	-13.09%
2130	158	2	7	TA SALARY AIS - BPE	87,730	86,642	89,153	44,566	(44,587)	-50.01%

					Adopted	Actual	Adopted	Proposed	\$	%
Func	Obi	Loc	Admin	Description	2020-21	2020-21	2021-22	2022-23	Increase	Increase
2130	158	3	7	TA SALARY AIS - SAE	309,362	292,043	324,505	298,081	(26,424)	-8.14%
2130	158	4	7		45,663	42,756	47,547	47,547	-	0.00%
2130	450	1	1	SUPPLIES TEACHING AIS - ASE	4,623	1,724	4,162	4,562	400	9.61%
2130	450	2	2	SUPPLIES TEACHING AIS - BPE	7,190	5,424	6,690	7,250	560	8.37%
2130	450	3		SUPPLIES TEACHING AIS - SAE	3,595	3,163	3,356	3,521	165	4.92%
2130	450	5		SUPPLIES TEACHING AIS - HS	-	-	-	,	-	0.00%
2130	481	1	1	WORKBOOKS AIS - ASE	488	-	524	451	(73)	-13.93%
2130	481	2	2	WORKBOOKS AIS - BPE	250	212	250	650	400	160.00%
2130				TOTAL	1,663,126	950,089	987,079	1,342,765	355,686	36.03%
Teaching	Misc									
2131	152	1	7	TEACHER SALARY PIE - ASE	26,767	-	-	-	-	#DIV/0!
2131	152	2	7	TEACHER SALARY PIE - BPE	33,158	-	-	-	-	#DIV/0!
2131	152	3	7	TEACHER SALARY PIE - SAE	-	-	-	-	-	#DIV/0!
2131	450	0	9	SUPPLIES TEACHING PIE	3,003	2,523	3,003	5,443	2,440	81.25%
2131				TOTAL	62,928	2,523	3,003	5,443	2,440	81.25%
Teaching	Testing									
2132	443	0	9	OTHER PROFESSIONAL SERVICES	17,942	8,936	17,942	17,942	- '	0.00%
2132	450	0	9	SUPPLIES TEACHING TESTING	-	-	-	-	-	#DIV/0!
2132	490	0	9	BOCES TESTING	124,850	47,001	124,850	127,950	3,100	2.48%
2132				TOTAL	142,792	55,937	142,792	145,892	3,100	2.17%
Teaching	Arts In E	ducation	on							
2137	490	0	12	BOCES ARTS IN EDUCATION	62,000	45,778	62,000	62,000	-	0.00%
2137				TOTAL	62,000	45,778	62,000	62,000	-	0.00%
Teaching	Comme	ncemer	nt							
2140	430	5		CONTRACTUAL COMMENCEMENT - HS	10,140	16,573	10,140	13,140	3,000	29.59%
2140				TOTAL	10,140	16,573	10,140	13,140	3,000	29.59%
Teaching	My Vida									
2144	130	0	7	TEACHER SALARY MY KIDS	9,000		8,880	8,538	(342)	-3.85%
2144	160	0	7	CLERICAL SALARY MY KIDS	71,050	105,406	53,524	8,538 53,922	(342) 398	-3.85% 0.74%
2144	450	0	9		1,600	990	1,600	1,600	3 7 8	0.74%
2144	430	-		TOTAL	81,650	106,397	64,004	64,060	56	0.09%
.	C									
Teaching			_	TEACHED CALADY OD A DE C	704 550	707.000	740 655	F4F 40=	(204 522)	37.300/
2145	120	4	/	TEACHER SALARY GRADE 6	734,558	727,820	749,655	545,135	(204,520)	-27.28%
2145	450	4	4	SUPPLIES TEACHING GRADE 6 - JWY	964	998	964	964	(204 522)	0.00%
2145				TOTAL	735,522	728,818	750,619	546,099	(204,520)	-27.25%

					Adopted	Actual	Adopted	Proposed	\$	%
Func	Obj	Loc	Admin	Description	2020-21	2020-21	2021-22	2022-23	Increase	Increase
				·			+	+	+	
Teaching	Other U	nspecif	ied							
2199	121	0		TEACHER SALARY SUPP K-6	29,000	55,729	69,000	59,000	(10,000)	-14.49%
2199	131	0		TEACHER SALARY SUPP 7-12	129,000	195,834	199,000	194,000	(5,000)	-2.51%
2199	132	0	13	HOME INSTRUCTION GEN ED	48,082	52,252	48,082	48,082	-	0.00%
2199	140	0	7	TEACHER SUBSTITUTE SALARY	475,000	495,089	475,000	450,000	(25,000)	-5.26%
2199	158	1	7	TA SALARY - ASE	63,670	81,786	88,171	45,361	(42,810)	-48.55%
2199	158	2	7	TA SALARY - BPE	44,428	57,685	48,113	91,779	43,666	90.76%
2199	158	3	7	TA SALARY - SAE	44,428	21,607	23,728	22,303	(1,425)	-6.01%
2199	158	4	7	TA SALARY - JWY	44,428	42,720	46,262	91,216	44,954	97.17%
2199	160	1	7	CLERICAL SALARY - ASE	99,195	78,436	102,568	95,533	(7,035)	-6.86%
2199	160	2	7	CLERICAL SALARY - BPE	115,939	121,208	125,329	110,939	(14,390)	-11.48%
2199	160	3	7	CLERICAL SALARY - SAE	118,718	120,859	122,755	106,084	(16,671)	-13.58%
2199	160	4	7	CLERICAL SALARY - JWY	211,599	216,849	224,222	224,813	591	0.26%
2199	160	5	7	CLERICAL SALARY - HS	354,986	289,338	299,663	303,292	3,629	1.21%
2199	166	0	7	AIDES SALARY - SUPPLM	-	7,770	-		-	#DIV/0!
2199	166	1	7	AIDE SALARY - ASE	139,483	132,769	138,395	173,257	34,862	25.19%
2199	166	2	7	AIDE SALARY - BPE	126,657	178,257	188,362	243,007	54,645	29.01%
2199	166	3	7	AIDE SALARY - SAE	143,145	78,656	89,823	124,457	34,634	38.56%
2199	166	4	7	AIDE SALARY - JWY	103,667	63,509	72,585	153,920	81,335	112.06%
2199	166	5	7	AIDE SALARY - HS	253,569	204,377	212,454	251,701	39,247	18.47%
2199	167	0	7	AIDE SUBSTITUTES	28,250	47,561	28,000	15,000	(13,000)	-46.43%
2199	430	0	9	TEACHING CONTRACTUAL	2,283	7,983	2,283	2,283	-	0.00%
2199	430	5	5	TEACHING CONTRACTUAL - HS	63,810	10,000	65,250	45,250	(20,000)	-30.65%
2199	433	5	5	MEMBERSHIPS - HS	520	120	120	120	-	0.00%
2199	435	0	7	POSTAGE - PROGRAM	25,000	24,442	-	25,000	25,000	#DIV/0!
2199	436	1	1	PRINTING COSTS - ASE	700	-	-		-	#DIV/0!
2199	436	2	2	PRINTING COSTS - BPE	700	-	700	600	(100)	-14.29%
2199	436	3	3	PRINTING COSTS - SAE	700	-	700	700	-	0.00%
2199	436	4	4	PRINTING COSTS - JWY	500	-	600	800	200	33.33%
2199	436	5	5	PRINTING COSTS - HS	4,300	643	4,300	4,300	-	0.00%
2199	443	0	13	OTHER PROFESSIONAL SERVICES	-	-	-		-	#DIV/0!
2199	445	5	5	EQUIPMENT REPAIR - HS	800	-	800	800	-	0.00%
2199	452	1	1	COPY PAPER & SUPPLIES - ASE	8,500	3,700	8,500	8,500	-	0.00%
2199	452	2	2	COPY PAPER & SUPPLIES - BPE	6,000	2,425	6,000	6,000	-	0.00%
2199	452	3	3	COPY PAPER & SUPPLIES - SAE	10,500	9,529	10,000	8,000	(2,000)	-20.00%
2199	452	4	4	COPY PAPER & SUPPLIES - JWY	13,600	11,373	13,500	13,300	(200)	-1.48%
2199	452	5	5	COPY PAPER & SUPPLIES - HS	16,400	6,966	16,400	16,400	-	0.00%
2199	459	1	1	REFERENCE BOOKS - ASE	3,000	-	3,000	3,000	-	0.00%
2199	459	2	2	REFERENCE BOOKS - BPE	100	-	100	100	-	0.00%
2199	459	3	3	REFERENCE BOOKS - SAE	3,000	500	3,000	3,000	-	0.00%

					Adopted	Actual	Adopted	Proposed	\$	%
Func	Obj	Loc	Admin	Description	2020-21	2020-21	2021-22	2022-23	Increase	Increase
2199	471	0	13	TUITION FOSTER	6,000	-	6,000	6,000	-	0.00%
2199	480	0	9	TEXTBOOKS	50,100	68,460	45,625	45,625	_	0.00%
2199	490	0	9	BOCES OTHER INSTRUCTION	376,824	145,299	375,324	387,250	11,926	3.18%
2199				TOTAL	3,166,581	2,833,730	3,163,714	3,380,772	217,058	6.86%
Teaching	Special	Educati	ion							
2250	132	0	13	HOME INSTRUCTION SPEC ED	9,500	7,013	9,500	9,500	-	0.00%
2250	150	0	7	ADMINISTRATOR SALARY	178,360	175,145	183,870	175,838	(8,032)	-4.37%
2250	151	0	7	ADMINISTRATOR SALARY SUPP	3,794	-	3,774		(3,774)	-100.00%
2250	152	1	7	TEACH SALARY SPECIAL ED - ASE	489,965	486,185	492,905	580,220	87,315	17.71%
2250	152	2	7	TEACH SALARY SPECIAL ED - BPE	825,707	554,818	569,403	808,360	238,957	41.97%
2250	152	3	7	TEACH SALARY SPECIAL ED - SAE	91,617	14,785	15,229		(15,229)	-100.00%
2250	152	4	7	TEACH SALARY SPECIAL ED - JWY	1,005,855	863,007	888,897	936,404	47,507	5.34%
2250	152	5	7	TEACH SALARY SPECIAL ED - HS	1,128,322	1,268,001	1,306,041	1,238,161	(67,880)	-5.20%
2250	153	0	7	TEACHER SALARY SUPP	6,195	11,658	4,100		(4,100)	-100.00%
2250	158	0	7	TA SALARY SP ED SUPP	30,450	8,967	30,803		(30,803)	-100.00%
2250	158	1	7	TA SALARY SP ED - ASE	375,197	380,986	390,434	329,019	(61,415)	-15.73%
2250	158	2	7	TA SALARY SP ED - BPE	172,276	195,461	201,008	225,941	24,933	12.40%
2250	158	3	7	TA SALARY SP ED - SAE	21,658	17,825	22,582		(22,582)	-100.00%
2250	158	4	7	TA SALARY SP ED - JWY	419,518	392,360	411,291	232,543	(178,748)	-43.46%
2250	158	5	7	TA SALARY SP ED - HS	215,486	209,859	251,664	438,665	187,001	74.31%
2250	160	0	7	CLERICAL SALARY SPEC ED	148,799	149,334	153,814	155,815	2,001	1.30%
2250	161	0	7	CLERICAL SALARY SUPP	350	-	-		-	#DIV/0!
2250	166	0	7	AIDE SALARY SUPP	18,270	9,622	20,651		(20,651)	-100.00%
2250	166	1	7	AIDE SALARY SPEC ED - ASE	135,342	133,497	141,712	81,705	(60,007)	-42.34%
2250	166	2	7	AIDE SALARY SPEC ED - BPE	243,763	182,969	187,389	170,847	(16,542)	-8.83%
2250	166	3	7	AIDE SALARY SPEC ED - SAE	50,220	48,442	64,690	45,025	(19,665)	-30.40%
2250	166	4	7	AIDE SALARY SPEC ED - JWY	153,981	180,419	180,181	122,990	(57,191)	-31.74%
2250	166	5	7	AIDE SALARY SPEC ED - HS	139,707	157,589	160,487	123,491	(36,996)	-23.05%
2250	200	0	13	EQUIPMENT SPEC ED	10,000	3,917	10,000	10,000	-	0.00%
2250	433	0	13	MEMBERSHIPS SP ED	4,000	801	-	4,000	4,000	#DIV/0!
2250	440	0	13	TRAVEL & CONFERENCE SPEC ED	11,118	1,449	-	14,560	14,560	#DIV/0!
2250	443	0	13	OTHER PROFESSIONAL SERVICES	758,150	722,685	794,950	762,250	(32,700)	-4.11%
2250	445	0	13	EQUIPMENT REPAIR SPECIAL ED	3,000	1,591	3,000	3,000	-	0.00%
2250	450	0	13	SUPPLIES TEACHING SP ED	35,230	23,663	35,230	35,230	-	0.00%
2250	450	1	13	SUPPLIES TEACHING SP ED - ASE	3,750	3,746	2,750	3,750	1,000	36.36%
2250	450	2		SUPPLIES TEACHING SP ED - BPE	4,750	3,904	4,750	4,750	-	0.00%
2250	450	3	13		2,000	934	2,000	2,000	_	0.00%
2250	450	4		SUPPLIES TEACHING SP ED - JWY	7,300	4,862	7,300	7,300	-	0.00%
2250	450	5		SUPPLIES TEACHING SP ED - HS	6,840	4,992	7,092	7,092	-	0.00%
2250	471	0		TUITION NYS PUBLIC SCHOOLS	122,500	159,705	260,500	396,500	136,000	52.21%

					Adopted	Actual	Adopted	Proposed	\$	%
Func	Obj	Loc	Admin	Description	2020-21	2020-21	2021-22	2022-23	Increase	Increase
2250	472	0	13	TUITION ALL OTHER SCHOOLS	307,000	405,368	378,177	468,707	90,530	23.94%
2250	490	0	13	BOCES SP ED	3,907,070	2,250,009	3,299,436	3,124,608	(174,828)	-5.30%
2250				TOTAL	11,047,040	9,035,566	10,495,610	10,518,270	22,660	0.22%
Teaching	Occupat	tional E	ducation							
2280	490	5	5	BOCES OCC ED	320,096	309,100	342,323	540,351	198,028	57.85%
2280				TOTAL	320,096	309,100	342,323	540,351	198,028	57.85%
Teaching	-									
2330	490	0	9	BOCES SPECIAL SCHOOLS	47,220	1,480	47,220	47,220	-	0.00%
					47,220	1,480	47,220	47,220	-	0.00%
School Lik			_			22.222				
2610	152	1	7	12.10112110/12.1111 2.2.101111 7.02	80,300	64,240	66,167	115,788	49,621	74.99%
2610	152	2	7	TEACHER SALARY LIBRARY - BPE	49,737	42,826	44,111	54,682	10,571	23.96%
2610	152	3	7	TEACHER SALARY LIBRARY - SAE	94,174	-	<u> </u>	102,638	102,638	#DIV/0!
2610	152	4	7	TEACHER SALARY LIBRARY - JWY	108,708	108,707	111,969	117,562	5,593	5.00%
2610	152	5	7	TEACHER SALARY LIBRARY - HS	71,613	71,422	73,761	79,628	5,867	7.95%
2610	158	4	7	TA SALARY LIBRARY - JWY	-	(2,671)	-		-	
2610	166	1	7	AIDE SALARY LIBRARY - ASE	20,443	18,478	21,297	21,637	340	1.60%
2610	166	2	7	AIDE SALARY LIBRARY - BPE	9,364	7,788	9,985	10,594	609	6.10%
2610	166	3		AIDE SALARY LIBRARY - SAE	21,747	29,540	32,188		(32,188)	-100.00%
2610	166	4	7	AIDE SALARY LIBRARY - JWY		20,478	21,297		(21,297)	-100.00%
2610	166	5	7	AIDE SALARY LIBRARY - HS	35,150	32,863	36,613		(36,613)	-100.00%
2610	440	5	5		500	-	-	500	500	#DIV/0!
2610	445	5	5	EQUIPMENT REPAIR LIBRARY	-	-	-		-	#DIV/0!
2610	450	1	1	SUPPLIES TEACHING LIBRARY - ASE	1,800	1,732	1,800	1,800	-	0.00%
2610	450	2	2	SUPPLIES TEACHING LIBRARY - BPE	400	400	400	400	-	0.00%
2610	450	3		SUPPLIES TEACHING LIBRARY - SAE	1,500	1,298	1,472	1,500	28	1.90%
2610	450	4		SUPPLIES TEACHING LIBRARY - JWY	400	377	400	400	-	0.00%
2610	459	2	2	REFERENCE BOOKS - BPE	100	100	100	100	-	0.00%
2610	461	1	1	LIBRARY SOFTWARE - ASE	2,200	2,126	2,200	2,200	-	0.00%
2610	461	2	2	LIBRARY SOFTWARE - BPE	2,500	2,352	2,500	2,500	-	0.00%
2610	461	3	3		2,500	2,451	2,500	2,500	-	0.00%
2610	461	4	4	LIBRARY SOFTWARE - JWY	3,352	3,200	3,352	3,352	-	0.00%
2610	461	5	5	LIBRARY SOFTWARE - HS	9,350	7,867	9,350	9,350	-	0.00%
2610	490	0	9		53,878	43,921	55,378	55,378	-	0.00%
2610				TOTAL	569,716	459,495	496,840	582,510	85,670	17.24%
Compute	r Assiste	d Instr	uction							

	1	1			Detailed Account					
<u> </u>					Adopted	Actual	Adopted	Proposed	\$	%
Func	Obj	Loc	Admin	Description	2020-21	2020-21	2021-22	2022-23	Increase	Increase
2630	160	0		CLERICAL SALARY COMPUTER	55,831	55,831	57,506	58,116	610	1.06%
2630	220	0	11		55,000	53,607	181,000	150,000	(31,000)	-17.13%
2630	430	0	11	CONTRACTUAL COMPUTERS	35,850	51,575	58,450	57,680	(770)	-1.32%
2630	440	0	11	TRAVEL & CONFERENCE TECHNOLOGY	3,200	2,178	1,000	1,200	200	20.00%
2630	443	0	11	OTHER PROFESSIONAL SERVICES	500	68,675	500	500	-	0.00%
2630	445	0	11	EQUIPMENT REPAIR TECHNOLOGY	3,000	6,000	12,000	46,000	34,000	283.33%
2630	450	0	11	SUPPLIES COMPUTERS	108,000	266,007	108,000	113,000	5,000	4.63%
2630	460	0	11	SOFTWARE STATE AIDED	97,400	113,185	125,850	129,300	3,450	2.74%
2630	490	0	11	BOCES TECHNOLOGY	950,760	1,008,131	1,087,860	1,097,860	10,000	0.92%
2630				TOTAL	1,392,944	1,625,189	1,632,166	1,653,656	21,490	1.32%
Attendan	ce									
2805	490	0	11	BOCES CONNECT ED	6,750	4,471	6,750	6,750	-	0.00%
2805				TOTAL	6,750	4,471	6,750	6,750	-	0.00%
Guidance										
2810	152	4	7	TEACHER SALARY GUIDANCE - JWY	256,240	256,240	263,927	268,666	4,739	1.80%
2810	152	5	7	TEACHER SALARY GUIDANCE - HS	561,999	563,094	579,987	582,207	2,220	0.38%
2810	157	5	9	HOURLY PAY PSAT & SAT PROCTORING	10,625	21,478	10,625	10,625	-	0.00%
2810	160	4	7	CLERICAL SALARY GUIDANCE - JWY	56,971	56,971	58,680	58,116	(564)	-0.96%
2810	160	5	7	CLERICAL SALARY GUIDANCE - HS	102,300	94,416	105,369	91,769	(13,600)	-12.91%
2810	430	5	5	CONTRACTUAL GUIDANCE - HS	61,801	50,376	66,015	66,315	300	0.45%
2810	433	5	5	MEMBERSHIPS GUIDANCE - HS	825	330	730	430	(300)	-41.10%
2810	440	5	5	TRAVEL & CONFERENCE GUIDANCE - HS	2,800	-	1,795	2,795	1,000	55.71%
2810	450	4	4	TEACHINGS SUPPLIES GUID - JWY	1,500	627	1,500	1,500	-	0.00%
2810	450	5	5	TEACHINGS SUPPLIES GUID - HS	6,250	3,854	6,350	6,350	_	0.00%
2810	490	0	11	BOCES STUDENT MANAGEMENT	63,000	59,729	63,000	63,000	_	0.00%
2810				TOTAL	1,124,311	1,107,115	1,157,978	1,151,773	(6,206)	-0.54%
					, ,	, ,	· · ·	, ,		
Health Se	rvices									
2815	164	1	7	NURSE SALARY - ASE	46,296	46,296	46,990	51,277	4,287	9.12%
2815	164	2	7	NURSE SALARY - BPE	62,343	64,376	65,342	66,530	1,188	1.82%
2815	164	3	7	NURSE SALARY - SAE	49,215	49,215	49,953	54,280	4,327	8.66%
2815	164	4	7	NURSE SALARY - JWY	147,734	147,734	149,950	109,781	(40,169)	-26.79%
2815	164	5	7	NURSE SALARY - HS	80,186	99,276	100,978	163,853	62,875	62.27%
2815	166	1	7	TEACHER AIDES - HEALTH ACAD	-	15,391	-	21,178	21,178	#DIV/0!
2815	166	2	7	TEACHER AIDES -HEALTH- BL PT	_	18,178	-	30,545	30,545	#DIV/0!
2815	166	3	7	TEACHER AIDES - HEALTH-SYL	_	7,378	_	30,5 13	-	#DIV/0!
2815	166	5	7	TEACHER AIDES - HEALTH-HS	-	40,284	-	42,040	42,040	#DIV/0!
2815	167	0	7	NURSE SUBSTITUTES	66,000	58,608	70,000	70,000		0.00%
2815	430	0	12	CONTRACTUAL HEALTH SVCS	66,350	133,388	61,180	70,000 72,201	11,021	18.01%
2915	430	U	13	CONTRACTUAL REALTH SVCS	00,350	155,388	61,180	72,201	11,021	10.01%

					Adopted	Actual	Adopted	Proposed	\$	%
Func	Obj	Loc	Admin	Description	2020-21	2020-21	2021-22	2022-23	Increase	Increase
2815	4хх	0	13	COVID Supplies	-	-	73,729	73,729	-	0.00%
2815	450	1	13	SUPPLIES HEALTH SVCS - ASE	1,179	968	1,179	1,179	-	0.00%
2815	450	2	13	SUPPLIES HEALTH SVCS - BPE	1,000	715	1,000	1,000	-	0.00%
2815	450	3	13	SUPPLIES HEALTH SVCS - SAE	1,179	671	1,179	1,179	-	0.00%
2815	450	4	13	SUPPLIES HEALTH SVCS - JWY	1,579	1,453	1,579	1,579	-	0.00%
2815	450	5	13	SUPPLIES HEALTH SVCS - HS	1,580	1,507	1,580	1,580	-	0.00%
2815				TOTAL	524,641	685,438	624,639	761,930	137,291	21.98%
Psycholog	gical Ser	vices a	nd Social \							
2820	152	1	7	TEACHER SALARY PSYCH - ASE	180,157	207,028	213,346	230,867	17,521	8.21%
2820	152	2	7	TEACHER SALARY PSYCH - BPE	123,181	128,188	132,033	149,997	17,964	13.61%
2820	152	3	7	TEACHER SALARY PSYCH - SAE	149,817	136,959	141,068	154,723	13,655	9.68%
2820	152	4	7	TEACHER SALARY PSYCH - JWY	373,291	330,954	340,883	365,009	24,126	7.08%
2820	152	5	7	TEACHER SALARY PSYCH - HS	174,148	165,007	206,007	311,628	105,621	51.27%
2820	450	1	13	TEACHINGS SUPPLIES PSY SVCS - ASE	300	292	300	300	-	0.00%
2820	450	2	13	TEACHINGS SUPPLIES PSY SVCS - BPE	150	138	150	150	-	0.00%
2820	450	3	13	TEACHINGS SUPPLIES PSY SVCS - SAE	150	130	150	150	-	0.00%
2820	450	4	13	TEACHINGS SUPPLIES PSY SVCS - JWY	150	95	300	300	-	0.00%
2820	450	5	13	TEACHINGS SUPPLIES PSY SVCS - HS	450	220	450	450	-	0.00%
2820				TOTAL	1,001,794	969,010	1,034,687	1,213,575	178,888	17.29%
Co-Curric	ular									
2850	156	0	7	STIPENDS CO CURRICULAR	128,890	106,441	128,890	130,689	1,799	1.40%
2850	157	0	7	HOURLY PAY CO CURRICULAR	18,936	16,447	19,125	39,125	20,000	104.57%
2850	167	0	7	HOURLY PAY TA CO CURRICULAR	3,300	1,538	3,300	3,300	-	0.00%
2850	450	5	5	TEACHINGS SUPPLIES CLUBS - HS	22,144	2,107	10,564	10,564	- '	0.00%
2850				TOTAL	173,270	126,533	161,879	183,678	21,799	13.47%
Interscho	lastic At	hletics								
2855	150	0	7	ADMINISTRATOR SALARY	200,334	200,334	203,332	200,334	(2,998)	-1.47%
2855	156	0	10	STIPENDS ATHLETICS	477,686	409,032	477,686	485,686	8,000	1.67%
2855	157	0	10	HOURLY PAY ATHLETICS	55,599	21,157	55,599	55,599	-	0.00%
2855	160	0	7	CLERICAL SALARY ATHLETICS	56,181	56,181	57,866	59,891	2,025	3.50%
2855	168	0	10	GUARD SALARY ATHLETIC EVENTS-DW	-	24,178	-	17,300	17,300	#DIV/0!
2855	183	0	7	CUSTODIAL OVERTIME ATHLETICS	36,050	16,334	36,771		(36,771)	-100.00%
2855	200	0	10	EQUIPMENT ATHLETICS	-	7,499	-		-	#DIV/0!
2855	430	0	10	CONTRACTUAL ATHLETICS	27,017	43,734	27,017	62,017	35,000	129.55%
2855	433	0	10	MEMBERSHIPS ATHLETIC OFFICIAL FEES	116,819	74,649	116,819	119,155	2,336	2.00%
2855	440	0	10	TRAVEL & CONFERENCE ATHLETICS	4,000	-	4,000	4,000	-	0.00%
2855	445	0	10	EQUIPMENT REPAIR ATHLETICS	500	1,596	500	500	-	0.00%
2855	450	0	10	SUPPLIES TEACHING ATHLETICS	15,900	16,631	16,000	20,000	4,000	25.00%

					Adopted	Actual	Adopted	Proposed	Ś	%
Func	Obi	Loc	Admin	Description	2020-21	2020-21	2021-22	2022-23	Increase	Increase
2855	450	4		SUPPLIES TEACHING ATHLETICS - JWY	3,200	2,699	4,000	6,000	2,000	50.00%
2855	450	5		SUPPLIES TEACHING ATHLETICS - HS	16,000	17,950	16,000	20,000	4,000	25.00%
2855	.50			TOTAL	1,009,286	891,974	1,015,590	1,050,482	34,892	3.44%
				1017.12	1,003,200	032,371	1,013,030	1,030,102	3 1,032	311170
Total Inst	ruction				44,004,439	41,691,928	44,468,788	46,010,457	1,541,669	3.47%
					1 1,00 1,100	12/002/020	,,	10,020,107	_,,_	011770
Pupil Tra	nsnortat	ion								
r upii ma	iispoi tat	.1011								
DISTRICT	TRANSP	ORTAT	ION SERV	ICFS						
5510	160	0		CLERICAL SALARY TRANSPORTATION	63,199	62,990	63,935	64,592	657	1.03%
5510	162	0	7	BUS DRIVER SALARY	141,572	155,004	143,696	117,947	(25,749)	-17.92%
5510	163	0	7	BUS DRIVER SALARY SUPP	50,000	41,714	42,630	42,630	(23,743)	0.00%
5510	428	0	6	GASOLINE TRANSPORTATION	20,000	17,524	20,000	20,000	_	0.00%
5510	430	0	6	CONTRACTUAL OTHER TRANSPORTATION	15,414	63,644	15,414	15,414	- -	0.00%
5510	445	0	6	EQUIPMENT REPAIR TRANSPORTATION	17,000	16,227	17,000	20,000	3,000	17.65%
5510	450	0	6	SUPPLIES TRANSPORTATION	3,500	769	3,500	3,500	-	0.00%
5510	490	0	6	BOCES ROUTING & TRAINING	27,800	17,418	27,800	27,800	-	0.00%
5510	430	U	- 0	TOTAL	338,485	375,291	333,975	311,883	(22,092)	-6.61%
3310				TOTAL	336,463	3/3,231	333,373	311,863	(22,032)	-0.01%
CONTRAC	TIIAI TI	DVICE	ORTATION	1						
5540	430	0		TRANSPORTATION HOME TO SCHOOL	1,028,467	999,937	1,028,467	1,504,591	476,124	46.29%
5540	430	0	6	TRANSPORTATION ATHLETICS	200,000	112,795	194,000	220,000	26,000	13.40%
5540	430	U	- 0	TOTAL	1,228,467	1,112,732	1,222,467	1,724,591	502,124	41.07%
3340				TOTAL	1,220,407	1,112,732	1,222,407	1,724,331	302,124	41.07/6
BOCES TE	ANSDO	DTATIO	N							
5581	490	0	6	BOCES TRANSPORTATION	35,634	2,640	35,634	60,000	24,366	68.38%
5581	430	U	- 0	TOTAL	35,634	2,640	35,634	60,000	24,366	68.38%
3381				TOTAL	33,034	2,040	33,034	00,000	24,300	08.3878
Total Pup	il Transı	ortatio	nn		1,602,586	1,490,663	1,592,076	2,096,474	504,398	31.68%
Total Fup	/II 11 a115	Joitati)II		1,002,380	1,430,003	1,332,070	2,030,474	304,338	31.08/6
Undistrib	utod Fv	dit.								
Unaistrib	utea Ex	benaitt	ires							
Face lave	- Damafi	h.a.								
Employe 9010	800	is O		STATE RETIREMENT	1,115,843	998,537	1 141 602	1 146 164	4 401	0.39%
	800			-	, ,	,	1,141,683	1,146,164	4,481	
9020		0	7	TEACHERS' RETIREMENT	3,213,869	3,082,045	3,399,399	3,383,338	(16,061)	-0.47%
9030	800 800	0	7	SOCIAL SECURITY	3,042,292	3,038,837	3,111,725	3,175,316	63,591	2.04%
9040		0	7	WORKERS' COMPENSATION	425,000	504,485	495,000	517,891	22,891	4.62%
9045	800	0	7	LIFE INSURANCE	24,497	27,845	23,000	28,505	5,505	23.93%
9050	800	0	7	UNEMPLOYMENT INSURANCE	45,000	78,826	45,000	45,000	-	0.00%
9055	800	0	7	DISABILITY INSURANCE	23,205	21,059	21,913	23,008	1,095	5.00%
9060	800	0	7	HEALTH INSURANCE	7,361,827	6,506,542	7,530,080	7,391,905	(138,175)	-1.83%

					Adopted	Actual	Adopted	Proposed	\$	%
Func	Obj	Loc	Admin	Description	2020-21	2020-21	2021-22	2022-23	Increase	Increase
9065	184	0	7	HEALTH OPT OUT CERTIFIED	781,025	752,387	720,081	813,930	93,849	13.03%
9065	185	0	7	HEALTH OPT OUT CLASSIFIED	108,372	196,696	105,878	226,598	120,720	114.02%
9065	800	0	7	MEDICARE REIMBURSEMENTS	537,500	594,658	578,725	727,601	148,876	25.72%
9070	800	0	7	DENTAL INSURANCE	138,000	96,335	129,457	119,400	(10,057)	-7.77%
9089	150	0	7	TERMINAL PAY CERTIFIED	35,000	-	10,000	10,000	-	0.00%
9089	160	0	7	TERMINAL PAY OTHER	20,000	7,986	10,000	10,000	-	0.00%
9089	801	0	7	TERMINAL PAY-403B CERTIFIED	-	195,569	-		-	#DIV/0!
9089	802	0	7	TERMINAL PAY-403B CERTIFIED	-	20,000	-		-	#DIV/0!
9000				TOTAL	16,871,430	16,101,807	17,321,941	17,618,656	296,715	1.71%
Dobt Com										
Debt Serv 9711	600	0	7	SERIAL BOND PRINCIPAL	2,860,000	2,860,000	2 245 000	2,865,000	620,000	27.62%
9711	700	0	7	SERIAL BOND PRINCIPAL SERIAL BOND INTEREST	792,719	792,719	2,245,000 674,094	1,048,522	374,428	
9711	600	0	7			-		1,048,522	(9,777)	55.55% -4.97%
9730	700	0		PUBLIC LIBRARY DEBT - INTEREST PUBLIC LIBRARY DEBT - PRINCIPAL	255,987	201,883 255,987	196,546 59,441	1,030,000	970,559	-4.97% 1632.81%
9730	600	0	7	BOND ANTICIPATION NOTE - INTEREST	227,748	255,987	74,286	1,030,000		-100.00%
9731	700	0		BOND ANTICIPATION NOTE - INTEREST	221,148		975,000		(74,286) (975,000)	-100.00%
9760	700	0	7		170,000	368,760 34,437			(50,000)	
9785	600	0	7	TAX ANTICIPATION NOTES TERM BOND EPC PRINCIPAL	303,885	303,885	115,000 310,577	65,000 317,416	6,839	-43.48% 2.20%
9785	700	0		TERM BOND EPC PRINCIPAL TERM BOND EPC INTEREST	59,815	59,815	53,123	46,284	(6,839)	-12.87%
9700	700	U		TOTAL	4,670,154	4,877,487	4,703,067	5,558,991	855,924	18.20%
9700				TOTAL	4,670,134	4,077,407	4,703,067	5,556,551	033,324	10.20%
Interfund	Transfe	ers								
9901	950	0	13	TRANSFER TO SPECIAL AID 4408	110,000	69,500	110,000	100,000	(10,000)	-9.09%
9950	900	0	7	TRANSFER TO CAPITAL Field Lighting			-	1,011,700		
9900				TOTAL	110,000	69,500	110,000	1,111,700	(10,000)	-9.09%
Total Lind	listribut	ed Evne	enditures		21,651,584	21,048,793	22,135,008	24,289,347	2,154,339	9.73%
Total Olic		Cu Lxpt	- Indituites		21,031,304	21,040,753	22,133,000	24,203,347	2,134,333	3.73/0
Total Exp	enditure	es			75,603,645	72,364,655	76,972,535	80,969,342	3,996,807	5.19%

Ваур	ort-Blue	Point U	IFSD						
Acad	emy Stre	et Elen	nentary School Budget						
2022	-23								
				2020-21	2020-21	2021-22	2022-23		
Line	Function	Object	Description	Adopted	Actual	Adopted	Proposed	\$ Increase	% Increase
Super	vision		-			_	-		
1	2020	450	Office Supplies	7,247	10,498	9,587	10,233	646	6.7%
Instru	ction Kind	ergarten							
2	2110	450	Supplies	5,738	5,058	5,511	6,207	696	12.6%
3	2110	481	Workbooks	3,728	1,572	2,030	2,050	20	1.0%
Instru	ction Grad	es 1-3							
4	2111	450	Supplies	12,756	13,999	13,471	15,152	1,681	12.5%
5	2111	481	Workbooks	12,885	6,959	9,754	9,160	(594)	-6.1%
Instru	ction Grad	es 4-5							
6	2112	450	Supplies	6,761	7,509	7,384	9,896	2,512	34.0%
7	2112	481	Workbooks	9,001	6,239	8,909	7,690	(1,219)	-13.7%
Instru	ction AIS								
8	2130	450	Supplies	5,164	1,724	4,162	4,562	400	9.6%
9	2130	481	Workbooks	487	-	524	451	(73)	-13.9%
Instru	ction Othe	r							
10	2199	436	Printing	700	-	-	-	-	#DIV/0!
11	2199	452	Copy Paper & Supplies	8,500	3,701	8,500	8,500	-	0.0%
12	2199	459	Reference Books	3,000	-	3,000	3,000	-	0.0%
Instru	ction Libra	ry Media	a						
13	2610	450	Supplies	1,800	1,733	1,800	1,800	-	0.0%
14	2610	461	Software	2,200	2,126	2,200	2,200	-	0.0%
				79,967	61,118	79,960	80,901	4,069	5.1%

		BAYPORT-BLUE POINT	r SD						
		BUDGET REQUESTS	5						
	2022-23								
		Line							
	School or Department:	Academy Street							
	Account Code:	2020.450	Account Title:	Office Supplies					
	Instructions:								
A)	Your total budget request for ea	ach code must be itemized							
B)	Provide a general description ar	nd explanation of the item you are budgeting							
C)	If required, provide the appropr	iate units, quantities and until cost for the iten	n you are budgeting						
D)	Prioritize the budget items you	are requesting using the following method:							
		1 = Needed to replace or replenish a pre-existing	item or program						
		2 = Wanted to further <u>expand</u> an existing item of	or program						
		3 = Desirable expenditure for a new program or	for program enhancem	ent					
		PTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY			
	SUPPLIES AS PER ED DATA				\$983.00				
	PETTY CASH				\$300.00				
3	OPEN PO TO KING KULLEN								
_					\$200.00				
4	OPEN PO TO STAPLES				\$400.00				
5	OPEN PO TO STAPLES OPEN PO TO WB MASON				\$400.00 \$400.00				
5	OPEN PO TO STAPLES OPEN PO TO WB MASON SCHOOL IMPROVEMENT TEAM PROJE	ECTS			\$400.00 \$400.00 \$1,500.00				
5 6 7	OPEN PO TO STAPLES OPEN PO TO WB MASON SCHOOL IMPROVEMENT TEAM PROJE SCHOOL SPONSORED EVENTS	ECTS			\$400.00 \$400.00 \$1,500.00 \$1,700.00				
5 6 7 8	OPEN PO TO STAPLES OPEN PO TO WB MASON SCHOOL IMPROVEMENT TEAM PROJE SCHOOL SPONSORED EVENTS GEOGRAPHY BEE	ECTS			\$400.00 \$400.00 \$1,500.00 \$1,700.00 \$120.00				
5 6 7 8 9	OPEN PO TO STAPLES OPEN PO TO WB MASON SCHOOL IMPROVEMENT TEAM PROJE SCHOOL SPONSORED EVENTS GEOGRAPHY BEE SCRIPPS SPELLING BEE	ECTS			\$400.00 \$400.00 \$1,500.00 \$1,700.00 \$120.00 \$190.00				
5 6 7 8 9	OPEN PO TO STAPLES OPEN PO TO WB MASON SCHOOL IMPROVEMENT TEAM PROJE SCHOOL SPONSORED EVENTS GEOGRAPHY BEE SCRIPPS SPELLING BEE ASCD MEMBERSHIP	ECTS			\$400.00 \$400.00 \$1,500.00 \$1,700.00 \$120.00 \$190.00 \$90.00				
5 6 7 8 9 10	OPEN PO TO STAPLES OPEN PO TO WB MASON SCHOOL IMPROVEMENT TEAM PROJE SCHOOL SPONSORED EVENTS GEOGRAPHY BEE SCRIPPS SPELLING BEE ASCD MEMBERSHIP LILAC MEMBERSHIP	ECTS			\$400.00 \$400.00 \$1,500.00 \$1,700.00 \$120.00 \$190.00 \$90.00 \$30.00				
5 6 7 8 9 10 11	OPEN PO TO STAPLES OPEN PO TO WB MASON SCHOOL IMPROVEMENT TEAM PROJE SCHOOL SPONSORED EVENTS GEOGRAPHY BEE SCRIPPS SPELLING BEE ASCD MEMBERSHIP	ECTS			\$400.00 \$400.00 \$1,500.00 \$1,700.00 \$120.00 \$190.00 \$90.00				
5 6 7 8 9 10 11 12 13	OPEN PO TO STAPLES OPEN PO TO WB MASON SCHOOL IMPROVEMENT TEAM PROJE SCHOOL SPONSORED EVENTS GEOGRAPHY BEE SCRIPPS SPELLING BEE ASCD MEMBERSHIP LILAC MEMBERSHIP NCTE MEMBERSHIP	ECTS			\$400.00 \$400.00 \$1,500.00 \$1,700.00 \$120.00 \$190.00 \$90.00 \$30.00 \$80.00				
5 6 7 8 9 10 11 12 13 15	OPEN PO TO STAPLES OPEN PO TO WB MASON SCHOOL IMPROVEMENT TEAM PROJE SCHOOL SPONSORED EVENTS GEOGRAPHY BEE SCRIPPS SPELLING BEE ASCD MEMBERSHIP LILAC MEMBERSHIP NCTE MEMBERSHIP SUFF ELEM PRINCIPAL MEMBERSHIP	CCTS			\$400.00 \$400.00 \$1,500.00 \$1,700.00 \$120.00 \$190.00 \$90.00 \$30.00 \$80.00 \$40.00				
5 6 7 8 9 10 11 12 13	OPEN PO TO STAPLES OPEN PO TO WB MASON SCHOOL IMPROVEMENT TEAM PROJE SCHOOL SPONSORED EVENTS GEOGRAPHY BEE SCRIPPS SPELLING BEE ASCD MEMBERSHIP LILAC MEMBERSHIP NCTE MEMBERSHIP SUFF ELEM PRINCIPAL MEMBERSHIP CHARACTER EDUCATION	ECTS			\$400.00 \$400.00 \$1,500.00 \$1,700.00 \$120.00 \$190.00 \$90.00 \$30.00 \$80.00 \$40.00 \$3,500.00				
5 6 7 8 9 10 11 12 13 15	OPEN PO TO STAPLES OPEN PO TO WB MASON SCHOOL IMPROVEMENT TEAM PROJE SCHOOL SPONSORED EVENTS GEOGRAPHY BEE SCRIPPS SPELLING BEE ASCD MEMBERSHIP LILAC MEMBERSHIP NCTE MEMBERSHIP SUFF ELEM PRINCIPAL MEMBERSHIP CHARACTER EDUCATION	ECTS			\$400.00 \$400.00 \$1,500.00 \$1,700.00 \$120.00 \$190.00 \$90.00 \$30.00 \$80.00 \$40.00 \$3,500.00				
5 6 7 8 9 10 11 12 13 15	OPEN PO TO STAPLES OPEN PO TO WB MASON SCHOOL IMPROVEMENT TEAM PROJE SCHOOL SPONSORED EVENTS GEOGRAPHY BEE SCRIPPS SPELLING BEE ASCD MEMBERSHIP LILAC MEMBERSHIP NCTE MEMBERSHIP SUFF ELEM PRINCIPAL MEMBERSHIP CHARACTER EDUCATION PRINTING	ECTS			\$400.00 \$400.00 \$1,500.00 \$1,700.00 \$120.00 \$190.00 \$90.00 \$30.00 \$80.00 \$40.00 \$3,500.00				

		BAYPORT-BLUE POIN	ΓSD					
	BUDGET REQUESTS							
	2022-23							
					Line			
	School or Department:	Academy Street						
	Account Code:	2110.450	Account Title:	Instructional Sup	plies K			
	Instructions:							
A)	Your total budget request for ea	ch code must be itemized						
		d explanation of the item you are budgeting						
		iate units, quantities and until cost for the iter	n vou are budgeting					
		are requesting using the following method:	,					
	, , , , , , , , , , , , , , , , , , , ,	1 = Needed to replace or replenish a pre-existing	item or program					
		2 = Wanted to further <u>expand</u> an existing item						
		3 = Desirable expenditure for a new program or		ent				
			, , , , , , , , , , , , , , , , , , ,					
		1		'				
	ITEM DESCRIP	TION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY		
1	K SUPPLIES AS PER ED DATA				\$1,862.00			
2	CORNELL DISCOVERY TANKS		3	\$275	\$825.00			
3	CORNELL SEASIDE SAFARI		3	\$175	\$525.00			
	K PEARSON CLINICAL							
	PC BOEHM-3 FORM E		2		\$160.00			
	PC BOEHM-3 FORM F		2	,	\$160.00			
	PC DIAL 4 ADMIN FORMS SET		1	Ÿ125	\$125.00			
7	PC DIAL 4 PAR/CHILD ACTIVITY FORM		1	\$55	\$55.00			
_	K HEINEMANN		_		4=0			
	HMN BENCHMARK FOLDERS		2	· · · · · · · · · · · · · · · · · · ·	\$50.00			
9	HMN ANCHOR CHART POST ITS		9	\$20	\$180.00			
10	K WILSON LANGUAGE K WL LARGE SOUND CARDS		2	ćar	670			
	K WL LARGE SOUND CARDS K WL DESK STRIP 10 PACKS		3	\$35 \$15	\$70 \$45			
	K SCIENCE SUPPLIES		3	\$15	\$45 \$750			
	K UNANTICIPATED TC SUPPLIES				\$900			
_	K CLASSROOM BROWSING LIBRARY				\$500			
	R CE ISSUOTI BROWSING LIBRART				7300			
					-			
					\$6,207.00			
					. ,			

		BAYPORT-BLUE POINT	SD						
	BUDGET REQUESTS								
	2022-23								
	Line								
	School or Department: Academy Street								
	Account Code:	2110.481	Account Title:	Workbooks K					
H	Instructions:								
A)	Your total budget request for e	ach code must be itemized							
B)	Provide a general description a	nd explanation of the item you are budgeting							
C)	If required, provide the approp	riate units, quantities and until cost for the iten	you are budgeting						
D)	Prioritize the budget items you	are requesting using the following method:							
		1 = Needed to replace or replenish a pre-existing	item or program						
		2 = Wanted to further <u>expand</u> an existing item of	or program						
		3 = Desirable expenditure for a new program or	for program enhancem	ent					
	ITEM DESCRI	PTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY			
1	WILSON LANG FUND STUDENT NOTE	BOOKS	6	\$75	\$450.00	1			
2	K SCHOLASTIC LET'S FIND OUT		60	\$8	\$480.00	1			
_	K SCHOLASTIC SCIENCE SPIN		60	\$2	\$120	1			
4	K NEXT GEN MATH				\$1,000	1			
					\$2,050.00				

		BAYPORT-BLUE POIN	r sn			
	BUDGET REQUESTS					
		2022-23				
					Line	
	School or Department:	Academy Street				
	Account Code:	2111.450	Account Title:	Supplies 1-3		
	/ tocount coue.		7.000 une Treion	Supplies 2 S		
	Instructions:					
A)	Your total budget request for ea	ch code must be itemized				
B)		d explanation of the item you are budgeting	1 1 .:			
C)	1 1 1	ate units, quantities and until cost for the item	you are budgeting			
D)		re requesting using the following method:				
		1 = Needed to replace or replenish a <u>pre-existing</u>				
		2 = Wanted to further <u>expand</u> an existing item of				
		3 = Desirable expenditure for a new program or	for program enhanceme	ent		
		======================================				
		TION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	GR1 SUPPLIES AS PER ED DATA				\$1,852.00	
	GR 1 WILSON LANGUAGE TRAINING					
2	GR1 WL DRYERASE WRITING TABLET		20	\$20	\$400.00	
3	GR1 WL DESK STRIPS LITE		2	\$10	\$20.00	
4	GR1 HEINEMANN ANC POST IT		6	\$20	\$120.00	
	GR1 REALLY GOOD STUFF					
5	GR1 RGS MAGNETIC LETTER TILES STU	DENT SETS	3	\$110	\$330.00	
6	GR1 RGS PENCIL/MARKER BASKETS		3	\$60	\$180.00	
7	GR1 RGS BOOK POUCH SET OF 36		2	\$295	\$590.00	
8	GR1 UNANTICIPATED TC				\$900.00	
9	GR1 SCIENCE SUPPLIES				\$750.00	
10	GR1 CLASSROOM BROWSING LIBRARY	T			\$500.00	
11	GR2 SUPPLIES AS PER ED DATA				\$1,865.00	
12	GR2 BUTTERFLY PAV WITH VOUCHERS	!	3	\$60	\$180.00	
13	GR2 ORIEN TR PENCIL CASES/BOXES W		14	\$12	\$168.00	
14	GR2 HEINEMANN ANCHOR CHART POS	T IT	12	\$20	\$240.00	
	GR2 REALLY GOOD STUFF			ĊCO.	¢400.00	
15	GR2 RGS DESKTOP HELPER GR2 RGS TREASURE CHEST		3	\$60 \$70	\$180.00	
16 17	GR2 RGS TREASURE CHEST		3 9	\$70 \$28	\$210.00 \$252.00	
18	GR2 UNANTICIPATED TC		9	, , , , , , , , , , , , , , , , , , ,	\$900.00	
19	GR2 SCIENCE SUPPLIES				\$750.00	
20	GR2 CLASSROOM BROWSING LIBRARY	1			\$500.00	
	SILE SELISTICOM BROWSHAG EIBRART				7500.00	
20	GR3 SUPPLIES AS PER ED DATA				\$1,540.00	
21	GR3 SCHOOLMATE AGENDAS		65	\$7.00	\$455.00	
22	GR3 HNM ANCHOR POST ITS		6	\$20	\$120.00	
24	GR3 UNANTICIPATED TC SUPPLIES			720	\$900.00	
25	GR3 SCIENCE SUPPLIES				\$750.00	
26	GR3 CLASSROOM BROWSING LIBRARY	I.			\$500	
	THE SELECTION SHOWS IN CONTROL LIBRARY				7500	
	1					
					\$15,152.00	

		BAYPORT-BLUE PO	INT SD				
		BUDGET REQUE	STS				
	2022-23						
					Line		
	School or Department:	Academy Street					
	Account Code:	2111.481	Account Title:	Workbooks 1-3			
	Instructions:						
A)	Your total budget request for ea	ch code must be itemized					
_		d explanation of the item you are budgeting	g				
		iate units, quantities and until cost for the i					
		are requesting using the following method:					
-,		1 = Needed to replace or replenish a pre-exist	tina item or program				
		2 = Wanted to further expand an existing ite					
		3 = Desirable expenditure for a new program	<u> </u>	ent			
	ITEM DESCRIP	TION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY	
	GR1 WILSON LANGUAGE						
1	GR1 WL STUDENT CONS COMP BOOK	1 10 PK	2	\$80.00	\$160.00		
2	GR1 WL STUDENT WORKBOOK 10 PK		2	\$72.00	\$144.00		
	GR1 PRIMARY CONCEPTS						
3	GR1 PC FAST FACT PRAC BK SET OF 20		2	\$55.00	\$110.00		
4	GR1 PC MY READ JOURANL SET OF 20		2	\$34.00	\$68.00		
5	GR1 NEXT GEN MATH				\$1,000.00		
	GR2 WILSON LANG FUND STUDENT CO	ONSUM 10PK	4	'	\$600.00		
7	GR2 SCHOLASTIC NEWS		52	\$9.00	\$468.00		
8	GR2 NEXT GEN MATH				\$1,000.00		
_	GR3 TRIUMPH LEARNING		-	445	6075.00		
10	GR3 TL ELA CROSSWALK COACH PLUS GR3 TL ELA COACH PRACTICE TEST		65	· · · · · · · · · · · · · · · · · · ·	\$975.00 \$520.00		
			65		\$520.00		
11	GR3 TL MATH COACH PRACTICE TEST GR3 ZANER BLOSER		65	\$8	\$520.00		
12	GR3 ZB HANDWRITING WORKBOOKS		50	\$15.00	\$750.00		
_	GR3 ZB SPELLING CONNECTIONS		60	· · · · · · · · · · · · · · · · · · ·	\$1,560.00		
14			65		\$585.00		
_	GR3 NEXT GEN MATH			\$5.00	\$700		
					7700		
					\$9,160.00		
					1-7		

		BAYPORT-BLUE POI	NT SD			
		BUDGET REQUES	STS .			
		2022-23				
					Line	(
	School or Department:	Academy Street				
	Account Code:	2112.450	Account Title:	Supplies 4-5		
	Instructions:					
A)	Your total budget request for ea	ach code must be itemized				
B)		nd explanation of the item you are budgeting				
C)		iate units, quantities and until cost for the ite				
D)		are requesting using the following method:	in you are baageting			
	Thornize the bauget items you	1 = Needed to replace or replenish a pre-exist.	ina item or program			
		2 = Wanted to further <u>expand</u> an existing item				
		3 = Desirable expenditure for a new program of		ont .		
		= = === program e	, , p. ug. a.m emmanueme			
	ITEM DESCRI	PTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	GR4 SUPPLIES AS PER ED DATA				\$1,141.00	
	GR 4 REALLY GOOD STUFF				¥ =/= :=:00	
2	GR4 RGS STUDENT FOLDERS FOR TC		2	\$46	\$92.00	
3	GR4 RGS DRY ERASE BOARDS		6	\$30	\$180.00	
	GR4 RGS LIBRARY BASKETS		4	\$54	\$216.00	
5	GR4 SCHOOLMATE AGENDAS		55	\$7.00	\$385.00	:
	HEINEMANN				·	
6	GR4 HNM TAKE HOME BAGS 6PK		10	\$22	\$220.00	
7	GR4 HNM BIOGRAPHY SHELF		3	\$550	\$1,650.00	:
8	GR4 HNM ANCHOR POSTS ITS		6	\$20	\$120.00	
9	GR4 UNANTICIPATED TC MATERIAL				\$900.00	
10	GR4 SCIENCE SUPPLIES				\$750.00	
11	GR4 CLASSROOM BROWSING LIBRARY				\$500.00	
12	GR5 SUPPLIES AS PER ED DATA				\$1,012.00	
13	GR5 SCHOOLMATE AGENDA		60	\$7.00	\$420.00	
14	GR5 HNM ANCHOR POST ITS		8	\$20	\$160.00	
15	GR5 UNANTICIPATED TC MATERIAL				\$900.00	
16	GR5 SCIENCE SUPPLIES				\$750.00	
17	GR5 CLASSROOM BROWSING LIBRARY	,			\$500.00	
	1					

		BAYPORT-BLUE POIN	r SD					
	BUDGET REQUESTS							
	2022-23							
					Line	7		
	School or Department:	Academy Street			Line			
	Account Code:	2112.481	Account Title:	Workbooks 4-5				
	Account code.	2112.401	Account Title.	WOIRDOOKS 4-3				
	Instructions:							
A)	Your total budget request for ea	ch code must be itemized						
		d explanation of the item you are budgeting						
		ate units, quantities and until cost for the iter	n vou are budgeting					
		are requesting using the following method:	7					
<u> </u>		1 = Needed to replace or replenish a pre-existing	item or program					
		2 = Wanted to further <u>expand</u> an existing item						
		3 = Desirable expenditure for a new program or		ent				
		, , , , , ,						
			•					
	ITEM DESCRIP	TION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY		
	GR4 ZANER BLOSER INC							
1	GR4 ZB HANDWRITING WB		55	\$15.00	\$825.00	1		
2	GR4 ZB SPELLING CONNECTIONS WB		55	·	\$1,540.00	1		
	GR4 NY ELA PRAC WB		55	\$5.00	\$275.00	1		
4	GR4 NY MATH PRAC WB		55	\$5.00	\$275.00	1		
	GR4 SCHOLASTIC							
	GR4 SCHOLASTIC NEWS		55		\$495.00	1		
	GR4 STORYWORKS		55	\$9.00	\$495.00	1		
_	GR4 SCHOOLMATE BLANK WRITING BO	OOK T	55	\$3.00	\$165.00	1		
8	GR4 NEXT GEN MATH				\$700.00	1		
	GR5 SCHOLASTIC							
9	GR5 SCHOLASTIC GR5 SCH SCHOLASTIC NEWS		60	\$9.00	\$540.00	1		
_	GR5 SCH SCHOLASTIC NEWS		60	·	\$540.00	1		
_	GR5 SCH STORYWORKS		60		\$540.00	1		
	GR5 NY ELA PRAC WB		60	·	\$300.00	1		
_	GR5 NY MATH PRAC WB		60		\$300.00	1		
_	GR5 VOCABULARY WB		60	, -	Ç333.00			
_	GR5 NEXT GEN MATH			V10	\$700.00	1		
					, , , ,			
					\$7,690.00			

		BAYPORT-BLUE POINT	SD					
	BUDGET REQUESTS							
	2022-23							
		Line						
	School or Department:	Academy Street						
	Account Code:	2130.450	Account Title:	Supplies AIS				
	Instructions:							
A)	Your total budget request for ea	ch code must be itemized						
_		d explanation of the item you are budgeting						
c)	If required, provide the appropri	ate units, quantities and until cost for the iten	n you are budgeting					
D)		re requesting using the following method:	, , ,					
		1 = Needed to replace or replenish a pre-existing	item or program					
		2 = Wanted to further expand an existing item of						
		3 = Desirable expenditure for a new program or	· · ·	ent				
			1	1				
	ITEM DESCRIP	TION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY		
1	AIS SUPPLIES PER ED DATA				\$451	1		
2	READING SUPPLIES PER ED DATA				\$510	1		
	WILSON LANGUAGE TRAINING							
_	WL STUDENT NOTEBOOK (1-6)		1.00	\$74	\$74	1		
_	WL LARGE SOUND CARDS 1 2ND ED		1.00	\$34	\$34	1		
	WL LARGE SOUND CARDS 2 2ND ED		1.00	\$34	\$34	1		
_	WL MANUSCRIPT LETTER FORM GUIDI		2.00	\$17	\$34	1		
-	WL WRS STUDENT READER 7-12 4TH E	D	2.00	\$66	\$132	1		
8	WL MAGNETIC STRIPS		2.00	\$10	\$20	1		
	WL WRS ADVANCED SET		1.00	\$385	\$385	1		
	WL FUND TEACHER MANUAL 2ND ED		1.00	\$105	\$105	1		
_	WL DESK STRIPS LITE 1ST ED		1.00	\$12	\$12	1		
12	WL ANTICIPATED MATERIALS				\$885	1		
42	HEINEMANN HNM TAKE HOME BAGS		4.00	\$24	\$96			
_	HNM TAKE HOME BAGS HNM BENCHMARK SYSTEM 1 3RD ED		4.00 1.00	\$24 \$450	\$96 \$450	1		
15	HNM BENCHMARK SYSTEM 1 3RD ED			\$450	\$450 \$450	1		
_	READING/AIS ANTICIPATED MATERIAL	<u> </u> 	1.00	\$450	\$450	<u>1</u>		
۳,	INCADING/AIS ANTICIPATED IVIATERIAL	J			069¢	1		
					\$4,562.00			

	BAYPORT-BLUE POINT SD							
	BUDGET REQUESTS							
	2022-23							
		Line						
	School or Department:	Academy Street						
	Account Code:	2130.481	Account Title:	Workbooks AIS				
	Instructions:							
A)	Your total budget request for ea	ach code must be itemized						
B)	Provide a general description ar	nd explanation of the item you are budgeting						
C)	If required, provide the appropr	riate units, quantities and until cost for the iten	n you are budgeting					
D)	Prioritize the budget items you	are requesting using the following method:						
		1 = Needed to replace or replenish a pre-existing	item or program					
		2 = Wanted to further <u>expand</u> an existing item of	or program					
		3 = Desirable expenditure for a new program or	for program enhanceme	ent				
				ı				
		PTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY		
1	WL JUST WORDS STUDENT CONS		3	\$32	\$96.00	1		
	AIS SCHOLASTIC							
_	SCH STORYWORKS MAGAZINE		10		\$90.00	1		
3	SCH STORYWORKS 3		10		\$90.00	1		
4	SCH GUIDED READING SETS		5	\$35.00	\$175.00	1		
					\$451.00			

		BAYPORT-BLUE F	POINT SD			
		BUDGET REQI	UESTS			
		2022-23	}			
					Line	10
	School or Department:	Academy Street				
	Account Code:	2199.436	Account Title:	Printing		
	Instructions:					
A)	Your total budget request fo	r each code must be itemized				
B)	Provide a general descriptio	n and explanation of the item you are budge	ting			
C)	If required, provide the appi	ropriate units, quantities and until cost for th	e item you are budgeting			
D)	Prioritize the budget items y	ou are requesting using the following metho	od:			
		1 = Needed to replace or replenish a pre-e.	xisting item or program			
		2 = Wanted to further expand an existing	item or program			
		3 = Desirable expenditure for a new progra	am or for program enhancen	nent		
	ITEM DES	CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
					101111111111111111111111111111111111111	
					\$0.00	

		BAYPORT-BLUE PO	DINT SD			
		BUDGET REQU	ESTS			
		2022-23				
					Line	11
	School or Department:	Academy Street				
	Account Code:	2199.452	Account Title:	Printing Paper		
	Instructions:					
A)	Your total budget request fo	r each code must be itemized				
B)	Provide a general description	n and explanation of the item you are budgeting	ng			
C)	If required, provide the appr	opriate units, quantities and until cost for the	item you are budgeting			
D)	Prioritize the budget items y	ou are requesting using the following method	:			
		1 = Needed to replace or replenish a pre-exi	sting item or program			
		2 = Wanted to further <u>expand</u> an existing it	em or program			
		3 = Desirable expenditure for a new progran	n or for program enhancen	nent		
<u> </u>	ITEM DEC	COURTION AND OR EVEL ANATION	QUANTITY	LINUT COST	TOTAL COST	DDIODITY
_		CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	COPY PAPER AS PER ED DATA				\$6,355.00	1
2	COPY SUPPLIES				\$2,145.00	
					\$8,500.00	

		BAYPORT-BLUE POIN	IT SD			
		BUDGET REQUES	ΓS			
		2022-23				
					Line	12
	School or Department:	Academy Street				
	Account Code:	2199.459	Account Title:	Reference Books		
	Instructions:					
A)	Your total budget request for e	ach code must be itemized				
B)	Provide a general description a	nd explanation of the item you are budgeting				
C)						
D)	Prioritize the budget items you	are requesting using the following method:				
		1 = Needed to replace or replenish a pre-existing	ng item or program			
		2 = Wanted to further <u>expand</u> an existing item	or program			
		3 = Desirable expenditure for a new program o	r for program enhancen	nent		
		PTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
_	K LEVELED LIBRARY EXP				\$500.00	1
	GR 1 LEVELED LIBRARY EXP				\$500.00	1
_	GR 2 LEVELED LIBRARY EXP				\$500.00	1
_	GR 3 LEVELED LIBRARY EXP				\$500.00	1
	GR 4 LEVELED LIBRARY EXP				\$500.00	1
6	GR 5 LEVELED LIBRARY EXP				\$500.00	1
					\$3,000.00	

		BAYPORT-BLUE PO	INT SD			
		BUDGET REQUE	STS			
		2022-23				
					Line	13
	School or Department:	Academy Street				
	Account Code:	2610.450	Account Title:	Supplies Library		
	Instructions:					
A)	Your total budget request for	r each code must be itemized				
B)	Provide a general description	n and explanation of the item you are budgetin	g			
C)	If required, provide the appr	opriate units, quantities and until cost for the i	tem you are budgeting			
D)	Prioritize the budget items y	ou are requesting using the following method:				
		1 = Needed to replace or replenish a pre-exis	ting item or program			
		2 = Wanted to further <u>expand</u> an existing ite	em or program			
		3 = Desirable expenditure for a new program	or for program enhancem	ent		
				T		
		CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	SUPPLIES PER ED DATA				\$601.00	1
2	LIBRARY GENERAL SUPPLIES				\$1,199.00	1
					\$1,800.00	

		BAYPORT-BLUE POIN	Γ SD					
		BUDGET REQUEST	S					
		2022-23						
					Line	14		
	School or Department:	Academy Street						
	Account Code:	2610.461	Account Title:	Software Library				
	Instructions:							
A)	Your total budget request fo	our total budget request for each code must be itemized						
B)	Provide a general description	and explanation of the item you are budgeting						
C)	If required, provide the appr	opriate units, quantities and until cost for the iter	n you are budgeting					
D)	Prioritize the budget items y	ou are requesting using the following method:						
		1 = Needed to replace or replenish a pre-existing	g item or program					
		2 = Wanted to further <u>expand</u> an existing item	or program					
		3 = Desirable expenditure for a new program or	for program enhancem	ent				
	ITEM DES	CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY		
<u> </u>		·	QUANTITY	UNIT COST		PRIORITI		
 1	SUPPLIES TO SUPPORT CURRI	CULUM			\$2,200.00	1		
					<u> </u>			
					\$2,200.00			

Bayp	ort-Blue	Point I	UFSD						
Blue	Point Ele	ementa	ry School Budget						
2022	-23								
				2020-21	2020-21	2021-22	2022-23		
Line	Function	Object	Description	Adopted	Actual	Adopted	Proposed	\$ Increase	% Increase
Supe	rvision								
1	2020	450	Office Supplies	6,475	3,434	5,805	6,195	390	6.7%
Instru	ction Kind	dergarte	n						
2	2110	450	Supplies	4,225	3,319	3,935	4,920	985	25.0%
3	2110	481	Workbooks	3,450	1,302	3,450	2,400	(1,050)	-30.4%
Instru	ction Grad	des 1-3							
4	2111	450	Supplies	10,750	6,748	10,570	14,780	4,210	39.8%
5	2111	481	Workbooks	9,020	4,902	9,020	6,570	(2,450)	-27.2%
Instru	ction Grad	des 4-5							
6	2112	450	Supplies	8,250	5,801	7,350	10,280	2,930	39.9%
7	2112	481	Workbooks	7,550	1,653	7,050	5,035	(2,015)	-28.6%
Instru	iction AIS								
8	2130	450	Supplies	7,190	5,424	6,690	7,250	560	8.4%
9	2130	481	Workbooks	250	212	250	650	400	160.0%
Instru	ction Othe	er							
10	2199	436	Printing	700	-	700	600	(100)	-14.3%
11	2199	452	Copy Paper & Supplies	6,000	2,425	6,000	6,000	1	0.0%
12	2199	459	Reference Books	100	-	100	100	•	0.0%
Instru	ction Libr	ary Med	ia						
13	2610	450	Supplies	400	400	400	400	-	0.0%
14	2610	459	Library Books	100	100	100	100	-	0.0%
15	2610	461	Software	2,500	2,352	2,500	2,500	-	0.0%
				66,960	38,071	63,920	67,780	3,860	6.0%

	BAYPORT-BLUE POI	NT SD			
	BUDGET REQUES	STS			
	2022-23				
				Line	1
School or Department:	Blue Point Elementary			20	
	-	Account Title:	Office Supplies		
Account couc.	2020.430	Account Title:	Office Supplies		
Instructions:					
Your total budget request for each code mus	st be itemized				
· · · · · · · · · · · · · · · · · · ·		lare hudgeting			
1 /1 /1 /1		lare saugeting			
Thomas the badget items you are requesting		e-existing item or program			
			ment		
		1			
ITEM DESCRIPTION	AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
OFFICE SUPPLIES AS PER ED DATA				\$1,000	1
SCHOOL SPONSORED EVENTS				\$1,000	1
				. ,	1
					1
					1
					1
					1
					1
					1
				' '	1
					1
				· ·	1
					1
				' '	1
	PEARSON ASSESSMENT			'	1
OPEN PO TO AMAZON.COM				\$500	1
				\$6,195.00	
	Provide a general description and explanation of the provide the appropriate units, question of the prioritize the budget items you are requesting the prioritize the budget items you are requesting the provided th	School or Department: Account Code: 2020.450 Instructions: Your total budget request for each code must be itemized Provide a general description and explanation of the item you are budgeting If required, provide the appropriate units, quantities and until cost for the item you Prioritize the budget items you are requesting using the following method: 1 = Needed to replace or replenish a pr 2 = Wanted to further expand on exist 3 = Desirable expenditure for a new pro ITEM DESCRIPTION AND/OR EXPLANATION OFFICE SUPPLIES AS PER ED DATA SCHOOL SPONSORED EVENTS SCHOOL IMPROVEMENT TEAM PROJECTS PETTY CASH OPEN PO TO KING KULLEN OPEN PO TO KING KULLEN OPEN PO TORAR FALASCO OPEN PO FOR HEALTH SUPPLIES SPELLING BEE MEMBERSHIP GRADE 5 DIPLOMAS PAPER DIRECT DIAL 4 QUESTIONNAIRE - 14705 PEARSON ASSESSMENT DIAL 4 TEACHER QUESTIONNAIRE - 14707 PEARSON ASSESSMENT BOEHM 3 EXAMINATION SET BOEHM 3 TESTING KIT FORM E PEARSON ASSESSMENT BOEHM 3 TESTING KIT FORM F PEARSON ASSESSMENT BOEHM 3 TESTING KIT FORM F	School or Department: Blue Point Elementary Account Code: 2020.450 Account Title: Instructions: Your total budget request for each code must be itemized Provide a general description and explanation of the item you are budgeting If required, provide the appropriate units, quantities and until cost for the item you are budgeting Prioritize the budget items you are requesting using the following method: 1 = Needed to replace or replenish a pre-existing item or program 2 = Wanted to further expand an existing item or program and a prescription and program of program enhance. ITEM DESCRIPTION AND/OR EXPLANATION OFFICE SUPPLIES AS PER ED DATA SCHOOL SPONSORED EVENTS SCHOOL IMPROVEMENT TEAM PROJECTS PETTY CASH OPEN PO TO KING KULLEN OPEN PO TO KING KULLEN OPEN PO TOR HEALTH SUPPLIES SPELLING BEE MEMBERSHIP GRADE 5 DIPLOMAS PAPER DIRECT DIAL 4 QUESTIONNAIRE - 14705 PEARSON ASSESSMENT DIAL 4 RECORD FORMS & CARDS - 14773 PEARSON ASSESSMENT BOEHM 3 EXAMINATION SET BOEHM 3 TESTING KIT FORM E PEARSON ASSESSMENT BOEHM 3 TESTING KIT FORM F PEARSON ASSESSMENT PEARSON ASSESSMENT BOEHM 3 TESTING KIT FORM F PEARSON ASSESSMENT	BUDGET REQUESTS 2022-23 School or Department: Blue Point Elementary Account Code: 2020.450 Account Title: Office Supplies Instructions: Office Supplies Instructions: Provide a general description and explanation of the item you are budgeting If required, provide the appropriate units, quantities and until cost for the item you are budgeting Prioritize the budget items you are requesting using the following method: 1 = Needed to replace or replenish a pre-existing item or program 2 = Wanted to further expand an existing item or program 3 = Desirable expenditure for a new program or for program enhancement ITEM DESCRIPTION AND/OR EXPLANATION QUANTITY UNIT COST OFFICE SUPPLIES AS PER ED DATA SCHOOL SPONSORED EVENTS SCHOOL IMPROVEMENT TEAM PROJECTS PETTY CASH OPEN PO TO KING KULLEN OPEN PO TOR HEALTH SUPPLIES SPELLING ESE MEMBERSHIP GRADE 5 DIPLOMAS PAPER DIRECT DIAL 4 QUESTIONNAIRE - 14705 PEARSON ASSESSMENT DIAL 4 TEACHAR QUESTIONNAIRE - 14707 PEARSON ASSESSMENT BOEHM 3 TESTING KIT FORM E PEARSON ASSESSMENT BOEHM 3 TESTING KIT FORM F PEARSON ASSESSMENT BOEHM 3 TESTING KIT FORM F PEARSON ASSESSMENT	BUDGET REQUESTS 2022-23 School or Department: Blue Point Elementary

		BAYPORT-BLUE POIN	T SD			
		BUDGET REQUEST	·s			
		2022-23				
					Line	
	School or Department:	Blue Point Elementary				
	Account Code:	2110.450	Account Title:	Instructional Sup	pplies K	
	Instructions:					
A)	Your total budget request for each co	ode must be itemized				
B)	-	planation of the item you are budgeting				
C)		inits, quantities and until cost for the item y	ou are budgeting			
D)	Prioritize the budget items you are requesting using the following method:					
	5 ,	1 = Needed to replace or replenish a pre-exis	ting item or program			
		2 = Wanted to further <u>expand</u> an existing ite				
		3 = Desirable expenditure for a new program	or for program enhancer	ment		
		ON AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORIT
1	KINDERGARTEN SUPPLIES AS PER ED	ON AND/OR EXPLANATION	QUANTITY	UNIT COST	\$2,000.00	PRIORIT
1 2	KINDERGARTEN SUPPLIES AS PER ED UNANTICIPATED TC SUPPLIES		QUANTITY	UNIT COST	\$2,000.00 \$900.00	PRIORIT
1 2 3	KINDERGARTEN SUPPLIES AS PER ED UNANTICIPATED TC SUPPLIES KINDERGARTEN SCIENCE MATERIALS	ON AND/OR EXPLANATION NIKKI RESTIVO	QUANTITY	UNIT COST	\$2,000.00 \$900.00 \$700.00	PRIORIT
1 2 3 4	KINDERGARTEN SUPPLIES AS PER ED UNANTICIPATED TC SUPPLIES KINDERGARTEN SCIENCE MATERIALS AMAZON OPEN PO		QUANTITY	UNIT COST	\$2,000.00 \$900.00 \$700.00 \$500.00	PRIORIT
1 2 3 4 5	KINDERGARTEN SUPPLIES AS PER ED UNANTICIPATED TC SUPPLIES KINDERGARTEN SCIENCE MATERIALS AMAZON OPEN PO GR K CLASSROOM BROWSING LIBRARY	NIKKI RESTIVO	QUANTITY	UNIT COST	\$2,000.00 \$900.00 \$700.00 \$500.00 \$500.00	PRIORIT
1 2 3 4 5	KINDERGARTEN SUPPLIES AS PER ED UNANTICIPATED TC SUPPLIES KINDERGARTEN SCIENCE MATERIALS AMAZON OPEN PO GR K CLASSROOM BROWSING LIBRARY BENCHMARK ASSESS FOLDERS	NIKKI RESTIVO HEINEMANN	QUANTITY	UNIT COST	\$2,000.00 \$900.00 \$700.00 \$500.00 \$500.00 \$50.00	PRIORIT
1 2 3 4 5 6 7	KINDERGARTEN SUPPLIES AS PER ED UNANTICIPATED TC SUPPLIES KINDERGARTEN SCIENCE MATERIALS AMAZON OPEN PO GR K CLASSROOM BROWSING LIBRARY BENCHMARK ASSESS FOLDERS READING ANCHOR CHARTS	NIKKI RESTIVO HEINEMANN HEINEMANN	QUANTITY	UNIT COST	\$2,000.00 \$900.00 \$700.00 \$500.00 \$500.00 \$50.00 \$50.00	PRIORIT
1 2 3 4 5 6 7	KINDERGARTEN SUPPLIES AS PER ED UNANTICIPATED TC SUPPLIES KINDERGARTEN SCIENCE MATERIALS AMAZON OPEN PO GR K CLASSROOM BROWSING LIBRARY BENCHMARK ASSESS FOLDERS READING ANCHOR CHARTS WRITING ANCHOR CHARTS	NIKKI RESTIVO HEINEMANN HEINEMANN HEINEMANN	QUANTITY	UNIT COST	\$2,000.00 \$900.00 \$700.00 \$500.00 \$50.00 \$50.00 \$50.00	PRIORIT
1 2 3 4 5 6 7 8	KINDERGARTEN SUPPLIES AS PER ED UNANTICIPATED TC SUPPLIES KINDERGARTEN SCIENCE MATERIALS AMAZON OPEN PO GR K CLASSROOM BROWSING LIBRARY BENCHMARK ASSESS FOLDERS READING ANCHOR CHARTS WRITING ANCHOR CHARTS SHOW AND TELL UNIT	NIKKI RESTIVO HEINEMANN HEINEMANN HEINEMANN HEINEMANN	QUANTITY	UNIT COST	\$2,000.00 \$900.00 \$700.00 \$500.00 \$50.00 \$50.00 \$50.00 \$50.00	PRIORIT
2 3 4 5 6 7 8	KINDERGARTEN SUPPLIES AS PER ED UNANTICIPATED TC SUPPLIES KINDERGARTEN SCIENCE MATERIALS AMAZON OPEN PO GR K CLASSROOM BROWSING LIBRARY BENCHMARK ASSESS FOLDERS READING ANCHOR CHARTS WRITING ANCHOR CHARTS	NIKKI RESTIVO HEINEMANN HEINEMANN HEINEMANN	QUANTITY	UNIT COST	\$2,000.00 \$900.00 \$700.00 \$500.00 \$50.00 \$50.00 \$50.00	PRIORIT
1 2 3 4 5 6 7 8	KINDERGARTEN SUPPLIES AS PER ED UNANTICIPATED TC SUPPLIES KINDERGARTEN SCIENCE MATERIALS AMAZON OPEN PO GR K CLASSROOM BROWSING LIBRARY BENCHMARK ASSESS FOLDERS READING ANCHOR CHARTS WRITING ANCHOR CHARTS SHOW AND TELL UNIT	NIKKI RESTIVO HEINEMANN HEINEMANN HEINEMANN HEINEMANN	QUANTITY	UNIT COST	\$2,000.00 \$900.00 \$700.00 \$500.00 \$50.00 \$50.00 \$50.00 \$50.00	PRIORIT
1 2 3 4 5 6 7 8	KINDERGARTEN SUPPLIES AS PER ED UNANTICIPATED TC SUPPLIES KINDERGARTEN SCIENCE MATERIALS AMAZON OPEN PO GR K CLASSROOM BROWSING LIBRARY BENCHMARK ASSESS FOLDERS READING ANCHOR CHARTS WRITING ANCHOR CHARTS SHOW AND TELL UNIT	NIKKI RESTIVO HEINEMANN HEINEMANN HEINEMANN HEINEMANN	QUANTITY	UNIT COST	\$2,000.00 \$900.00 \$700.00 \$500.00 \$50.00 \$50.00 \$50.00 \$50.00	PRIORIT

		BAYPORT-BLUE	POINT SD			
		BUDGET REC	QUESTS			
		2022-2	23			
					Line	3
	School or Department:	Blue Point Elementary				
	Account Code:	2110.481	Account Title:	Workbooks K	1	
	Instructions:					
A)	Your total budget request for	or each code must be itemized				
В)	Provide a general descriptio	n and explanation of the item you are budge	eting			
C)	If required, provide the appr	ropriate units, quantities and until cost for t	he item you are budgeting			
D)	Prioritize the budget items y	ou are requesting using the following meth	od:			
		1 = Needed to replace or replenish a pre-	<u>-existing</u> item or program			
		2 = Wanted to further <u>expand</u> an existin	ng item or program			
		3 = Desirable expenditure for a new prog	ram or for program enhancen	nent		
ITEM	ITEM DES	CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	GR K NEXT GENERATION MATH	l resources			\$1,000.00	1
2	FUNDATIONS STUDENT NOTES	BOOKS 10P			\$300.00	1
3	FUNDATIONS STUDENT DURA	BLES 10P			\$750.00	1
4	SCHOLASTIC MAG "LET'S FIND	OUT"			\$300.00	1
5	GR K SCIENCE SPIN MAGAZINE				\$50	1
					\$2,400.00	

		BAYPORT-BLUE PO	INT SD			
		BUDGET REQUE	STS			
		2022-23				
					Line	4
	School or Department:	Blue Point Elementary			-	
	Account Code:	2111.450	Account Title:	Supplies 1-3		
	/ count couc.	2222.430	71000unt Truci	Supplies 1 5		
	Instructions:					
A)	Your total budget request for each code m	ust he itemized				
B)	Provide a general description and explanat					
C)	If required, provide the appropriate units,	· · · · · · · · · · · · · · · · · · ·	are hudgeting			
	Prioritize the budget items you are request		are budgeting			
וט	Prioritize the budget items you are reques	1 = Needed to replace or replenish a				
		2 = Wanted to further expand an ex				
		, <u>——</u>				
		3 = Desirable expenditure for a new p	orgram or for program ennance	ment		
ITEN	ITEM DESCRIPTION	ON AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	GR 1 SUPPLIES AS PER ED DATA	ON AND/OR EXPERIMENTON	QUARTITI	Oldii COSI	\$2,000.00	1
	GR 2 SUPPLIES AS PER ED DATA				\$2,000.00	1
_	GIV Z SOFF LILS AS F LIV LD DATA					
2	GR 3 SLIDDLIES AS DER ED DATA				\$2,000,00	1
3	GR 3 SUPPLIES AS PER ED DATA GR 3 SCIENCE MATERIALS				\$2,000.00	1
4	GR 3 SCIENCE MATERIALS				\$700.00	1
4	GR 3 SCIENCE MATERIALS GR 2 SCIENCE MATERIALS				\$700.00 \$700.00	
4 5 6	GR 3 SCIENCE MATERIALS GR 2 SCIENCE MATERIALS GR 1 SCIENCE MATERIALS				\$700.00 \$700.00 \$700.00	1
4 5 6 7	GR 3 SCIENCE MATERIALS GR 2 SCIENCE MATERIALS GR 1 SCIENCE MATERIALS GR 1 UNANTICIPATED TC SUPPLIES				\$700.00 \$700.00 \$700.00 \$900.00	1
4 5 6	GR 3 SCIENCE MATERIALS GR 2 SCIENCE MATERIALS GR 1 SCIENCE MATERIALS GR 1 UNANTICIPATED TC SUPPLIES GR 2 UNANTICIPATED TC SUPPLIES				\$700.00 \$700.00 \$700.00 \$900.00 \$900.00	1
4 5 6 7 8	GR 3 SCIENCE MATERIALS GR 2 SCIENCE MATERIALS GR 1 SCIENCE MATERIALS GR 1 UNANTICIPATED TC SUPPLIES GR 2 UNANTICIPATED TC SUPPLIES GR 3 UNANTICIPATED TC SUPPLIES				\$700.00 \$700.00 \$700.00 \$900.00	1
4 5 6 7 8 9	GR 3 SCIENCE MATERIALS GR 2 SCIENCE MATERIALS GR 1 SCIENCE MATERIALS GR 1 UNANTICIPATED TC SUPPLIES GR 2 UNANTICIPATED TC SUPPLIES GR 3 UNANTICIPATED TC SUPPLIES GR 1 CLASSROOM BROWSING LIBRARY				\$700.00 \$700.00 \$700.00 \$900.00 \$900.00 \$900.00 \$500.00	1 1 1 1
4 5 6 7 8 9 10	GR 3 SCIENCE MATERIALS GR 2 SCIENCE MATERIALS GR 1 SCIENCE MATERIALS GR 1 UNANTICIPATED TC SUPPLIES GR 2 UNANTICIPATED TC SUPPLIES GR 3 UNANTICIPATED TC SUPPLIES				\$700.00 \$700.00 \$700.00 \$700.00 \$900.00 \$900.00	1 1 1 1 1
4 5 6 7 8 9 10	GR 3 SCIENCE MATERIALS GR 2 SCIENCE MATERIALS GR 1 SCIENCE MATERIALS GR 1 UNANTICIPATED TC SUPPLIES GR 2 UNANTICIPATED TC SUPPLIES GR 3 UNANTICIPATED TC SUPPLIES GR 1 CLASSROOM BROWSING LIBRARY GR 2 CLASSROOM BROWSING LIBRARY				\$700.00 \$700.00 \$700.00 \$900.00 \$900.00 \$900.00 \$500.00	1 1 1 1 1 1
4 5 6 7 8 9 10 11	GR 3 SCIENCE MATERIALS GR 2 SCIENCE MATERIALS GR 1 SCIENCE MATERIALS GR 1 UNANTICIPATED TC SUPPLIES GR 2 UNANTICIPATED TC SUPPLIES GR 3 UNANTICIPATED TC SUPPLIES GR 1 CLASSROOM BROWSING LIBRARY GR 2 CLASSROOM BROWSING LIBRARY GR 3 CLASSROOM BROWSING LIBRARY	SCHOOLMATE			\$700.00 \$700.00 \$700.00 \$900.00 \$900.00 \$900.00 \$500.00 \$500.00	1 1 1 1 1 1
4 5 6 7 8 9 10 11 12 13 14	GR 3 SCIENCE MATERIALS GR 2 SCIENCE MATERIALS GR 1 SCIENCE MATERIALS GR 1 UNANTICIPATED TC SUPPLIES GR 2 UNANTICIPATED TC SUPPLIES GR 3 UNANTICIPATED TC SUPPLIES GR 1 CLASSROOM BROWSING LIBRARY GR 2 CLASSROOM BROWSING LIBRARY GR 3 CLASSROOM BROWSING LIBRARY GR 1 CORNELL DISCOVERY TANK PROG	SCHOOLMATE TREETOP PUBLISHING			\$700.00 \$700.00 \$700.00 \$900.00 \$900.00 \$900.00 \$500.00 \$500.00 \$500.00	1 1 1 1 1 1 1
4 5 6 7 8 9 10 11 12 13 14	GR 3 SCIENCE MATERIALS GR 2 SCIENCE MATERIALS GR 1 SCIENCE MATERIALS GR 1 UNANTICIPATED TC SUPPLIES GR 2 UNANTICIPATED TC SUPPLIES GR 3 UNANTICIPATED TC SUPPLIES GR 1 CLASSROOM BROWSING LIBRARY GR 2 CLASSROOM BROWSING LIBRARY GR 3 CLASSROOM BROWSING LIBRARY GR 1 CORNELL DISCOVERY TANK PROG GR 3 SCHOOLMATE PLANNERS				\$700.00 \$700.00 \$700.00 \$900.00 \$900.00 \$900.00 \$500.00 \$500.00 \$550.00 \$550.00	1 1 1 1 1 1 1
4 5 6 7 8 9 10 11 12 13 14	GR 3 SCIENCE MATERIALS GR 2 SCIENCE MATERIALS GR 1 SCIENCE MATERIALS GR 1 UNANTICIPATED TC SUPPLIES GR 2 UNANTICIPATED TC SUPPLIES GR 3 UNANTICIPATED TC SUPPLIES GR 1 CLASSROOM BROWSING LIBRARY GR 2 CLASSROOM BROWSING LIBRARY GR 3 CLASSROOM BROWSING LIBRARY GR 1 CORNELL DISCOVERY TANK PROG GR 3 SCHOOLMATE PLANNERS GR 1 BARE BOOKS				\$700.00 \$700.00 \$700.00 \$900.00 \$900.00 \$900.00 \$500.00 \$500.00 \$550.00 \$145.00	1 1 1 1 1 1 1 1
4 5 6 7 8 9 10 11 12 13 14 16	GR 3 SCIENCE MATERIALS GR 2 SCIENCE MATERIALS GR 1 SCIENCE MATERIALS GR 1 UNANTICIPATED TC SUPPLIES GR 2 UNANTICIPATED TC SUPPLIES GR 3 UNANTICIPATED TC SUPPLIES GR 1 CLASSROOM BROWSING LIBRARY GR 2 CLASSROOM BROWSING LIBRARY GR 3 CLASSROOM BROWSING LIBRARY GR 1 CORNELL DISCOVERY TANK PROG GR 3 SCHOOLMATE PLANNERS GR 1 BARE BOOKS GR 3 DELUXE CHAIR POCKETS				\$700.00 \$700.00 \$700.00 \$900.00 \$900.00 \$900.00 \$500.00 \$500.00 \$550.00 \$145.00 \$120.00	11 11 11 11 11
4 5 6 7 8 9 10 11 12 13 14 16 17	GR 3 SCIENCE MATERIALS GR 2 SCIENCE MATERIALS GR 1 SCIENCE MATERIALS GR 1 UNANTICIPATED TC SUPPLIES GR 2 UNANTICIPATED TC SUPPLIES GR 3 UNANTICIPATED TC SUPPLIES GR 1 CLASSROOM BROWSING LIBRARY GR 2 CLASSROOM BROWSING LIBRARY GR 3 CLASSROOM BROWSING LIBRARY GR 1 CORNELL DISCOVERY TANK PROG GR 3 SCHOOLMATE PLANNERS GR 1 BARE BOOKS GR 3 DELUXE CHAIR POCKETS GR 1 AMAZON OPEN PO				\$700.00 \$700.00 \$700.00 \$900.00 \$900.00 \$900.00 \$500.00 \$500.00 \$550.00 \$145.00 \$120.00 \$500.00	1 1 1 1 1 1 1 1 1
4 5 6 7 8 9 10 11 12 13 14 16 17 18	GR 3 SCIENCE MATERIALS GR 2 SCIENCE MATERIALS GR 1 SCIENCE MATERIALS GR 1 UNANTICIPATED TC SUPPLIES GR 2 UNANTICIPATED TC SUPPLIES GR 3 UNANTICIPATED TC SUPPLIES GR 1 CLASSROOM BROWSING LIBRARY GR 2 CLASSROOM BROWSING LIBRARY GR 3 CLASSROOM BROWSING LIBRARY GR 3 CLASSROOM BROWSING LIBRARY GR 1 CORNELL DISCOVERY TANK PROG GR 3 SCHOOLMATE PLANNERS GR 1 BARE BOOKS GR 3 DELUXE CHAIR POCKETS GR 1 AMAZON OPEN PO GR 2 AMAZON OPEN PO				\$700.00 \$700.00 \$700.00 \$900.00 \$900.00 \$900.00 \$500.00 \$500.00 \$550.00 \$145.00 \$120.00 \$500.00	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

		BAYPORT-BLUE POINT SD				
		BUDGET REQUESTS				
		2022-23				
					Line	5
	School or Department:	Blue Point Elementary				
	Account Code:	2111.481	Account Title:	Workbooks 1-3		
	Instructions:					
A)	Your total budget request for each code must be itemized					
B)	Provide a general description and explanation of the item you	ı are budgeting				
(c)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D)	Prioritize the budget items you are requesting using the follow	wing method:				
		1 = Needed to replace or replenish a	pre-existing item or program			
		2 = Wanted to further <u>expand</u> an ex				
		3 = Desirable expenditure for a new	program or for program enhance	ment		
ITEM	,	EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	GR 3 WORDWORK MATH MATERIALS				\$220.00	1
2	GR 3 WORDWORK ELA MATERIALS	WILLOW STORE			\$220.00	1
3 4	GR 1 FUNDATIONS STUDENT KITS GR 2 FUNDATIONS CONSUMABLES -NOTEBOOKS	WILSON STORE WILSON STORE			\$800.00 \$750.00	1
5	GR 2 HANDWRITING WORKBOOKS	ZANER BLOSER			\$550.00	1
6	GR 3 HANDWRITING WORKBOOKS	ZANER BLOSER ZANER BLOSER			\$450.00	1
	GR 1 SCHOLASTIC NEWS MAGAZINE	ZAIVEN BEOSEN			\$340.00	1
8	GR 1 SCIENCE SPIN MAGAZINE				\$80.00	1
9	GR 2 SCHOLASTIC NEWS MAGAZINE				\$280.00	1
10	GR 3 TIME FOR KIDS MAGAZINE				\$380.00	1
11	GR 1 NEXT GENERATION MATH RESOURCES				\$1,000.00	1
12	GR 2 NEXT GENERATION MATH RESOURCES				\$750.00	1
13	GR 3 NEXT GENERATION MATH RESOURCES				\$750.00	1
					46 ==6 ==	
ı					\$6,570.00	
			<u> </u>			

		BAYPORT-BLUE PO	INT SD			
		BUDGET REQUE	STS			
		2022-23				
					Line	6
	School or Department:	Blue Point Elementary				
	Account Code:	2112.450	Account Title:	Supplies 4-5	ı	
	Instructions:					
A)	Your total budget request for each of	code must be itemized				
B)	Provide a general description and ex	xplanation of the item you are budgeting				
C)	• .	units, quantities and until cost for the ite	m you are budgeting			
D) Prioritize the budget items you are requesting using the following method:						
	,	1 = Needed to replace or replenish a pre-ex	isting item or program			
		2 = Wanted to further expand an existing	item or program			
		3 = Desirable expenditure for a new progra	m or for program enhance	ment		
					1	
ITEM		ON AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
	GR 4 & 5 SCHOOL PLANNERS				\$480	1
2	OPEN PO TO KING KULLEN-SCI SUPPL				\$200	1
3	TEACHERS PAY TEACHERS	TREETOR BURUSUNIS			\$200	1
4	BARE BOOKS-# 2705	TREETOP PUBLISHING			\$100	1
5 6	GR 4 SCIENCE MATERIALS GR 5 SCIENCE MATERIALS				\$700 \$700	1
7	GR 4 BROWSING LIBRARY				\$500	1
	GR 5 BROWSING LIBRARY				\$500	1
9	GR 4 UNANTICIPATED SUPPLIES TC W		I	I	\$900	1
10	GR 5 UNANTICIPATED SUPPLIES TC W				\$900	1
	GR 4 SUPPLIES AS PER ED DATA				\$2,000	1
12	GR 5 SUPPLIES AS PER ED DATA				\$2,000	1
13	GR 4 AMAZON OPEN PO				\$500.00	1
14	GR 5 AMAZON OPEN PO				\$500.00	1
					100.00	
					\$10,280.00	

		BAYPORT-BLUE POIN	IT SD				
		BUDGET REQUES	rs				
		2022-23					
					Line	7	
	School or Department:	Blue Point Elementary					
	Account Code:	2112.481	Account Title:	Workbooks 4-5			
	Instructions:	+					
A)	Your total budget request for each coo	de must be itemized					
B)	Provide a general description and expl	anation of the item you are budgeting					
C)	If required, provide the appropriate ur	nits, quantities and until cost for the item v	ou are budgeting				
D)	Prioritize the budget items you are requesting using the following method:						
		1 = Needed to replace or replenish a pre-ex	isting item or program				
		2 = Wanted to further <u>expand</u> an existing i	tem or program				
	3 = Desirable expenditure for a new program or for program enhancement						
					1		
ITEM		ON AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY	
1	GR 4 HANDWRITING WORKBOOKS	ZANER BLOSER			\$600.00	1	
2	GR 4 SPELLING WORKBOOKS	ZANER BLOSER			\$750.00	1	
3	GR 5 VOCABULARY WORKBOOKS				\$500.00	1	
4	GR 4 NEXT GENERATION COACH MATH				\$185.00	1	
5	GR 4 SCHOLASTIC MAGAZINE				\$350.00	1	
6	GR 5 SCHOLASTIC DYNOMATH MAG				\$350.00	1	
7	GR 5 TIME FOR KIDS				\$300.00	1	
8	GR 4 NEXT GENERATION MATH RESOURC	ES			\$1,000.00	1	
9	GR 5 NEXT GENERATIONE MATH RESOUR	CES			\$1,000.00	1	
	1	1				1	
					\$5,035.00	1	

		BAYPORT-BLUE POI	INT SD					
		BUDGET REQUES	STS					
		2022-23						
					Line	8		
	School or Department:	Blue Point Elementary						
	Account Code:	2130.450	Account Title:	Supplies AIS				
	Instructions:							
A)	Your total budget request for e	each code must be itemized						
B)	Provide a general description a	general description and explanation of the item you are budgeting						
C)	If required, provide the approp	riate units, quantities and until cost for the ite	em you are budgeting					
D)	Prioritize the budget items you	are requesting using the following method:						
		1 = Needed to replace or replenish a pre-exist	ting item or program					
		2 = Wanted to further expand an existing item	m or program					
		3 = Desirable expenditure for a new program	or for program enhance	ment				
		<u> </u>						
ITEM		IPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY		
1	SUPPLIES AS PER ED DATA	AIS			\$2,700	1		
2	SUPPLIES AS PER ED DATA	Reading			\$1,500	1		
3	WILSON LANGUAGE SUPPLIES				\$400	1		
5	EDUCATION.COM SCHOLASTIC BOOKS				\$100 \$100	3		
6	PROED INC EDMARK READING PR	OCBAMS			\$850	2		
7	UNANTIC RESOURCES	OUNAIVIS			\$500	1		
8	OPEN PO AMAZON				\$500	1		
9	FLEXIBLE SEATING				\$100	3		
10	WHISPER PHONES				\$500			
					\$7,250.00			

		BAYPORT-BLUE POIN	T SD				
		BUDGET REQUEST	'S				
		2022-23					
					Line	9	
	School or Department:	Blue Point Elementary					
	Account Code:	2130.481	Account Title:	Workbooks AIS			
	Instructions:						
A)	Your total budget request for	otal budget request for each code must be itemized					
В)	ovide a general description and explanation of the item you are budgeting						
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting						
D)	Prioritize the budget items you are requesting using the following method:						
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program						
	2 = Wanted to further <u>expand</u> an existing item or program						
		3 = Desirable expenditure for a new program or	for program enhancen	nent			
ITEM	ITEM DESC	CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY	
1	FLY LEAF PUB BOOK SETS				\$650.00	1	
					\$650.00		
					<u> </u>		

		BAYPORT-BLUE PO	OINT SD				
		BUDGET REQUI	STS				
		2022-23					
					Line	10	
	School or Department:	Blue Point Elementary					
	Account Code:	2199.436	Account Title:	Printing			
	Instructions:						
A)	Your total budget request fo	r each code must be itemized					
В)	Provide a general description	ovide a general description and explanation of the item you are budgeting					
C)	If required, provide the appr	opriate units, quantities and until cost for the i	tem you are budgeting				
D)	Prioritize the budget items you are requesting using the following method:						
		1 = Needed to replace or replenish a pre-exis	sting item or program				
		2 = Wanted to further expand an existing ite	em or program				
		3 = Desirable expenditure for a new program	or for program enhancen	nent			
ITEM	ITEM DES	CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY	
1	LETTERHEAD AND DISTRICT ENVELOPE				\$600.00	1	
					\$600.00		

		BAYPORT-BLUE F	POINT SD			
		BUDGET REQU	JESTS			
		2022-23				
					Line	11
	School or Department:	Blue Point Elementary				
	Account Code:	2199.452	Account Title:	Printing Paper	T	
	Instructions:					
A)	Your total budget request fo	r each code must be itemized				
В)	Provide a general description	ide a general description and explanation of the item you are budgeting				
C)	If required, provide the appr	If required, provide the appropriate units, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items y	ou are requesting using the following method	d:			
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program					
		2 = Wanted to further <u>expand</u> an existing	item or program			
		3 = Desirable expenditure for a new progra	m or for program enhance	ment		
		I				
ITEM	ITEM DES	CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	COPYING PAPER & SUPPLIES -B	L PT			\$5,000.00	1
2	LAMINATOR TO REPLACE BROKEN BLDG				\$1,000.00	1
					\$6,000.00	

		BAYPORT-BLUE POIN	T SD				
		BUDGET REQUEST	S				
		2022-23					
					Line	12	
	School or Department:	Blue Point Elementary					
	Account Code:	2199.459	Account Title:	Reference Books			
	Instructions:						
A)	our total budget request for each code must be itemized						
В)	Provide a general description a	ovide a general description and explanation of the item you are budgeting					
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting						
D)	Prioritize the budget items you are requesting using the following method:						
		1 = Needed to replace or replenish a pre-existing	item or program				
		2 = Wanted to further <u>expand</u> an existing item	or program				
		3 = Desirable expenditure for a new program or	for program enhancem	ent			
ITEM	ITEM DESCR	IPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY	
1	REFERENCE BOOKS FOR MENTOR TEXTS				\$100.00	1	
		·			<u> </u>		
					\$100.00		

		BAYPORT-BLUE POIN	T SD				
		BUDGET REQUEST	S				
		2022-23					
					Line	13	
	School or Department:	Blue Point Elementary					
	Account Code:	2610.450	Account Title:	Supplies Library			
	Instructions:						
A)	Your total budget request for e	r total budget request for each code must be itemized					
В)	Provide a general description a	vide a general description and explanation of the item you are budgeting					
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting						
D)	Prioritize the budget items you are requesting using the following method:						
		1 = Needed to replace or replenish a pre-existing	item or program				
		2 = Wanted to further <u>expand</u> an existing item	or program				
		3 = Desirable expenditure for a new program or	for program enhancem	nent			
ITEM	ITEM DESCR	IPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY	
1	SUPPLIES AS PER ED DATA				\$400.00	1	
					Ć400.00		
1					\$400.00		

		BAYPORT-BLUE POI	NT SD				
		BUDGET REQUES	STS .				
		2022-23					
					Line	14	
	School or Department:	Blue Point Elementary					
	Account Code:	2610.459	Account Title:	Library Books			
	Instructions:						
A)	Your total budget request fo	r each code must be itemized					
B)	Provide a general description	rovide a general description and explanation of the item you are budgeting					
C)	If required, provide the appr	opriate units, quantities and until cost for the ite	em you are budgeting				
D)	Prioritize the budget items you are requesting using the following method:						
		1 = Needed to replace or replenish a pre-exist	i <u>ng</u> item or program				
		2 = Wanted to further expand an existing iter	n or program				
		3 = Desirable expenditure for a new program	or for program enhancen	nent			
ITEM	ITEM DES	CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY	
1	REFERENCE BOOKS FOR MENTOR TEXTS				\$100.00	1	
					\$100.00		

		BAYPORT-BLUE POIN	NT SD			
		BUDGET REQUES	TS			
		2022-23				
					Line	15
	School or Department:	Blue Point Elementary				
	Account Code:	2610.461	Account Title:	Software Library		
	Instructions:					
A)	Your total budget request fo	otal budget request for each code must be itemized				
В)	Provide a general description and explanation of the item you are budgeting					
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D)	Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program					
		2 = Wanted to further <u>expand</u> an existing item	or program			
		3 = Desirable expenditure for a new program o	r for program enhancen	nent		
ITEM	ITEM DES	CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	LIBRARY SOFTWARE/OTHER-BL	<u> </u>	QUANTITY	GIVIT COST	\$2,000.00	
	EBSCO PERIODICALS				\$500.00	1
					\$2,500.00	

Bay	ort-Blue	Point	UFSD						
Sylv	an Avenu	ıe Elem	nentary School Budget						
2022	2-23								
				2020-21	2020-21	2021-22	2022-23		
Line	Function	Object	Description	Adopted	Actual	Adopted	Proposed	\$ Increase	% Increase
Supe	rvision								
1	2020	450	Office Supplies	9,540	6,018	12,103	13,203	1,100	9.1%
Instru	iction Kind	dergarte	n						
2 2110 450		450	Supplies	4,946	4,802	5,744	5,682	(62)	-1.1%
3	2110	481	Workbooks	2,515	1,032	2,170	2,045	(125)	-5.8%
Instru	iction Gra	des 1-3							
4	2111	450	Supplies	13,485	11,945	11,595	12,166	571	4.9%
5	2111	481	Workbooks	9,290	5,478	8,661	8,262	(399)	-4.6%
Instru	iction Gra	des 4-5							
6	2112	450	Supplies	6,943	5,293	6,504	6,822	318	4.9%
7	2112	481	Workbooks	9,030	5,049	6,135	6,535	400	6.5%
Instru	iction AIS								
8	2130	450	Supplies	3,595	3,163	3,356	3,521	165	4.9%
Instru	iction Oth	er							
9	2199	436	Printing	700	-	700	700	-	0.0%
10	2199	452	Copy Paper & Supplies	10,500	9,529	10,000	8,000	(2,000)	-20.0%
11	2199	459	Reference Books	3,000	500	3,000	3,000	-	0.0%
Instru	iction Libr	ary Med	ia						
12	2610	450	Supplies	1,500	1,298	1,472	1,500	28	1.9%
13	2610	461	Software	2,500	2,451	2,500	2,500	-	0.0%
				77,544	56,558	73,940	73,936	(4)	0.0%

		BAYPORT-BLUE P	OINT SD			
		BUDGET REQU				
		2022-23	713			
		2022-23				
					Line	1
	School or Department:	Sylvan Ave				
	Account Code:	2020.450	Account Title:	Office Supplies		
	Instructions:					
A)	Your total budget request for ea	ach code must be itemized				
_		nd explanation of the item you are budgeti	ng			
		iate units, quantities and until cost for the				
		are requesting using the following method				
וט	Prioritize the budget items you					
		1 = Needed to replace or replenish a <u>pre-ex</u>				
		2 = Wanted to further expand an existing i				
		3 = Desirable expenditure for a new program	m or for program enhanceme	ent		
				T		
		PTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	OFFICE SUPPLIES AS PER ED DATA				\$1,000.00	1
2	OPEN PO TO WB MASON				\$500.00	1
3	OPEN PO TO AMAZON				\$1,000.00	1
4	SIT PROJECTS				\$1,500.00	1
5	SCHOOL SPONSORED EVENTS				\$1,600.00	1
6	BOOKS AND BEYOND				\$200.00	1
7	SCEPA				\$40.00	1
8	JONES CUSTOM FOLDERS NAVY #700	РВ	50	3	\$150.00	1
9	JONES TRAD ARC CERTS #207BLBPT		50	1	\$50.00	1
10	JONES SCIENCE QUEST MEDALS	D. WISCAACUEE			\$200.00	1
11	ONLINE STORES USA FLAGS 4X6NO TI				\$150.00	1
12	ONLINE STORES USA FLAGS 8X12NOT	IP #USA812HFE		75	\$150.00	1
	BOEHM E #0158020847		3	75	\$225.00	1
14	BOEHM F #0158020855 DIAL 4 CUT CARD #14722		3 2	75 25	\$225.00 \$50.00	1
	DIAL 4 PARENT QUEST #14705		2	45	\$90.00	1
17	DIAL 4 PARENT QUEST #14705 DIAL 4 RECORD FORMS #14709		2	45	\$90.00	1
	DIAL 4 CHILD ACT #14765		2	45	\$90.00	1
	PETTY CASH		2	43	\$300.00	1
	SPELLING BEE SCRIPPS NATL SB				\$200.00	1
21	SCHOOL HEALTH-WIPES 1003421				\$700.00	1
	LILAC				\$30.00	1
	ASCD				\$89.00	1
	MAIN OFFICE FILE CABINETS				\$600.00	1
	ACCURATE VISITOR LABELS		2	62	\$124.00	1
	BIRTHDAY BOOK PROGRAM/PENCILS		_		\$500.00	1
	ENERGY BUS SUPPLIES				\$3,000.00	1
	HALO BRANDED PREK SCREENING AC	TIVITY BK #CBC0012.ENG	50	3	\$150.00	1
	CROWN TROPHY GRAD MEDALS		50	4	\$200.00	1
					•	
					\$13,203.00	

		BAYPORT-BLUE POI	NT SD			
		BUDGET REQUES	STS			
		2022-23				
					Line	2
	School or Department:	Sylvan Ave				-
	Account Code:	2110.450	Account Title:	Instructional Supp	nlies K	
	/ localit code:		71000une Treier	stractional sup	piico it	
	Instructions:					
A)	Your total budget request for ea	ach code must be itemized				
	<u> </u>	nd explanation of the item you are budgeting				
		iate units, quantities and until cost for the ite	m you are hudgeting			
		are requesting using the following method:	in you are baageting			
٠,	Thornize the badget items you	1 = Needed to replace or replenish a pre-exist.	ing item or program			
		2 = Wanted to further <u>expand</u> an existing iter				
		3 = Desirable expenditure for a new program of		ent		
		Desirable experiancial for a new program of				
	ITEM DESCRI	PTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	K SUPPLIES AS PER ED DATA				\$1,500.00	:
	K HEINEMANN BENCHMARK FOLDERS	9780325012803	3	20	\$60.00	
3	K SCHOOLMATE STUDENT FOLDERS		50	2	\$100.00	
4	K CORNELL COOP SEA EXPL	SET UP AND TAKE DOWN	3	250	\$750.00	
	K SCHOLASTIC GUIDED READING CAP		3	31	\$93.00	
6	K SCHOLASTIC FIRST LITTLE READERS		3	63	\$189.00	
	K SCHOLASTIC FIRST LITTLE READERS		3	16	\$48.00	
8	K HEINEMANN ANCHOR POST ITS 978		3	22	\$66.00	
9	K HEINEMANN POST ITS READING 978 K HEINEMANN POST ITS S&T WRITING		3	22	\$66.00 \$24.00	
_	K WB MASON PAPERMATE FLAIR FELT		18	25	\$450.00	
	K WB MASON HIGHLAND SELF STICK		30	5	\$150.00	
	K RGS COLORATION PONY BEADS 167		4	11	\$44.00	
	K RGS LARGE ECONOMY BOOK POUC		15	25	\$375.00	
	K RGS TIPPED LACING CORDS 167939		3	13	\$39.00	
	K RGS SELF ADHESIVE VINYL SLEEVES	-	12	19	\$228.00	
17	K CLASSROOM BROWSING LIBRARY				\$500.00	:
	K SCIENCE SUPPLIES				\$700.00	
18					6200.00	
	K UNANTICIPATED TC SUPPLIES				\$300.00	
	K UNANTICIPATED TC SUPPLIES				\$5,682.00	

		BAYPORT-BLUE POIN	T SD					
		BUDGET REQUEST	S					
		2022-23						
					Line	3		
	School or Department:	Sylvan Ave						
	Account Code:	2110.481	Account Title:	Workbooks K				
	Instructions:							
A)	Your total budget request for	each code must be itemized						
B)	Provide a general description	a general description and explanation of the item you are budgeting						
C)	If required, provide the appro							
D)	Prioritize the budget items yo	ze the budget items you are requesting using the following method:						
		1 = Needed to replace or replenish a pre-existin						
		2 = Wanted to further <u>expand</u> an existing item	or program					
		3 = Desirable expenditure for a new program or	for program enhanceme	ent				
		RIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY		
_	K WILSON FUNDATION STUD CONS		5	105	\$525.00	1		
⊢—	K WILSON MAGNETIC STRIPS MAGT		3	10	\$30.00	1		
	K SCHOLASTIC LETS FIND OUT MAG		50	7	\$350.00	1		
-	K SCHOLASTIC SCIENCE SPIN MAGA K NEXT GEN MATH RESOURCES	ZINE	50	1	\$50.00 \$1,000.00	1		
	K PEARSON EXTRA SCIENCE STUDE	 NT EDITION 9780328925094	5	18	\$1,000.00	1		
٣	R I EARSON EXTRA SCIENCE STODE	VI EDITION 3700320323034	1	10	0.00 وټ	1		
					\$2,045.00			
					, ,, ,,,			

		BAYPORT-BLI	JE POINT SD			
		BUDGET R	FOLIFSTS			
			•			
		2022	:-23			
					Line	4
	School or Department:	Sylvan Ave				
	Account Code:	2111.450	Account Title:	Supplies 1-3		
	Instructions:					
A)	Your total budget request for ea	ch code must be itemized				
_		d explanation of the item you are buc	laetina			
-		iate units, quantities and until cost for				
			<u>:</u>			
D)	Prioritize the budget items you a	are requesting using the following me				
		1 = Needed to replace or replenish a pr				
		2 = Wanted to further <u>expand</u> an exist				
		3 = Desirable expenditure for a new pro	ogram or for program enhancem	ent		
	ITEM DECORA	OTION AND OD EVEL ANATION	OHABITITY	LINUT COST	TOTAL COST	DDICO
		PTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
	GR1 SUPPLIES AS PER ED DATA				\$2,400.00	1
2	GR2 SUPPLIES AS PER ED DATA				\$1,000.00	1
3	GR3 SUPPLIES AS PER ED DATA	,	20	12	\$1,000.00	
4	GR1 SS HEADPHONES 2810-TI#089443	3	20		\$260.00	
5	GR1 SS PRIMARY JOURNAL 1494942 GR1 SCHOOLMATE STUDENT FOLDER:	<u> </u>	40		\$120.00	
6			40		\$80.00 \$380.00	
7 8	GR1 RGS BOOK BAGS 306-095(QUANT GR1 HEINEMANN ANCHOR POST ITS S		3		\$66.00	
<u> </u>	GR1 HEINEMANN READING 97803250		3		\$66.00	
10	GR1 CALIFORNIA CADE ELEC FINGER L		3		\$45.00	
11	GR1 CORNELL DISCOVERY TANK		3		\$675.00	
12	GR1 CLASSROOM BROWSING LIBRARY	<u> </u>		223	\$500.00	
	GR1 SCIENCE SUPPLIES				\$700.00	
	GR1 UNANTICIPATED TC SUPPLIES				\$300.00	
	GR2 RGS BOOK BAGS 306-095(QUANT	· 36)	2	190	\$380.00	
	GR2 K-12 A BUTTERFLYS LIFE KIT 3360	·	3		\$225.00	
	GR2 K-12 BUTTERFLY VOUCHER 32004		3		\$120.00	
	GR2 SCHOOLMATE STUDENT FOLDERS		50		\$100.00	
	GR2 HEINEMANN ANCHOR POST ITS S		3		\$66.00	
	GR2 HEINEMANN READING POST ITS S		3		\$66.00	:
21	GR2 CLASSROOM BROWSING LIBRARY	,			\$500.00	:
22	GR2 SCIENCE SUPPLIES				\$700.00	:
23	GR2 UNANTICIPATED TC SUPPLIES				\$300.00	:
24	GR3 CURRICULUM ASSOCIATES QUICH	WORD-132	55	2	\$110.00	1
25	GR3 SCHOOL DATEBOOKS STUDENT P	LANNERS	55	5	\$275.00	1
26	GR3 HEINEMANN ANCHOR POST ITS 9	780325089447	3	22	\$66.00	1
27	GR3 HEINEMANN READING POST ITS 9	9780325077505	3	22	\$66.00	1
	GR3 CLASSROOM BROWSING LIBRARY				\$500.00	1
29	GR3 SCIENCE SUPPLIES				\$700.00	1
30	GR3 UNANTICIPATED TC SUPPLIES				\$400.00	1
					\$12,166.00	

		BAYPORT-BLUE P	OINT SD				
		BUDGET REQU	JESTS				
		2022-23					
					Line	5	
	School or Department:	Sylvan Ave					
	Account Code:	2111.481	Account Title:	Workbooks 1-3			
	Instructions:						
	Your total budget request for e						
В)	Provide a general description as	nd explanation of the item you are budget	ing				
C)	If required, provide the approp	riate units, quantities and until cost for the	e item you are budgeting				
D)	Prioritize the budget items you	are requesting using the following metho	d:				
		1 = Needed to replace or replenish a pre-ex	kisting item or program				
		2 = Wanted to further <u>expand</u> an existing	item or program				
		3 = Desirable expenditure for a new progra					
	ITEM DESCRI	PTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY	
1	GR1 WILSON FUNDATION STUD CONS	SUMABLES 10PK F2STCTP1	4	158	\$632.00	1	
2	GR1 SCHOLASTIC NEWS GR1 ED MAG	AZINE	40	7	\$280.00	1	
	GR1 NEXT GEN MATH RESOURCES				\$1,000.00	1	
4	GR1 PEARSON EXTRA SCIENCE STUDE	NT EDITION 9780328948734	5	20	\$100.00	1	
	GR2 TFK GR2 ED MAGAZINE		50		\$300.00	1	
	GR2 WILSON FUNDATION STUD CONS	SUMABLES 10PK F2STCTP2	5	158	\$790.00	1	
	GR2 NEXT GEN MATH RESOURCES				\$1,000.00	1	
	GR2 PEARSON EXTRA SCIENCE STUDE		5	20	\$100.00	1	
	GR3 SCHOLASTIC NEWS GR3 ED MAG		55	7	\$385.00	1	
	GR3 TRIUMPH LEARNING ELA NY COA	, ,	55	7	\$385.00	1	
	GR3 TRIUMPH LEARNING MATH NY C		55	7	\$385.00	1	
	GR3 ZANER BLOSER SPELLING CONNE	,	55	25	\$1,375.00	1	
	GR3 ZANER BLOSER HANDWRITING 9	/8145311/989(9/81453118061)	55	13	\$715.00	1	
	GR3 NEXT GEN MATH RESOURCES	 NT FDITION 07902290497F9	-	22	\$700.00	1	
12	GR3 PEARSON EXTRA SCIENCE STUDE	N1 EDITION 9/80328948/58	5	23	\$115.00	_	
					\$8,262.00		

		BAYPORT-BLUE POIN	T SD									
		BUDGET REQUEST	S									
		ount Code: 2112.450 Account Title: Supplies 4-5										
					Line	6						
	School or Department:	Sylvan Ave										
	Account Code:	-	Account Title:	Supplies 4-5								
	Instructions:											
A)	Your total budget request for ea	ch code must be itemized										
	·	· · · · · · · · · · · · · · · · · · ·	n you are budgeting									
–	, , , , , , , , , , , , , , , , , , , ,		a item or program									
		1 1	 									
		ent										
	ITEM DESCRIF	TION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY						
1	GR4 SUPPLIES AS PER ED DATA				\$1,500.00	1						
2	GR5 SUPPLIES AS PER ED DATA				\$1,500.00	1						
3	GR4 SCHOOL DATEBOOKS STUDENT PI		55	5	\$275.00	1						
4	GR4 CURRICULUM ASSOCIATES QUICK		20	2	\$40.00	1						
5	GR4 RGS WRITING JOURNALS #165700		5	25	\$125.00	1						
6	GR4 HEINEMANN ANCHOR POST ITS 9		3	22	\$66.00 \$66.00	1						
7 8	GR4 HEINEMANN READING POST ITS S GR4 CLASSROOM BROWSING LIBRARY		3	22	\$500.00	1 1						
9	GR4 SCIENCE SUPPLIES				\$700.00	1						
	GR4 UNANTICIPATED TC SUPPLIES				\$300.00	1						
11	GR5 SCHOOL DATEBOOKS STUDENT PI	LANNERS	50	5	\$250.00	1						
	GR5 CLASSROOM BROWSING LIBRARY				\$500.00	1						
	GR5 SCIENCE SUPPLIES				\$700.00	1						
14	GR5 UNANTICIPATED TC SUPPLIES				\$300.00	1						
					\$6,822.00							

		BAYPORT-BLU	E POINT SD			
		BUDGET RE	QUESTS			
		2022-	23			
					Line	7
	School or Department:	Sylvan Ave				
	Account Code:	2112.481	Account Title:	Workbooks 4-5		
	Instructions:					
A)	Your total budget request for ea	ach code must be itemized				
B)	Provide a general description ar	nd explanation of the item you are budg	geting			
	<u> </u>	iate units, quantities and until cost for	- L			
<u> </u>		are requesting using the following met	<u>,</u>			
-,		1 = Needed to replace or replenish a pre	l.			
		2 = Wanted to further expand an existing	· _ · _ · _ ·			
		3 = Desirable expenditure for a new pro		ent		
				-		
	ITEM DESCRI	PTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	GR4 ZANER BLOSER SPELLING 978145	3117262(9781453117354)	55	23	\$1,265.00	1
2	GR4 ZANER BLOSER HANDWRITING 9	· · · · · · · · · · · · · · · · · · ·	55	13	\$715.00	1
3	GR4 TRIUMPH LEARNING-MATH NY C		55	14	\$770.00	1
4	GR4 TRIUMPH LEARNING-MATH NY C	OACH PP REV EE 1611953(1611903)	55	13	\$715.00	1
5	GR4 SCHOLASTIC STORYWORKS MAG	AZINE	55	10	\$550.00	1
6	GR4 TFK 3-4 EDITION MAGAZINE		55	5	\$275.00	1
7	GR4 NEXT GEN MATH RESOURCES				\$700.00	1
8	GR4 PEARSON EXTRA SCIENCE STUDE		5	23	\$115.00	1
9	GR5 THE WEEK JUNIOR MAGAZINE-58		6	35	\$210.00	1
10	GR5 SCHOLASTIC DYNAMATH MAGAZ	INE	50	8	\$400.00	1
11	GR5 NEXT GEN MATH RESOURCES				\$700.00	1
12	GR5 PEARSON EXTRA SCIENCE STUDE	NT EDITION 9780328948772	5	24	\$120.00	1
					\$6,535.00	

		BAYPORT-I	BLUE POINT SD			
		BUDGET	T REQUESTS			
		20)22-23			
					Line	8
	School or Department:	Sylvan Ave				
	Account Code:	2130.450	Account Title:	Supplies AIS		
	Instructions:					
A)	Your total budget request for e	ach code must be itemized				
B)		nd explanation of the item you are b	oudgeting			
C)		riate units, quantities and until cost				
D)		are requesting using the following r				
		1 = Needed to replace or replenish of	pre-existing item or program			
		2 = Wanted to further <u>expand</u> an e.	xisting item or program			
		3 = Desirable expenditure for a new	program or for program enhancem	ent		
				1		
		IPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	AIS/READING SUPPLIES AS PER ED DA				\$1,500.00	1
2	WILSON LANGUAGE PROGRAM SUPP	PLIES (CE,SB)			\$1,171.00	1
3	UNANTICIPATED AIS SUPPLIES				\$300.00	1
4	UNANTICIPATED READING SUPPLIES				\$300.00	1
5	SUMMER READING PROGRAM				\$250.00	1
					\$3,521.00	

		ВАҮРО	RT-BLUE POINT SD			
		BUD	GET REQUESTS			
			2022-23			
					Line	9
	School or Department:	Sylvan Ave				
	Account Code:	2199.436	Account Title:	Printing		
	Instructions:					
A)	Your total budget request for e	each code must be itemized				
B)	Provide a general description a	nd explanation of the item you	are budgeting			
C)	If required, provide the approp	riate units, quantities and until	cost for the item you are budgeting			
D)	Prioritize the budget items you	are requesting using the follow	ing method:			
		1 = Needed to replace or replen	ish a <u>pre-existing</u> item or program			
		2 = Wanted to further <u>expand</u>	an existing item or program			
		3 = Desirable expenditure for a	new program or for program enhancem	ent		
	ITEM DESCR	IPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	LETTERHEAD AND DISTRICT ENVELO	PE			\$700.00	1
					\$700.00	

		BAYPORT-BL	UE POINT SD						
		BUDGET	REQUESTS						
		202	2-23						
					Line	10			
	School or Department:	Sylvan Ave							
	Account Code:	2199.452	Account Title:	Printing Paper					
	Instructions:								
A)	Your total budget request for	each code must be itemized							
B)	Provide a general description	Provide a general description and explanation of the item you are budgeting							
C)	If required, provide the appro	ppriate units, quantities and until cost fo	or the item you are budgeting						
D)	Prioritize the budget items yo	ou are requesting using the following m	ethod:						
		1 = Needed to replace or replenish a	ore-existing item or program						
		2 = Wanted to further expand an exist	sting item or program						
		3 = Desirable expenditure for a new p	rogram or for program enhancem	nent					
	ITEM DESC	RIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY			
1	COPY PAPER AS PER ED DATA				\$7,500.00	1			
2	ADD'L COPY PAPER, STAPLES, LAM	NATING			\$500.00	1			
					** ***				
					\$8,000.00				

		BAYPORT-BLUE	POINT SD					
		BUDGET REG	QUESTS					
		2022-2	23					
					Line	11		
	School or Department:	Sylvan Ave						
	Account Code:	2199.459	Account Title:	Reference Books				
	Instructions:							
A)	Your total budget request fo	r each code must be itemized						
B)	Provide a general description	n and explanation of the item you are budg	eting					
C)	If required, provide the appr							
D)	Prioritize the budget items y	ou are requesting using the following meth	iod:					
		1 = Needed to replace or replenish a pre	-existing item or program					
		2 = Wanted to further <u>expand</u> an existin	ng item or program					
		3 = Desirable expenditure for a new prog	gram or for program enhancen	r program enhancement				
		CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY		
1	GRK LEVELED LIBRARY EXP				\$500.00	1		
2	GR1 LEVELED LIBRARY EXP				\$500.00	1		
3	GR2 LEVELED LIBRARY EXP				\$500.00	1		
4	GR3 LEVELED LIBRARY EXP				\$500.00	1		
5	GR4 LEVELED LIBRARY EXP				\$500.00	1		
6	GR5 LEVELED LIBRARY EXP				\$500.00	1		
					\$3,000.00			

		BAYPORT-E	BLUE POINT SD			
		BUDGET	requests			
		20	22-23			
					Line	12
	School or Department:	Sylvan Ave				
	Account Code:	2610.450	Account Title:	Supplies Library		
	Instructions:					
A)	Your total budget request for e	each code must be itemized				
B)	Provide a general description a	and explanation of the item you are b	oudgeting			
C)	If required, provide the approp	priate units, quantities and until cost	for the item you are budgeting			
D)	Prioritize the budget items you	are requesting using the following r	method:			
		1 = Needed to replace or replenish a	pre-existing item or program			
		2 = Wanted to further expand an ex	xisting item or program			
		3 = Desirable expenditure for a new	program or for program enhancem	ent		
	ITEM DESCR	IPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	LIBRARY SUPPLIES AS PER ED DATA				\$500.00	1
2	LIBRARY SOFTWARE				\$500.00	1
3	PERIODICALS				\$500.00	1
					\$1,500.00	

		ВАҮРО	RT-BLUE POINT SD						
		BUI	OGET REQUESTS						
			2022-23						
					Line	13			
	School or Department:	Sylvan Ave							
	Account Code:	2610.461	Account Title:	Software Library					
	Instructions:								
A)	Your total budget request for	each code must be itemized							
B)	Provide a general description	ovide a general description and explanation of the item you are budgeting							
C)	If required, provide the appro	priate units, quantities and until	cost for the item you are budgeting						
D)	Prioritize the budget items yo	u are requesting using the follow	ving method:						
		1 = Needed to replace or repler	nish a <u>pre-existing</u> item or program						
		2 = Wanted to further expand	an existing item or program						
		3 = Desirable expenditure for a	new program or for program enhancem	ent					
	ITEM DESC	RIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY			
1	SUPPLIES TO SUPPORT CURRICULU	М			\$2,500.00	1			
					\$2,500.00				

Raynort.	-Blue Po	int LIF	SD.								$\overline{}$	T
			/liddle School Budg	iot							+	-
		oung N	mudie School Budg	jeι								
2022-23												-
L				2020-21	2020-21	2021-22	2022-23					
	unction	•	Description	Adopted	Actual	Adopted	Proposed	\$ Increase	% Increase			
	ion - Regu											
1	2020	450	Supplies	6,560	27,212	5,125	5,125	-	0.0%			
Teaching												
2	2115		Conference	420	120	-	580	580	100.0%			
3	2115		Supplies	1,860	2,052	1,660	1,660	-	0.0%			
4	2115	480	Textbooks	1,130	2,648	1,170	1,170	-	0.0%			
Teaching	Home and											
5	2118	445	Equipment Repair	300	259	300	300	-	0.0%			
6	2118	450	Supplies	4,400	4,008	4,400	4,400	-	0.0%			
Teaching	Industria	Arts										
7	2119	433	Memberships	55	-	-	55	55	0.0%			
8	2119	445	-	500	-	500	500	-	0.0%			
9	2119	450	Supplies	4,813	2,487	4,813	8,475	3,662	76.1%			
Teaching	Mathema			, , ,		,- ,-	-, -					
10	2121		Memberships	-	-	-	-	-	0.0%			
11	2121	450		4,200	8,965	5,606	5,606	(0)	0.0%			
12	2121	481	Workbooks	2,000	635	-	-	-	0.0%		-	+
	Reading/			_,,555					0.070		_	+
13	2124	450	Supplies	1,674	1,268	1,674	1,674	_	0.0%		-	
	Science E			1,0.1	.,200	- 1,011	1,011		0.070			
14	2125	433		850	530	850	850	-	0.0%			+
15	2125	445	•	800	800	800	800	-	0.0%	 	_	+
16	2125	450		4,242	19,709	6,009	6,009	-	0.0%		-	+
17	2125	480	Textbooks	3,600	-	3,600	3,600	-	0.0%			+
18	2125	481	Workbooks	1,767	2,036	3,000	3,000	-	0.0%		_	+
	Social St		WOI KDOOKS	1,707	2,030	-	-	-	0.0 /6	 	_	-
			Memberships	400	_	_	600	600	100.00/	-+-		+
19 20	2126 2126			400 519		- 519	600 319	600	100.0%			-
	2126		Supplies	519	1,764			(200)	-38.5%	 	+	1
21		480			-	5,600	6,358	758	13.5%	 	+	+
	World La			4.050	405		4.405	4.405	0070.00/	 		+
22	2128		Memberships	1,253	125	50	1,185	1,135	2270.0%		+	
23	2128	450		2,821	2,453	2,821	3,962	1,141	40.4%	 	+	-
24	2128	481	Workbooks	2,300	-	2,300	-	(2,300)	-100.0%			1
Teaching		4=-	• "		255					 -		
25	2145	450	Supplies	964	998	964	964	-	0.0%			
Teaching										\perp	+	
26	2199		Printing	500	643	600	800	200	33.3%	 		1
27	2199		Copy Paper	13,600	33,993	13,500	13,300	(200)	-1.5%	 $-\!$		
	ibrary & A											
28	2610		Supplies	400	3,806	400	400	-	0.0%			
29	2610	461	Software	3,352	17,997	3,352	3,352	-	0.0%			
Guidance												
30	2810	450	Supplies	1,500	4,481	1,500	1,500	-	0.0%			
	2010	700	Oupplies	66,780	138,989	66,780	73,544	5,431	8.1%	 		

		BAYPORT-BLUE PC	OINT SD			
		BUDGET REQUI	STS			
		2022-23				
					Line	1
	School or Department:	James Wilson Young				
	Account Code:	2020.450	Account Title:	Office Supplies		
	Instructions:					
۸۱	Your total budget request for each	h sodo must ho itomizad				
_		d explanation of the item you are budgeting				
_		ate units, quantities and until cost for the ite	m vou are budgeting			
_			m you are budgeting			
(ט	Prioritize the budget items you a	re requesting using the following method:				
		1 = Needed to replace or replenish a <u>pre-exist</u> 2 = Wanted to further expand an existing ite	_ : :			
		3 = Desirable expenditure for a new program	• •	ant		
		3 = Destruble expenditure for a new program	or jor program ennancem	ent		
		1				
	ITEM DESCRIF	PTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	ED-DATA				\$1,000.00	1
2	PERIODICALS				\$300.00	1
3	MEMBERSHIPS - NJHS, NASSP				\$800.00	1
4	CEREMONY SUPPLIES - cert., flowers				\$1,000.00	1
5	CAFETERIA FUND - food, assorted				\$1,000.00	1
6	MISC SUPPLIES				\$1,025.00	1
					\$5,125.00	

		BAYPORT-BLUE POIN	T SD					
		BUDGET REQUESTS						
		2022-23						
					Line	2		
	School or Department:	James Wilson Young						
	Account Code:	2115.433	Account Title:	Conferences/Engli	sh			
	Instructions:							
A)	Your total budget request fo	ur total budget request for each code must be itemized						
B)	Provide a general description	and explanation of the item you are budgeting						
C)	If required, provide the appr	opriate units, quantities and until cost for the item	you are budgeting					
D)	Prioritize the budget items ye	ou are requesting using the following method:						
		1 = Needed to replace or replenish a pre-existing	item or program					
		2 = Wanted to further <u>expand</u> an existing item of	or program					
		3 = Desirable expenditure for a new program or	for program enhanceme	ent				
	ITEM DES	SCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY		
1	Lilac Conference/Travel			4 \$145.00	\$580.00	1		
					\$580.00			

		BAYPORT-BLUE PO	OINT SD			
		BUDGET REQUES	TS			
		2022-23				
					Line	3
	School or Department:	James Wilson Young				
	Account Code:	2115.450	Account Title:	Supplies English		
	Instructions:					
A)	Your total budget request for each code must be itemized					
B)	Provide a general description and explanation of the item you are budgeting					
C)	If required, provide the appro	priate units, quantities and until cost for the ite	m you are budgeting			
D)	Prioritize the budget items yo	u are requesting using the following method:				
		1 = Needed to replace or replenish a pre-exist	ting item or program			
		2 = Wanted to further <u>expand</u> an existing ite	m or program			
		3 = Desirable expenditure for a new program	or for program enhancem	ent		
	ITEM DES	CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	SCOPE MAGAZINE				\$600.00	1
2	SHIPPING				\$60.00	1
3	SCRIPPS SPELLING BEE				\$300.00	1
4	ED DATA				\$700.00	1
					\$1,660.00	

		BAYPORT-BLUE POINT	SD			
		BUDGET REQUESTS				
		2022-23				
					Line	4
	School or Department:	James Wilson Young				
	Account Code:	2115.480	Account Title:	Textbook English	1	
	Instructions:					
A)	Your total budget request for each code	e must be itemized				
B)	Provide a general description and expla	nation of the item you are budgeting				
C)	If required, provide the appropriate uni	ts, quantities and until cost for the item you are budget	ng			
D)	Prioritize the budget items you are requ	uesting using the following method:				
		1 = Needed to replace or replenish a pre-existing iter	n or program			
		2 = Wanted to further <u>expand</u> an existing item or pro	gram			
		3 = Desirable expenditure for a new program or for p	ogram enhancement			
	ITEM DESCRI	PTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	NEW TEXTS - TBD		TBD		\$570.00	1
2	REPLACEMENT TEXTS		TBD		\$600.00	1
					\$ 1,170.00	

		BAYPORT-BLUE POIN	IT SD					
		BUDGET REQUESTS						
		2022-23						
					Line	5		
	School or Department:	James Wilson Young						
	Account Code:	2118.445	Account Title:	Equipment Repa	ir Home & Careers			
	Instructions:							
A)	Your total budget request for ea	our total budget request for each code must be itemized						
B)	Provide a general description ar	nd explanation of the item you are budgeting						
C)	If required, provide the appropr	iate units, quantities and until cost for the item	you are budgeting					
D)	Prioritize the budget items you	are requesting using the following method:						
		1 = Needed to replace or replenish a pre-existing	g item or program					
		2 = Wanted to further <u>expand</u> an existing item	or program					
		3 = Desirable expenditure for a new program or	for program enhancem	ent				
					T			
	ITEM DESCR	IPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY		
1	EQUIPMENT REPAIR - sewing machines				\$300.00	1		
	VENDOR: Whitman Sew &Vac							
	227 Walt Whitman Road				\$300.00			
	Huntington Station, NY 11746							

		BAYPORT-BLUE POII	NT SD			
		BUDGET REQUES	TS			
		2022-23				
					Line	6
	School or Department:	James Wilson Young				
	Account Code:	2118.450	Account Title:	Supplies Home 8	Careers	
	Instructions:					
A)	Your total budget request fo	r each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting					
C)	If required, provide the appr	opriate units, quantities and until cost for the item	you are budgeting			
D)	Prioritize the budget items y	ou are requesting using the following method:				
		1 = Needed to replace or replenish a pre-existing	ng item or program			
		2 = Wanted to further <u>expand</u> an existing item	or program			
		3 = Desirable expenditure for a new program or	for program enhancem	ent		
	ITEM DES	SCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	KING KULLEN - perishables				\$1,100.00	1
2	CAFETERIA FUND -perishables				\$1,000.00	1
3	ED-DATA				\$2,100.00	1
4	MISC ITEMS-to be purchased during	ng the course of the year, as needed			\$200.00	1
					4	
ı					\$4,400.00	1

		BAYPORT-BLUE POIN	IT SD						
		BUDGET REQUESTS							
		2022-23							
					Line	7			
	School or Department:	James Wilson Young							
	Account Code:	2119.433	Account Title:	Memberships Inc	dustrial Arts				
	Instructions:								
A)	Your total budget request fo	ur total budget request for each code must be itemized							
B)	Provide a general description	n and explanation of the item you are budgeting							
C)	If required, provide the appr	opriate units, quantities and until cost for the item	you are budgeting						
D)	Prioritize the budget items y	ou are requesting using the following method:							
		1 = Needed to replace or replenish a pre-existing	q item or program						
		2 = Wanted to further <u>expand</u> an existing item	or program						
		3 = Desirable expenditure for a new program or	for program enhancem	ent					
	ITEM DES	SCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY			
1	Membership				\$55.00	1			
					\$55.00				

		BAYPORT-BLUE POIN	T SD			
		BUDGET REQUEST	'S			
		2022-23				
					Line	8
School o	r Department:	James Wilson Young				
Account	Code:	2119.445	Account Title:	Equipment Repa	ir Industrial Arts	
Instructi	ons:					
A) Your tot	our total budget request for each code must be itemized					
B) Provide	Provide a general description and explanation of the item you are budgeting					
C) If require	ed, provide the appro	priate units, quantities and until cost for the item	you are budgeting			
D) Prioritize	e the budget items yo	u are requesting using the following method:				
		1 = Needed to replace or replenish a pre-existing	item or program			
		2 = Wanted to further <u>expand</u> an existing item	or program			
		3 = Desirable expenditure for a new program or	for program enhancem	ent		
	ITEM DESC	CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1 Equipmen	t Repair				\$500.00	1
					\$500.00	

	BAYPORT-BLUE POII	NT SD			
	BUDGET REQUES	TS			
	2022-23				
				Line	9
School or Department:	James Wilson Young				
Account Code:	2119.450	Account Title:	Supplies Industri	al Arts	
Instructions:					
A) Your total budget request f	ur total budget request for each code must be itemized				
B) Provide a general description	ovide a general description and explanation of the item you are budgeting				
C) If required, provide the app	ropriate units, quantities and until cost for the item	you are budgeting			
D) Prioritize the budget items	you are requesting using the following method:				
	1 = Needed to replace or replenish a pre-existing	g item or program			
	2 = Wanted to further <u>expand</u> an existing item	· ·			
	3 = Desirable expenditure for a new program or	for program enhancem	nent		
ITEM DI	ESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1 ED-Data				\$2,497.00	1
2 LUMBER				\$2,000.00	1
3 PAINT				\$400.00	1
4 PLEXIGLASS				\$500.00	1
5 PITSCO/ALLEGHENY SUPPLIES				\$3,078.00	1
				\$8,475.00	

		BAYPORT-BLUE POI	NT SD				
		BUDGET REQUES	TS				
		2022-23					
					Line	10	
	School or Department:	James Wilson Young					
	Account Code:	2121.433	Account Title:	Membership Ma	th		
	Instructions:						
A)	Your total budget request for each	/our total budget request for each code must be itemized					
B)	Provide a general description and explanation of the item you are budgeting						
C)	If required, provide the appropri	ate units, quantities and until cost for the item	you are budgeting				
D)	Prioritize the budget items you a	re requesting using the following method:					
		1 = Needed to replace or replenish a pre-existing					
		2 = Wanted to further <u>expand</u> an existing item					
		3 = Desirable expenditure for a new program or	for program enhancem	ent			
\vdash	ITEM DESCRIPTION AND/OR EXPLANATION QUANTITY			UNIT COST	TOTAL COST	PRIORITY	
					\$0.00		

	School or Department:	James Wilson Young					
	Account Code:	2121.450	Account Title:	Supplies Math			
	Instructions:						
A)	Your total budget request for each code m	ust be itemized					
B)	Provide a general description and explana	tion of the item you are budgeting					
C)	If required, provide the appropriate units,	quantities and until cost for the item you are budgeting					
D)	Prioritize the budget items you are reques	ting using the following method:					
		1 = Needed to replace or replenish a <u>pre-existing</u> item	or program				
		2 = Wanted to further <u>expand</u> an existing item or program					
		3 = Desirable expenditure for a new program or for pro	ure for a new program or for program enhancement				
	ITEM DESCRIP	TION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY	
		General Classroom and Math Supplies(including					
1	ED-DATA	scientific graphing calculators)			\$4,466.55	1	
2	Mathbits Online Resource*	Teacher Subscriptions			\$500.00	1	
		Emulates the TI Graphing calculator on laptops and					
3	TI Smart View Emulator Software**	desktops	9	\$71.00	\$639.00	1	
					\$5,605.55		

		BAYPORT-BLUE POI	NT SD				
		BUDGET REQUES	TS				
		2022-23					
					Line	12	
	School or Department:	James Wilson Young					
	Account Code:	2121.481	Account Title:	Workbooks Math			
	Instructions:						
A)	Your total budget request for ea	our total budget request for each code must be itemized					
B)	Provide a general description an	d explanation of the item you are budgeting					
C)	If required, provide the appropr	iate units, quantities and until cost for the item	you are budgeting				
D)	Prioritize the budget items you a	are requesting using the following method:					
		1 = Needed to replace or replenish a pre-existin					
		2 = Wanted to further <u>expand</u> an existing item					
		3 = Desirable expenditure for a new program or	for program enhancem	ent			
	ITEM DESCRIPTION AND/OR EXPLANATION QUANTITY UNIT COST TOTAL				TOTAL COST	PRIORITY	
\vdash							
					\$0.00		

		BAYPORT-BLUE POIN	T SD					
		BUDGET REQUESTS						
		2022-23						
					Line	13		
	School or Department:	James Wilson Young						
	Account Code:	2124.450	Account Title:	Supplies Reading				
	Instructions:							
A)	Your total budget request fo	r each code must be itemized						
B)	Provide a general description	and explanation of the item you are budgeting						
C)	If required, provide the appr	opriate units, quantities and until cost for the item	you are budgeting					
D)	Prioritize the budget items ye	ou are requesting using the following method:						
		1 = Needed to replace or replenish a pre-existing	item or program					
		2 = Wanted to further expand an existing item of	or program					
		3 = Desirable expenditure for a new program or	for program enhancemen	t				
		SCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY		
1	ED-DATA				500.00	1		
2	BOOKS - TBA				844.00	1		
3	SCHOLASTIC SCOPE		30	11.00	330.00	1		
					\$1,674.00			

		BAYPORT-BLUE POIN	IT SD			
		BUDGET REQUEST	rs			
		2022-23				
					Line	14
	School or Department:	James Wilson Young				
	Account Code:	2125.433	Account Title:	Membership Scie	ence	
	Instructions:					
A)	Your total budget request for	each code must be itemized				
B)	Provide a general description	and explanation of the item you are budgeting				
C)	If required, provide the appro	ppriate units, quantities and until cost for the item	you are budgeting			
D)	Prioritize the budget items yo	ou are requesting using the following method:				
		1 = Needed to replace or replenish a pre-existing	g item or program			
		2 = Wanted to further <u>expand</u> an existing item	or program			
		3 = Desirable expenditure for a new program or	for program enhancem	ent		
	ITEM DES	CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	SCIENCE OLYMPIAD-6-8 competition	on registration for competition			\$850.00	1
					\$850.00	

	BAYPORT-BLUE POI	NT SD			
	BUDGET REQUES	TS			
	2022-23				
				Line	15
School or Department:	James Wilson Young				
Account Code:	2125.445	Account Title:	Equipment Repa	ir Science	
Instructions:					
A) Your total budget request for	or each code must be itemized				
B) Provide a general descriptio	n and explanation of the item you are budgeting				
C) If required, provide the appr	ropriate units, quantities and until cost for the item	you are budgeting			
D) Prioritize the budget items y	ou are requesting using the following method:				
	1 = Needed to replace or replenish a pre-existin	g item or program			
	2 = Wanted to further <u>expand</u> an existing item	or program			
	3 = Desirable expenditure for a new program or	for program enhancem	ent		
ITEM DE	SCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1 EQUIPMENT REPAIR-maintain sco	ppe			\$800.00	1
				\$800.00	

		BAYPORT-BLUE POIN	T SD			
		BUDGET REQUEST	S			
		2022-23				
					Line	16
	School or Department:	James Wilson Young				
	Account Code:	2125.450	Account Title:	Supplies Science		
	Instructions:					
A)	Your total budget request for ea	ch code must be itemized				
B)	Provide a general description an	d explanation of the item you are budgeting				
C)	If required, provide the appropri	ate units, quantities and until cost for the item y	ou are budgeting			
D)	Prioritize the budget items you a	are requesting using the following method:				
		1 = Needed to replace or replenish a pre-existing	item or program			
		2 = Wanted to further expand an existing item or	program			
		3 = Desirable expenditure for a new program or fo	r program enhanceme	ent		
	ITEM DESCRI	 PTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	SCIENCE WORLD - subscription	not wanted anymoremoving money to ed-data(\$292)			\$0.00	1
2	ED-DATA				\$5,309.00	1
3	OPEN PO-6th grade research mate				\$350.00	1
4	OPEN PO-7/8 grade research mate				\$350.00	1
					\$6,009.00	
					-	

		BAYPORT-BLUE POINT SD				
		BUDGET REQUESTS				
		2022-23				
					Line	17
	School or Department:	James Wilson Young				
	Account Code:	2125.480	Account Title:	Textbook So	ience	
	Instructions:					
A)	Your total budget request for	each code must be itemized				
B)	Provide a general description	and explanation of the item you are budgeting				
C)	If required, provide the appro	opriate units, quantities and until cost for the item	you are budgeting			
D)	Prioritize the budget items yo	ou are requesting using the following method:				
		1 = Needed to replace or replenish a <u>pre-existing</u>	g item or program			
		2 = Wanted to further <u>expand</u> an existing item	or program			
		3 = Desirable expenditure for a new program or	for program enhancer	nent		
				T	T	
	ITEM DE	SCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	Science site license for 2 yrs.	Discovery Education	180		\$3,600.00	1
		www.discoveryeducation.com				
		(do not need to purchase 2022-2023)				
					42.500.00	
					\$3,600.00	1

	BAYPORT-BLUE POI	NT SD			
	BUDGET REQUES	STS			
	2022-23				
				Line	18
School or Department:	James Wilson Young				
Account Code:	2125.481	Account Title:	Workbooks Scien	nce	
Instructions:					
A) Your total budget request	for each code must be itemized				
B) Provide a general descripti	on and explanation of the item you are budgeting				
C) If required, provide the app	propriate units, quantities and until cost for the iten	n you are budgeting			
D) Prioritize the budget items	you are requesting using the following method:				
	1 = Needed to replace or replenish a pre-existing	ng item or program			
	2 = Wanted to further <u>expand</u> an existing item	or program			
	3 = Desirable expenditure for a new program o	r for program enhancem	ent		
ITEM D	ESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1 8th GRADE ASSESSMENT WKBK		QOANTITI	0.111 0001	\$0.00	1
CODE UPCO002	(no longer need to purchase)	115 books		70.00	_
				\$0.00	

	BAYPORT-BLU	JE POINT SD			
	BUDGET RE	EQUESTS			
	2022-	-23			
				Line	19
School or Department:	James Wilson Young				
Account Code:	2126.433	Account Title:	Membership Soc	cial Studies	
Instructions:					
A) Your total budget request	for each code must be itemized				
B) Provide a general descripti	on and explanation of the item you are budge	eting			
C) If required, provide the ap	propriate units, quantities and until cost for the	he item you are budgeting			
D) Prioritize the budget items	you are requesting using the following metho	od:			
	1 = Needed to replace or replenish a pre	e-existing item or program			
	2 = Wanted to further <u>expand</u> an existing	ng item or program			
	3 = Desirable expenditure for a new prog	gram or for program enhancem	ent		
ITEM D	DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1 SS MEMBERSHIP/CONFERENCE	-	·		\$600.00	1
Long Island Council for the Socia	al				
Studies Membership and Annua	ıl				
Conference Attendance					
www.licss.org					
				\$600.00	

		BAYPORT-BLUE POIN	IT SD			
		BUDGET REQUEST	rs			
		2022-23				
					Line	20
	School or Department:	James Wilson Young				
	Account Code:	2126.450	Account Title:	Supplies Social S	tudies	
	Instructions:					
A)	Your total budget request for e	ach code must be itemized				
B)	Provide a general description a	nd explanation of the item you are budgeting				
C)	If required, provide the approp	riate units, quantities and until cost for the item	you are budgeting			
D)	Prioritize the budget items you	are requesting using the following method:				
		1 = Needed to replace or replenish a pre-existing	g item or program			
		2 = Wanted to further <u>expand</u> an existing item	or program			
		3 = Desirable expenditure for a new program or	for program enhancem	ent		
	ITEM DESCR	IPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	ED-DATA	Necessary School/Office Supplies			219.00	1
2	BOOKS FROM BARNES AND NOBLE	Books to support curriculum, grades 6-8			100.00	1
					\$319.00	

	BAYPORT-BLUE POIN	T SD			
	BUDGET REQUEST	'S			
	2022-23				
				Line	22
School or Department:	James Wilson Young				
Account Code:	2126.480	Account Title:	Textbook Social S	tudies	
Instructions:					
A) Your total budget request for each	ch code must be itemized				
B) Provide a general description and	d explanation of the item you are budgeting				
C) If required, provide the appropria	ate units, quantities and until cost for the item	you are budgeting			
D) Prioritize the budget items you a	re requesting using the following method:				
	1 = Needed to replace or replenish a pre-existing	item or program			
	2 = Wanted to further <u>expand</u> an existing item of	or program			
	3 = Desirable expenditure for a new program or	for program enhancemen	t		
	PTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1 Renewing the Sixth Grade License		134	\$11	\$2,948.00	1
Renewing the Seventh Grade License		155	\$11	\$3,410.00	1
Electronic Techbook: 2 year license					
Discovery Education Techbook					
www.discoveryeducation,com					
1 *Note: Due to the renewal , the MS					
SS budget will increase.				\$6,358.00	

		BAYPORT-BLUE POIN	NT SD			
		BUDGET REQUES	TS			
		2022-23				
					Line	21
	School or Department:	James Wilson Young				
	Account Code:	2128.433	Account Title:	Membership Wor	ld Language	
	Instructions:					
A)	Your total budget request for	each code must be itemized				
_		and explanation of the item you are budgeting				
		opriate units, quantities and until cost for the item	you are budgeting			
D)	Prioritize the budget items yo	ou are requesting using the following method:				
		1 = Needed to replace or replenish a pre-existin	g item or program			
		2 = Wanted to further <u>expand</u> an existing item				
		3 = Desirable expenditure for a new program or	for program enhanceme	ent		
	17514.050	COURTION AND ADD EVEN AN ATION	OLIANITIES/		TOTAL 000T	DD100151/
		CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	NYSAWLA			1 100	100.00	1
3	NYSAFLT LILT			1 50 1 35.00	35.00	1
4	Travel/Conference			33.00	1,000.00	1
H	Travely contened				1,000.00	
					\$1,185.00	

		BAYPORT-BLUE POI	INT SD			
		BUDGET REQUES	STS			
		2022-23				
					Line	22
	School or Department:	James Wilson Young				
	Account Code:	2128.450	Account Title:	Supplies World La	inguage	
	Instructions:					
A)	Your total budget request for each	L Ch code must be itemized				
_		d explanation of the item you are budgeting				
C)	If required, provide the appropris	ate units, quantities and until cost for the iter	n you are budgeting			
D)	Prioritize the budget items you a	re requesting using the following method:				
		1 = Needed to replace or replenish a pre-existi	ng item or program			
		2 = Wanted to further expand an existing item	n or program			
		3 = Desirable expenditure for a new program o	or for program enhancemen	t		
				1		
		PTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
—	ED-DATA				700.00	1
-	STAPLES				700.00	1
3	SUPPLIES NOT FOUND IN ED-DATA				1,200.00	1
4	Sr. Wooley Curriculum support subs	•	3	150	450.00	1
5	Gimkit online grammar support sub	scription	3	60	\$180.00	1
6	Quizzes Supermode		2	96.00	\$192.00	1
7	Adios Textbook subscription		3	180.00	\$540.00	2
					\$3,962.00	

		BAYPORT-BLUE POII	NT SD					
		BUDGET REQUESTS						
		2022-23						
					Line	23		
	School or Department:	James Wilson Young						
	Account Code:	2128.481	Account Title:	Workbooks Wor	ld Language			
	Instructions:							
A)	Your total budget request for ea	ach code must be itemized						
B)	Provide a general description ar	nd explanation of the item you are budgeting						
C)	If required, provide the appropr	iate units, quantities and until cost for the item	you are budgeting					
D)	Prioritize the budget items you	are requesting using the following method:						
		1 = Needed to replace or replenish a pre-existing						
		2 = Wanted to further expand an existing item						
		3 = Desirable expenditure for a new program or	for program enhancem	ent				
	ITEM DESCR	IPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY		
					\$0.00			

		BAYPORT-BLUE POII	NT SD			
		BUDGET REQUES	TS			
		2022-23				
					Line	24
	School or Department:	James Wilson Young				
	Account Code:	2145.450	Account Title:	Supplies Grade 6		
	Instructions:					
A)	Your total budget request for ea	ch code must be itemized				
B)	Provide a general description an	d explanation of the item you are budgeting				
C)	If required, provide the appropri	ate units, quantities and until cost for the item	you are budgeting			
D)	Prioritize the budget items you a	re requesting using the following method:				
		1 = Needed to replace or replenish a pre-existing	ng item or program			
		2 = Wanted to further <u>expand</u> an existing item	or program			
		3 = Desirable expenditure for a new program or	for program enhancem	ent		
	ITEM DESCRI	PTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	ED-DATA				\$964.00	1
					\$964.00	

		BAYPORT-BLUE POI	NT SD			
		BUDGET REQUES	TS			
		2022-23				
					Line	25
!	School or Department:	James Wilson Young				
- 4	Account Code:	2199.436	Account Title:	Printing		
ı	Instructions:					
A) \	Your total budget request fo	r each code must be itemized				
B)	Provide a general descriptior	n and explanation of the item you are budgeting				
C)	If required, provide the appr	opriate units, quantities and until cost for the item	you are budgeting			
D)	Prioritize the budget items y	ou are requesting using the following method:				
		1 = Needed to replace or replenish a pre-existing	g item or program			
		2 = Wanted to further expand an existing item	or program			
		3 = Desirable expenditure for a new program or	for program enhancem	ent		
	ITEM DES	SCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	PRINTED LETTERHEAD AND EN	VELOPES			\$800.00	1
					\$800.00	

	BAYPORT-BLUE POI	NT SD			
	BUDGET REQUES	STS			
	2022-23				
				Line	26
School or Department:	James Wilson Young				
Account Code:	2199.452	Account Title:	Printing Paper		
Instructions:					
A) Your total budget request	for each code must be itemized				
B) Provide a general descript	ion and explanation of the item you are budgeting				
C) If required, provide the ap	propriate units, quantities and until cost for the iten	n you are budgeting			
D) Prioritize the budget item	s you are requesting using the following method:				
	1 = Needed to replace or replenish a pre-existi	ng item or program			
	2 = Wanted to further <u>expand</u> an existing item	n or program			
	3 = Desirable expenditure for a new program o	r for program enhancem	ent		
ITEM I	DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1 COPY PAPER				\$10,000.00	1
2 ED-DATA				\$1,800.00	1
3 SCANTRONS				\$1,500.00	1
				\$13,300.00	

		BAYPORT-BLUE POIN	IT SD			
		BUDGET REQUES	ΓS			
		2022-23				
					Line	27
	School or Department:	James Wilson Young				
	Account Code:	2610.450	Account Title:	Supplies Library		
	Instructions:					
A)	Your total budget request fo	r each code must be itemized				
B)	Provide a general description	n and explanation of the item you are budgeting				
C)	If required, provide the appr	opriate units, quantities and until cost for the item	you are budgeting			
D)	Prioritize the budget items y	ou are requesting using the following method:				
		1 = Needed to replace or replenish a pre-existin	g item or program			
		2 = Wanted to further <u>expand</u> an existing item	or program			
		3 = Desirable expenditure for a new program or	for program enhancem	ent		
	ITEM DE	SCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	KAPCO	Book Repair Supplies	QUARTITI	01111 0001	\$200.00	1
⊢	ED-DATA	Library Supplies			\$200.00	1
					\$400.00	

		BAYPORT-BLUE POIN	NT SD						
		BUDGET REQUES	TS						
		2022-23							
					Line	28			
	School or Department:	James Wilson Young							
	Account Code:	2610.461	Account Title:	Software Library					
	Instructions:								
A)	Your total budget request for	r each code must be itemized							
B)	Provide a general description	and explanation of the item you are budgeting							
C)	If required, provide the appro	opriate units, quantities and until cost for the item	you are budgeting						
D)	Prioritize the budget items yo	ou are requesting using the following method:							
		1 = Needed to replace or replenish a pre-existin	g item or program						
		2 = Wanted to further <u>expand</u> an existing item	or program						
		3 = Desirable expenditure for a new program or	for program enhancem	ent					
	ITEM DES	SCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY			
1	LIBRARY BOOKS				\$3,352.00	1			
					\$3,352.00				

		BAYPORT-BLUE POIN	T SD			
		BUDGET REQUEST	·s			
		2022-23				
					Line	30
Scho	ool or Department:	James Wilson Young				
Acc	ount Code:	2810.450	Account Title:	Supplies Guidanc	e	
Inst	ructions:					
A) You	r total budget request for e	ach code must be itemized				
B) Prov	vide a general description a	nd explanation of the item you are budgeting				
C) If re	quired, provide the approp	riate units, quantities and until cost for the item	you are budgeting			
D) Prio	ritize the budget items you	are requesting using the following method:				
		1 = Needed to replace or replenish a pre-existing	item or program			
		2 = Wanted to further <u>expand</u> an existing item of	or program			
		3 = Desirable expenditure for a new program or	for program enhancem	ent		
	ITEM DESCR	RIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1 DIPL	OMA COVERS for graduation				\$500.00	1
2 SUPF	PLIES for MS Guidance				\$1,000.00	1
					\$1,500.00	

Bayno	rt-Blue Poin	UFSD							
	rt Blue Point		ool						
2021-2									
Bayp	ort-Blue Po	int UFSI	D						
Bayp	ort-Blue Po	int High	School						
2022-	-23								
				2020-21	2020-21	2021-22	2022-23		
Line	Function	Object	Description	Adopted	Actual	Adopted	Proposed	\$ Increase	% Increase
	vision - Regu								
1			Supplies	9,000	4,112	5,750	5,750	-	0.0%
	ing Compute								
2		450	Supplies	7,024	9,482	609	8,791	8,182	1343.4%
	ing English								
3	2115	430		1,125		400	1,125	725	181.3%
4	2115		Supplies	1,850	1,175	1,850	1,850	-	0.0%
_ 5	2115	480	Textbooks	2,915	2,648	2,900	2,900	-	0.0%
	ing Mathema		~ 100 f		440				
6	2121		Travel & Conference	500	119	-	500	500	3= =:
7	2121		Supplies	3,604	4,945	2,170	2,945	775	35.7%
8	2121		Textbooks	1,811	1,760	1,820	1,820	(0)	0.0%
9 Taashi	2121	481	Workbooks	2,200	500	1,100	1,100	-	0.0%
	ing Science E			205	205	420	420		0.00/
10 11	2125 2125		Memberships Travel & Conference	395	305	439	439 500	500	0.0%
12	2125			500 850	-	- 050	850	-	#DIV/0!
			Equipment Repair		15.047	850			0.0%
13 14	2125		Supplies Textbooks	14,769	15,947	13,615	13,615	-	0.0%
15	2125 2125	480 481	Workbooks	1,325		1,325	1,325		0.0%
	ing Social Stu		WORKDOOKS	1,325	2,036	3,837	3,837	(0)	0.0%
16	2126		Contractual	150		150		(150)	-100.0%
17	2126		Travel & Conference	600		150	1,083	1,083	#DIV/0!
18	2126		Supplies	1,633	1,370	1,633	1,300	(333)	-20.4%
19	2126		Textbooks	1,055	1,370	1,033	10,150	10,150	-20.4%
_	ing World La			-		-	10,130	10,130	
20	2128		Memberships	450	90	135	135	-	0.0%
21	2128		Travel & Conference	500	732	-	500	500	#DIV/0!
22	2128		Supplies	1,650	1,644	1,965	1,965	0	0.0%
23	2128	481		-	-,	-	-		0.075
	ing Business								
24	2129		Contractual	885	-	885	885	-	0.0%
25	2129		Supplies	262	228	1,719	719	(1,000)	-58.2%
26	2129		Textbooks	-	-	609	-	(609)	
Teachi	ing Academi	Interver	ntion Services					, ,	
27			Supplies	-	-		-	-	0.0%
Teachi	ing Commen	cement	•						
28	2140	430	Contractual	10,140	16,573	10,140	13,140	3,000	29.6%
Teachi	ing Other								
29	2199	430	Contractual	63,810	10,000	65,250	65,250	-	0.0%
30	2199	433	Memberships	520	120	120	120	-	0.0%
31	2199	436	Printing Costs	4,300	643	4,300	4,300	-	0.0%
32	2199	445	Equipment Rental	800	-	800	800	-	0.0%
33	2199	452	Copy Paper	16,400	6,966	16,400	16,400	-	0.0%
Teachi	ing Occupati	onal Educ	ation						
34	2280	490	BOCES Occ Ed	320,096	309,100	342,323	342,323	-	0.0%
Schoo	l Library & A	.V.							
35	2610		Travel & Conference	500	-	•	500	500	#DIV/0!
36		445	Equipment Repair	-	-	-	-	-	
37		461	Software	9,350	7,867	9,350	9,350	-	0.0%
Guida									
38	2810		Contractual	61,801	50,376	66,015	66,315	300	0.5%
39	2810	433	•	825	330	730	430	(300)	-41.1%
40			Travel & Conference	2,800		1,795	2,795	1,000	55.7%
41	2810	450	Supplies	6,250	3,854	6,350	6,350	-	0.0%
	rricular								
42	2850	450	Supplies	22,144	2,107	10,564	10,564	-	0.0%
				F7F 0F0	455.020	F77 000	CO2 722	24.022	4.70/
				575,059	455,029	577,898	602,720	24,823	4.3%

		BAYPORT-BLUE POIN				
		BUDGET REQUESTS	S			
		2022-23	T			
					Line	1
	School or Department:	High School				
	Account Code:	2020.450	Account Title:	Office Supplies		
	Instructions:					
	Your total budget request for ea					
		d explanation of the item you are budgeting				
		ate units, quantities and until cost for the item	you are budgeting			
D)	Prioritize the budget items you a	re requesting using the following method:				
		1 = Needed to replace or replenish a pre-existing	q item or program			
		2 = Wanted to further expand an existing item	or program			
		3 = Desirable expenditure for a new program or	for program enhanceme	ent		
	ITEM DESCRIP	TION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	MISC SUPPLIES FOR BUILDING				\$5,000.00	
2	Apperson Supplies				\$500.00	
3	Grade Books/Lesson Plan Books		50	\$5.00	\$250.00	
					\$5,750.00	

		BAYPORT-BLUE POIN	Γ SD			
		BUDGET REQUESTS	S			
		2022-23		1		
					Line	2
	School or Department:	High School				
	Account Code:	2114.450	Account Title:	Supplies Technolo	gy Education	
	Instructions:					
	Your total budget request for each of					
		xplanation of the item you are budgeting				
C)	If required, provide the appropriate	units, quantities and until cost for the item you are	budgeting			
D)	Prioritize the budget items you are i	requesting using the following method:				
		1 = Needed to replace or replenish a <u>pre-existing</u> ite				
		2 = Wanted to further expand an existing item or pr	_			
		3 = Desirable expenditure for a new program or for p	program enhancement			
					1	
		IPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
	PITSCO TECHNOLOGY MATERIALS [w]	DDP / AD / POE			\$287.80	1
_	KELVIN MATERIALS [w]	DDP / AD / POE			\$2,730.80	1
3	ROCKLER MATERIALS [w]	DDP / AD / POE			\$267.88	1
4	STRATASYS 3D PRINTER [w]	PRINTING FILAMENT (SUPPORT MATERIAL INCLUDED)			\$1,504.12	1
5	HOME DEPOT SUPPLIES *	DDP / AD / POE			\$4,000.00	1
					\$8,790.60	

		BAYPORT-BLUE	POINT SD			
		BUDGET RE	QUESTS			
		2022-2	23			
					Line	3
	School or Department:	High School				
	Account Code:	2115.430	Account Title:	Contractual English		
	Instructions:					
A)	Your total budget request for ea	nch code must be itemized				
		nd explanation of the item you are budgeting				
		iate units, quantities and until cost for the item	you are budgeting			
D)	Prioritize the budget items you a	are requesting using the following method:				
		1 = Needed to replace or replenish a pre-exis	sting item or program			
		2 = Wanted to further expand an existing ite	em or program			
		3 = Desirable expenditure for a new program	n or for program enhancement			
	ITEM DE	SCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	PROFESSIONAL DEV				\$400.00	1
2	LILAC CONFERENCE/Travel		!	\$145	\$725.00	1
					\$1,125.00	

	BAYPORT-BLUE	POINT SD			
	BUDGET REC	UESTS			
	2022-2	3			
				Line	4
School or Department:	High School				
Account Code:	2115.450	Account Title:	Supplies English		
la standard and					
Instructions:					
A) Your total budget request for					
· · · · · · · · · · · · · · · · · · ·	and explanation of the item you are budgeting				
	priate units, quantities and until cost for the item y	ou are budgeting			
D) Prioritize the budget items you	u are requesting using the following method:				
	1 = Needed to replace or replenish a pre-exist	ing item or program			
	2 = Wanted to further expand an existing item	m or program			
	3 = Desirable expenditure for a new program	or for program enhancement			
ITEM C	DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1 ED DATA SAUPPLIES	,			\$1,300.00	1
2 NYT UPFRONT SUTDENT MAGAZINI	ES			\$440.00	1
3 SHIPPING				45.00	1
4 PLAYS MAGAZINE				\$65.00	1
				\$1,850.00	

		BAYPORT-BLUE P	OINT SD					
		BUDGET REQU						
	2022-23							
					Line	5		
	School or Department:	High School						
	Account Code:	2115.480	Account Title:	Textbook English				
<u> </u>	Instructions:							
	Your total budget request for each c							
		planation of the item you are budgeting						
		units, quantities and until cost for the item yo	u are budgeting					
D)	Prioritize the budget items you are r	equesting using the following method:						
		1 = Needed to replace or replenish a pre-existing	ng item or program					
		2 = Wanted to further <u>expand</u> an existing item	or program					
		3 = Desirable expenditure for a new program of	r for program enhancement					
	ITEM DESCRI	PTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY		
1	REPLACEMENT TEXTS	LOST/STOLEN/DAMAGED BOOKS			\$2,900.00	1		
					·			
					\$2,900.00			

	BAYPORT-BLU	IE POINT SD			
	BUDGET RE	QUESTS			
	2022-	-23			
				Line	6
	School or Department: High School				
	Account Code: 2121.440	Account Title:	Supplies Math		
	Instructions:				
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item	n you are budgeting			
D)	Prioritize the budget items you are requesting using the following method:				
	1 = Needed to replace or replenish a <u>pre-ex</u>				
	2 = Wanted to further <u>expand</u> an existing in				
	3 = Desirable expenditure for a new program	m or for program enhancement			
	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	CONFERENCES Conference opportunities for Math Dept.			\$500.00	1
				\$500.00	
				70000	

		BAYPORT-BLUE POINT	SD			
		BUDGET REQUESTS	3			
		2022-23				
					Line	7
School or Dep	artment:	High School				
Account Code	:	2121.450	Account Title:	Supplies Math		
Instructions:						
	lget request for each coo					
B) Provide a gen	eral description and expl	anation of the item you are budgeting				
C) If required, pr	ovide the appropriate ur	nits, quantities and until cost for the item you are budg	geting			
D) Prioritize the l	budget items you are req	uesting using the following method:				
		1 = Needed to replace or replenish a pre-existing it	em or program			
		2 = Wanted to further expand an existing item or p	program			
		3 = Desirable expenditure for a new program or for	program enhancement			
				1 1		
		PTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
	eral Classroom Supplies				\$500.00	1
2 ED-DATA Mat		Calculators and batteries			\$1,425.00	1
3 Delta Math Su	ıbcription*	1 yr - High School License (720 students)	1	\$720.00	\$720.00	2
4 eMath Instruc	tion*	1 yr - Online/In Class Materials for All Geometry	1	\$150.00	\$150.00	2
5 Mathbits Onli	ne Resource**	Teacher Subscriptions	3	\$50.00	\$150.00	2
* need to get que	otes					
					\$2,945.00	

		BAYPORT-BLUE POIN	* * =			
		BUDGET REQUESTS	5			
		2022-23			1!	
	School or Department:	High School			Line	8
	Account Code:	2121.480	Account Title:	Textbooks Math		
	Instructions:					
A)	Your total budget request for each	code must be itemized				
		xplanation of the item you are budgeting				
		units, quantities and until cost for the item you are	budgeting			
D)	Prioritize the budget items you are	requesting using the following method:				
		1 = Needed to replace or replenish a <u>pre-existing</u> ite	m or program			
		2 = Wanted to further <u>expand</u> an existing item or pr	ogram			
		3 = Desirable expenditure for a new program or for p	program enhancement			
	ITEM DESCR	IPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	AP CALCULUS TEXTBOOKS	ISBN 0-13-063131-0 replace lost enrollment	5	\$60.35	\$301.75	1
2	AP STATISTIC TEXTBOOKS	ISBN-10: 1-46441-0873-0 replace lost enrollment	5	\$118.25	\$591.25	1
3	PRE CALCULUS TEXTBOOKS	ISBN: 0-618-39478-8 replace lost enrollment	5	\$105.35	\$526.75	1
4	AP COMPUTER SCIENCE TEXTBOOKS	ISBN: 978-0-9824775-6-4 replace lost enrollment	5	\$80.00	\$400.00	1
					\$1,819.75	

BUDGET REQU						
2022-23						
			Line	9		
High School						
2121.481	Account Title:	Workbooks Math				
each code must be itemized						
and explanation of the item you are budgeting						
priate units, quantities and until cost for the item yo	ou are budgeting					
u are requesting using the following method:						
1 = Needed to replace or replenish a pre-existing	ng item or program					
2 = Wanted to further expand an existing item	or program					
3 = Desirable expenditure for a new program of	r for program enhancement					
DESCRIPTION AND/OR EXPLANATION	`			PRIORITY		
	220	\$5.00	\$1,100.00			
			Ć4 400 00			
			\$1,100.00			
	High School 2121.481 each code must be itemized and explanation of the item you are budgeting oriate units, quantities and until cost for the item you are requesting using the following method: 1 = Needed to replace or replenish a pre-existing 2 = Wanted to further expand an existing item	High School 2121.481 Account Title: each code must be itemized and explanation of the item you are budgeting briate units, quantities and until cost for the item you are budgeting are requesting using the following method: 1 = Needed to replace or replenish a pre-existing item or program 2 = Wanted to further expand an existing item or program 3 = Desirable expenditure for a new program or for program enhancement	High School 2121.481 Account Title: Workbooks Math each code must be itemized and explanation of the item you are budgeting oriate units, quantities and until cost for the item you are budgeting are requesting using the following method: 1 = Needed to replace or replenish a pre-existing item or program 2 = Wanted to further expand an existing item or program 3 = Desirable expenditure for a new program or for program enhancement	Line High School 2121.481 Account Title: Workbooks Math each code must be itemized and explanation of the item you are budgeting briate units, quantities and until cost for the item you are budgeting are requesting using the following method: 1 = Needed to replace or replenish a pre-existing item or program 2 = Wanted to further expand an existing item or program 3 = Desirable expenditure for a new program or for program enhancement DESCRIPTION AND/OR EXPLANATION QUANTITY UNIT COST TOTAL COST		

		BAYPORT-BLUE POIN	T SD						
		BUDGET REQUESTS							
		2022-23							
					Line	10			
	School or Department:	High School							
	Account Code:	2125.433	Account Title:	Membership Scie	ence				
•	Instructions:								
	Your total budget request for e								
		nd explanation of the item you are budgeting							
		riate units, quantities and until cost for the iten	n you are budgeting						
D)	Prioritize the budget items you	are requesting using the following method:							
		1 = Needed to replace or replenish a pre-existing	item or program						
		2 = Wanted to further <u>expand</u> an existing item	or program						
		3 = Desirable expenditure for a new program or	for program enhancem	ent					
	ITEM DESCRI	PTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY			
1	LISTEMLA YEARLY DUES				\$90.00	1			
2	NSTA MEMBERSHIP DUES				\$80.00	1			
3	STANYS Suffolk MEMBERSHIP DUES	student award dinner			\$225.00	1			
4	STANYS Suffolk MEMBERSHIP DUES				\$44.00	=			
					\$439.00				

	BAYPORT-BLUE P				
	BUDGET REQU	JESTS			
	2022-23				
				Line	11
School or Department:	High School				
Account Code:	2125.440	Account Title:	Travel & Conferen	ice Science	
Instructions:					
A) Your total budget request for	r each code must be itemized				
B) Provide a general description	and explanation of the item you are budgeting				
C) If required, provide the appro	opriate units, quantities and until cost for the item yo	u are budgeting			
D) Prioritize the budget items ye	ou are requesting using the following method:				
	1 = Needed to replace or replenish a pre-existing	g item or program			
	2 = Wanted to further <u>expand</u> an existing item	or program			
	3 = Desirable expenditure for a new program or	for program enhancement			
ITEM	DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1 TRAVEL/CONFERENCE	To send teachers/chair to PD opportunities			\$500.00	1
				\$500.00	

	BAYPORT-BLUE POINT	SD			
	BUDGET REQUESTS				
	2022-23				
				Line	12
School or Department:	High School				
Account Code:	2125.445	Account Title:	Equipment Repair	Science	
Instructions:					
A) Your total budget request for eac	h code must be itemized				
B) Provide a general description and	explanation of the item you are budgeting				
C) If required, provide the appropria	te units, quantities and until cost for the item you are	budgeting			
D) Prioritize the budget items you ar	e requesting using the following method:				
	1 = Needed to replace or replenish a <u>pre-existing</u> iter	n or program			
	2 = Wanted to further <u>expand</u> an existing item or pro	ogram			
	3 = Desirable expenditure for a new program or for p	rogram enhancement			
ITEM DESC	CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1 EQUIPMENT REPAIR - SCOPES & BALA	Each year the microscopes and balances get serviced for	35	1	\$850.00	1
	accuracy (Micro-optics)				
				\$850.00	

		BUDGET REQUESTS				
		2022-23				
					Line	13
	School or Department:	High School				
	Account Code:	2125.450	Account Title:	Supplies Science		
	Instructions:					
A)	Your total budget request for each code	must be itemized				
B)	Provide a general description and explar	nation of the item you are budgeting				
C)	If required, provide the appropriate unit	s, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you are requ					
		1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
		2 = Wanted to further <u>expand</u> an existing item or program				
		3 = Desirable expenditure for a new program or for program enhancement				
						PRIORITY
		ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	FRIORITI
	KING KULLEN OPEN PO	To purchase small items for Bio labs such as eggs, sugar, etc	QUANTITY	UNIT COST	750.00	1
3	COUNTRY CRITTERS - FOR MARINE BI	To purchase small items for Bio labs such as eggs, sugar, etc To purchase supplies for marine animals throughout the year	QUANTITY	UNIT COST	750.00 275.00	1
3 5	COUNTRY CRITTERS - FOR MARINE BI NURSERY SUPPLIES FOR GREENHOUSE	To purchase small items for Bio labs such as eggs, sugar, etc To purchase supplies for marine animals throughout the year Greenhouse in 107 needs to be kept up to date and in working condition	QUANTITY	UNIT COST	750.00 275.00 400.00	1 1 1
3 5 6	COUNTRY CRITTERS - FOR MARINE BI NURSERY SUPPLIES FOR GREENHOUSE OPEN PO FOR RESEARCH - TBD	To purchase small items for Bio labs such as eggs, sugar, etc To purchase supplies for marine animals throughout the year Greenhouse in 107 needs to be kept up to date and in working condition Students need supplies to complete research projects	QUANTITY	UNIT COST	750.00 275.00 400.00 350.00	1 1 1 1
3 5 6 8	COUNTRY CRITTERS - FOR MARINE BI NURSERY SUPPLIES FOR GREENHOUSE OPEN PO FOR RESEARCH - TBD SUPPLIES PER ED-DATA SCIENCE & G	To purchase small items for Bio labs such as eggs, sugar, etc To purchase supplies for marine animals throughout the year Greenhouse in 107 needs to be kept up to date and in working condition Students need supplies to complete research projects General science supplies for department members	QUANTITY	UNIT COST	750.00 275.00 400.00 350.00 11,145.80	1 1 1 1 1
3 5 6 8 10	COUNTRY CRITTERS - FOR MARINE BI NURSERY SUPPLIES FOR GREENHOUSE OPEN PO FOR RESEARCH - TBD SUPPLIES PER ED-DATA SCIENCE & G APPERSON	To purchase small items for Bio labs such as eggs, sugar, etc To purchase supplies for marine animals throughout the year Greenhouse in 107 needs to be kept up to date and in working condition Students need supplies to complete research projects General science supplies for department members Apperson scantrons	QUANTITY	UNIT COST	750.00 275.00 400.00 350.00 11,145.80 244.85	1 1 1 1 1 1
3 5 6 8 10	COUNTRY CRITTERS - FOR MARINE BI NURSERY SUPPLIES FOR GREENHOUSE OPEN PO FOR RESEARCH - TBD SUPPLIES PER ED-DATA SCIENCE & G APPERSON PITSCO SUPPLIES	To purchase small items for Bio labs such as eggs, sugar, etc To purchase supplies for marine animals throughout the year Greenhouse in 107 needs to be kept up to date and in working condition Students need supplies to complete research projects General science supplies for department members Apperson scantrons Supplies not found on Ed-data reference PC67822	QUANTITY	UNIT COST	750.00 275.00 400.00 350.00 11,145.80	1 1 1 1 1 1 1
3 5 6 8 10	COUNTRY CRITTERS - FOR MARINE BI NURSERY SUPPLIES FOR GREENHOUSE OPEN PO FOR RESEARCH - TBD SUPPLIES PER ED-DATA SCIENCE & G APPERSON	To purchase small items for Bio labs such as eggs, sugar, etc To purchase supplies for marine animals throughout the year Greenhouse in 107 needs to be kept up to date and in working condition Students need supplies to complete research projects General science supplies for department members Apperson scantrons	QUANTITY	UNIT COST	750.00 275.00 400.00 350.00 11,145.80 244.85	1 1 1 1 1 1 1
3 5 6 8 10	COUNTRY CRITTERS - FOR MARINE BI NURSERY SUPPLIES FOR GREENHOUSE OPEN PO FOR RESEARCH - TBD SUPPLIES PER ED-DATA SCIENCE & G APPERSON PITSCO SUPPLIES	To purchase small items for Bio labs such as eggs, sugar, etc To purchase supplies for marine animals throughout the year Greenhouse in 107 needs to be kept up to date and in working condition Students need supplies to complete research projects General science supplies for department members Apperson scantrons Supplies not found on Ed-data reference PC67822	QUANTITY	UNIT COST	750.00 275.00 400.00 350.00 11,145.80 244.85	1 1 1 1 1 1 1
3 6 8 10	COUNTRY CRITTERS - FOR MARINE BI NURSERY SUPPLIES FOR GREENHOUSE OPEN PO FOR RESEARCH - TBD SUPPLIES PER ED-DATA SCIENCE & G APPERSON PITSCO SUPPLIES	To purchase small items for Bio labs such as eggs, sugar, etc To purchase supplies for marine animals throughout the year Greenhouse in 107 needs to be kept up to date and in working condition Students need supplies to complete research projects General science supplies for department members Apperson scantrons Supplies not found on Ed-data reference PC67822	QUANTITY	UNIT COST	750.00 275.00 400.00 350.00 11,145.80 244.85 449.35	1 1 1 1 1 1 1 1
3 6 8 10	COUNTRY CRITTERS - FOR MARINE BI NURSERY SUPPLIES FOR GREENHOUSE OPEN PO FOR RESEARCH - TBD SUPPLIES PER ED-DATA SCIENCE & G APPERSON PITSCO SUPPLIES	To purchase small items for Bio labs such as eggs, sugar, etc To purchase supplies for marine animals throughout the year Greenhouse in 107 needs to be kept up to date and in working condition Students need supplies to complete research projects General science supplies for department members Apperson scantrons Supplies not found on Ed-data reference PC67822	QUANTITY	UNIT COST	750.00 275.00 400.00 350.00 11,145.80 244.85	1 1 1 1 1 1 1 1

		BAYPORT-BLUE POINT SD				
		BUDGET REQUESTS				
		2022-23				
					Line	14
	School or Department:	High School				
	Account Code:	2125.480	Account Title:	Textbooks Science		
	Instructions:					
	Your total budget request for each					
B)	Provide a general description and e	xplanation of the item you are budgeting				
C)	If required, provide the appropriate	units, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you are	requesting using the following method:				
		1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
		2 = Wanted to further <u>expand</u> an existing item or program				
		3 = Desirable expenditure for a new program or for program enhance	ement			
	ITEM	DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	TEXTBOOKS	to replace or replenish based on student enrollment			\$1,325.00	1
					\$1,325.00	

		BAYPORT-BLUE POINT S	SD .			
		BUDGET REQUESTS				
		2022-23				
					Line	15
S	school or Department:	High School				
-	Account Code:	2125.481	Account Title:	Workbooks Science		
lı	nstructions:					
A) Y	our total budget request for each o	ode must be itemized				
B) P	Provide a general description and ex	planation of the item you are budgeting				
C) If	f required, provide the appropriate	units, quantities and until cost for the item you are b	udgeting			
D) P	Prioritize the budget items you are r	equesting using the following method:				
		1 = Needed to replace or replenish a pre-existing item	or program			
		2 = Wanted to further <u>expand</u> an existing item or prog	ıram			
		3 = Desirable expenditure for a new program or for pro	gram enhancement			
	ITEM DESCRI	PTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1 S	aavas - LIVING ENVIRONMENT	Regents Review/Practice tests digital version	190	16.97	\$3,224.30	1
3 T	OPICAL REVIEW - REGENTS REVIEW	Regents Review/Practice tests (do not purchase 2022-2023	175	3.5	\$612.50	1
					\$3,836.80	

		BAYPORT-BLUE	POINT SD			
		BUDGET REQ	UESTS			
		2022-23	3			
					Line	16
	School or Department:	High School				
	Account Code:	2126.430	Account Title:	Contractual Social	Studies	
	Instructions:					
A)	Your total budget request for ea	ch code must be itemized				
B)	Provide a general description an	d explanation of the item you are budgeting				
C)	If required, provide the appropr	ate units, quantities and until cost for the item y	ou are budgeting			
D)	Prioritize the budget items you a	are requesting using the following method:				
		1 = Needed to replace or replenish a pre-existi	ing item or program			
		2 = Wanted to further <u>expand</u> an existing item	n or program			
		3 = Desirable expenditure for a new program of	or for program enhancement			
	ITEM DE	SCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
					\$0.00	

	BAYPORT-BLU	JE POINT SD			
	BUDGET RI	EQUESTS			
	2022	-23			
				Line	17
School or Department:	High School				
Account Code:	2126.440	Account Title:	Travel & Conferen	ces Social Studies	
Instructions:					
A) Your total budget request for e					
	nd explanation of the item you are budgeting				
C) If required, provide the approp	riate units, quantities and until cost for the iten	n you are budgeting			
D) Prioritize the budget items you	are requesting using the following method:				
	1 = Needed to replace or replenish a pre-ex	isting item or program			
	2 = Wanted to further <u>expand</u> an existing i	tem or program			
	3 = Desirable expenditure for a new progra	m or for program enhancement			
ITEM DI	ESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1 Social Studies Memberships and				\$1,082.58	1
Conferences					
				\$1,082.58	

		BAYPORT-BLUE POINT	SD			
		BUDGET REQUESTS				
		2022-23				
					Line	18
	School or Department:	High School				
	Account Code:	2126.450	Account Title:	Supplies Social Stud	lies	
	Instructions:					
A)	Your total budget request for each	code must be itemized				
B)		xplanation of the item you are budgeting				
C)	If required, provide the appropriate	units, quantities and until cost for the item you are	budgeting			
D)	Prioritize the budget items you are	requesting using the following method:				
		1 = Needed to replace or replenish a pre-existing item	n or program			
		2 = Wanted to further <u>expand</u> an existing item or pro	gram			
		3 = Desirable expenditure for a new program or for pr	ogram enhancement			
	ITEM DESCR	IPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	SS Supplies			\$1,000.00	\$1,300.00	1
2	Barnes and Noble Books			\$300		1
					4	
					\$1,300.00	

	BAYPORT-BLUI				
	BUDGET RE 2022-:				
	2022-	23		Line	19
School or Department:	High School			Line	15
Account Code:	2126.480	Account Title:	Textbooks Social St	udies	
Instructions:					
Your total budget request for example 1. A)	each code must be itemized				
B) Provide a general description a	and explanation of the item you are budgeting				
C) If required, provide the approp	oriate units, quantities and until cost for the item	you are budgeting			
D) Prioritize the budget items you	are requesting using the following method:				
	1 = Needed to replace or replenish a pre-exis	sting item or program			
	2 = Wanted to further <u>expand</u> an existing it	em or program			
	3 = Desirable expenditure for a new progran	n or for program enhancement			
ITEM C	ESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1 Updated E-Texts for Pre-AP World H	History	70	\$145	\$10,150.00	1
Six Year License				<u> </u>	
				\$10,150.00	

		BAYPORT-BLUE	POINT SD			
		BUDGET REC	QUESTS			
		2022-2	3			
					Line	20
	School or Department:	High School				
	Account Code:	2128.433	Account Title:	Membership World	Language	
	Instructions:					
A)	Your total budget request for e	each code must be itemized				
B)	Provide a general description a	and explanation of the item you are budgeting				
C)	If required, provide the approp	oriate units, quantities and until cost for the item	you are budgeting			
D)	Prioritize the budget items you	are requesting using the following method:				
		1 = Needed to replace or replenish a pre-exis	ting item or program			
		2 = Wanted to further expand an existing ite	em or program			
		3 = Desirable expenditure for a new program	or for program enhancement			
	ITEM D	DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	ACTFL Membership		1.00	85	85.00	1
2	NADSFL.org (National Assoc of D	District Supervisors of Foreign Languages)	1.00	50.00	50.00	1
					\$135.00	
					 	

	BAYPORT-BLU				
	BUDGET RI	EQUESTS			
	2022	-23			
				Line	21
School or Department:	High School				
Account Code:	2128.440	Account Title:	Travel & Conferen	ce World Language	
Instructions:					
A) Your total budget request for	or each code must be itemized				
B) Provide a general description	n and explanation of the item you are budgeting				
	ropriate units, quantities and until cost for the iten	n you are budgeting			
D) Prioritize the budget items	you are requesting using the following method:				
	1 = Needed to replace or replenish a pre-ex	kisting item or program			
	2 = Wanted to further <u>expand</u> an existing i	item or program			
	3 = Desirable expenditure for a new progra				
ITEN	M DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1 Travel/Conference				\$500.00	1
				\$500.00	

	BAYPORT-BLUE PC	DINT SD			
	BUDGET REQUE	ESTS			
	2022-23				
				Line	22
School or Department:	High School				
Account Code:	2128.450	Account Title:	Supplies World Langu	ıage	
Instructions:					
A) Your total budget request for each co	ode must be itemized				
B) Provide a general description and ex	planation of the item you are budgeting				
c) If required, provide the appropriate	units, quantities and until cost for the item you are b	oudgeting			
D) Prioritize the budget items you are re	questing using the following method:				
	1 = Needed to replace or replenish a pre-existin	g item or program			
	2 = Wanted to further expand an existing item	or program			
	3 = Desirable expenditure for a new program or	for program enhancement			
ITEM DESC	RIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1 Ed-Data				\$600.00	1
2 Sr. Wooly Curriculum support subscr	ption	2	150	\$300.00	1
3 Gimkit online grammar support subs	cription	3	60	\$180.00	1
4 Conjuguemos online grammar and v	ocab support subscription	6	\$45+ 5 per teacher	\$75.00	1
5 Zambombazo- subscription upper lev	rel support	2	\$85	\$170.00	1
6 Quizzes Supermode		2	96	\$192.00	1
7 El Mundo en Tus Manos-Reading Co	nprehension/current events support	1	. 100	\$100.00	1
8 Other misc supplies/subscriptions				\$348.46	
				\$1,965.46	

	BAYPORT-BLU	E POINT SD			
	BUDGET RE	QUESTS			
	2022-	23			
				Line	23
School or Department:	High School				
Account Code:	2128.481	Account Title:	Workbooks World	Language	
Instructions:					
A) Your total budget request fo					
B) Provide a general description	n and explanation of the item you are budgeting				
	opriate units, quantities and until cost for the item	you are budgeting			
D) Prioritize the budget items y	ou are requesting using the following method:				
	1 = Needed to replace or replenish a pre-exi	isting item or program			
	2 = Wanted to further expand an existing it	tem or program			
	3 = Desirable expenditure for a new program	m or for program enhancement			
ITEM	DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1					
2					
3					
4					
5					
				\$0.00	

	BAYPORT-BLU				
	BUDGET RE				
	2022-	23		_	
				Line	24
School or Department:	High School				
Account Code:	2129.430	Account Title:	Contractual Busine	ess Ed	
Instructions:					
A) Your total budget request fo	r each code must be itemized				
B) Provide a general description	n and explanation of the item you are budgeting				
	opriate units, quantities and until cost for the item	you are budgeting			
D) Prioritize the budget items y	ou are requesting using the following method:				
	1 = Needed to replace or replenish a pre-exi	isting item or program			
	2 = Wanted to further <u>expand</u> an existing it	tem or program			
	3 = Desirable expenditure for a new program	n or for program enhancement			
ITEN	DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1 CAREER DAY STONY BROOK				\$885.00	1
				\$885.00	

	BAYPORT-BL	UE POINT SD			
	BUDGET R	REQUESTS			
	2022	2-23			
				Line	25
	School or Department: High School				
	Account Code: 2129.450	Account Title:	Supplies Business E	d	
	Instructions:				
A)	Your total budget request for each code must be itemized				
	Provide a general description and explanation of the item you are budgeting				
	, , , ,	m you are hudgeting			
	Prioritize the budget items you are requesting using the following method:	in you are budgeting			
٥,	1 = Needed to replace or replenish a pre-e	visting item or program			
	2 = Wanted to further expand an existing				
	3 = Desirable expenditure for a new progra				
	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	ED-DATA SUPPLIES	QOARTITI	Citil Cool	\$219.19	1
2	Inspirational Topic Posters			\$500.00	2
				Ć710.10	
				\$719.19	

	BAYPORT-BL	JE POINT SD			
	BUDGET R	EQUESTS			
	2022	2-23			
				Line	26
School or Department:	High School				
Account Code:	2129.480	Account Title:	Textbooks Busines	s Ed	
Instructions:					
A) Your total budget request for	or each code must be itemized				
B) Provide a general description	n and explanation of the item you are budgeting				
c) If required, provide the appr	ropriate units, quantities and until cost for the iter	m you are budgeting			
D) Prioritize the budget items y	ou are requesting using the following method:				
	1 = Needed to replace or replenish a pre-e.	xisting item or program			
	2 = Wanted to further expand an existing	item or program			
	3 = Desirable expenditure for a new progra	am or for program enhancement			
	A DESCRIPTION AND ADD EVEN AN ATION	0114117171	LINET COST		DDIGDITI
HEN	1 DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1				\$0.00	
				\$0.00	

		BAYPORT-BLUE POINT	r SD			
		BUDGET REQUESTS	6			
		2022-23				
					Line	28
	School or Department:	High School				
	Account Code:	2140.430	Account Title:	Contractual Com	mencement	
	Instructions:					
	Your total budget request for ea					
		d explanation of the item you are budgeting				
		iate units, quantities and until cost for the item	you are budgeting			
D)	Prioritize the budget items you a	are requesting using the following method:				
		1 = Needed to replace or replenish a pre-existing	item or program			
		2 = Wanted to further expand an existing item of	or program			
		3 = Desirable expenditure for a new program or j	for program enhancem	ent		
	ITEM DESCRIF	PTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	Sensory Lighting and Sound	Sound system for graduation			2,000.00	
2	Bayport Flower House				300.00	
3	Town of Islip Parade Permit				100.00	
4	NHS Stoles				1,200.00	
5	Syntax	Commencement Program Cover			940.00	
6	Engraved Plates/Updates to Plaques				300.00	
7	Jostens	Diploma Covers/Diplomas, Honor Medallions/Gowns			5,100.00	
8	Misc Graduation Supplies				200.00	
9	Merelis Production	Live Video Feed			3,000.00	*
l					\$13,140.00	

		BAYPORT-BLUE POII	NT SD			
		BUDGET REQUES	TS			
		2022-23				
					Line	29
	School or Department:	High School				
	Account Code:	2199.430	Account Title:	Contractual Other		
	Instructions:					
A)	Your total budget request for ea	ich code must be itemized				
		nd explanation of the item you are budgeting				
		iate units, quantities and until cost for the ite	m you are budgeting			
D)	Prioritize the budget items you	are requesting using the following method:				
		1 = Needed to replace or replenish a pre-existi	<u>ing</u> item or program			
		2 = Wanted to further expand an existing item	n or program			
		3 = Desirable expenditure for a new program of	or for program enhancem	nent		
		PTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	GUEST SPEAKERS/STUDENT ASSEMBL	IE			\$7,650.00	
2	DRIVER'S EDUCATION (SUMMER SESS	ION)	Student Reimbursed		\$19,200.00	
3	DRIVER'S EDUCATION (FALL SESSION)		Student Reimbursed		\$19,200.00	
4	DRIVER'S EDUCATION (SPRING SESSIC	N)	Student Reimbursed		\$19,200.00	
				_	\$65,250.00	

		BAYPORT-BLUE POINT	SD			
		BUDGET REQUESTS	5			
		2022-23				
					Line	30
	School or Department:	High School				
	Account Code:	2199.433	Account Title:	Membership Oth	er	
	Instructions:					
	Your total budget request for ea					
		d explanation of the item you are budgeting				
		ate units, quantities and until cost for the item	you are budgeting			
D)	Prioritize the budget items you a	re requesting using the following method:				
		1 = Needed to replace or replenish a pre-existing				
		2 = Wanted to further <u>expand</u> an existing item of				
		3 = Desirable expenditure for a new program or j	for program enhanceme	ent		
		TION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	ITEM DESCRIP Suffolk County High School Principals	TION AND/OR EXPLANATION	QUANTITY 1		TOTAL COST \$120.00	PRIORITY
1		TION AND/OR EXPLANATION	,			PRIORITY
1		TION AND/OR EXPLANATION	,			PRIORITY
1		TION AND/OR EXPLANATION	,			PRIORITY
1		TION AND/OR EXPLANATION	,			PRIORITY
1		TION AND/OR EXPLANATION	,			PRIORITY
1		TION AND/OR EXPLANATION	,			PRIORITY
1		TION AND/OR EXPLANATION	,			PRIORITY
1		TION AND/OR EXPLANATION	,		\$120.00	PRIORITY
1		TION AND/OR EXPLANATION	,		\$120.00	PRIORITY
1		TION AND/OR EXPLANATION	,		\$120.00	PRIORITY
		TION AND/OR EXPLANATION	,		\$120.00	PRIORITY
1	Suffolk County High School Principals	TION AND/OR EXPLANATION	1		\$120.00 \$120.00	PRIORITY
1 2	Suffolk County High School Principals NASSP	TION AND/OR EXPLANATION	1		\$120.00 \$120.00 \$250.00	PRIORITY
1 2	Suffolk County High School Principals NASSP ASCD	TION AND/OR EXPLANATION	1 1 1		\$120.00 \$120.00 \$250.00 \$65.00	PRIORITY

		BAYPORT-BLUE POI	NT SD				
		BUDGET REQUESTS					
		2022-23					
					Line	31	
	School or Department:	High School					
	Account Code:	2199.436	Account Title:	Printing Other			
	Instructions:						
A)	Your total budget request for e	each code must be itemized					
		and explanation of the item you are budgeting					
		priate units, quantities and until cost for the ite	em you are budgeting				
D)	Prioritize the budget items you	are requesting using the following method:					
		1 = Needed to replace or replenish a pre-exist.	<u>ing</u> item or program				
		2 = Wanted to further expand an existing iter	n or program				
		3 = Desirable expenditure for a new program of	or for program enhancen	nent			
	ITEM DESCR	IPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY	
1	COLLEGE PLANNING GUIDE, LETTER	HEAD, FOLDERS/ENVELOPES			\$4,300.00		
					\$4,300.00		

		BAYPORT-BLUE POIN	IT SD			
		BUDGET REQUES	ΓS			
		2022-23				
					Line	32
	School or Department:	High School				
	Account Code:	2199.445	Account Title:	Equipment Repa	ir Other	
	Instructions:					
A)	Your total budget request for	r each code must be itemized				
		and explanation of the item you are budgeting				
C)	If required, provide the appro	opriate units, quantities and until cost for the ite	m you are budgeting			
D)	Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a pre-existing	ng item or program			
		2 = Wanted to further expand an existing item	or program			
		3 = Desirable expenditure for a new program o	r for program enhancem	ent		
	ITEM DESC	CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	MISC EQUIPMENT				\$800.00	
					\$800.00	

		BAYPORT-BLUE POIN	IT SD			
		BUDGET REQUES	rs			
		2022-23				
					Line	33
	School or Department:	High School				
	Account Code:	2199.452	Account Title:	Copy Supplies Ot	her	
	Instructions:					
	Your total budget request for e					
B)	Provide a general description a	nd explanation of the item you are budgeting				
		riate units, quantities and until cost for the ite	m you are budgeting			
D)	Prioritize the budget items you	rioritize the budget items you are requesting using the following method:				
		1 = Needed to replace or replenish a pre-existing	ng item or program			
		2 = Wanted to further expand an existing item	or program			
		3 = Desirable expenditure for a new program of	r for program enhancem	ent		
	ITEM DESCRI	PTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	COPY SUPPLIES				\$16,400.00	
					\$16,400.00	

		BAYPORT-BLUE POIN				
		BUDGET REQUEST	S			
		2022-23				
					Line	34
	School or Department:	High School				
	Account Code:	2280.490	Account Title:	BOCES Occ Ed		
	Instructions:					
A)	Your total budget request for ea	ch code must be itemized				
		d explanation of the item you are budgeting				
		iate units, quantities and until cost for the item	vou are budgeting			
		are requesting using the following method:	, , ,			
	,	1 = Needed to replace or replenish a pre-existing	item or program			
		2 = Wanted to further expand an existing item	or program			
		3 = Desirable expenditure for a new program or		ent		
	ITEM DESCRIF	TION AND/OR EXPLANATION	3 YEAR AVERAGE	UNIT COST	TOTAL COST	PRIORITY
					\$342,323.00	
					\$342,323.00	
		BOCES Billing		,		
	Year	Student Count	3 Year Average	Rate Per Student	Actual Exp	Calc Exp
	2021-22 Projected		24.0	14,331		343,944
	2020-21 Actual			14,053		318,527
	2019-20 Actual			13,845	249,210	258,440
	2018-19 Actual			13,575	230,775	226,250
	2017-18 Actual			13,326	186,564	182,122
	2016-17 Actual			13,079	201,184	165,667
	2015-16 Actual	_ :		12,839	221,062	
	2014-15 Actual		3		165,441	
	2013-14 Actual	11	Direct Billing		138,445	

		BAYPORT-BLUE POIN	T SD			
		BUDGET REQUEST	S			
		2022-23				
					Line	35
	School or Department:	High School				
	Account Code:	2610.440	Account Title:	Library Travel & Con	ference	
	Instructions:					
Α	Your total budget request for each	ch code must be itemized				
В	Provide a general description an	d explanation of the item you are budgeting				
С) If required, provide the appropri	ate units, quantities and until cost for the item you ar	e budgeting			
D	Prioritize the budget items you a	re requesting using the following method:				
		1 = Needed to replace or replenish a pre-existing it	em or program			
		2 = Wanted to further <u>expand</u> an existing item or p	rogram			
		3 = Desirable expenditure for a new program or for	program enhancement			
	ITEM DES	CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	American Library Assoc. Annual Co	onference & Exhibition, Chicago, IL, June 22-27, 2023		1 ~500	\$500.00	1
	(or mid-Winter ALA Conference in Jan	uary 2023)				
					\$500.00	

	BAYPORT-BL						
	BUDGET REQUESTS						
	2022	2-23					
				Line	36		
School or Department:	High School						
Account Code:	2610.445	Account Title:	Equipment Repair	Library			
Instructions:							
A) Your total budget request for	each code must be itemized						
B) Provide a general description	and explanation of the item you are budgeting						
c) If required, provide the appro	priate units, quantities and until cost for the ite	m you are budgeting					
D) Prioritize the budget items yo	u are requesting using the following method:						
	1 = Needed to replace or replenish a pre-e	xisting item or program					
	2 = Wanted to further <u>expand</u> an existing	item or program					
	3 = Desirable expenditure for a new progra						
ITEM	DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY		
1							
	_						
				\$0.00			

	BAYPORT-BLUE PO	DINT SD			
	BUDGET REQUI	ESTS			
	2022-23				
				Line	37
School or Department:	High School				
Account Code:	2610.461	Account Title:	Software Library		
Instructions:					
A) Your total budget request for	each code must be itemized				
B) Provide a general description	and explanation of the item you are budgeting				
C) If required, provide the appro	ppriate units, quantities and until cost for the item you	are budgeting			
D) Prioritize the budget items yo	ou are requesting using the following method:				
	1 = Needed to replace or replenish a pre-existing	item or program			
	2 = Wanted to further <u>expand</u> an existing item of	or program			
	3 = Desirable expenditure for a new program or	for program enhancement			
ITEM	DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1 Supplies	Supplies			\$500.00	1
1 DVDs	This amount supports 2 film classes and materials	not available on DML.		\$1,000.00	1
1 Books	Reading for pleasure and curricular support book	S		\$7,850.00	1
				\$9,350.00	

	BAYPORT-BLUE PO	-			
	BUDGET REQUE	STS			
	2022-23				
				Line	38
School or Department:	High School				
Account Code:	2810.430	Account Title:	Contractual Guidan	ce	
Instructions:					
A) Your total budget request for e					
	and explanation of the item you are budgeting				
	priate units, quantities and until cost for the item you	are budgeting			
D) Prioritize the budget items you	are requesting using the following method:				
	1 = Needed to replace or replenish a <u>pre-existing</u>	item or program			
	2 = Wanted to further <u>expand</u> an existing item o	or program			
	3 = Desirable expenditure for a new program or f	for program enhancement			
ITEM D	ESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1 GUEST SPEAKER JUNIOR COLLEGE P	LA			\$500.00	
2 GUEST SPEAKER FRESH/SOPH NIGHT	Т			\$250.00	
3 MISC GUEST SPEAKER				\$300.00	
3 College Essay Program				\$300.00	
4 METHODIZE TEST PREP Speaker				\$375.00	
5 NCAA Recruitment Night				\$850.00	
6 Laurel Associates	College Fairs			\$500.00	
7 AP Exams	Gross Budget Method; Student Reimbursed Item	642	\$ 95.00	\$60,990.00	
8 Methodize Test Prep				\$2,250.00	
				\$66,315.00	

		BAYPORT-BLUI	E POINT SD			
		BUDGET RE	QUESTS			
		2022-2	23			
					Line	39
	School or Department:	High School				
	Account Code:	2810.433	Account Title:	Memberships Guid	lance	
	Instructions:					
A)	Your total budget request for e	each code must be itemized				
		and explanation of the item you are budgeting				
		riate units, quantities and until cost for the item	you are budgeting			
D)	Prioritize the budget items you	are requesting using the following method:				
		1 = Needed to replace or replenish a pre-exis	sting item or program			
		2 = Wanted to further expand an existing it	em or program			
		3 = Desirable expenditure for a new program	n or for program enhancement			
	ITEM D	ESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	COLLEGE BOARD				\$400.00	
2	SUFFOLK DIRECTOR OF GUIDANCE				\$30.00	
					\$430.00	

		BAYPORT-BLUE PO	NT SD			
		BUDGET REQUE	STS			
		2022-23				
					Line	40
	School or Department:	High School				
	Account Code:	2810.440	Account Title:	Travel & Conferen	ce Guidance	
	Instructions:					
A)	Your total budget request for each c	ode must be itemized				
B)	Provide a general description and ex	planation of the item you are budgeting				
C)	If required, provide the appropriate	units, quantities and until cost for the item you	are budgeting			
D)	Prioritize the budget items you are r	equesting using the following method:				
		1 = Needed to replace or replenish a pre-existing	item or program			
		2 = Wanted to further <u>expand</u> an existing item or	program			
		3 = Desirable expenditure for a new program or fo	or program enhancement			
	ITEM DESCRI	PTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	COLLEGE VISITS, TRAVEL				\$1,795.00	
2	Misc Conferences/Professional Developme	ents			\$1,000.00	
					\$2,795.00	

		BAYPORT-BLUE PO	INT SD			
		BUDGET REQUE	STS			
		2022-23				
					Line	41
	School or Department:	High School				
	Account Code:	2810.450	Account Title:	Supplies Guidance		
	Instructions:					
	Your total budget request for each of					
		xplanation of the item you are budgeting				
		units, quantities and until cost for the item you	are budgeting			
D)	Prioritize the budget items you are i	requesting using the following method:				
		1 = Needed to replace or replenish a pre-existing	item or program			
		2 = Wanted to further expand an existing item o	r program			
		3 = Desirable expenditure for a new program or f	or program enhancement			
	ITEM DESCRI	PTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	FRESHMAN ORIENTATION SUPPLIES				\$875.00	
2	KING KULLEN				\$200.00	
3	SCHOOL DATEBOOKS				\$3,000.00	
4	COLLEGE FAIR SUPPLIES				\$600.00	
5	REFERENCE BOOKS				\$300.00	
6	GENERAL SUPPLIES				\$1,375.00	
					\$6,350.00	

		BAYPORT-BLUE POI	NT SD			
		BUDGET REQUES	STS			
		2022-23				
					Line	42
	School or Department:	High School				
	Account Code:	2850.450	Account Title:	Supplies Co-Curr	icular Clubs	
	Instructions:					
	Your total budget request for ea					
B)	Provide a general description ar	nd explanation of the item you are budgeting				
		iate units, quantities and until cost for the ite	em you are budgeting			
D)	Prioritize the budget items you	are requesting using the following method:				
		1 = Needed to replace or replenish a pre-exist	ing item or program			
		2 = Wanted to further expand an existing iter	m or program			
		3 = Desirable expenditure for a new program of	or for program enhancen	nent		
	ITEM DESCRI	PTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	ACADEMIC COMPETITIONS, NHS MEN	ABERSHIP, STUDENT COUNCIL MEMBERSHIP			\$1,400.00	
2	HOBY Youth Leadership Training				\$790.00	
3	MATH DEPARTMENT	NY Math League, MAA AMC Reg, AMC 10 Exams, AM	MC 12 Exams		\$274.00	
4	DEBATE CLUB				\$3,100.00	
5	SCIENCE OLYMPIAD REG. FEES				\$500.00	
6	NYS SCIENCE OLYMPIAD SUPPLIES				\$500.00	
7	STUDENT FEES SCIENCE OLYMPIAD				\$2,000.00	
8	SAF Accounting Software Licence & So	oftware Supplies			\$2,000.00	
					\$10,564.00	

Baypo	ort-Blue Po	int UFSI	D						
Athlet	ics & Healt	h Budge	ets						
2022-	23								
				2020-21	2020-21	2021-22	2022-23		
Line	Function	Object	Description	Adopted	Actual	Adopted	Proposed	\$ Increase	% Increase
Teach	ning Health	Educati	ion						
1	2117	450	Supplies - JWY	1,450	449	1,450	1,000	(450)	-31.0%
2	2117	450	Supplies - HS	640	406	640	1,000	360	56.3%
Teach	ing Physic	al Educ	ation						
3	2123	445	Equipment Repair - DW	7,500	-	7,500	7,500	-	0.0%
4	2123	450	Supplies - ASE	680	627	680	1,000	320	47.1%
5	2123	450	Supplies - BPE	496	495	496	1,000	504	101.6%
6	2123	450	Supplies - SAE	512	473	512	1,000	488	95.3%
7	2123	450	Supplies - JWY	960	924	960	2,000	1,040	108.3%
8	2123	450	Supplies HS	1,440	1,395	1,440	3,000	1,560	108.3%
Inters	cholastic A	Athletics							
9	2855	156	Stipends	465,299	403,663	477,686	485,686	8,000	1.7%
10	2855	157	Hourly Pay	55,599	21,157	55,599	55,599	-	0.0%
11	2855	200	Equipment	-	7,499	-	-	-	
12	2855	430	Contractual	27,017	39,954	27,017	27,017	-	0.0%
13	2855	433	Official Fees	114,528	45,559	116,819	119,155	2,336	2.0%
14	2855	440	Travel	4,000	-	4,000	4,000	-	0.0%
15	2855	445	Repairs	500	1,596	500	500	-	0.0%
16	2855	450	Uniforms - DW	15,900	16,631	16,000	20,000	4,000	25.0%
17	2855	450	Supplies - JWY	3,200	2,699	4,000	6,000	2,000	50.0%
18	2855	450		16,000	17,950	16,000	20,000	4,000	25.0%
				715,721	561,479	730,399	755,457	24,158	3.3%

		BAYPORT-BLUE POI	NT SD			
		BUDGET REQUES	TS			
		2022-23				
					Line	1
	School or Department:	Athletics, Personnel & Health				
	Account Code:	2117.450.4	Account Title:	Supplies Health	- JWY	
	Instructions:					
A)	Your total budget request fo	or each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting					
C)	If required, privide the appro	opriate units, quantities and until cost for the iten	n you are budgeting			
D)	Prioritize the budget items y	ou are requestings using the following method:				
		1 = Needed to replace or replenish a pre-existing	ng item or program			
		2 = Wanted to further <u>expand</u> an existing item	<u> </u>			
-		3 = Desirable expenditure for a new program o	r for program enhancer	ment		
						1
	ITEM DES	CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
					-	

		BAYPORT-BLUE POIN	T SD			
		BUDGET REQUEST	S			
		2022-23				
					Line	2
	School or Department:	Athletics, Personnel & Health				
	Account Code:	2117.450.5	Account Title:	Supplies Health	- HS	
	Instructions:					
A)	Your total budget request for	each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting					
C)	If required, privide the approp	priate units, quantities and until cost for the item	you are budgeting			
D)	Prioritize the budget items yo	ou are requestings using the following method:				
		1 = Needed to replace or replenish a pre-existing	g item or program			
		2 = Wanted to further <u>expand</u> an existing item	or program			
		3 = Desirable expenditure for a new program or	for program enhancer	nent		
	ITEM DESC	RIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
					-	

		BAYPORT-BLUE POIN	IT SD			
		BUDGET REQUEST	rs			
		2022-23				
					Line	3
	School or Department:	Athletics, Personnel & Health				
	Account Code:	2123.450	Account Title:	Equipment Repa	ir - PE	
	Instructions:					
A)	Your total budget request fo	r each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting					
C)	If required, privide the appro	ppriate units, quantities and until cost for the item	you are budgeting			
D)	Prioritize the budget items y	ou are requestings using the following method:				
		1 = Needed to replace or replenish a pre-existing	g item or program			
		2 = Wanted to further <u>expand</u> an existing item	or program			
		3 = Desirable expenditure for a new program or	for program enhancer	nent		
				1	1	
	ITEM DESCRIPTION AND/OR EXPLANATION QUANTITY UNIT COST TOTAL COST PRICE				PRIORITY	
					-	

		BAYPORT-BLUE POII	NT SD			
		BUDGET REQUES	TS			
		2022-23				
					Line	4
	School or Department:	Athletics, Personnel & Health				
	Account Code:	2123.450.1	Account Title:	Supplies PE ASE		
	Instructions:					
A)	Your total budget request fo	or each code must be itemized				
B)	Provide a general descriptio	n and explanation of the item you are budgeting				
C)	If required, privide the appre	opriate units, quantities and until cost for the iter	n you are budgeting			
D)	Prioritize the budget items y	ou are requestings using the following method:				
		1 = Needed to replace or replenish a pre-existi	ng item or program			
		2 = Wanted to further <u>expand</u> an existing iten				
		3 = Desirable expenditure for a new program o	r for program enhance	ment		
	ITEM DES	SCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
	TIENT DES	NAME OF AND ON EACH PARTIES.	QUARTITI	5.4.1 6031	TOTAL COST	i iiioiiii i
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		BAYPORT-BLUE POIN	IT SD			
		BUDGET REQUES	ΓS			
		2022-23				
					Line	5
	School or Department:	Athletics, Personnel & Health				
	Account Code:	2123.450.1	Account Title:	Supplies PE BPE		
	Instructions:					
A)	our total budget request for each code must be itemized					
B)	Provide a general description and explanation of the item you are budgeting					
C)	If required, privide the approp	priate units, quantities and until cost for the iten	you are budgeting			
D)	Prioritize the budget items yo	u are requestings using the following method:				
		1 = Needed to replace or replenish a <u>pre-existin</u>	ı <u>q</u> item or program			
		2 = Wanted to further <u>expand</u> an existing item				
		3 = Desirable expenditure for a new program of	for program enhancen	nent		
	ITEM DESC	RIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY

		BAYPORT-BLUE POI	NT SD			
		BUDGET REQUES	STS			
		2022-23				
					Line	6
	School or Department:	Athletics, Personnel & Health				
	Account Code:	2123.450.1	Account Title:	Supplies PE SAE		
	Instructions:					
A)	Your total budget request fo	r each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting					
C)	If required, privide the appro	ppriate units, quantities and until cost for the iter	m you are budgeting			
D)	Prioritize the budget items y	ou are requestings using the following method:				
		1 = Needed to replace or replenish a pre-existi	<u>ing</u> item or program			
		2 = Wanted to further <u>expand</u> an existing item				
		3 = Desirable expenditure for a new program of	or for program enhancer	nent		
	ITEM DES	CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY

		BAYPORT-BLUE POII	NT SD			
		BUDGET REQUES	TS			
		2022-23				
					Line	7
	School or Department:	Athletics, Personnel & Health				
	Account Code:	2123.450.1	Account Title:	Supplies PE JWY		
	Instructions:					
A)	Your total budget request fo	or each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting					
C)	If required, privide the appro	opriate units, quantities and until cost for the iter	n you are budgeting			
D)	Prioritize the budget items y	ou are requestings using the following method:				
		1 = Needed to replace or replenish a pre-existi	ng item or program			
		2 = Wanted to further <u>expand</u> an existing iten				
		3 = Desirable expenditure for a new program of	or for program enhancer	nent		
	ITEM DES	CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
					-	

	BAYPORT-BLUE POIN	IT SD			
	BUDGET REQUEST	ΓS			
	2022-23				
				Line	8
School or Department:	Athletics, Personnel & Health				
Account Code:	2123.450.1	Account Title:	Supplies PE HS		
Instructions:					
Your total budget request for	each code must be itemized				
Provide a general description and explanation of the item you are budgeting					
If required, privide the approp	oriate units, quantities and until cost for the item	you are budgeting			
Prioritize the budget items yo	u are requestings using the following method:				
	1 = Needed to replace or replenish a <u>pre-existin</u>	ng item or program			
	2 = Wanted to further <u>expand</u> an existing item	or program			
	3 = Desirable expenditure for a new program or	for program enhancen	nent		
ITEM DESC	RIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
	Instructions: Your total budget request for Provide a general description If required, privide the approprioritize the budget items yo	School or Department: Athletics, Personnel & Health Account Code: 2123.450.1 Instructions: Your total budget request for each code must be itemized Provide a general description and explanation of the item you are budgeting If required, privide the appropriate units, quantities and until cost for the item Prioritize the budget items you are requestings using the following method: 1 = Needed to replace or replenish a pre-existing a general description and explanation of the item you are budgeting.	School or Department: Athletics, Personnel & Health Account Code: 2123.450.1 Account Title: Instructions: Your total budget request for each code must be itemized Provide a general description and explanation of the item you are budgeting If required, privide the appropriate units, quantities and until cost for the item you are budgeting Prioritize the budget items you are requestings using the following method: 1 = Needed to replace or replenish a pre-existing item or program 2 = Wanted to further expand an existing item or program 3 = Desirable expenditure for a new program or for program enhancen	BUDGET REQUESTS 2022-23 School or Department: Athletics, Personnel & Health Account Code: 2123.450.1 Account Title: Supplies PE HS Instructions: Your total budget request for each code must be itemized Provide a general description and explanation of the item you are budgeting If required, privide the appropriate units, quantities and until cost for the item you are budgeting Prioritize the budget items you are requestings using the following method: 1 = Needed to replace or replenish a pre-existing item or program 2 = Wanted to further expand an existing item or program and a position of the item of program of the prog	BUDGET REQUESTS 2022-23 Line School or Department: Athletics, Personnel & Health Account Code: 2123.450.1 Account Title: Supplies PE HS Instructions: Your total budget request for each code must be itemized Provide a general description and explanation of the item you are budgeting If required, privide the appropriate units, quantities and until cost for the item you are budgeting Prioritize the budget items you are requestings using the following method: 1 = Needed to replace or replenish a pre-existing item or program 2 = Wanted to further expand an existing item or program 3 = Desirable expenditure for a new program or for program enhancement

		BAYPORT-BLUE PO	INT SD			
		BUDGET REQUE	STS			
		2022-23				
					Line	9
	School or Department:	Athletics, Personnel & Health				
	Account Code:	2855.156	Account Title:	Athletic Stipends	s - Coaching	
	Instructions:					
A)	Your total budget request fo	or each code must be itemized				
B)	Provide a general descriptio	n and explanation of the item you are budgeting	5			
C)	If required, privide the appr	opriate units, quantities and until cost for the ite	m you are budgeting			
D)	Prioritize the budget items y	ou are requestings using the following method:				
		1 = Needed to replace or replenish a pre-exist	ting item or program			
		2 = Wanted to further expand an existing ite				
		3 = Desirable expenditure for a new program	or for program enhancer	ment		
	ITEMA DEG	COUNTION AND ON EVEN ANATION	CHANTITY	LINIT COST	TOTAL COST	DDIODITY
	ITENI DES	CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
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		BAYPORT-BLUE POII	NT SD			
		BUDGET REQUES	TS			
		2022-23				
					Line	10
	School or Department:	Athletics, Personnel & Health				
	Account Code:	2855.170	Account Title:	Athletic - Hourly	Pay	
	Instructions:					
A)	Your total budget request for	or each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting					
C)	If required, privide the appre	opriate units, quantities and until cost for the iter	n you are budgeting			
D)	Prioritize the budget items y	you are requestings using the following method:				
		1 = Needed to replace or replenish a pre-existi	ng item or program			
		2 = Wanted to further <u>expand</u> an existing iten				
		3 = Desirable expenditure for a new program o	r for program enhance	ment		
	ITEM DES	SCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
┢	ITEIVI DES	SCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
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		BAYPORT-BLUE POI	NT SD				
		BUDGET REQUES	TS				
		2022-23					
					Line	11	
	School or Department:	Athletics, Personnel & Health					
	Account Code:	2855.200	Account Title:	Athletic - Equipm	nent		
	Instructions:						
A)	Your total budget request fo	r each code must be itemized					
B)	Provide a general description	Provide a general description and explanation of the item you are budgeting					
C)	If required, privide the appro	opriate units, quantities and until cost for the iten	n you are budgeting				
D)	Prioritize the budget items y	ou are requestings using the following method:					
		1 = Needed to replace or replenish a pre-existing	ng item or program				
		2 = Wanted to further <u>expand</u> an existing item					
		3 = Desirable expenditure for a new program o	r for program enhancen	nent			
	ITEM DEC	CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY	
⊢	TIEWI DES	CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY	
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					-	+	

		BAYPORT-BLUE PO	INT SD			
		BUDGET REQUE	STS			
		2022-23				
					Line	12
	School or Department:	Athletics, Personnel & Health				
	Account Code:	2855.430	Account Title:	Athletic - Contra	ctual	
	Instructions:					
A)	Your total budget request fo	or each code must be itemized				
B)	Provide a general descriptio	n and explanation of the item you are budgeting				
C)	If required, privide the appro	opriate units, quantities and until cost for the ite	m you are budgeting			
D)	Prioritize the budget items y	you are requestings using the following method:				
		1 = Needed to replace or replenish a pre-exist	<u>ing</u> item or program			
		2 = Wanted to further expand an existing iter				
-		3 = Desirable expenditure for a new program	or for program enhance	ment		
	ITEM DES	SCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
					-	

		BAYPORT-BLUE POI	INT SD			
		BUDGET REQUE	STS			
		2022-23				
					Line	13
	School or Department:	Athletics, Personnel & Health				
	Account Code:	2855.433	Account Title:	Athletic - Fees 8	Memberships	
	Instructions:					
A)		or each code must be itemized				
B)	Provide a general descriptio	n and explanation of the item you are budgeting				
C)	If required, privide the appro	opriate units, quantities and until cost for the ite	m you are budgeting			
D)	Prioritize the budget items y	ou are requestings using the following method:				
		1 = Needed to replace or replenish a pre-exist	ing item or program			
		2 = Wanted to further <u>expand</u> an existing item				
		3 = Desirable expenditure for a new program	or for program enhance	ment		
	17514.050	CONTROL AND OR EVEL ANATION	OHANITITY.	LINUT COST	TOTAL 000T	DDIODITY
	ITEM DES	SCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
					-	

		BAYPORT-BLUE POIN	T SD					
		BUDGET REQUEST	·s					
		2022-23						
					Line	14		
	School or Department:	Athletics, Personnel & Health						
	Account Code:	2855.440	Account Title:	Athletic - Travel & Conference				
	Instructions:							
A)	Your total budget request for	our total budget request for each code must be itemized						
B)	Provide a general description and explanation of the item you are budgeting							
C)	If required, privide the approp	oriate units, quantities and until cost for the item	you are budgeting					
D)	Prioritize the budget items yo	u are requestings using the following method:						
		1 = Needed to replace or replenish a pre-existin	g item or program					
		2 = Wanted to further <u>expand</u> an existing item	or program					
		3 = Desirable expenditure for a new program or	for program enhancen	nent				
	ITEM DESCRIPTION AND/OR EXPLANATION QUANTITY			UNIT COST	TOTAL COST	PRIORITY		
					-			

		BAYPORT-BLUE POIN	IT SD					
		BUDGET REQUEST	rs					
		2022-23						
					Line	15		
	School or Department:	Athletics, Personnel & Health						
	Account Code:	2855.445	Account Title:	Athletic - Fitness Center Repairs				
	Instructions:							
A)	Your total budget request for	our total budget request for each code must be itemized						
B)	Provide a general description	rovide a general description and explanation of the item you are budgeting						
C)	If required, privide the approp	oriate units, quantities and until cost for the item	you are budgeting					
D)	Prioritize the budget items yo	u are requestings using the following method:						
		1 = Needed to replace or replenish a pre-existing	g item or program					
		2 = Wanted to further <u>expand</u> an existing item	or program					
		3 = Desirable expenditure for a new program or	for program enhancen	nent				
	ITEM DESCRIPTION AND/OR EXPLANATION QUANTITY				TOTAL COST	PRIORITY		
					-			

		BAYPORT-BLUE POIN	T SD					
		BUDGET REQUEST	·S					
		2022-23						
					Line	16		
	School or Department:	Athletics, Personnel & Health						
	Account Code:	2855.450	Account Title:	Athletic Supplies	- Uniforms			
	Instructions:							
A)	Your total budget request for	our total budget request for each code must be itemized						
B)	Provide a general description	Provide a general description and explanation of the item you are budgeting						
C)	If required, privide the approp	priate units, quantities and until cost for the item	you are budgeting					
D)	Prioritize the budget items yo	u are requestings using the following method:						
		1 = Needed to replace or replenish a pre-existin	g item or program					
		2 = Wanted to further <u>expand</u> an existing item	or program					
		3 = Desirable expenditure for a new program or	for program enhancen	nent				
	ITEM DESCRIPTION AND/OR EXPLANATION QUANTITY UNIT COST TOTAL COS				TOTAL COST	PRIORITY		
					_			

		BAYPORT-BLUE POIN	T SD			
		BUDGET REQUEST	'S			
		2022-23				
					Line	17
	School or Department:	Athletics, Personnel & Health				
	Account Code:	2855.450.4	Account Title:	Supplies Athletic	s - JWY	
	Instructions:					
A)	Your total budget request for each code must be itemized					
B)	rovide a general description and explanation of the item you are budgeting					
C)	If required, privide the appropriate units, quantities and until cost for the item you are budgeting					
D)	Prioritize the budget items yo	u are requestings using the following method:				
		1 = Needed to replace or replenish a pre-existin	g item or program			
		2 = Wanted to further <u>expand</u> an existing item	or program			
		3 = Desirable expenditure for a new program or	for program enhancer	nent		
					1	
	ITEM DESC	RIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
					-	
1				1		

		BAYPORT-BLUE POIN	T SD				
		BUDGET REQUEST	·s				
		2022-23					
					Line	18	
	School or Department:	Athletics, Personnel & Health					
	Account Code:	2855.450.5	Account Title:	Supplies Athletic	cs - HS		
	Instructions:						
A)	Your total budget request fo	our total budget request for each code must be itemized					
B)	Provide a general description	Provide a general description and explanation of the item you are budgeting					
C)	If required, privide the appro	ppriate units, quantities and until cost for the item	you are budgeting				
D)	Prioritize the budget items y	ou are requestings using the following method:					
		1 = Needed to replace or replenish a pre-existing	g item or program				
		2 = Wanted to further <u>expand</u> an existing item					
		3 = Desirable expenditure for a new program or	for program enhancer	nent			
	ITEM DES	CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY	
					-		

Baypo	ort-Blue Po	oint UFS	SD						
			tion Budget						
2022-2									
				2020-21	2020-21	2021-22	2022-23		
Line	Function	Object	Description	Adopted	Actual	Adopted	proposed	\$ Increase	% Increase
Curricu	ılum Develo		•			•	-	-	
1	2010	153	Curriculum Writing	67,500	31,663	46,950	72,500	25,550	54.4%
2	2010	430	Contractual	42,500	2,512	21,250	63,750	42,500	200.0%
In-Serv	ice Training	3			·	·	·	·	
3	2070	433	Memberships	263	139	263	263	-	0.0%
4	2070	443	Professional Services	53,475	18,096	41,550	52,339	10,789	26.0%
5	2070	450		6,200	2,471	6,200	66,200	60,000	967.7%
6	2070	490	BOCES Services	43,197	34,138	40,697	44,252	3,555	8.7%
Instruc	tion ENL								
7	2116	450	Supplies	5,000	5,304	5,000	5,750	750	15.0%
8	2116	443	Professional Services	3,000	1,687	4,000	4,000	-	
Instruc	tion Math			,	,	,	•		
9	2121	430	Elementary	76,742	66,991	81,742	78,327	(3,415)	-4.2%
Instruc	tion Scienc		•	,	,	,	•	, ,	
10	2125	430	Contractual	-	1,352	-	-	-	
Instruc	tion PIE				·				
11	2131	450	Supplies	3,003	2,523	3,003	5,443	2,440	81.3%
Instruc	tion Testing	9							
12	2132	443	Professional Services	17,942	8,936	17,942	17,942	-	0.0%
13	2132	450	Supplies	-	-	-	-	-	
14	2132	490	BOCES	124,850	47,001	124,850	124,850	-	0.0%
Instruc	tion My Kid	s							
15	2144	450	Supplies	1,600	990	1,600	1,600	-	0.0%
Instruc	tion Other								
16	2199	430	Contractual	2,283	7,983	2,283	2,283	-	0.0%
17	2199		Textbooks	50,100	68,460	45,625	45,625	-	0.0%
18	2199		BOCES	376,824	145,299	375,324	387,250	11,926	3.2%
	tion - Speci								
19	2330		BOCES	47,220	1,480	47,220	47,220	-	0.0%
Instruc	tion Library	Media							
20	2610	490	BOCES	53,878	43,921	55,378	55,378	-	0.0%
	tion SAT								
21	2810	157	PSAT - SAT Proctoring	10,625	21,478	10,625	10,625	-	0.0%
				986,202	512,423	931,502	1,085,597	154,095	16.5%

		BAYPORT-BLUE POIN	T SD					
		BUDGET REQUEST	S					
		2021-22						
	School or Department:	Curriculum & Instruction			Line	1		
	Account Code:	2010.153	Account Title:	Curriculum Writin	ıg			
	Instructions:							
A)	Your total budget request for ea	ch code must be itemized						
	· '	d explanation of the item you are budgeting						
	·	f required, provide the appropriate units, quantities and until cost for the item you are budgeting						
_		are requesting using the following method:	, jou are saugeting					
۳,	Thornize the budget items you t	1 = Needed to replace or replenish a pre-existing item or program						
	2 = Wanted to further <u>expand</u> an existing item or program							
		3 = Desirable expenditure for a new program or		ont				
\vdash		3 = Desirable expenditure for a new program or		ient				
\vdash								
	ITEM DESCRIE	PTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY		
	TIEW DESCRIP	TION AND ON EXPLANATION	QUANTITI	ONIT COST	TOTAL COST	FRIORITI		
١.	O six I sa Watter				# 40.000.00			
	Curriculum Writing AP Capstone Seminar & Research				\$18,200.00 \$1,600.00	1		
	NGLS K-12				\$15,000.00	1		
	NGLS Renchmarking				\$13,000.00	1		
	NGLS Foreign Language (LOTE)				\$3.200.00	1		
	Science Inquiry Grades 3, 4 & 5				\$1.150.00	1		
	Science Revision Grades 3, 4 & 5				\$1,150.00	1		
	CARE/Equity				\$3,200.00	1		
	STEAM (6th grade)				\$3,200.00	1		
	Erin's Law & Health				\$2,300.00	1		
	Art & Music				\$2,300.00	1		
	Life Skills & Special Education				\$1,600.00	1		
	Reading				\$1,600.00	1		
14	UPK-Universal Preschool				\$5,000.00	1		
L								
<u> </u>					A70 F00 00			
			1		\$72,500.00			

		BAYPORT-BLUE POIN	IT SD				
		BUDGET REQUES	TS				
		2021-22					
					Line	2	
	School or Department:	Curriculum & Instruction					
	Account Code:	2010.430	Account Title:	Contractual			
	Instructions:						
A)	Your total budget request for	each code must be itemized					
B)	Provide a general description	rovide a general description and explanation of the item you are budgeting					
C)	If required, provide the appro	priate units, quantities and until cost for the iter	n you are budgeting				
D)	Prioritize the budget items you	u are requesting using the following method:					
		1 = Needed to replace or replenish a pre-existing	ng item or program				
		2 = Wanted to further <u>expand</u> an existing item	or program				
		3 = Desirable expenditure for a new program of	r for program enhancem	ent			
	ITEM DESCI	RIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY	
1	Field Trips K-7 & 2 College Trips				\$63,750.00	1	
					\$63,750.00		
					ψ03,730.00		

		BAYPORT-BLUE PO	INT SD				
		BUDGET REQUE	STS				
		2021-22					
					Line	3	
	School or Department:	Curriculum & Instruction					
	Account Code:	2070.433	Account Title:	Memberships			
	Instructions:						
A)	Your total budget request fo	r each code must be itemized					
B)	Provide a general descriptio	rovide a general description and explanation of the item you are budgeting					
C)	If required, provide the appr	ropriate units, quantities and until cost for the it	em you are budgeting				
D)	Prioritize the budget items you are requesting using the following method:						
		1 = Needed to replace or replenish a pre-exist	<u>ting</u> item or program				
		2 = Wanted to further expand an existing ite					
		3 = Desirable expenditure for a new program	or for program enhancer	nent			
	ITEM DES	CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY	
1	ASCD				\$105.00	,	
2	NASSP				\$105.00	,	
3	Marshall Memo				\$53.00		
					\$263.00		
					Ψ233.00		

		BAYPORT-BLUE POIN	NT SD			
		BUDGET REQUES	TS			
		2021-22				
					Line	4
	School or Department:	Curriculum & Instruction				
	Account Code:	2070.443	Account Title:	Other Profession	nal Svc	
	Instructions:					
A)	Your total budget request for e	ach code must be itemized				
	<u> </u>	nd explanation of the item you are budgeting				
c)		riate units, quantities and until cost for the iter	m you are budgeting			
		are requesting using the following method:				
-	Therefore sugger items you	1 = Needed to replace or replenish a pre-existing	na item or program			
		2 = Wanted to further <u>expand</u> an existing item				
		3 = Desirable expenditure for a new program of		ent		
	ITEM DESCR	IPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	SCD/APPR/NGLS/PD/Workshops/Tr	aining	,		\$12,000.00	1
2	PD Admin Contract-3 Admins				\$6,000.00	1
3	TCRWP K-5 PD				\$29,550.00	1
4	DEI/Equity/CARE				\$1,596.00	1
5	Wilson Language Training				\$1,596.00	1
6	AIS/Student Intervention				1,597.00	1
					A#0 00	
l					\$52,339.00	

		BAYPORT-BLUE POIN	T SD			
		BUDGET REQUEST	S			
		2021-22				
					Line	5
	School or Department:	Curriculum & Instruction				
	Account Code:	2070.450	Account Title:	Supplies		
	Instructions:					
A)	Your total budget request for ea	ch code must be itemized				
_		d explanation of the item you are budgeting				
-		iate units, quantities and until cost for the item	you are budgeting			
D)	Prioritize the budget items you	are requesting using the following method:				
		1 = Needed to replace or replenish a pre-existing	item or program			
		2 = Wanted to further <u>expand</u> an existing item	or program			
		3 = Desirable expenditure for a new program or	for program enhancem	ent		
			T	ı		
		PTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
	Office Supplies				\$2,800.00	1
	Staff Development Supplies/Materials				\$2,000.00	1
	SCD/APPR Supplies/Materials New Teacher Orientation Supplies/Ma	toriolo			\$300.00 \$300.00	1
	New Teacher Orientation Supplies/Ma				\$300.00	'
	Mentor/Mentee Program Supplies/Mat				300.00	1
	Early Intervention Program Supplies/Mat				200.00	,
	The Creative Curriculum-Preschool Te		3	4,000.00	12,000.00	
	School Specialty-Kids Space Furniture		3	15,000.00	45,000.00	
10	Preschool Teacher Supplies		3	1,000.00	3,000.00	
					\$66,200.00	
					7,	

		BAYPORT-BLUE POIN	NT SD			
		BUDGET REQUES	TS			
		2021-22				
					Line	6
	School or Department:	Curriculum & Instruction				
	Account Code:	2070.490	Account Title:	BOCES		
	Instructions:					
A)	Your total budget request for	each code must be itemized				
B)	Provide a general description	and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
_		ou are requesting using the following method:				
		1 = Needed to replace or replenish a pre-existing	ng item or program			
		2 = Wanted to further <u>expand</u> an existing item	or program			
		3 = Desirable expenditure for a new program of	r for program enhancem	ent		
	ITEM DESC	CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	NYS Cur/Assessment Ser.	Coser 531.100			\$8,654.00	1
2	BOCES Workshops				\$5,000.00	1
3	Consultants/PD/Training, inclusive	of BOCES coordination fee			\$12,100.00	1
4	Grant Writing				\$5,000.00	1
5	Syntax Coser	531.440 Public Relations			\$13,498.00	1
<u> </u>					\$44,252.00	
	2021-2022 was cut by RS by \$2,50	00.00, added back in				

		BAYPORT-BLUE POINT SD						
		BUDGET REQUESTS	3					
		2021-22						
					Line	8		
	School or Department:	Curriculum & Instruction						
	Account Code:	2116.443	Account Title:	ENL -Professiona	l Service			
	Instructions:							
A)	Your total budget request for each code must be itemized							
B)	Provide a general description and explanation of the item you are budgeting							
C)	If required, provide the appropri	ate units, quantities and until cost for the item	you are budgeting					
D)	Prioritize the budget items you a	re requesting using the following method:						
		1 = Needed to replace or replenish a pre-existing	item or program					
		2 = Wanted to further <u>expand</u> an existing item of	or program					
		3 = Desirable expenditure for a new program or	for program enhancem	ent				
	ITEM DESCRIP	TION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY		
1	Proprio and Xerox Easy Translation				\$4,000.00	1		
					\$4,000.00			

		BAYPORT-BLUE POIN	ΓSD			
		BUDGET REQUESTS	S			
		2021-22				
					Line	7
	School or Department:	Curriculum & Instruction				
	Account Code:	2116.450	Account Title:	ENL - Materials a	nd Supplies	
	Instructions:					
A)	Our total budget request for each code must be itemized					
B)	Provide a general description and explanation of the item you are budgeting					
C)	If required, provide the approp	riate units, quantities and until cost for the item	you are budgeting			
D)	Prioritize the budget items you	are requesting using the following method:				
		1 = Needed to replace or replenish a pre-existing	item or program			
		2 = Wanted to further <u>expand</u> an existing item of	or program			
		3 = Desirable expenditure for a new program or j	for program enhanceme	ent		
				T		
		PTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	District-wide ENL Supplies		5.0	\$700.00	\$3,500.00	1
2	District-wide Ed Data		5.0	\$300.00	\$1,500.00	1
3	AdiosTextbook		2.0	\$375.00	\$750.00	
					\$5,750.00	

	BAYPORT-BLUE POINT	SD			
	BUDGET REQUESTS				
	2021-22				
				Line	
School or Department:	Curriculum & Instruction				
Account Code:	2121.430	Account Title:	Elementary Nex	t Generation	
Instructions:					
Your total budget request for each code must be	itemized				
Provide a general description and explanation of	the item you are budgeting				
If required, provide the appropriate units, quanti	dgeting				
		0 0			
3 , 1 3	<u> </u>	e-existina item or program			
			ment		
	<u>'</u>	<u> </u>	<u>'</u>	'	
ITEM DESCRIPTION A	AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORIT
Savvas Elevate Science Program Grades K-2			1	\$46,800.00	
Savvas Elevate Science Program PD Grades K-2			1	\$6,250.00	
			1		
			1		
			1		
			1	- ' '	
			1		
	Musician's Guide to Theory and Analysis Digita	Licenses	1		
Jstor				3,200.00	
	Account Code: Instructions: Your total budget request for each code must be Provide a general description and explanation of If required, provide the appropriate units, quanti Prioritize the budget items you are requesting us ITEM DESCRIPTION A Savvas Elevate Science Program Grades K-2	School or Department: Curriculum & Instruction Account Code: 2121.430 Instructions: Your total budget request for each code must be itemized Provide a general description and explanation of the item you are budgeting If required, provide the appropriate units, quantities and until cost for the item you are bu Prioritize the budget items you are requesting using the following method: 1 = Needed to replace or replanish a propriate units are units and until cost for the item you are but a prioritize the budget items you are requesting using the following method: 1 = Needed to replace or replanish a propriate units are units and until cost for the item you are but are units and until cost for the item you are but are units and until cost for the item you are but are units and until cost for the item you are but are units and until cost for the item you are but are units and until cost for the item you are but are units and until cost for the item you are but are units and until cost for the item you are but are units and until cost for the item you are but are units and until cost for the item you are but are units and until cost for the item you are but are units and until cost for the item you are but are units and until cost for the item you are but are units and until cost for the item you are but are units and until cost for the item you are but are units and until cost for the item you are but are units and until cost for the item you are but are units and until cost for the item you are but are units and until cost for the item you are the units and until cost for the item you are the units and until cost for the item you are but are units and until cost for the item you are but are units and until cost for the item you are the units and until cost for the item you are units and until cost for the item you are the units and until cost for the item you are the units and until cost for the item you are units and until cost for the item you are the units and until cost for the item you are units and u	School or Department: Curriculum & Instruction Account Code: 2121.430 Account Title: Instructions: Your total budget request for each code must be itemized Provide a general description and explanation of the item you are budgeting If required, provide the appropriate units, quantities and until cost for the item you are budgeting Prioritize the budget items you are requesting using the following method: 1 = Needed to replace or replenish a pre-existing item or program 2 = Wanted to further expand an existing item or program and a pesirable expenditure for a new program or for program enhance ITEM DESCRIPTION AND/OR EXPLANATION QUANTITY Savvas Elevate Science Program PD Grades K-2 Savvas Elevate Science Program PD Grades K-2 Savvas Elevate Science Program PD Grades S-5 Science Inquiry PD Grades S-5 Math/AIS Program K-5 SS PD (Pre-AP World History) WW Norlon & Company Musician's Guide to Theory and Analysis Digital Licenses	School or Department: Curriculum & Instruction Account Code: 2121.430 Account Title: Elementary Nex Instructions: Your total budget request for each code must be itemized Provide a general description and explanation of the item you are budgeting If required, provide the appropriate units, quantities and until cost for the item you are budgeting Prioritize the budget items you are requesting using the following method: 1 = Needed to replace or replenish a pre-existing item or program 2 = Wanted to further expand an existing item or program and a pesirable expenditure for a new program or for program enhancement ITEM DESCRIPTION AND/OR EXPLANATION QUANTITY UNIT COST Savvas Elevate Science Program PD Grades K-2 Savvas Elevate Science Program PD Grades K-2 Savvas Elevate Science Program PD Grades S-5 Science Inquiry PD Grades K-2 Science Inquiry PD Grades S-5 Institution of the item you are budgeting UNIT COST Savvas Elevate Science Program PD Grades S-5 Institution of the item you are budgeting UNIT COST Savvas Elevate Science Program PD Grades K-2 Science Inquiry PD Grades K-2 Institution of the item you are budgeting UNIT COST Science Inquiry PD Grades S-5 Institution of the item you are budgeting Unit Cost SS PD (Pre-AP World History) Musician's Guide to Theory and Analysis Digital Licenses Institution of the item you are budgeting Account Title: Elementary Nex Institution of the item you are budgeting If Provide a general description and Account Title: Elementary Nex Elementary Nex Institution of the item you are budgeting If Provide a general description and Account Title: Elementary Nex Institution of the item you are budgeting If Provide a general description of the item you are budgeting If Provide a general description of the item you are budgeting If Provide a general description of the item you are budgeting If Provide a general description of	BUGET REQUESTS 2021-22 Continue

		BAYPORT-BLUE POIN	T SD					
		BUDGET REQUEST	S					
		2021-22						
					Line	10		
	School or Department:	Curriculum & Instruction						
	Account Code:	2125.430	Account Title:	Contractual Serv	rice Science			
	Instructions:							
A)	Your total budget request for e	our total budget request for each code must be itemized						
B)	Provide a general description and explanation of the item you are budgeting							
C)	If required, provide the approp	priate units, quantities and until cost for the item	you are budgeting					
D)	Prioritize the budget items you	rioritize the budget items you are requesting using the following method:						
		1 = Needed to replace or replenish a pre-existing	q item or program					
		2 = Wanted to further <u>expand</u> an existing item	or program					
		3 = Desirable expenditure for a new program or	for program enhancem	ent				
	ITEM DESCR	RIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY		
1								
					\$0.00			
					70000			

		BAYPORT-BLUE POIN	T SD			
		BUDGET REQUEST	'S			
		2021-22				
					Line	11
	School or Department:	Curriculum & Instruction				
	Account Code:	2131.450	Account Title:	Supplies PIE		
	Instructions:					
A)	Your total budget request fo	r each code must be itemized				
B)	Provide a general description	n and explanation of the item you are budgeting				
C)	If required, provide the appr	opriate units, quantities and until cost for the iter	n you are budgeting			
D)	Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a pre-existing	g item or program			
		2 = Wanted to further <u>expand</u> an existing item	or program			
		3 = Desirable expenditure for a new program or	for program enhanceme	ent		
	ITEM DES	CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	G&T/Lego League/FLEX				\$2,403.00	1
2	G&T Ed-Data				\$500.00	1
3	FLEX Ed-Data				\$100.00	1
4	Makey Makey STEAM Kit		1	\$1,000.00	\$1,000.00	1
5	Lego Kit		4	\$360.00	\$1,440.00	1
					\$5,443.00	
4	Makey Makey STEAM Kit - \$1,000	taken from A2121.430 (Make Music) - Goal: Add more p	oblem solving tasks using	coding and robotics into	both grades.	

		BAYPORT-BLUE PO	DINT SD			
		BUDGET REQUI	ESTS			
		2021-22				
					Line	12
	School or Department:	Curriculum & Instruction				
	Account Code:	2132.443	Account Title:	Other Professiona	I Services - Testing	
	Instructions:					
A)	Your total budget request for ea	ach code must be itemized				
B)	Provide a general description a	nd explanation of the item you are budgeting				
C)	If required, provide the approp	uired, provide the appropriate units, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you	are requesting using the following method:				
		1 = Needed to replace or replenish a pre-ex	isting item or program			
		2 = Wanted to further <u>expand</u> an existing it	tem or program			
		3 = Desirable expenditure for a new program	n or for program enhancer	nent		
	ITEM DESC	CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	OLSAT				2,842	1
2	InView				6,781	1
3	Reading Assessments				956	1
4	PreACT	ACT Inc.			2,890	1
5	PSAT	College Board			3,615	1
6	Assessments/Tests/Exams				858	1
					17,942	

		BAYPORT-BLUE POINT SD					
		BUDGET REQUES	rs				
		2021-22					
					Line	13	
	School or Department:	Curriculum & Instruction					
	Account Code:	2132.450	Account Title:	Supplies - Testing			
	Instructions:						
A)	our total budget request for each code must be itemized						
B)	Provide a general description and explanation of the item you are budgeting						
C)	If required, provide the approp	riate units, quantities and until cost for the iter	n you are budgeting				
D)	Prioritize the budget items you	are requesting using the following method:					
		1 = Needed to replace or replenish a pre-existing	ng item or program				
		2 = Wanted to further $expand$ an existing item	or program				
		3 = Desirable expenditure for a new program of	for program enhancem	ent			
	ITEM DESCRI	PTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY	
ı							

		BAYPORT-BLUE POINT	SD			
		BUDGET REQUESTS	5			
		2021-22				
					Line	14
	School or Department:	Curriculum & Instruction				
	Account Code:	2132.490	Account Title:	BOCES Testing		
	Instructions:					
A)	Your total budget request for ea	ch code must be itemized				
-		d explanation of the item you are budgeting				
_		iate units, quantities and until cost for the item	vou are hudgeting			
•	1 /1 /1	are requesting using the following method:	you are baageting			
וט	Frioritize the budget items you a					
		1 = Needed to replace or replenish a <u>pre-existing</u>				
		2 = Wanted to further <u>expand</u> an existing item of				
		3 = Desirable expenditure for a new program or f	or program enhancem	ent		
	ITEM DESCRIP	PTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
	NYS Testing					1
1	INTO Testing				\$8,865.00	
	Regional Scoring NYSAA				\$8,865.00 \$2,536.00	1
2		Full Service K-12 Annual per Student Coser 514.430				1 1
3	Regional Scoring NYSAA School Data Bank Services NYS Data Collection & Reporting	Full Service K-12 Annual per Student Coser 514.430 Coser# 514.520 & 514.530			\$2,536.00 \$18,103.00 \$9,423.00	1 1
3	Regional Scoring NYSAA School Data Bank Services NYS Data Collection & Reporting HS Regents Scanning				\$2,536.00 \$18,103.00	1 1 1
3	Regional Scoring NYSAA School Data Bank Services NYS Data Collection & Reporting				\$2,536.00 \$18,103.00 \$9,423.00	1 1 1 1 1
2 3 4 5 6	Regional Scoring NYSAA School Data Bank Services NYS Data Collection & Reporting HS Regents Scanning NYSESLAT Parent Reports-State Assessment	Coser# 514.520 & 514.530			\$2,536.00 \$18,103.00 \$9,423.00 \$16,170.00 \$371.00 \$2,353.00	1 1 1 1 1 1
2 3 4 5 6	Regional Scoring NYSAA School Data Bank Services NYS Data Collection & Reporting HS Regents Scanning NYSESLAT Parent Reports-State Assessment BOCES Administrative Fee	Coser# 514.520 & 514.530			\$2,536.00 \$18,103.00 \$9,423.00 \$16,170.00 \$371.00	1 1 1 1 1 1
2 3 4 5 6 7	Regional Scoring NYSAA School Data Bank Services NYS Data Collection & Reporting HS Regents Scanning NYSESLAT Parent Reports-State Assessment	Coser# 514.520 & 514.530 Coser# 601.990-300			\$2,536.00 \$18,103.00 \$9,423.00 \$16,170.00 \$371.00 \$2,353.00	1 1 1 1 1 1 1
2 3 4 5 6 7 8 9	Regional Scoring NYSAA School Data Bank Services NYS Data Collection & Reporting HS Regents Scanning NYSESLAT Parent Reports-State Assessment BOCES Administrative Fee Grd 3-8 Math/ELA/Sci Full Service School Meter-Putnam No. Westches	Coser# 514.520 & 514.530 Coser# 601.990-300 Coser#603 - Activity Code 7210			\$2,536.00 \$18,103.00 \$9,423.00 \$16,170.00 \$371.00 \$2,353.00 \$16,257.00 \$33,472.00 \$7,000.00	1 1 1 1 1 1 1 1 1 1
2 3 4 5 6 7 8 9 10	Regional Scoring NYSAA School Data Bank Services NYS Data Collection & Reporting HS Regents Scanning NYSESLAT Parent Reports-State Assessment BOCES Administrative Fee Grd 3-8 Math/ELA/Sci Full Service School Meter-Putnam No. Westches NYSITELL Student Data Services	Coser# 514.520 & 514.530 Coser# 601.990-300 Coser#603 - Activity Code 7210 Coser# 601-R009			\$2,536.00 \$18,103.00 \$9,423.00 \$16,170.00 \$371.00 \$2,353.00 \$16,257.00 \$33,472.00 \$7,000.00	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
2 3 4 5 6 7 8 9 10 11	Regional Scoring NYSAA School Data Bank Services NYS Data Collection & Reporting HS Regents Scanning NYSESLAT Parent Reports-State Assessment BOCES Administrative Fee Grd 3-8 Math/ELA/Sci Full Service School Meter-Putnam No. Westches NYSITELL Student Data Services BARS on the Web - Auto Resort	Coser# 514.520 & 514.530 Coser# 601.990-300 Coser#603 - Activity Code 7210			\$2,536.00 \$18,103.00 \$9,423.00 \$16,170.00 \$371.00 \$2,353.00 \$16,257.00 \$33,472.00 \$7,000.00 500.00	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
2 3 4 5 6 7 8 9 10 11 12 13	Regional Scoring NYSAA School Data Bank Services NYS Data Collection & Reporting HS Regents Scanning NYSESLAT Parent Reports-State Assessment BOCES Administrative Fee Grd 3-8 Math/ELA/Sci Full Service School Meter-Putnam No. Westches NYSITELL Student Data Services BARS on the Web - Auto Resort FLACS Exam	Coser# 514.520 & 514.530 Coser# 601.990-300 Coser#603 - Activity Code 7210 Coser# 601-R009			\$2,536.00 \$18,103.00 \$9,423.00 \$16,170.00 \$371.00 \$2,353.00 \$16,257.00 \$33,472.00 \$7,000.00 500.00 1,300.00	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
2 3 4 5 6 7 8 9 10 11 12 13	Regional Scoring NYSAA School Data Bank Services NYS Data Collection & Reporting HS Regents Scanning NYSESLAT Parent Reports-State Assessment BOCES Administrative Fee Grd 3-8 Math/ELA/Sci Full Service School Meter-Putnam No. Westches NYSITELL Student Data Services BARS on the Web - Auto Resort FLACS Exam BARS Enhanced	Coser# 514.520 & 514.530 Coser# 601.990-300 Coser#603 - Activity Code 7210 Coser# 601-R009			\$2,536.00 \$18,103.00 \$9,423.00 \$16,170.00 \$371.00 \$2,353.00 \$16,257.00 \$33,472.00 \$7,000.00 500.00	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
2 3 4 5 6 7 8 9 10 11 12 13 14 15	Regional Scoring NYSAA School Data Bank Services NYS Data Collection & Reporting HS Regents Scanning NYSESLAT Parent Reports-State Assessment BOCES Administrative Fee Grd 3-8 Math/ELA/Sci Full Service School Meter-Putnam No. Westches NYSITELL Student Data Services BARS on the Web - Auto Resort FLACS Exam BARS Enhanced Regents Data Loading Service	Coser# 514.520 & 514.530 Coser# 601.990-300 Coser#603 - Activity Code 7210 Coser# 601-R009 Auto Resort - Coser#514.960.140			\$2,536.00 \$18,103.00 \$9,423.00 \$16,170.00 \$371.00 \$2,353.00 \$16,257.00 \$33,472.00 \$7,000.00 500.00 1,300.00 1,000.00 1,500.00	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
2 3 4 5 6 7 8 9 10 11 12 13 14 15	Regional Scoring NYSAA School Data Bank Services NYS Data Collection & Reporting HS Regents Scanning NYSESLAT Parent Reports-State Assessment BOCES Administrative Fee Grd 3-8 Math/ELA/Sci Full Service School Meter-Putnam No. Westches NYSITELL Student Data Services BARS on the Web - Auto Resort FLACS Exam BARS Enhanced	Coser# 514.520 & 514.530 Coser# 601.990-300 Coser#603 - Activity Code 7210 Coser# 601-R009 Auto Resort - Coser#514.960.140			\$2,536.00 \$18,103.00 \$9,423.00 \$16,170.00 \$371.00 \$2,353.00 \$16,257.00 \$7,000.00 500.00 1,300.00 1,000.00	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
2 3 4 5 6 7 8 9 10 11 12 13 14 15	Regional Scoring NYSAA School Data Bank Services NYS Data Collection & Reporting HS Regents Scanning NYSESLAT Parent Reports-State Assessment BOCES Administrative Fee Grd 3-8 Math/ELA/Sci Full Service School Meter-Putnam No. Westches NYSITELL Student Data Services BARS on the Web - Auto Resort FLACS Exam BARS Enhanced Regents Data Loading Service	Coser# 514.520 & 514.530 Coser# 601.990-300 Coser#603 - Activity Code 7210 Coser# 601-R009 Auto Resort - Coser#514.960.140			\$2,536.00 \$18,103.00 \$9,423.00 \$16,170.00 \$371.00 \$2,353.00 \$16,257.00 \$33,472.00 \$7,000.00 500.00 1,300.00 1,000.00 1,500.00	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

		BAYPORT-BLUE POII	NT SD			
		BUDGET REQUES	TS			
		2021-22				
					Line	15
	School or Department:	Curriculum & Instruction				
	Account Code:	2144.450	Account Title:	Supplies My Kids		
	Instructions:					
A)	our total budget request for each code must be itemized					
B)	Provide a general description and explanation of the item you are budgeting					
C)	If required, provide the appro	opriate units, quantities and until cost for the ite	m you are budgeting			
D)	Prioritize the budget items yo	ou are requesting using the following method:				
		1 = Needed to replace or replenish a pre-existi	ng item or program			
		2 = Wanted to further <u>expand</u> an existing item	or program			
		3 = Desirable expenditure for a new program o	r for program enhancen	ment		
		CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	My Kids				\$600.00	1
2	My Kids Ed-Data				\$1,000.00	1
					\$1,600.00	

		BAYPORT-BLUE POI	NT SD				
		BUDGET REQUES	TS				
		2021-22					
					Line	16	
	School or Department:	Curriculum & Instruction					
	Account Code:	2199.430	Account Title:	Contractual - Otl	her Instruction		
	Instructions:						
A)	Your total budget request for	our total budget request for each code must be itemized					
B)	Provide a general description	Provide a general description and explanation of the item you are budgeting					
C)	If required, provide the appro	opriate units, quantities and until cost for the ite	m you are budgeting				
D)	Prioritize the budget items yo	ou are requesting using the following method:					
		1 = Needed to replace or replenish a pre-existi	ng item or program				
		2 = Wanted to further expand an existing iten	n or program				
		3 = Desirable expenditure for a new program o	or for program enhancem	ent			
	ITEM DESC	CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY	
1	Movie Licensing				\$2,283.00	1	
					\$2,283.00		
					7-,		

		BAYPORT-BLUE POIN	T SD					
		BUDGET REQUEST	S					
		2021-22						
					Line	17		
	School or Department:	Curriculum & Instruction						
	Account Code:	2199.480	Account Title:	Textbooks - Oth	er Instruction			
	Instructions:							
A)	Your total budget request for each cod	total budget request for each code must be itemized						
B)	Provide a general description and expla	ovide a general description and explanation of the item you are budgeting						
C)	If required, provide the appropriate un	its, quantities and until cost for the item y	ou are budgeting					
D)	Prioritize the budget items you are requesting using the following method:							
		1 = Needed to replace or replenish a pre-exit	sting item or program					
		2 = Wanted to further expand an existing it						
		3 = Desirable expenditure for a new program	n or for program enhancer	nent				
	ITEM DESCRIPTIO	N AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY		
1	TC Reading and Writing Programs/Materials				\$33,480.00	1		
2	STEAM-PITSCO Education	ebook/PD/Materials			\$5,217.00	1		
3	Wilson Language	ebook/PD/Materials/Diagnostics			\$3,403.00	1		
4	AP Capstone	ebook/Textbooks/PD/Materials			\$3,525.00	1		
					\$45,625.00			

		BAYPORT-BLUE POINT SD				
		BUDGET REQUESTS				
		2021-22				
					Line	:
	School or Department:	Curriculum & Instruction				
	Account Code:	2199.490	Account Title:	BOCES - Other Instruct	ion	
	Instructions:					
A)	Your total budget request for each code must be itemized					
B)	Provide a general description and explanation of the item	you are budgeting				
C)	If required, provide the appropriate units, quantities and i	until cost for the item you are budgeting				
D)	Prioritize the budget items you are requesting using the fo	ollowing method:				
		1 = Needed to replace or replenish a pre-existing item	or program			
		2 = Wanted to further expand an existing item or pro				
		3 = Desirable expenditure for a new program or for pro				
		, , , , , , , , , , , , , , , , , , , ,				
	ITEM DESCRIPTION	AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORIT
1	Syntax Coser 609.300 - PR Consulting & BOCES Fe	e			27,083	
1A	Syntax Coser 609.300 - PR Consulting & BOCES Fe	e Minimum Increase			11,926	
2	MLP/Frontline coser 531.200 & 531.200.130				17,065	
3	Employee Assistance Program	Coser# 617.100			23,248	
	Non-Public School Textbooks & Admin. Fee	Coser# 623.110 & 623.120			31,235	
	Sub-Services Level 1 AESOP	Coser# 628.110.200			46,377	
	Putnam Integrated SS/ELA Online Curriculum K-8	PNW Coser# 504.6211 ESB Coser# 569.490			2,782	
	HS Science: AP Biology Experiments/Labs at SBU	Coser#460.490-WSB Coser#402.015			4.166	
	HS Science: AP Physics Experiments/Labs at SBU				3,000	
	HS Science: LE Forensics at SBU				5.000	
10	HS Science: Marine Biology	WSB Coser# 402.11			35.462	
	HS Science: AP Environmental Science	WSB Coser# 402.11			7.200	
	MS Experiments/Labs at SBU	W 0 0 0 0 0 0 1 1 1 0 2 1 1 1			500	
	MS BNL-DNA Extraction/Gene Transfer and Genetic	Engineering			1.200	
	Summer School Program	Linginiceting			86.700	
	BOCES Admin. Fee		<u> </u>		12,606	
	ELEMENTARY SCIENCE		- 		3.800	
	Frost Valley				65.900	
	LAS Links	Coser# 601-870-100 & 601-870-170			2.000	
10	LAS LIIKS	Cosei# 001-070-100 & 001-070-170			2,000	
		+				-
					387.250	
					301,230	
	Per Pat McCahe \$35,461 in 21/22 + 10%/\$3,546 ad	min fee=\$39,009. Syntax is increasing prices for 22/2	23 they are working on it R	OCES is issuing an REP		
		\$ \$8,400 web maintenance, mobile app & admin fee (COLO IS ISSUING AIT IN I		
	(Syntax) As per RS the FO will take this over in 19/20		rectibudgets for this).			

_	T	BAYPORT-BLUE POINT SD				
		BUDGET REQUESTS				
		2021-22				
					Line	19
	School or Department:	Curriculum & Instruction				
	Account Code:	2330.490	Account Title:	BOCES - Alternative HS		
	Instructions:					
A)	Your total budget request for each code must be itemized					
	Provide a general description and explanation of					
C)	If required, provide the appropriate units, quan-	tities and until cost for the item you are budgeting				
D)	0					
		1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
		2 = Wanted to further <u>expand</u> an existing item or progra				
		3 = Desirable expenditure for a new program or for progr	am enhancement			
			T	T		
		TION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	REGIONAL ALTERNATIVE HS		2	18,360	36,720	1
2	GED Program				500	1
3	Adult Literacy Center (ESB)				10,000	1
<u> </u>					47.000	
<u> </u>	<u> </u>			<u> </u>	47,220	
\bot						

		BAYPORT-BLUE POINT S	SD .			
		BUDGET REQUESTS				
		2021-22				
					Line	20
	School or Department:	Curriculum & Instruction				
	Account Code:	2610.490	Account Title:	BOCES - Library Services		
	Instructions:					
A)	Your total budget request for each cod	e must be itemized				
B)	Provide a general description and expla	anation of the item you are budgeting				
C)	If required, provide the appropriate un	its, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you are req	uesting using the following method:				
		1 = Needed to replace or replenish a pre-existing item or	program			
		2 = Wanted to further <u>expand</u> an existing item or progra	ım			
		3 = Desirable expenditure for a new program or for progr	ram enhancement			
	ITEM DES	SCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
	DML (Digital Media Library) Coser 5				13,811	2
	DML (Digital Media Library) Coser & VRC (Virtual Reference Collection)				13,811 19,255	2
3	VRC (Virtual Reference Collection) Participation Fee Coser 516.300.13	Coser 516.210.109				2 1 1
3	VRC (Virtual Reference Collection)	Coser 516.210.109			19,255	2 1 1 1
3 4	VRC (Virtual Reference Collection) Participation Fee Coser 516.300.13	Coser 516.210.109			19,255 1,546	2 1 1 1 1
2 3 4 5	VRC (Virtual Reference Collection) Participation Fee Coser 516.300.13 Follett, Follett Destiny & OPALS Sys	Coser 516.210.109 0 stem Coser A508.200			19,255 1,546 8,766	1 1 1 1 2
2 3 4 5 6 7	VRC (Virtual Reference Collection)(Participation Fee Coser 516.300.13 Follett, Follett Destiny & OPALS Systibrary Automation Coser 508.100 Sup 516.220 Brain Pop Combo (3 ESUP 516.220 Enchanted Learning (3 ESUP 516.220 Enchanted Learning (5 ESUP 516.220 Enchanted Learning 5 ESUP 516.220 Enchanted Learning (5 ESUP 516.220 Enchanted Learning 5 ESUP 516.220 Enchanted 5 ESUP 516.220 ENCHANTED 5 ESUP 516.220 ENCHANTED 5 ESUP 516.220 ESUP 516.220 ENCHANTED 5 ESUP 516.220	Coser 516.210.109 0 stem Coser A508.200 ES)			19,255 1,546 8,766 2,550	1 1 1 1 2 2
2 3 4 5 6 7 8	VRC (Virtual Reference Collection) Participation Fee Coser 516.300.13 Follett, Follett Destiny & OPALS Sy: Library Automation Coser 508.100 Sup 516.220 Brain Pop Combo (3 E Sup 516.220 Brain Pop ESL (DW) Sup 516.220 Brain Pop ESL (DW)	Coser 516.210.109 0 stem Coser A508.200 ES) 3 ES)			19,255 1,546 8,766 2,550 2,341	1 1 1 1 2
2 3 4 5 6 7 8	VRC (Virtual Reference Collection)(Participation Fee Coser 516.300.13 Follett, Follett Destiny & OPALS Systibrary Automation Coser 508.100 Sup 516.220 Brain Pop Combo (3 ESUP 516.220 Enchanted Learning (3 ESUP 516.220 Enchanted Learning (5 ESUP 516.220 Enchanted Learning 5 ESUP 516.220 Enchanted Learning (5 ESUP 516.220 Enchanted Learning 5 ESUP 516.220 Enchanted 5 ESUP 516.220 ENCHANTED 5 ESUP 516.220 ENCHANTED 5 ESUP 516.220 ESUP 516.220 ENCHANTED 5 ESUP 516.220	Coser 516.210.109 0 stem Coser A508.200 ES) 3 ES)			19,255 1,546 8,766 2,550 2,341 440	1 1 1 1 2 2
2 3 4 5 6 7 8	VRC (Virtual Reference Collection) Participation Fee Coser 516.300.13 Follett, Follett Destiny & OPALS Sy: Library Automation Coser 508.100 Sup 516.220 Brain Pop Combo (3 E Sup 516.220 Brain Pop ESL (DW) Sup 516.220 Brain Pop ESL (DW)	Coser 516.210.109 0 stem Coser A508.200 ES) 3 ES) ck Studio			19,255 1,546 8,766 2,550 2,341 440 581	1 1 1 1 2 2 2 2 1
2 3 4 5 6 7 8 9 10	VRC (Virtual Reference Collection) Participation Fee Coser 516.300.13 Follett, Follett Destiny & OPALS Syl. Library Automation Coser 508.100 Sup 516.220 Brain Pop Combo (3 E Sup 516.220 Enchanted Learning (3 Sup 516.220 Brain Pop ESL (DW) Sup 516.220 Turnitin Suite/Feedbar Sup 516.220 Turnitin License Fee/C Sup 516.220 True Flix (3 ES)	Coser 516.210.109 0 stem Coser A508.200 ES) 3 ES) ck Studio Campus Fee			19,255 1,546 8,766 2,550 2,341 440 581 2,584 704 1,500	1 1 1 1 2 2 2 2 1 1 1 2
2 3 4 5 6 7 8 9 10 11	VRC (Virtual Reference Collection) Participation Fee Coser 516.300.13 Follett, Follett Destiny & OPALS Syl Library Automation Coser 508.100 Sup 516.220 Brain Pop Combo (3 E Sup 516.220 Enchanted Learning (3 E Sup 516.220 Brain Pop ESL (DW) Sup 516.220 Turnitin Suite/Feedbar Sup 516.220 Turnitin License Fee/C Sup 516.220 True Flix (3 ES) Sup 516.220 Scholastic Science Fli	Coser 516.210.109 0 stem Coser A508.200 ES) 3 ES) ck Studio Campus Fee x (MS)			19,255 1,546 8,766 2,550 2,341 440 581 2,584 704	1 1 1 1 2 2 2 2 1 1 1 2
2 3 4 5 6 7 8 9 10 11	VRC (Virtual Reference Collection) Participation Fee Coser 516.300.13 Follett, Follett Destiny & OPALS Syl. Library Automation Coser 508.100 Sup 516.220 Brain Pop Combo (3 E Sup 516.220 Enchanted Learning (3 Sup 516.220 Brain Pop ESL (DW) Sup 516.220 Turnitin Suite/Feedbar Sup 516.220 Turnitin License Fee/C Sup 516.220 True Flix (3 ES)	Coser 516.210.109 0 stem Coser A508.200 ES) 3 ES) ck Studio Campus Fee x (MS)			19,255 1,546 8,766 2,550 2,341 440 581 2,584 704 1,500	1 1 1 1 2 2 2 2 1 1 1 2

		BAYPORT-BLUE	POINT SD				
		BUDGET REQ	UESTS				
		2021-2	2				
					Line	21	
	School or Department:	Curriculum & Instruction					
	Account Code:	2810.157	Account Title:	Salaries - Proctorin	ng		
	Instructions:						
A)	Your total budget request for e	total budget request for each code must be itemized					
B)	Provide a general description a	rovide a general description and explanation of the item you are budgeting					
C)	If required, provide the approp	oriate units, quantities and until cost for the iten	n you are budgeting				
D)	Prioritize the budget items you	are requesting using the following method:					
		1 = Needed to replace or replenish a pre-	existing item or program				
		2 = Wanted to further expand an existing	g item or program				
		3 = Desirable expenditure for a new progr	ram or for program enhancer	nent			
	ITEM DES	SCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY	
1	PROCTORING				10,625	1	
					10,625		

Specia	LEduc	ation B	udget						
2022-2	and the first harmonic and	auon D	aaget						
ZUZZ-Z	U Z Ş					-			
-	_			2019-20	2019-20	2020-21	2022-2023		
I Inc. F		Obless	Description	Adopted	Actual	Adopted	Requests	\$ Increase	% Increase
	unction		Description	Adopted	Actual	Adopted	Requests	\$ IIICrease	76 IIICIBASE
T	ion Spe			1.000	1.010	4.000	4 555	272	00.00/
1	2127	450	Supplies - Academy	1,250	1,243	1,250	1,500	250	20.0%
2	2127	450	Supplies - Blue Point	1,250	1,152	1,250	1,250	•	0.0%
3	2127	450	Supplies - Sylvan	1,250	1,243	1,250	1,250	4	0.0%
4	2127	450	Supplies - JWY	1,250	498	1,250	950	(300)	-24.0%
5	2127		Supplies - HS	300	-	300	800	500	166.7%
Teachin	g Other								
6	2199	132	Home Instruction	33,082	19,676	48,082	48,082	-	0.0%
	2199	443	Other Professional Svc			-	-	-	
7	2199	471		6,000		6,000	6,000	-	0.0%
Teachin	g Speci	al Educ	ation						
8	2250	132	Home Instruction Spec Ed	9,500	2,311	9,500	9,500	-	0.0%
9	2250	200	Equipment - DW	10,000	5,627	10,000	10,000	-	0.0%
10	2250	433	Memberships	4,000	1,473	4,000	4,000	-	0.0%
11	2250	440	Travel & Conference	3,000	6,092	11,118	14,560	3,442	31.0%
12	2250	443	Other Professional Svc	661,830	540,734	758,150	762,250	4,100	0.5%
13	2250	445	Equipment Repair - DW	3,000	1,576	3,000	3,000		0.0%
14	2250	450	Supplies - DW	30,230	29,172	35,230	35,230		0.0%
15	2250		Supplies - Academy	3,750	3,652	3,750	3,750		0.0%
16	2250	450	Supplies - Blue Point	4,750	3,978	4,750	4,750		0.0%
17	2250		Supplies - Sylvan	2,000	1,946	2,000	2,000		0.0%
18	2250	450		7,300	5,424	7,300	7,300	-	0.0%
19	2250		Supplies - HS	6,840	4,055	6,840	7,092	252	3.7%
20	2250	471		162,500	113,695	122,500	482,500	360,000	293.9%
21	2250	472		309,000	338,806	307,000	498,707	191,707	62.4%
22	2250			3,471,816	2,873,351	3,907,070	3,224,608	(682,461)	
	2250 Services		BOCES Services	3,471,010	2,013,331	3,307,070	3,224,000	(002,401)	-11.57
	2815	-	Health Svc - Other Districts	73,314	61,344	66,350	72,201	5.851	8.8%
23		_		73,314	01,344	00,330	73,729	73.729	0.0 %
24	2815	4xx	********	4.470	4.004	1.179		13,129	0.0%
25	2815	450		1,179	1,081	- +	1,179	•	
26	2815			1,000	894	1,000	1,000	-	0.0%
27	2815		Supplies - Sylvan	1,179	1,104	1,179	1,179		0.0%
28	2815	450		1,579	1,428	1,579	1,579		0.0%
29	2815		Supplies - HS	1,580	1,500	1,580	1,580	-	0.0%
	logical			***	901			-	0.00
30	2820		Supplies - Academy	300	231	300	300		0.0%
31	2820		Supplies - Blue Point	150	149	150	150	-	0.0%
32	2820	450		150	149	150	150	-	0.0%
33	2820	450		300	114	150	300	150	100.0%
34	2820		Supplies - HS	300	127	450	450		0.0%
interfun	id Trans								
35	9901	950	Transfer to Special Aid 4408	82,000	140,065	110,000	110,000		0.0%
-				4,896,929	4,163,892	5,435,657	5,392,876	(42,781)	-0.8%

		BAYPORT-BLUE P	DINT SD			
	100000	BUDGET REQU	ESTS			
		2022-23				
					Line	1
	School or Department:	Special Education				
	Account Code:	2127.450	Account Title:	Supplies Speech)	
	Instructions:					
A)	Your total budget request for eac	h code must be itemized				
B)						
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D)	Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replanish a <u>pre-existing</u> item or program					
	2 = Wanted to further <u>expand</u> an existing item or program					
		3 = Desirable expenditure for a new program	n or for program enhancer	nent		
	ITEM DESCR	IPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORIT
1	ED-DATA -SPEECH C. WILSON	1.0 TEACHER			500	
2	ED-DATA -SPEECH ZABELL	1.0 TEACHER			500	
3	ED-DATA .5 SPEECH MELLENGIC	.5 TEACHER			250	
4	IEP SUPPORT MATERIAL				250	
		1			1,500	

		BAYPORT-BLUI	POINT SD			
		BUDGET RE	QUESTS			
		2022-2	3	·		
					Line	2
	School or Department:	Special Education				
	Account Code:	2127.450.2	Account Title:	Supplies Spe	ech	
	Instructions:					
A)	Your total budget request for each	h code must be itemized				
B)	Provide a general description and	explanation of the item you are budgeting				
C)	If required, provide the appropria	ite units, quantities and until cost for the iten	n you are budgeting			
D)	Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a pre-	existing item or program			
		2 = Wanted to further expand an existing	g item or program			
		3 = Desirable expenditure for a new prog	ram or for program enhancem	ent		
_	ITEM DESCR	IPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	ED-DATA - SPEECH CREGAN			1	500	1
2	ED-DATA - SPEECH LYONS				500	1
3	ED-DATA - SPEECH SCOTTALINE				250	1
					1,250	

		BAYPORT-BLUE	POINT SD			
		BUDGET REC	QUESTS			
		2022-2	3			
					Line	3
	School or Department:	Special Education				
_	Account Code:	2127.450.3	Account Title:	Supplies Speed	h	
	Instructions:					
A)	Your total budget request for ea	ach code must be itemized				
		nd explanation of the item you are budgeting				
C)	If required, provide the appropr	iate units, quantities and until cost for the Iter	n you are budgeting			
D)	Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a pre-	existing item or program			
		2 = Wanted to further <u>expand</u> an existin				
		3 = Desirable expenditure for a new prog	ram or for program enhancer	nent		
_	ITEMA DESC	RIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	ED-DATA - SPEECH MONAHAN	AIF HOIS AIRD/OR EXPENSATION	QOARTITI	OHIT COST	600	1
2	ED-DATA - SPEECH KATZ				500	1
3	IEP SUPPORT MATERIAL				150	1
-	TEL SOLLOTT WINTERING				1,250	i -

	1	BAYPORT-BLUE	POINT SD			
		BUDGET REC	UESTS			
		2022-2	3			
					Line	4
	School or Department:	Special Education				
	Account Code:	2127.450.4	Account Title:	Supplies Speech		
-	Instructions:					
A)	Your total budget request for ea	ach code must be itemized				
		nd explanation of the item you are budgeting				
C)	if required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D)	Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a pre-	existing item or program			
		2 = Wanted to further <u>expand</u> an existing item or program				
		3 = Desirable expenditure for a new progr	am or for program enhancer	ment		
	ITEM DESC	CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORIT
1	ED-DATA SPEECH -				500	
2	IEP SUPPORT MATERIAL				450	
				A Landau Control	950	

		BAYPORT-BLUE PO	DINT SD					
		BUDGET REQU	ESTS					
		2022-23						
					Line	5		
	School or Department:	Special Education						
	Account Code:	2127.450.5	Account Title:	Supplies Speech				
	Instructions:							
A)	Your total budget request for e	equest for each code must be itemized escription and explanation of the item you are budgeting						
B)	Provide a general description and explanation of the item you are budgeting							
C)	If required, provide the approp	riate units, quantities and until cost for the item yo	u are budgeting					
D)	Prioritize the budget items you	are requesting using the following method:						
	1 = Needed to replace or replenish a pre-existing item or program							
		2 = Wanted to further expand an existing it						
-		3 = Desirable expenditure for a new program	or for program enhance	ment				
	ITEMA DEC	CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY		
1	ED-DATA SPEECH	CRIFTION AND/OR EXPERIMENTON	QUARTITY	Oldif COST	500	1		
	IEP SUPPORT MATERIAL				300	1		
	TEL SOLL SILL SILL SILL SILL SILL SILL SIL							
-					800			

		BAYPORT-BLU	E POINT SD			
_		BUDGET RE	QUESTS	A-1986		İ
		2022-	23			
					Line	(
	School or Department:	Special Education				
	Account Code:	2199.132	Account Title:	Home Instruction	on - General Ed	
_	Instructions:					
A)	Your total budget request for e	ach code must be itemized				
		nd explanation of the item you are budgeting				
C)	If required, provide the appropriate	riate units, quantities and until cost for the ite	m you are budgeting			
D)	Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a pre	e-existing item or program			
		2 = Wanted to further <u>expand</u> an existi	ng item or program			
_		3 = Desirable expenditure for a new pro	gram or for program enhancer	nent		
	ITEM DESC	CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORIT
1	DISTRICT WIDE HOME TEACHIN	IG			33,082	
2	Loss of Title I funding				15,000	:
					48,082	1

School or Department: Account Code: 2199.471 Account Title: Instructions: A) Your total budget request for each code must be itemized B) Provide a general description and explanation of the item you are budgeting C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting D) Prioritize the budget items you are requesting using the following method: 1 = Needed to replace or replenish a pre-existing item or program 2 = Wanted to further expand an existing item or program 3 = Desirable expenditure for a new program or for program enhancement ITEM DESCRIPTION AND/OR EXPLANATION QUANTITY UNIT COST TOTAL COST PRIORIT			BAYPORT-BLUE PO	INT SD			
School or Department: Special Education Account Code: 2199.471			BUDGET REQUE	STS			
School or Department: Account Code: 2199.471 Account Title: Foster Tuition Instructions: A) Your total budget request for each code must be itemized B) Provide a general description and explanation of the item you are budgeting C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting D) Prioritize the budget items you are requesting using the following method: 1 = Needed to replace or replenish a pre-existing item or program 2 = Wanted to further expand an existing item or program 3 = Desirable expenditure for a new program or for program enhancement ITEM DESCRIPTION AND/OR EXPLANATION QUANTITY UNIT COST TOTAL COST PRIORIT Foster Tuition - for DDS declared BBP residents in placements in other districts 6,000			2022-23				
Account Code: Instructions: Instructions: A) Your total budget request for each code must be itemized B) Provide a general description and explanation of the item you are budgeting C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting D) Prioritize the budget items you are requesting using the following method: I = Needed to replace or replenish a pre-existing item or program 2 = Wanted to further expand an existing item or program 3 = Desirable expenditure for a new program or for program enhancement ITEM DESCRIPTION AND/OR EXPLANATION QUANTITY UNIT COST TOTAL COST PRIORIT Foster Tuition - for DDS declared BBP residents in placements in other districts 6,000						Line	7
Instructions: A) Your total budget request for each code must be itemized B) Provide a general description and explanation of the item you are budgeting C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting D) Prioritize the budget items you are requesting using the following method: 1 = Needed to replace or replenish a pre-existing litem or program 2 = Wanted to further expand an existing item or program 3 = Desirable expenditure for a new program or for program enhancement ITEM DESCRIPTION AND/OR EXPLANATION QUANTITY UNIT COST PRIORIT Foster Tuition - for DDS ded ared BBP residents in placements in other districts 6,000		School or Department:	Special Education				
A) Your total budget request for each code must be itemized B) Provide a general description and explanation of the item you are budgeting C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting D) Prioritize the budget items you are requesting using the following method: 1 = Needed to replace or replenish a pre-existing item or program 2 = Wanted to further expand an existing item or program 3 = Desirable expenditure for a new program or for program enhancement ITEM DESCRIPTION AND/OR EXPLANATION QUANTITY UNIT COST TOTAL COST PRIORIT Foster Tuition - for DDS declared BBP residents in placements in other districts 6,000		Account Code:	2199.471	Account Title:	Foster Tuition		
B) Provide a general description and explanation of the item you are budgeting C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting D) Prioritize the budget items you are requesting using the following method: 1 = Needed to replace or replenish a pre-existing item or program 2 = Wanted to further expand an existing item or program 3 = Desirable expenditure for a new program or for program enhancement ITEM DESCRIPTION AND/OR EXPLANATION QUANTITY UNIT COST TOTAL COST PRIORIT Foster Tuition - for DDS declared BBP residents in placements in other districts 6,000		Instructions:	11.00				
B) Provide a general description and explanation of the item you are budgeting C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting D) Prioritize the budget items you are requesting using the following method: 1 = Needed to replace or replenish a pre-existing item or program 2 = Wanted to further expand an existing item or program 3 = Desirable expenditure for a new program or for program enhancement ITEM DESCRIPTION AND/OR EXPLANATION QUANTITY UNIT COST TOTAL COST PRIORIT Foster Tuition - for DDS declared BBP residents in placements in other districts 6,000	A)	Your total budget request for e	ach code must be itemized				
D) Prioritize the budget items you are requesting using the following method: 1 = Needed to replace or replenish a pre-existing item or program 2 = Wanted to further expand an existing item or program 3 = Desirable expenditure for a new program or for program enhancement ITEM DESCRIPTION AND/OR EXPLANATION QUANTITY UNIT COST TOTAL COST PRIORIT Foster Tuition - for DDS ded ared BBP residents in placements in other districts 6,000							
1 = Needed to replace or replenish a <u>pre-existing</u> item or program 2 = Wanted to further <u>expand</u> an existing item or program 3 = Desirable expenditure for a new program or for program enhancement ITEM DESCRIPTION AND/OR EXPLANATION QUANTITY UNIT COST TOTAL COST PRIORIT Foster Tuition - for DDS ded ared BBP residents in placements in other districts 6,000	C)	If required, provide the approp	riate units, quantities and until cost for the item you	u are budgeting			
2 = Wanted to further expand an existing item or program 3 = Desirable expenditure for a new program or for program enhancement ITEM DESCRIPTION AND/OR EXPLANATION QUANTITY UNIT COST TOTAL COST PRIORIT Foster Tuition - for DDS ded ared BBP residents in placements in other districts 6,000	D)	Prioritize the budget items you	are requesting using the following method:				
3 = Desirable expenditure for a new program or for program enhancement ITEM DESCRIPTION AND/OR EXPLANATION QUANTITY UNIT COST TOTAL COST PRIORIT Foster Tuition - for DDS declared BBP residents in placements in other districts 6,000							
ITEM DESCRIPTION AND/OR EXPLANATION QUANTITY UNIT COST TOTAL COST PRIORIT Foster Tuition - for DDS declared BBP residents in placements in other districts 6,000			2 = Wanted to further <u>expand</u> an existing ite	m or program			
1 Foster Tuition - for DDS declared BBP residents in placements in other districts 6,000			3 = Desirable expenditure for a new program	or for program enhancer	ment		
		ITEM DESC	CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
	1	Foster Tuition - for DDS declare	ed BBP residents in placements in other districts			6,000	1
						6,000	
						-	
						-	_
Figures from Finance Office							_

		BAYPORT-BLUE	POINT SD							
		BUDGET REQUESTS								
	2022-23									
					Line	8				
	School or Department:	Special Education								
	Account Code:	2250.132	Account Title:	Home Instruction	on Special Ed					
	Instructions:									
	Your total budget request for ea									
		nd explanation of the item you are budgeting								
C)	If required, provide the appropriate units, quantities and until cost for the Item you are budgeting									
D)	Prioritize the budget items you are requesting using the following method:									
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program									
	2 = Wanted to further expand an existing item or program									
		3 = Desirable expenditure for a new progr	ram or for program enhancer	nent						
	ITEM DESC	CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORIT				
1	INSTRUCTIONAL SERVICES FOR	CLASSIFIED STUDENTS		1	9,500					
					9,500					
				A	100000000000000000000000000000000000000					

		BAYPORT-BLU	E POINT SD			
		BUDGET RI	QUESTS			
		2022-	-23			
					Line	9
	School or Department:	Special Education				
	Account Code:	2250.200	Account Title:	Equipment		
	Instructions:					
A)	Your total budget request for e	ach code must be itemized				
		nd explanation of the item you are budgeting				
C)	If required, provide the appropri	riate units, quantities and until cost for the ite	em you are budgeting			
D)	Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a pro-	e-existing item or program			
		2 = Wanted to further expand an existi	ng item or program			
-		3 = Desirable expenditure for a new pro	gram or for program enhancer	nent		
	ITEM DESC	CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	CSE Mandated Equipment				10,000	1
					10,000	

	BAYPORT-BLUE POINT	SD			
.,,	BUDGET REQUESTS				
	count Code: 2250.433 Account Title: Memberships structions: ur total budget request for each code must be itemized ovide a general description and explanation of the item you are budgeting equired, provide the appropriate units, quantities and until cost for the item you are budgeting oritize the budget items you are requesting using the following method: 1 = Needed to replace or replenish a pre-existing item or program				
				Line	10
School or Department:	Special Education			_	
Account Code:	2250.433	Account Title:	Memberships		
Instructions:					
Your total budget request for e	ach code must be itemized				
If required, provide the appropri	riate units, quantities and until cost for the item you ar	e budgeting			
Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a pre-existing	item or program			
					ļ
	3 = Desirable expenditure for a new program or)	or program enhancer	nent		
ITEM DES	CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
MEMBERSHIPS	MEMBERSHIPS FOR ADMINISTRATION & STAFF			2,000	1
	SUCH AS LISEA, PSYCHOLOGIST MEMBERSHIPS, E	TC.			
MEMBERSHIPS- SPEECH	NEW MEMBERSHIP TO SPEECHLANGUAGEPATHO	LOGY.COM		2,000	1
				4.000	
				4,000	
	Instructions: Your total budget request for e Provide a general description a If required, provide the approp Prioritize the budget items you ITEM DESC	School or Department: Special Education Account Code: 2250.433 Instructions: Your total budget request for each code must be itemized Provide a general description and explanation of the item you are budgeting If required, provide the appropriate units, quantities and until cost for the item you are Prioritize the budget items you are requesting using the following method: 1 = Needed to replace or replenish a pre-existing 2 = Wanted to further expand an existing item of 3 = Desirable expenditure for a new program or form of the item you are requesting using the following method: ITEM DESCRIPTION AND/OR EXPLANATION MEMBERSHIPS MEMBERSHIPS FOR ADMINISTRATION & STAFF SUCH AS LISEA, PSYCHOLOGIST MEMBERSHIPS, E	School or Department: Special Education Account Code: 2250.433 Account Title: Instructions: Your total budget request for each code must be itemized Provide a general description and explanation of the item you are budgeting If required, provide the appropriate units, quantities and until cost for the item you are budgeting Prioritize the budget items you are requesting using the following method: 1 = Needed to replace or replenish a pre-existing item or program 2 = Wanted to further expand an existing item or program 3 = Desirable expenditure for a new program or for program enhancer ITEM DESCRIPTION AND/OR EXPLANATION QUANTITY MEMBERSHIPS MEMBERSHIPS FOR ADMINISTRATION & STAFF SUCH AS LISEA, PSYCHOLOGIST MEMBERSHIPS, ETC.	BUDGET REQUESTS 2022-23 School or Department: Special Education Account Code: 2250.433 Account Title: Memberships Instructions: Your total budget request for each code must be itemized Provide a general description and explanation of the item you are budgeting If required, provide the appropriate units, quantities and until cost for the item you are budgeting Prioritize the budget items you are requesting using the following method: 1 = Needed to replace or replanish a pre-existing item or program 2 = Wanted to further expand an existing item or program 3 = Desirable expenditure for a new program or for program enhancement ITEM DESCRIPTION AND/OR EXPLANATION QUANTITY UNIT COST MEMBERSHIPS MEMBERSHIPS FOR ADMINISTRATION & STAFF SUCH AS LISEA, PSYCHOLOGIST MEMBERSHIPS, ETC.	BUDGET REQUESTS 2022-23 Comparison Com

INT SD					
STS					
		Line	11		
Account Title:	Travel & Confere	ence			
u are budgeting					
Prioritize the budget items you are requesting using the following method:					
ting item or program					
m or program					
or for program enhancen	pent				
QUANTITY	UNIT COST	TOTAL COST	PRIORITY		
1		3,000			
DEE 6	260.00	1,560			
	-,	6,000			
	500.00	4,000			
		14 550			
			14,560		

	BAYPORT-BLUE POINT				
	BUDGET REQUESTS				
	2022-23				
				Line	1
School or Department:	Special Education				
		Account Title:	Other Profession	al Camilana	-
Account Code:	2250.443	Account Title:	Other Profession	ai services	
Instructions:					
A) Your total budget request for each code					
B) Provide a general description and explan	ation of the item you are budgeting				
	s, quantities and until cost for the Item you are but	geting			
D) Prioritize the budget items you are reque					
	1 = Needed to replace or replenish a <u>pre-exis</u>		-		
	2 = Wanted to further expand an existing ite				
	3 = Desirable expenditure for a new program	or for program enhanceme	nt		-
	PTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1 TUTORING					
2 CREATIVE TUTORING	+		250		
3 ITUTOR			15,000		
4 ST. JAMES TUTORING			10,000		-
5 SYOSSET HOME TUTORING		-	20,000		
6 TOP GRADE			15,000	90,250	
7 NEW VENDORS			30,000	90,250	
8					
9 NURSING	AHLIDEE		CE 000	-	
10 NICOLE RUPPENSTEIN	NURSE NURSING AGENCY	-	65,000 2,000		
11 MAXIM		-	68,000		
12 BAYADA	NURSING AGENCY	-	500		
13 CHRISTIAN NURSING 14 FAMILY PEDIATRIC/TRI BOROUGH	NURSING AGENCY NURSING AGENCY	-	82,000		
15 US MEDICAL STAFF	NURSING AGENCY		3,000		-
16 KIM ANDRUNIK	NURSING SUB	- 1	3,000		
17 KAREN CONRAD	NURSING SUB		15,000		
18 HORIZON HEALTHCARE	NURSING SUB		15,000		
19 HEALTH SOURCE	NURSING SUB		3,000		
20 KAYLAN KIRSCHENHEITER	NURSING SUB		5,000		
21 NINA STIO	NURSING SUB		1,000		
22 TAYLOR VERDINO	NURSING SUB		3,000		
23 PAT BARRY	NURSING SUB		1,000	266,500	
24					
25 THERAPEUTIC SERVICES					
26 DANIELLE GENAWAY	ОТ		50,000		
27 FAMILY RESIDENCES (FREE)			15,000		
28 KIDS THERAPY			5,000		
29 LITTLE ANGELS			20,000		
30 METRO THERAPY			500		
31 NSSA NASSAU/SUF SVC FOR AUTISTIC			20,000		
32 NEW YORK THERAPY			140,000		
33 PEDIATRIC PHYSICAL THERAPY (PPT)	PT		45,000		
34 SOUTH OAKS/U HOME			30,000		
35 THERAPY CENTER	1		30,000	355,500	
36	-	-			
37 OTHER CONTRACTUAL SERVICES	AAAA DATOON TOANNIA SECONO		40.000		
38 CRISIS PREVENTION INTERVENTION	MANDATORY TRAINING FOR STAFF		10,000		-
39 DA VINCI EDUCATION	ASSISTIVE TECH		10,000		
40 EMERGENCY SKILLS	AED MAINT, SUPPLIES, & TRAINING		15,000		
42 Continuona			15,000	50,000	
42 Contingency 43	+		13,000	30,000	
44					
45					
48				762,250	
-					1

		BAYPORT-BLUE POIN	T SD			
		BUDGET REQUEST	S			-
		2022-23				
					Line	13
	School or Department:	Special Education				
	Account Code:	2250.445	Account Title:	Equipment Rep	air	
	Instructions:					
A)	Your total budget request for e	ach code must be itemized				
B)	Provide a general description a	nd explanation of the item you are budgeting				
C)						
D)	Prioritize the budget items you are requesting using the following method:					
Ĭ.		1 = Needed to replace or replenish a pre-existing	item or program			
		2 = Wanted to further expand an existing item				
		3 = Desirable expenditure for a new program or	for program enhancer	nent		
	ITEM DESC	CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
	REPAIRS	FOR SOUND SYSTEMS & STUDENT EQUIPMENT	QUANTITI	Oiiii cosi	3,000	TRIGITITI

		BAYPORT-BLUI	E POINT SD			
		BUDGET RE	QUESTS			
		2022-	23			
					Line	14
	School or Department:	Special Education				
	Account Code:	2250.450	Account Title:	Supplies		
	Instructions:					
A)	Your total budget request for ea	ach code must be itemized				
B)	Provide a general description as	nd explanation of the item you are budgeting				
C)	If required, provide the appropri	equired, provide the appropriate units, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you	are requesting using the following method:				
		1 = Needed to replace or replenish a pre	<u>-existing</u> item or program			
		2 = Wanted to further <u>expand</u> an existir	g item or program			
		3 = Desirable expenditure for a new prog	gram or for program enhancer	nent		
	ITEM DESC	CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORIT
1	ED- DATA	SUPPLIES FOR DEPT. & COMPUTER SUPP	LIES FOR STUDENTS		9,750	:
2	SUPPLIES SUCH AS ENVELOPES,	, STAT			2,480	
3	TESTING SUPPLIES - SPEECH, PS	УСН			20,000	
4	AUG COMMUNICATION DEVICE	ES 4 I-PADS FOR INCOMING K CLASS			3,000	:
					35,230	

	BAYPORT-BLUE	POINT SD			
	BUDGET REC	QUESTS			
	2022-2	3			
-				Line	15
School or Department:	Special Education			,	
Account Code:	2250.450.1	Account Title:	Supplies Specia	l Ed	
Instructions:					
Your total budget request for ea	ach code must be itemized				
Provide a general description ar	nd explanation of the item you are budgeting				
Prioritize the budget items you					
	2 = Wanted to further <u>expand</u> an existin	g item or program			
	3 = Desirable expenditure for a new prog	ram or for program enhancer	nent		
ITEM DESC	CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORIT
ED-DATA - PERETTA	In district occupational therapist			500	
ED-DATA - BREEN				500	
ED-DATA - SENESE				500	
ED-DATA - CRISPO				500	
ED-DATA - EVERETT				500	
IEP SUPPORT MATERIAL				1,250	:
	Instructions: Your total budget request for exprovide a general description at If required, provide the appropriate the budget items you ITEM DESC ED-DATA - PERETTA ED-DATA - BREEN ED-DATA - SENESE ED-DATA - CRISPO ED-DATA - EVERETT	School or Department: Special Education Account Code: 2250.450.1 Instructions: Your total budget request for each code must be itemized Provide a general description and explanation of the item you are budgeting If required, provide the appropriate units, quantities and until cost for the item Prioritize the budget items you are requesting using the following method: 1 = Needed to replace or replenish a pre- 2 = Wanted to further expand an existing 3 = Desirable expenditure for a new program ITEM DESCRIPTION AND/OR EXPLANATION ED-DATA - PERETTA In district occupational therapist ED-DATA - SENESE ED-DATA - CRISPO ED-DATA - CRISPO ED-DATA - EVERETT	Account Code: Instructions: Your total budget request for each code must be itemized Provide a general description and explanation of the item you are budgeting If required, provide the appropriate units, quantities and until cost for the item you are budgeting Prioritize the budget items you are requesting using the following method: 1 = Needed to replace or replenish a pre-existing item or program 2 = Wanted to further expand an existing item or program 3 = Desirable expenditure for a new program or for program enhancen ITEM DESCRIPTION AND/OR EXPLANATION QUANTITY ED-DATA - PERETTA In district occupational therapist ED-DATA - SENESE ED-DATA - CRISPO ED-DATA - CRISPO ED-DATA - EVERETT	School or Department: Special Education Account Code: 2250.450.1 Account Title: Supplies Special Instructions: Your total budget request for each code must be itemized Provide a general description and explanation of the item you are budgeting If required, provide the appropriate units, quantities and until cost for the item you are budgeting Prioritize the budget items you are requesting using the following method: 1 = Needed to replace or replenish a pre-existing item or program 2 = Wanted to further expand an existing item or program 3 = Desirable expenditure for a new program or for program enhancement ITEM DESCRIPTION AND/OR EXPLANATION QUANTITY UNIT COST ED-DATA - PERETTA In district occupational therapist ED-DATA - SENESE ED-DATA - SENESE ED-DATA - CRISPO ED-DATA - EVERETT	BUDGET REQUESTS 2022-23 Line School or Department: Special Education Account Code: 2250.450.1 Account Title: Supplies Special Ed Instructions: Your total budget request for each code must be itemized Provide a general description and explanation of the item you are budgeting If required, provide the appropriate units, quantities and until cost for the item you are budgeting Prioritize the budget items you are requesting using the following method: 1 = Needed to replace or replenish a pre-existing item or program 2 = Wanted to further expand an existing item or program 3 = Desirable expenditure for a new program or for program enhancement ITEM DESCRIPTION AND/OR EXPLANATION QUANTITY UNIT COST TOTAL COST ED-DATA - PERETTA In district occupational therapist 500 ED-DATA - SREEN 500 ED-DATA - CRISPO 500 ED-DATA - CRISPO 500 ED-DATA - EVERETT 500

	-	BAYPORT-BLUE POINT	SD			
	-	BUDGET REQUESTS				
		2022-23				
					Line	16
	School or Department:	Special Education				
	Account Code:	2250.450.2	Account Title:	Supplies Sp	ecial Ed	
	Instructions:					-
A)	Your total budget request for e	ach code must be itemized				
		and explanation of the item you are budgeting				
C)	If required, provide the appropr	riate units, quantities and until cost for the item	you are budgeting			
D)) Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program 2 = Wanted to further <u>expand</u> an existing item or program					
		3 = Desirable expenditure for a new prog	ram or for program	enhancement		
	ITEM DESCRI	PTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	ED-DATA - GUARIELLO				500	1
3	ED-DATA - DEPAULI	MASSAGE			500	1
4	ED-DATA - ANTICO				500	1
5	ED-DATA - SAN PAOLO				500	1
6	ED-DATA - KUZMASKIS				500	1
7	ED-DATA - ARANCIO				250	1
8	ED-DATA - STEVENS				500	1
9	ED-DATA - KELLY	AA 84 8			500	1
10	IEP SUPPORT MATERIAL				1,000	1
_	L+=1	1.1.00			4,750	

		BAYPORT-BLUE POIN	T SD						
		BUDGET REQUEST	S						
		2022-23							
					Line	17			
	School or Department:	Special Education							
	Account Code:	2250.450.3	Account Title:	Supplies Sp	ecial Ed				
_	Instructions:								
A)	Your total budget request for ea	ach code must be itemized							
B)	Provide a general description a	nd explanation of the item you are budgeting							
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting								
D)	Prioritize the budget items you are requesting using the following method:								
		1 = Needed to replace or replenish a pre-exis	sting item or program						
		2 = Wanted to further <u>expand</u> an existing it							
_		3 = Desirable expenditure for a new program	or for program enhance	ment					
	ITEM DES	CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY			
1	ED-DATA - ERICKSON				500	1			
2	ED-DATA - MALAVE				500	1			
3	MATERIALS TO SUPPORT IEP				1,000	1			
			1		2,000				

		BAYPORT-BLU	E POINT SD			
		BUDGET RI	QUESTS	**************************************		
		2022-	-23			
					Line	18
	School or Department:	Special Education				
	Account Code:	2250.450.4	Account Title:	Supplies Specia	el Ed	
_	Instructions:					
A)	Your total budget request for ea	ach code must be itemized				
B)	Provide a general description ar	nd explanation of the item you are budgeting				
C)	If required, provide the appropr	riate units, quantities and until cost for the ite	em you are budgeting			
D)	Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program					
	2 = Wanted to further expand an existing item or program					
		3 = Desirable expenditure for a new pro	gram or for program enhancer	nent		
	ITEM DESC	CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORIT
1	ED-DATA BENEDICT MS CHAIR				1,000	
2	ED-DATA TEACHING BENEDICT/	CORNWELL			4,300	T :
3	SUPPLIES TO SUPPORT IEP GOA	ILS			250	
4	SUPPLIES SELF-CONTAINED CO-	TEACH			1,150	
5	ED-DATA L. BRUNO				300	
6	ED-DATA B. YONICK				300	1
					7.300	

		BAYPORT-BLUE PO	INT SD			
		BUDGET REQUE	STS			
		2022-23				
					Line	19
	School or Department:	Special Education				
	Account Code:	2250.450.5	Account Title:	Supplies Specia	al Ed	
B)	Provide a general description as	nd explanation of the item you are budgeting				
C)	If required, provide the appropri	riate units, quantities and until cost for the item	you are budgeting			
D)	Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program					
	2 = Wanted to further expand an existing item or program					
E		3 = Desirable expenditure for a new progre	ım or for program enhan	cement		
	ITEM DESC	RIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	ED-DATA SUPPLIES CORNWELL				5,500	1
2	SUPPLIES TO SUPPORT IEP GOA	LS			340	1
3	LIFE SKILLS CLASS ED-DATA SERI	RAINO			1,252	1
					7,092	

	BAYPORT-BLUE POINT SD						
	BUDGET REQUESTS						
	2022-23						
					Line	20	
School or Department:	Special Education						
Account Code:	2250.471	Account Title:	Tuiti	ion - NYS Pu	blic Schools		
Instructions:							
A) Your total budget request for each o							
B) Provide a general description and ex	planation of the item you are budgeting						
C) If required, provide the appropriate	units, quantities and until cost for the item you are but	geting					
Prioritize the budget items you are r	equesting using the following method:	- 50					
	1 = Needed to replace or replenish a pre-existing	item or program					
	2 = Wanted to further <u>expand</u> an existing item or	program					
	3 = Desirable expenditure for a new program or fo	r program enhance	ment				
ITEM DESCR	IPTION AND/OR EXPLANATION	QUANTITY	U	NIT COST	TOTAL COST	PRIORITY	
1 SAYVILLE SCHOOLS	4 STUDENTS	4	\$	95,000	380,000	1	
2 COMMACK SCHOOLS	1 STUDENT	1	\$	90,000	90,000	1	
3 CHILD FIND - PARENTALLY PLACED	STUDENTS AT PRIVATE SCHOOL WITH SERVICES	5	\$	2,500	12,500	1	
					482,500		

		BAYPORT-BLUE POINT SD				
		BUDGET REQUESTS				
		2022-23				
					Line	21
	School or Department:	Special Education				
	Account Code:	2250.472	Account Title:	Tuition - All (Other Schools	
	Instructions:					
A)	Your total budget request for each co-	de must be itemized		j		
B)	Provide a general description and exp	lanation of the item you are budgeting				
C)	If required, provide the appropriate u	nits, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you are re-	questing using the following method:				
		1 = Needed to replace or replenish a <u>pre-existing</u> item or	program			
		2 = Wanted to further expand an existing item or progra	m			
		3 = Desirable expenditure for a new program or for program	am enhancement			
	ITEM	DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	Center for Discovery	TUITION - RESIDENTIAL	1	90,000	90,000	1
2	DDI	TUITION - NON-RESIDENTIAL	1	62,000	62,000	1
3	GREEN CHIMNEYS	TUITION - RESIDENTIAL	1	50,000	50,000	1
4	SCDSS - GREEN CHIMNEYS	DEPT OF SOCIAL SERVICES FEE - RESIDENTIAL STUDENT	1	111,177	111,177	1
5	HARMONY HEIGHTS	TUITION - RESIDENTIAL	1	65,000	65,000	1
6	SCDSS - HARMONY HEIGHTS		1	60,530	60,530	1
7	WINSTON PREP WATCH	TUITION	1	60,000	60,000	1
					498,707	

		BAYPORT-BLUE POINT SD				
		BUDGET REQUESTS				
		2022-23				
				T	Line	- 2
	School or Department:	Special Education				
-		2250.49	Account Title:	BOCES		-
-	Account Code:	2250.49	Account Title:	BUCES	-	
	Instructions:					
A)	Your total budget request for each code must be itemized			-		
B)	Provide a general description and explanation of the item					
C)	If required, provide the appropriate units, quantities and u	ntil cost for the item you are budgeting				
D)	Prioritize the budget items you are requesting using the fo			-		
		1 = Needed to replace or replenish a pre-existing				
-		2 = Wanted to further expand an existing item of		-		_
		3 = Desirable expenditure for a new program or	jor program ennancement			
-				+	-	
134						
135	TOTAL BOCES STUDENTS IN PROGRAM & RELATED SERVICE	ore .		2,862,755	2,887,669	
	TOTAL BOCES STODENTS IN PROGRAM & RELATED SCRAM	UE3		2,002,133	2,007,003	
136 137	OTHER EXPENSES			1	-	
138	OTHER EXPENSES	CAREER ED	*103.9	+	23,203	
139		SPECIAL ED OPT 2 - 12-1-1	*202.9		15.783	
140		SPECIAL ED OPT 3 6-1-1	203.9		722	
141		HOME ABA	205.295 PER 19-20 BILL	1	8,589	
142		SPECIAL ED OPT 8-1-1	*205.9	+	161,366	
143		ASSISTED TECH CONSULT	321.8	1	101,300	
144		ALT EDUCATION OPTION 1	413.01		2.056	
145		GEN ED SPECIAL CLASS	438.9	-	651	
146		ASL INTERPRETER	444.40105		119	
147		ALT EDUCATION OPTION 1	477		8,909	
148		PSYCH	515.8		2,375	
149		AUGMENTITIVE EDUCATION	519.8 26+students, 235hrs@\$497/hr		116,795	
150		IEP/FRONTLINE	601.04		27,249	
151		MEDICAID DIRECT	601.05		2,483	
152		NYSE DIRECTORS	601.06		7,372	
153		SUMMER ENRICHMENT	? NOT PPS EXPENSE, COST FROM CON	TRACT	150,000	
154		SCHOOL AID SPECIALISTS LONG RANGE PLANNIN			29,184	
155		Estimate Pending Credit	CREDIT ?		(267,650)	
156						
157						
158	ITINERANT SVC: (SEE SUPPLEMENTAL SUPPORT PAGES)				94,259	
	Budget Adjustment		?		(46,525)	
	TOTAL A2250-490-00-0013 BOCES SERVICES				3,224,608	

		BAYPORT-BLUE PO	DINT SD			
		BUDGET REQU	ESTS			
		2022-23				
ī					Line	25
	School or Department:	Special Education				
	Account Code:	2815.450.1	Account Title:	Supplies Nurse		
	Instructions:					
A)	Your total budget request for e	ach code must be itemized				
B)	Provide a general description a	nd explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D)	Prioritize the budget Items you are requesting using the following method:					
		1 = Needed to replace or replenish a pre-existing item or program				
		2 = Wanted to further expand an existing it	2 = Wanted to further expand an existing item or program			
		3 = Desirable expenditure for a new program	or for program enhancer	nent		
	ITEM DESC	CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	ED-DATA SUPPLIES DAIDONE				1,000	1
2	SUPPLIES FOR NURSES OFFICE				179	1
E					1,179	

		BAYPORT-BLUE PO	INT SD			
		BUDGET REQUE	STS			
		2022-23				
		-1			Line	26
	School or Department:	Special Education				
	Account Code:	2815.450.2	Account Title:	Supplies Nurse		
	Instructions:					
A)	Your total budget request for e	ach code must be itemized				
B)	Provide a general description as	nd explanation of the item you are budgeting				
C)	If required, provide the appropri	riate units, quantities and until cost for the item yo	u are budgeting			
D)	Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a pre-existing item or program					
	2 = Wanted to further expand an existing item or program					
		3 = Desirable expenditure for a new program	or for program enhancen	nent		
-	ITEM DESC	CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	ED-DATA - VALESTRAND				1,000	1
					1,000	

		BAYPORT-BLUE POII	NT SD			
		BUDGET REQUES	TS			
		2022-23				
					Line	27
	School or Department:	Special Education				
	Account Code:	2815.450.3	Account Title:	Supplies Nurse		
	Instructions:					
A)	Your total budget request for e	ach code must be itemized				
B)	Provide a general description a	nd explanation of the item you are budgeting				
C)	If required, provide the appropriate	riate units, quantities and until cost for the item you	are budgeting			
D)	Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a pre-existing	ng item or program			
		2 = Wanted to further expand an existing item	or program			
		3 = Desirable expenditure for a new program o	r for program enhancer	nent		
	ITEM DESC	CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	ED-DATA - O'LEARY				1,179	1
					1,179	

Ŧ		BAYPORT-BLUE PO	INT SD			
		BUDGET REQUE	STS			
		2022-23				
					Line	28
	School or Department:	Special Education				
	Account Code:	2815.450.4	Account Title:	Supplies Nurse		
	Instructions:					
A)	Your total budget request for e	ach code must be itemized				
B)	Provide a general description as	nd explanation of the item you are budgeting				
C)	If required, provide the appropri	riate units, quantities and until cost for the item you	are budgeting			
D)	Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program					
		2 = Wanted to further expand an existing ite	m or program			
		3 = Desirable expenditure for a new program	or for program enhancer	nent		
	ITEM DESC	CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	ED-DATA - BARBER	ED-DATA SUPPLIES			1,579	1
					1,579	

		BAYPORT-BLUE PO	DINT SD			
		BUDGET REQU	ESTS			
		2022-23				
					Line	29
	School or Department:	Special Education				
	Account Code:	2815.450.5	Account Title:	Supplies Nurse	1	
	Instructions:					
A)	Your total budget request for ea	ach code must be itemized				
		nd explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D)	Prioritize the budget items you	are requesting using the following method:				
		1 = Needed to replace or replenish a pre-exi				
	2 = Wanted to further expand an existing item or program					
		3 = Desirable expenditure for a new program	n or for program enhancer	nent		
	ITEM DESC	CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	ED-DATA NEUMEYER				1,580	1
					1,580	

		BAYPORT-BLUE PO	INT SD			
		BUDGET REQUI	STS			
		2022-23				
					Line	30
	School or Department:	Special Education				
	Account Code:	2820.450.1	Account Title:	Supplies Psych	Services	
	Instructions:					
A)	Your total budget request for e	ach code must be itemized				
		nd explanation of the item you are budgeting				
C)	If required, provide the approp	riate units, quantities and until cost for the item yo	u are budgeting			
D)	Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a pre-exis	ting item or program			
		2 = Wanted to further expand an existing ite	em or program			
		3 = Desirable expenditure for a new program	or for program enhancer	nent		
	ITEM DES	CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	ED-DATA - DEUMESY				150	1
2	ED-DATA - SAYLOR				150	1
					300	

		BAYPORT-BLUE POIN	T SD			
		BUDGET REQUES	TS			
		2022-23				
					Line	31
	School or Department:	Special Education				
	Account Code:	2820.450.2	Account Title:	Supplies Psych	Services	
	Instructions:					
A)	Your total budget request for e	ach code must be itemized				
B)	Provide a general description as	nd explanation of the item you are budgeting				
C)	If required, provide the appropriate	riate units, quantities and until cost for the item you	are budgeting			
D)	Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a pre-existi	ng item or program			
	2 = Wanted to further <u>expand</u> an existing item or program					
		3 = Destrable expenditure for a new program o	or for program enhancer	ment		-
	ITEM DES	CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	ED-DATA - GRAZIANO				150	1
					150	

	BAYPORT-BLUE	POINT SD			
	BUDGET REQ	UESTS			
	2022-23	3			
				Line	32
School or Department:	Special Education				
Account Code:	2820.450.3	Account Title:	Supplies Psych	Services	
Instructions:				,	
A) Your total budget request for	each code must be itemized				
B) Provide a general description	and explanation of the item you are budgeting				
C) If required, provide the appro	oriate units, quantities and until cost for the item	you are budgeting		<u> </u>	
D) Prioritize the budget items you	Prioritize the budget items you are requesting using the following method:				
	1 = Needed to replace or replenish a pre-e	xisting item or program			
	2 = Wanted to further expand an existing	item or program			-
	3 = Desirable expenditure for a new progre	am or for program enhancen	nent		
				l	
ITEM DE:	SCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1 ED-DATA - GASPER				150	1
				150	

		BAYPORT-BLUE PO	DINT SD			-
		BUDGET REQU	ESTS			
		2022-23				
					Line	33
	School or Department:	Special Education				
	Account Code:	2820.450.4	Account Title:	Supplies Psych	Services	
	Instructions:					
A)	Your total budget request for e	ach code must be itemized				
B)	Provide a general description a	nd explanation of the item you are budgeting				
C)	If required, provide the approp	riate units, quantities and until cost for the item ye	ou are budgeting			
D)	Prioritize the budget items you	are requesting using the following method:				
		1 = Needed to replace or replenish a pre-existing				
		2 = Wanted to further expand an existing it	em or program			
H		3 = Desirable expenditure for a new program	n or for program enhancer	nent		
	ITEM DES	CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	ED-DATA - COLESANTI				150	1
2	ED-DATA - KOENIG				150	1
					300	

		BAYPORT-BLU	E POINT SD			
		BUDGET RE	QUESTS			
		2022-	23			
					Line	34
	School or Department:	Special Education	77777			
	Account Code:	2820.450.5	Account Title:	Supplies Psych	Services	
_	Instructions:					-
A)	Your total budget request for e	ach code must be itemized				
B)	Provide a general description a	nd explanation of the item you are budgeting				
		riate units, quantities and until cost for the ite	m you are budgeting			
		are requesting using the following method:				
		1 = Needed to replace or replenish a pre	-existing item or program			
		2 = Wanted to further <u>expand</u> an existing	ng item or program			
		3 = Desirable expenditure for a new prog	ram or for program enhancer	nent		
	ITEM DESC	CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	ED-DATA SUPPLIES - SLAVIN				150	
2	ED-DATA SUPPLIES - STEPHAN				150	
3	ED-DATA SUPPLIES - GINA CRIS	CUEOLA			150	
_					450	

		BAYPORT-BLU	E POINT SD			
		BUDGET RE	QUESTS			
		2022-	23			
					Line	35
	School or Department:	Special Education				
	Account Code:	9901.950	Account Title:	Interfund Trans	sfer - SSH	
	Instructions:					
A)	Your total budget request for e	ach code must be itemized				
		nd explanation of the item you are budgeting				
C)	If required, provide the approp	riate units, quantities and until cost for the ite	m you are budgeting			
D)	Prioritize the budget items you	are requesting using the following method:	2,4			
		1 = Needed to replace or replenish a pre	-existing item or program			
		2 = Wanted to further expand an existing	ng item or program			
		3 = Desirable expenditure for a new pro	gram or for program enhance	ment		
	ITEM DESC	CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	20% District Cost for Summer S		- Control	0.000	\$110,000	1
					\$110,000	

Bay	port-Blue	Point	UFSD						
Tecl	nology E	Sudget		FINAL Used for 20	022-23				
2022	2-23								
				2020-21	2020-21	2021-22	2022-23		
Line	Function	Object	Description	Adopted	Actual	Adopted	Proposed	\$ Increase	% Increase
Com	puter Assi	sted Ins	truction						
1	2630	220	EQUIPMENT	55,000	53,607	181,000	150,000	(31,000)	-17.1%
2	2630	430	CONTRACTUAL	52,350	51,575	58,450	57,680	(770)	-1.3%
3	2630	440	TRAVEL & CONFERENCE	3,200	2,178	1,000	1,200	200	20.0%
4	2630	443	OTHER PROF SVCS	500	68,675	500	500	-	0.0%
5	2630	445	EQUIPMENT REPAIR	6,000	6,000	12,000	66,000	54,000	450.0%
6	2630	450	SUPPLIES	108,000	266,007	108,000	113,000	5,000	4.6%
7	2630	460	SOFTWARE	83,550	113,185	125,850	129,300	3,450	2.7%
8	2630	490	BOCES SERVICES	950,760	1,008,131	1,087,860	1,132,860	45,000	4.1%
Atter	ndance								
9	2805	490	BOCES - CONNECT ED	6,750	4,472	6,750	6,750	-	0.0%
Guid	ance								
10	2810	490	BOCES - ESCHOOL	63,000	59,729	63,000	63,000	-	0.0%
				1,329,110	1,633,559	1,644,410	1,720,290	75,880	4.6%

		BAYPORT-BLUE POINT SD					
		BUDGET REQUESTS					
		2022-23					
					Line	1	
	School or Department:	Technology					
	Account Code:	e: 2630.220 Account Title: EQUIPMENT					
	Instructions:						
A)	Your total budget request for each code	e must be itemized					
B)	Provide a general description and expla	nation of the item you are budgeting					
C)	If required, provide the appropriate uni	ts, quantities and until cost for the item you are bu	dgeting				
D)	Prioritize the budget items you are requ	uesting using the following method:					
		1 = Needed to replace or replenish a pre-existing	item or program				
		2 = Wanted to further expand an existing item of	or program				
		3 = Desirable expenditure for a new program or j	for program enhancem	ent			
	ITEM DESCRIPTI	ON AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY	
1	EOL ATLAS CLOCK SPEAKERS				150,000	2	
					150,000		

		BAYPORT-BLUE POINT SD				
		BUDGET REQUESTS				
		2022-23				
					Line	2
	School or Department:	Technology				
	Account Code:	2630.430	Account Title:	Contractual	1	
	Instructions:					
A)	Your total budget request for each code	must be itemized				
B)	Provide a general description and expla	nation of the item you are budgeting				
c)	If required, provide the appropriate uni	ts, quantities and until cost for the item you are budgeting				
	Prioritize the budget items you are requ					
		1 = Needed to replace or replenish a pre-existing item or program				
		2 = Wanted to further <u>expand</u> an existing item or program				
		3 = Desirable expenditure for a new program or for program enhancement				
		ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	MILESTONE - SECURITY SOFTWARE	·			6,000	1
2	EDGE ELEMENTARY REPORT CARDS				5,000	1
3	EDGE MAINTENANCE FOR SEALERS				2,000	1
4	VERIZON ELEVATOR LINES				1,300	1
5	VERIZON WIRELESS	Dr. Fulton Hot Spot			1,200	1
6	ATT LONG DISTANCE	Long Distance Copper lines			2,750	1
7	CABLEVISION	D/W Cable access			3,600	1
8	STORMWIND	Online IT Training modules - inc 3 user	exp 12/2022	INCREASE BASED ON 21-22	3,000	1
9	SOLARWINDS REMOTE ACCESS	Help Desk Remote Desktop Support(Dameware)	exp 6/2022		1,000	1
10	SCHOLARCHIP	HS Smartcard printing	exp 6/2022		3,400	1
	CONTINGENCY FOR SOFTWARE PILOTIN				2,500	1
12	PRINTER LOGIC	Printer Management subscription	exp 6/2022		3,000	1
_	PAPERCUT	Print Management subscription	exp 6/2022		1,000	1
14	MOJO WORKORDER SYSTEM	Tech Dept trouble/workorder ticket system	exp 6/2022	Replaced with Hayes	2,500	1
	SINGLEWIRE - INFORMACAST	Clock/speaker mgmt - incr emergency alert system	exp 6/2022		6,000	1
_		Transferred from 2630-490 incr	exp 6/2022	INCREASE BASED ON 21-22	6,000	
	IMRON RENEWAL	SECURITY CAMERA SOFWARE	exp 6/2022		1,200	1
	Extended warranties on STEAM equipm				5,000	2
		GO DADDY	7/30/2023	BASED ON 21-22	380.00	1
20	WEBEX	Teleconferce/video conference DW			850.00	1
ı					57,680	

		BAYPORT-BLUE POII	NT SD			
		BUDGET REQUES	TS			
		2022-23				
					Line	3
	School or Department:	Technology				
	Account Code:	2630.440	Account Title:	Travel & Conferen	ce	
	Instructions:					
A)	Your total budget request for e	each code must be itemized				
B)	Provide a general description a	nd explanation of the item you are budgeting				
C)	If required, provide the approp	riate units, quantities and until cost for the item you	ı are budgeting			
D)	Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a pre-exist	ing item or program			
		2 = Wanted to further expand an existing ite	m or program			
		3 = Desirable expenditure for a new program	or for program enhance	ment		
	ITEM DES	CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	CONFERENCES & TRAINING FO	R NEWLY IMPLEMENTED EQUIPMENT			1,200	1
	·				1,200	

		BAYPORT-BLUE	POINT SD			
		BUDGET RE	QUESTS			
		2022-2	23			
					Line	4
	School or Department:	Technology				
	Account Code:	2630.443	Account Title:	Professional Services		
	Instructions:					
A)	Your total budget request for	each code must be itemized				
B)	Provide a general description	and explanation of the item you are budgeting				
C)	If required, provide the appro	priate units, quantities and until cost for the ite	m you are budgeting			
D)	Prioritize the budget items yo	u are requesting using the following method:				
		1 = Needed to replace or replenish a pre	<u>-existing</u> item or program			
		2 = Wanted to further expand an existing	ng item or program			
		3 = Desirable expenditure for a new prog	ram or for program enhance	ment		
	ITEM DE	SCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	COMPUTER AND RELATED PR	OFESSIONAL SERVICES			500	1
					500	

		BAYPORT-BLUE POINT S	SD				
		BUDGET REQUESTS					
		2022-23					
					Line	5	
	School or Department:	Technology					
	Account Code:	2630.445	Account Title:	Equipment Repairs	i		
	-						
	Instructions:						
A)	Your total budget request for each	code must be itemized					
B)	Provide a general description and explanation of the item you are budgeting						
C)	If required, provide the appropriate	If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D)	Prioritize the budget items you are	requesting using the following method:					
		1 = Needed to replace or replenish a pre-existing	item or program				
		2 = Wanted to further expand an existing item of	r program				
		3 = Desirable expenditure for a new program or f	or program enhanceme	ent			
	ITEM DESCRIP	TION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY	
1	EOL ONE-TIME ACQUISITION FOR B	ROKEN EQUIPMENT			50,000	1	
2	COMPUTER EQUIPMENT REPAIRS	Inc of devices Apple repairs and			6,000	1	
3	COMPUTER EQUIPMENT REPAIRS	Chromebook Cohort 2021 ins expiration - repair	INCREASED DUE TO D	EVICES OFF WARRA	10,000	1	
					66,000		

		BAYPORT-BLUE POIN	IT SD					
		BUDGET REQUEST	rs					
		2021-22						
					Line	6		
	School or Department:	Technology						
	Account Code:	2630.450	Account Title:	Supplies				
	Instructions:							
A)	Your total budget request for each	code must be itemized						
B)	Provide a general description and e	explanation of the item you are budgeting						
C)	If required, provide the appropriate	e units, quantities and until cost for the item you	ts, quantities and until cost for the item you are budgeting					
D)	Prioritize the budget items you are	requesting using the following method:						
		1 = Needed to replace or replenish a pre-exist	i <u>ng</u> item or program					
	2 = Wanted to further <u>expand</u> an existing item or program 3 = Desirable expenditure for a new program or for program enhancement							
L								
	ITEM DESCRIF	PTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY		
1	ITEM DESCRIF	PTION AND/OR EXPLANATION	QUANTITY INCREASE AMOUNT OF		TOTAL COST 60,000	PRIORITY		
		PTION AND/OR EXPLANATION Lab/library replacements				PRIORITY		
2	INK AND TONER			F TONER (TOOK 5k FI	60,000	PRIORITY		
2	INK AND TONER PRINTERS	Lab/library replacements projectors	INCREASE AMOUNT OF	F TONER (TOOK 5k FI	60,000 12,000	PRIORITY		
2 3 4 5	INK AND TONER PRINTERS REPLACEMENT BULBS SUPPLIES FOR BUILDING - BATTERI OFFICE SUPPLIES	Lab/library replacements projectors ES, CORDS, CABLES misc	INCREASE AMOUNT OF	F TONER (TOOK 5k FI	60,000 12,000 5,000	PRIORITY		
2 3 4 5	INK AND TONER PRINTERS REPLACEMENT BULBS SUPPLIES FOR BUILDING - BATTERI	Lab/library replacements projectors ES, CORDS, CABLES misc breakfix supplies	INCREASE AMOUNT OF	F TONER (TOOK 5k FI	60,000 12,000 5,000 5,000	PRIORITY		
2 3 4 5 6	INK AND TONER PRINTERS REPLACEMENT BULBS SUPPLIES FOR BUILDING - BATTERI OFFICE SUPPLIES	Lab/library replacements projectors ES, CORDS, CABLES misc	INCREASE AMOUNT OF	F TONER (TOOK 5k FI	60,000 12,000 5,000 5,000 2,500	PRIORITY		
2 3 4 5 6	INK AND TONER PRINTERS REPLACEMENT BULBS SUPPLIES FOR BUILDING - BATTERI OFFICE SUPPLIES REPLACEMENT PARTS	Lab/library replacements projectors ES, CORDS, CABLES misc breakfix supplies	INCREASE AMOUNT OF	F TONER (TOOK 5k FI	60,000 12,000 5,000 5,000 2,500 10,000	PRIORITY		
2 3 4 5 6 7 8	INK AND TONER PRINTERS REPLACEMENT BULBS SUPPLIES FOR BUILDING - BATTERI OFFICE SUPPLIES REPLACEMENT PARTS PERIPHERALS	Lab/library replacements projectors ES, CORDS, CABLES misc breakfix supplies Mice/monitors	INCREASE AMOUNT OF	F TONER (TOOK 5k FI	60,000 12,000 5,000 5,000 2,500 10,000 3,500	PRIORITY		
2 3 4 5 6 7 8	INK AND TONER PRINTERS REPLACEMENT BULBS SUPPLIES FOR BUILDING - BATTERI OFFICE SUPPLIES REPLACEMENT PARTS PERIPHERALS Classroom comp hardware needs	Lab/library replacements projectors ES, CORDS, CABLES misc breakfix supplies Mice/monitors ancillary equipment needs to sustain	DECREASE DUE TO NEV	F TONER (TOOK 5k FI	60,000 12,000 5,000 5,000 2,500 10,000 3,500 10,000	PRIORITY		
2 3 4 5 6 7 8	INK AND TONER PRINTERS REPLACEMENT BULBS SUPPLIES FOR BUILDING - BATTERI OFFICE SUPPLIES REPLACEMENT PARTS PERIPHERALS Classroom comp hardware needs	Lab/library replacements projectors ES, CORDS, CABLES misc breakfix supplies Mice/monitors ancillary equipment needs to sustain	DECREASE DUE TO NEV	F TONER (TOOK 5k FI	60,000 12,000 5,000 5,000 2,500 10,000 3,500 10,000	PRIORITY		
2 3 4 5 6 7 8	INK AND TONER PRINTERS REPLACEMENT BULBS SUPPLIES FOR BUILDING - BATTERI OFFICE SUPPLIES REPLACEMENT PARTS PERIPHERALS Classroom comp hardware needs	Lab/library replacements projectors ES, CORDS, CABLES misc breakfix supplies Mice/monitors ancillary equipment needs to sustain	DECREASE DUE TO NEV	F TONER (TOOK 5k FI	60,000 12,000 5,000 5,000 2,500 10,000 3,500 10,000	PRIORITY		
2 3 4 5 6 7 8	INK AND TONER PRINTERS REPLACEMENT BULBS SUPPLIES FOR BUILDING - BATTERI OFFICE SUPPLIES REPLACEMENT PARTS PERIPHERALS Classroom comp hardware needs	Lab/library replacements projectors ES, CORDS, CABLES misc breakfix supplies Mice/monitors ancillary equipment needs to sustain	DECREASE DUE TO NEV	F TONER (TOOK 5k FI	60,000 12,000 5,000 5,000 2,500 10,000 3,500 10,000	PRIORITY		
2 3 4 5 6 7 8	INK AND TONER PRINTERS REPLACEMENT BULBS SUPPLIES FOR BUILDING - BATTERI OFFICE SUPPLIES REPLACEMENT PARTS PERIPHERALS Classroom comp hardware needs	Lab/library replacements projectors ES, CORDS, CABLES misc breakfix supplies Mice/monitors ancillary equipment needs to sustain	DECREASE DUE TO NEV	F TONER (TOOK 5k FI	60,000 12,000 5,000 5,000 2,500 10,000 3,500 10,000	PRIORITY		

		BAYPORT-BLUE PO	INT SD			
		BUDGET REQUE	STS			
		2022-23				
					Line	
	School or Department:	Technology				
	Account Code:	2630.460	Account Title:	Software - State Aided		
	Instructions:					
A)	Your total budget request for each code mu	st be itemized				
<u> </u>	Provide a general description and explanation					
		uantities and until cost for the item you are budgeting				
	Prioritize the budget items you are requesting					
-,		1 = Needed to replace or replenish a <u>pre-existing</u> item	m or program			
		2 = Wanted to further expand an existing item or pro				
		3 = Desirable expenditure for a new program or for p	•	ent		
		3 - Desirable experiatare for a new program or for p				
	ITEM DESCRIPT	ION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIOR
1	NAVIANCE RENEWAL	Guidance - HS	exp 9/1/2022	SINIT COST	6.000	T KIOK
	WHITEBOX/Flinn RENEWAL - MS TECH SOFT			Inc due to 21-22 pricing	4,000	
	FITNESSGRAM	•	exp 6/2022	include to 21-22 pricing	1,200	
_	SYMANTEC RENEWAL	Phys Ed Software	exp 6/2022	Cyber Security software replace Symantec	24,000	
		D/W computer antivirus	exp 10/2022	Cyber Security Software replace Symantec		
	ARS NOVA - MUSIC THEORY SOFTWARE	Music Dept	exp 6/2022		1,000	
	SUPERTEACHER WORKSHEETS	Instructional Software	exp 1/2022		1,500	
	CA DIMENSIONS - CAD/DDP SOFTWARE HS	Solidworks	exp 6/2022		3,000	
_	VEAM	System Backup Software	exp3/22		2,000	
	QUANTUM BACK UP APPLIANCE	Maintenance subscription	replaced - lease E		5,000	
	EDUWARE RENEWAL - SCIENCE	Science Dept	exp 6/2022	INCREASE FOR TESTING SOFTWARE	3,000	
	FINALE - MUSIC THEORY SOFTWARE	Music Dept			2,500	
	QUIZLET	FOREIGN LANGUAGE D/W - placeholder for replaceme		ent	500	
	PIXTON	Elementary Schools	no longer need		500	
_	DISCOVERY	Addition of Grade 8 w/PD	exp 8/2024		8,100	
	IREADY TOOLBOX	Not available through ESBoces	exp 6/2022		4,000	
_	PDQ	Tech Dept remote app deployment	exp 6/2022		1,000	
	MOYSLE	Tech Dept remote Apple app deployment and manage	exp 6/2022		1,000	
	NOREDINK	English Dept	exp 6/2022		5,000	
22	CAROUSEL/DW DIGITAL SIGNAGE	Maintenance (PLACE HOLDER FOR REPLACEMENT)	pking for replaceme	ent	3,000	
23	CISCO UMBRELLA	Tech Dept - cloud security platform - transferred from	exp3/22	INCREASED BASED ON 21-22	14,500	
	CHIEF ARCHITECT	HS STEAM/MS STEAM	exp 6/2022		3,000	
27	MOSA MACK	PLACE HOLDER FOR MS SCIENCE (NOT REPURCHASING)		3,200	
28	CAPTAIN GOPHER	CB INVENTORY			1,200	
29	GENERATION GENIUS	3 LICENSES ELEMENTARY		INCREASED ADDED MATH	3,000	
30	BOOM CARDS/OMEGA LABS	Elementary Software (Covid)	exp 9/2022		2,500	
31	EDPUZZLE	DW Software (Covid)	exp 6/2022		6,100	
32	KAMI	DW Software (Covid)	exp 6/2022		5,800	
33	LOGMEIN	Remote Software (Covid)	exp 6/2022		1,800	
	SCREENCASTIFY	DW Software (Covid)	exp 6/2022		3,300	
	SEESAW	Elementary Software (Covid)	exp 6/2022		4,500	
	EXPLORE/GIZMOS	Science MS/HS (Covid)	exp 6/2022		3,200	
	MOTE	Verbal software for Google (new curriculum paid last y			900	
		i a a a a a a a a a a a a a a a a a a a			300	I
30						

		BAYPORT-BLUE				
		BUDGET REG				
		2022-2	23 	T		
	School or Donorton out.	Tashualası			Line	
	School or Department: Account Code:	Technology 2630.490	Account Title:	BOCES		
	Account code.	2030.490	Account ride.	BOCES		
	Instructions:					
A)	Your total budget request for each code must be item	ized				
B)	Provide a general description and explanation of the it					
c)	If required, provide the appropriate units, quantities a		dgeting			
D)	Prioritize the budget items you are requesting using the					
		1 = Needed to replace or replenish	a <u>pre-existina</u> item or program			
		2 = Wanted to further <u>expand</u> and	existing item or program			
		3 = Desirable expenditure for a nev	v program or for program enhancement			
	ITEM DESCRIPTION AND/OR E	XPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIOR
	LICENSING					
1	LICENSING FOR SMARTBOARD SOFTWARE (SMART L	EARNING)		7,500		
2	MICROSOFT CAMPUS	Microsoft Suite & OS		45,000		
3	PALO ALTO	Firewall prevention (exp 2024) Year	ly maintenance renew yearly	10,000		
4	GURU 3RD PARTY INTERFACE	eSchooldata interface w/vendors		1,500		
					64,000	
	LEASES					
5	YEAR 3 of 5; SMARTBOARDS DW - 1st lease	adj to include model schools fees		46,000		
6	YEAR 6 of 6; DATA CENTER SIMPLIVITY (VM SERVERS)		Administrative Server - incl fees	35,300		
7			Combined with computer science lab	72,000		
	Year 2 of 5; Computer Science lab laptop(30)/ Science		Combined with Smartboard	-		
8	YEAR 4of 5; Teacher/Clerical/DW Guidance/HS Bus/M	Incl fees		66,600		
9	YEAR 1 of 5; Wireless Controller Refresh		DID NOT START Yet	50,000		
10	SIMPLIVITY EOL REFESH/		NEW FOR 22/23	40,000		
11	Desktop/security_classroom refresh			25,000	334,900	
	INSTRUCTIONAL ITEMS					
12	NEARPOD D/W Instr Software			6,500		
13	MODEL SCHOOLS			12,000		
14	IREADY	Assessment software		26,000		
15	LEARNING.COM KEYBOARDING	student keyboarding skills - web-bas	sed	5,000		
16	CASTLE Learning	K-12		8,000		
17	Method Test Prep 1 year subscription			2,250		
18	STARFALL RENEWAL	Transferred from 2630-460		1,000		
19	BOOKFLIX RENEWAL	Transferred from 2630-460		4,500		
20	RAZ	Transferred from 2630-460		7,000		
21	READING A TO Z	Transferred from 2630-460		7,000		
22	CLASSLINK	SSO device management		15,000		
23	NEWSELA	Transferred from 263-0460	INCREASE BASED ON 21-22	7,000		
24	ADOBE CREATIVE CLOUD	New	INCREASE BASED ON 21-22	3,300		
25	MYON			14,000		
26	MISC TRAINING - iReady etc			5,000		
27	RIGHT REASON - TEACHER EVALS	\$ Based on 18/19 usage		24,000		
		, ,		· ·	147,550	
	NETWORK SUPPORT				,550	
28	PRO ENGINEERING SUPPORT			50,000		
29	VECTRA NETWORK SECURITY INTRUSION MONITORS	network traffic analyzer - realtime t	hreat monitor - placeholder	22,000		
30	SMARTNET - NETWORK MAINT/WARRANTIES ON SWI	,	increase 2.000	50,000		
31	WAN CHARGES			38,000		
32	INTERNET/PHONE 3 YR CONTRACT - LIGHTPATH	TO BE RENEWED EOY 21-22 SCHOO	L YEAR	50,000		
33	PHYSICAL SECURITY CAMERA/DOOR MAINT CONTRAC		INCREASE BASED ON 21-22	25,000		
34	EMAIL ARCHIVE - BOCES hosted			7,500		
			<u> </u>	7,500	242,500	
	XEROX MACHINES		 		242,300	
	XEROX: 1,280,000 COLOR COPIES AT \$.039 EACH			51,000		
		Projected for 12 months		7,000		1
	Year 4 of 4; XEROX LEASE 2016-2020; ends 12/31/20		13 Machines	58,000		
	Year 3 of 4; XEROX LEASE 2018-2022; ends 12/31/22		1 Machines - Superintendent	6,000		
	Year 3 of 4; XEROX LEASE 2018-2022; ends 12/31/22		15 Machines	113,000		
				113,000	235,000	1
	OTHER				255,000	
	ERATE	They haven't respond to inquiry as t	INCREASE BASED ON 21.22	14,000		1
	INTELLIPATH - POTS LINES	mey haven crespond to inquiry as t	INSINEASE BASED ON 21-22	36,000		<u> </u>
	SCHOLARCHIP	Annual license fee		15,000		<u> </u>
	SYNTAX WEB HOSTING 601.200	Annual license ree		6,710		
	SYNTAX WEB HOSTING 601.200 SYNTAX MOBILE APP	Annual subscription		2,500		1
	STITTAN WOULL AFF	Annual subscription		2,500	74.340	1
	ADDITIONAL CURSORISTICALS				74,210	1
	ADDITIONAL SUBSCRIPTIONS	Now (Google Undates)		12.000		
	GOOGLE ENTERPRISE	New (Google Updates)	INCREASED DUE TO 4 TO 4	13,000		-
	GO GUARDIAN CHROMEBOOK MANAGEMENT	New (Google Updates)	INCREASED DUE TO 1 TO 1	15,000		
	KAJEET HOT SPOTS	DENEWAL 25/20 Dealers	COST 81 000	5,500		-
	EXAGRID	RENEWAL 25/26 Backup	COST 81,000			1
	70014			4 300	24 700 00	
	ZOOM			1,200	34,700.00 1,132,860	_

BOCES Technology Lease Analysis 2021-22 Year

#	Description	Years	Budget Total Finance	Pmt Budget	Actual Pmt	Surplus Pmt	Comment
1	YEAR 1 of 5; SMARTBOARDS DW - 2nd Lease		125,000	25,000			
2	YEAR 5 of 6; DATA CENTER SIMPLIVITY (VM SERVERS)	2017-18 Begin to 2021-22 End	176,500	35,300	33,958	6,708	As per 19-20 BOCES Rec
3	YEAR 1 of 5; SMARTBOARDS DW 2 + Comp Science Lab	2020-21 Begin to 2024-25 End	375,000	75,000	37,919	185,406	As per 2020-21 BOCES Rec
3							
4	YEAR 2 of 3; Firewall replacement	2020-21 Begin to 2024-25 End					Bought in 20-21
5							
6	YEAR 3 of 5; Teacher/Clerical/DW Guidance/HS Bus/MS Steam	2019-20 Begin to 2023-24 End	333,000	66,600	55,416	55,918	As per 19-20 BOCES Rec
7	YEAR 1 of 5; Wireless Controller Refresh		250,000	50,000			
			1,259,500	251,900	127,294	248,032	
	Total Budget for Remaining Financing		623,032				

		BAYPORT-BLUE POI	NT SD					
		BUDGET REQUES	TS					
		2022-23						
					Line	9		
	School or Department:	Technology						
	Account Code:	2805.490	Account Title:	BOCES				
	Instructions:							
A)	Your total budget request for ea	ich code must be itemized						
B)	Provide a general description ar	d explanation of the item you are budgeting						
C)	If required, provide the appropr	iate units, quantities and until cost for the item you	u are budgeting					
D)	Prioritize the budget items you a	are requesting using the following method:						
		1 = Needed to replace or replenish a pre-exist	ting item or program					
		2 = Wanted to further expand an existing ite	m or program					
		3 = Desirable expenditure for a new program	or for program enhance	ment				
	ITEM DESC	RIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY		
1	CONNECT ED				6,750			
					6,750			

		BAYPORT-BLUE	POINT SD			
		BUDGET RE	QUESTS			
		2022-2	23			
					Line	10
	School or Department:	Technology				
	Account Code: Instructions: Your total budget request for each provide a general description and If required, provide the appropria	e: 2810.490 Account Title: BOCES		BOCES		
	Instructions:					
A)	Your total budget request for	each code must be itemized				
B)	Provide a general description	and explanation of the item you are budgeting				
C)	If required, provide the appro	priate units, quantities and until cost for the ite	m you are budgeting			
D)	Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program					
		2 = Wanted to further expand an existing	ng item or program			
		3 = Desirable expenditure for a new prog	gram or for program enhance	ment		
	ITEM DE	SCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	STUDENT MANAGEMENT SYS	STEM - ESCHOOL			63,000	
					63,000	

Bayp	ort-Blue	Point U	JFSD						
Musi	c and Art	Budge	ets						
2022	-23								
				2020-21	2020-21	2021-22	2022-23		
Line	Function	Object	Description	Adopted	Actual	Adopted	Proposed	\$ Increase	% Increase
Teach	ing Art Ed	ucation	-			-	_		
1	2113	433	Membership Dues - DW	1,465	-	900	1,465	565	62.8%
2	2113	445	Equipment Repair - DW	1,000	-	1,000	1,000	-	0.0%
3	2113	450	Supplies - Academy	1,972	1,870	1,972	1,972	-	0.0%
4	2113	450	Supplies - Blue Point	1,266	1,772	1,266	1,266	-	0.0%
5	2113	450	Supplies - Sylvan	1,851	1,836	1,851	1,851	-	0.0%
6	2113	450		3,491	3,221	3,491	3,491	-	0.0%
7	2113	450	Supplies - HS	10,830	10,752	10,830	10,830	-	0.0%
Teach	ing Music								
8	2122	156	Stipends	44,384	29,973	46,351	46,351	-	0.0%
9	2122	157	Hourly Pay - DW	26,295	678	26,295	26,295	-	0.0%
10	2122	200	Equipment Purchases- DW	13,900	13,869	10,000	20,900	10,900	109.0%
11	2122	430	Contractual	6,000	6,100	6,000	6,000	-	0.0%
12	2122	433	Membership Dues - DW	4,590	684	4,590	4,590	-	0.0%
13	2122	440	Travel & Conference - HS	163,795	-	163,795	163,795	-	0.0%
14	2122	443	Other Professional Svc	5,320	1,615	5,320	5,320	-	0.0%
15	2122	445	Equipment Repair- DW	16,000	14,137	12,875	16,000	3,125	24.3%
16	2122	450	Supplies - Academy	1,670	1,295	1,670	1,670	-	0.0%
17	2122	450	Supplies - Blue Point	1,205	495	1,205	1,205	-	0.0%
18	2122	450	Supplies - Sylvan	1,647	1,419	1,647	1,647	-	0.0%
19	2122	450	Supplies - JWY	3,939	3,120	3,939	3,939	-	0.0%
20	2122	450	Supplies - HS	2,742	2,568	2,742	2,742	-	0.0%
21	2122	481	Workbooks - Academy	796	796	796	796	-	0.0%
22	2122	481	Workbooks - Blue Point	478	478	478	478	-	0.0%
23	2122	481	Workbooks - Sylvan	796	958	796	796	-	0.0%
24	2122	481	Workbooks - JWY	2,148	2,904	2,148	2,148	-	0.0%
25	2122	481	Workbooks - HS	350	350	575	575	-	0.0%
	ing Arts In								
26	2137	490	BOCES	62,000	45,778	62,000	62,000	-	0.0%
				379,930	146,668	379,930	389,122	14,590	3.8%

		BAYPORT-BLUE POIN	T SD			
		BUDGET REQUEST	'S			
		2022-23				
					Line	1
	School or Department:	Art and Music				
	Account Code:	2113.433	Account Title:	Memberships		
	Instructions:					
A)	Your total budget request for	r each code must be itemized				
B)	Provide a general description	and explanation of the item you are budgeting				
C)	If required, provide the appro	opriate units, quantities and until cost for the iten	n you are budgeting			
D)	Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a pre-existin	g item or program			
		2 = Wanted to further <u>expand</u> an existing item				
		3 = Desirable expenditure for a new program or	for program enhancen	nent		
				T	T	
		CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	SCALA MEMBERSHIP				\$165.00	1
H-	NYSATA MEMBERSHIP				\$600.00	1
3	HECKSHER MUSEUM				\$700.00	1
-						
					\$1,465.00	

		BAYPORT-BLUE POII	NT SD			
		BUDGET REQUES	TS			
		2022-23				
					Line	2
	School or Department:	Art and Music				
	Account Code:	2113.445	Account Title:	Equipment Repa	t Repair	
	Instructions:					
A)	Your total budget request fo	r each code must be itemized				
B)	Provide a general descriptio	n and explanation of the item you are budgeting				
C)	If required, provide the appr	opriate units, quantities and until cost for the ite	m you are budgeting			
D)	Prioritize the budget items y	ou are requesting using the following method:				
		1 = Needed to replace or replenish a pre-existi	ng item or program			
		2 = Wanted to further <u>expand</u> an existing iten				
		3 = Desirable expenditure for a new program o	r for program enhancen	nent		
	ITEM DES	CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	DISTRICT KILN REPAIR		QO/	0		1
					\$1,000.00	

		BAYPORT-BLUE PO	INT SD				
	BUDGET REQUESTS 2022-23 Line School or Department: Art and Music Account Code: 2113.450.1 Account Title: Supplies						
		2022-23					
					Line	3	
	School or Department:	Art and Music					
	Account Code:	2113.450.1	Account Title:	Supplies			
	Instructions:						
A)	Your total budget request fo	or each code must be itemized					
B)	Provide a general descriptio	n and explanation of the item you are budgeting	5				
C)	If required, provide the appr	opriate units, quantities and until cost for the it	em you are budgeting				
D)	Prioritize the budget items y	ou are requesting using the following method:					
		1 = Needed to replace or replenish a pre-exist	ting item or program				
		2 = Wanted to further <u>expand</u> an existing ite	m or program				
		3 = Desirable expenditure for a new program	or for program enhancer	nent			
	ITEM DES	CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY	
1	GENERAL SUPPLIES FROM ED	DATA			\$1,972.00	1	
					\$1,972.00		

		BAYPORT-BLUE POII	NT SD			
		BUDGET REQUES	TS			
		2022-23				
					Line	4
	School or Department:	Art and Music				
	Account Code:	2113.450.2	Account Title:	Supplies		
	Instructions:					
A)	Your total budget request fo	r each code must be itemized				
B)	Provide a general descriptio	n and explanation of the item you are budgeting				
C)	If required, provide the appr	opriate units, quantities and until cost for the ite	m you are budgeting			
D)	Prioritize the budget items y	ou are requesting using the following method:				
		1 = Needed to replace or replenish a pre-existing	ng item or program			
		2 = Wanted to further <u>expand</u> an existing item				
		3 = Desirable expenditure for a new program o	r for program enhancen	nent		
	ITEM DES	CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	FINE ART SUPPLIES FROM ED	•	-		\$1,266.00	1
					\$1,266.00	

		BAYPORT-BLUE POI	NT SD			
		BUDGET REQUES	TS			
		2022-23				
					Line	5
	School or Department:	Art and Music				
	Account Code:	2113.450.3	Account Title:	Supplies		
	Instructions:					
A)	Your total budget request fo	r each code must be itemized				
B)	Provide a general description	n and explanation of the item you are budgeting				
C)	If required, provide the appr	opriate units, quantities and until cost for the ite	m you are budgeting			
D)	Prioritize the budget items y	ou are requesting using the following method:				
		1 = Needed to replace or replenish a <u>pre-existi</u>	ng item or program			
		2 = Wanted to further <u>expand</u> an existing item				
		3 = Desirable expenditure for a new program o	r for program enhancen	nent		
	ITEM DES	CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	FINE ART SUPPLIES FROM ED	DATA			\$1,851.00	1
					\$1,851.00	

		BAYPORT-BLUE POIN	T SD					
		BUDGET REQUEST	S					
	BAYPORT-BLUE POINT SD BUDGET REQUESTS 2022-23 Line 6 School or Department: Art and Music Account Code: 2113.450.4 Account Title: Supplies Instructions: Your total budget request for each code must be itemized Provide a general description and explanation of the item you are budgeting If required, provide the appropriate units, quantities and until cost for the item you are budgeting Prioritize the budget items you are requesting using the following method:							
					Line	6		
	School or Department:	Art and Music						
	Account Code:	2113.450.4	Account Title:	Supplies				
	Instructions:							
A)	Your total budget request for	r each code must be itemized						
B)	Provide a general description	and explanation of the item you are budgeting						
C)	If required, provide the appro	opriate units, quantities and until cost for the iten	you are budgeting					
D)	Prioritize the budget items ye	ou are requesting using the following method:						
		1 = Needed to replace or replenish a pre-existin	g item or program					
	2022-23 School or Department: Art and Music Account Code: 2113.450.4 Account Title: Supplies Instructions: Your total budget request for each code must be itemized Provide a general description and explanation of the item you are budgeting If required, provide the appropriate units, quantities and until cost for the item you are budgeting							
		3 = Desirable expenditure for a new program or	for program enhancen	nent				
	ITEM DEC	COUNTION AND OR EVEL ANATION	OLIANITITY.		TOTAL 000T	DDIODITY		
-		·	QUANTITY	UNII COST		PRIORITY		
1	FINE ART SUPPLIES FROM ED [DATA			\$3,491.00	1		
					\$3,491.00			
					, , , , ,			

		BAYPORT-BLUE POI	NT SD			
		BUDGET REQUES	STS			
		2022-23				
					Line	7
	School or Department:	Art and Music				
	Account Code:	2113.450.5	Account Title:	Supplies		
	Instructions:					
A)	Your total budget request for e	each code must be itemized				
B)	Provide a general description a	and explanation of the item you are budgeting				
C)	If required, provide the approp	priate units, quantities and until cost for the ite	m you are budgeting			
D)	Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a pre-exist	ing item or program			
		2 = Wanted to further <u>expand</u> an existing item				
		3 = Desirable expenditure for a new program of	or for program enhancem	ent		
	ITEM DESCR	IPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	FINE ART SUPPLIES FROM ED DA	TA			\$8,894.53	1
2	B&H PHOTO SUPPLIES				\$1,935.47	1
					4	
					\$10,830.00	

		BAYPORT-BLUE POIN	T SD			
		BUDGET REQUEST	S			
		2022-23				
					Line	8
	School or Department:	Art and Music				
	Account Code:	2122.156	Account Title:	Stipends		
	Instructions:					
Δ1	Your total budget request for e	each code must be itemized				
	<u> </u>	and explanation of the item you are budgeting				
	· · · · · · · · · · · · · · · · · · ·	priate units, quantities and until cost for the item	you are budgeting			
_		i are requesting using the following method:	you are budgeting			
(ט	Prioritize the budget items you		•			
		1 = Needed to replace or replenish a <u>pre-existing</u>				
		2 = Wanted to further <u>expand</u> an existing item 3 = Desirable expenditure for a new program or		aont .		
		3 = Desirable expenditure for a new program or	jor program ennancen	nent		
_	+					
	ITEM DESCR	IPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	MUSICAL PRODUCTION		QO/IIIIII	0	7,061	1
┕▔	HS JAZZ ENSEMBLE				3.663	1
_	HS SHOW CHOIR DIRECTOR				3,663	1
4	MS JAZZ ENSEMBLE				3,823	1
5	ALL-DISTRICT BAND				2,742	1
6	ALL-DISTRICT CHORUS				2,861	1
7	ALL-DISTRICT ORCHESTRA				2,861	1
						4
8	HS MUSICAL PRODUCTION COND	UCTOR			2,861	1
8	HS MUSICAL PRODUCTION COND HS MUSICAL CHOREOGRAPHER	DUCTOR			2,861 2,561	1
8 9		DUCTOR				1 1
8 9 10	HS MUSICAL CHOREOGRAPHER				2,561	1 1 1
9 10 11	HS MUSICAL CHOREOGRAPHER HS MUSICAL VOCAL DIRECTOR	H ADV			2,561 2,561	1 1 1 1
8 9 10 11 12	HS MUSICAL CHOREOGRAPHER HS MUSICAL VOCAL DIRECTOR HS MUSICAL SET DESIGNER/TEC	H ADV			2,561 2,561 2,229 2,137 3,823	1 1 1 1 1
8 9 10 11 12 13	HS MUSICAL CHOREOGRAPHER HS MUSICAL VOCAL DIRECTOR HS MUSICAL SET DESIGNER/TEC HS MUSICAL COSTUME DESIGNE	H ADV			2,561 2,561 2,229 2,137	1 1 1 1 1 1 1
8 9 10 11 12 13	HS MUSICAL CHOREOGRAPHER HS MUSICAL VOCAL DIRECTOR HS MUSICAL SET DESIGNER/TEC HS MUSICAL COSTUME DESIGNE HS TRI-M ADVISOR	H ADV			2,561 2,561 2,229 2,137 3,823	1 1 1 1 1 1 1

		BAYPORT-BLUE POIN	IT SD			
		BUDGET REQUEST	rs			
					Line	9
	School or Department:	Art and Music				
	Account Code:	2122.157	Account Title:	Hourly Rate		
	I					
• •	Instructions:					
_	Your total budget request for e					
_		and explanation of the item you are budgeting				
_		oriate units, quantities and until cost for the iter	n you are budgeting			
D)	Prioritize the budget items you	are requesting using the following method:				
		1 = Needed to replace or replenish a <u>pre-existing</u>				
		2 = Wanted to further $expand$ an existing item				
		3 = Desirable expenditure for a new program or	for program enhancen	nent		
					T	
		IPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
	AUDITORIUM TECHNICIAN				\$3,434.00	1
2	SCMEA CHAPERONES				\$2,409.00	1
	NYSCAME ALL-COUNTY CHAPER	ONES			\$803.00	1
	LISFA CHAPERONES				\$1,072.00	1
_	PIANO ACCOMPANISTS				\$2,906.00	1
	NYSSMA CHAPERONES				\$4,472.00	1
	HOMECOMING PARADE				\$575.00	1
	ST. PATRICK'S DAY PARADE				\$201.00	1
	MEMORIAL DAY PARADE				\$383.00	1
	TREE LIGHTING				\$173.00	1
	ALL-DISTRICT CHORUS ACCOMP	ANIS I			\$957.00	1
	MS CONCERT CHAPERONES				\$4,347.00	1
	ELEM CONCERT CHAPERONES				\$3,441.00	1
14	CHAIRPERSON SUMMER PAY				\$1,122.00	1
					\$26,295.00	

		BAYPORT-BLU	JE POINT SD			
		BUDGET RI	EQUESTS			
					Line	10
	School or Department:	Art and Music				
	Account Code:	2122.200	Account Title:	Equipment		
	Instructions:					
A)	Your total budget request for	or each code must be itemized				
B)	Provide a general descriptio	n and explanation of the item you are bud	geting			
		ropriate units, quantities and until cost for				
D)	Prioritize the budget items	ou are requesting using the following me	thod:			
	,	1 = Needed to replace or replenish a pr				
		2 = Wanted to further <u>expand</u> an exist				
		3 = Desirable expenditure for a new pro	ogram or for program enhance	ment		
	ITEM DES	CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	EQUIPMENT PURCHASE				\$13,900.00	1
	Current Needs:					
	1 Trombones - Elementary					
	1 Sousaphone - HS					
	6 Risers - BPE					
	Upright Piano - MS					
	3 Sets - Elementary Classroom	n Music Instruments (Orff)				
	3 Bass Racks - HS					
	Concert Chimes					
	Risers				7,000.00	
					-	
					\$20,900.00	
1						

		BAYPORT-BLUE POINT SD						
		BUDGET REQ	UESTS					
		2022-23	3					
					Line	11		
	School or Department:	Art and Music						
	Account Code:	2122.430.5	Account Title:	Contractual	T			
	Instructions:							
A)	Your total budget request fo	r each code must be itemized						
B)	Provide a general description and explanation of the item you are budgeting							
C)	If required, provide the appr	opriate units, quantities and until cost for th	e item you are budgeting					
D)	Prioritize the budget items y	ou are requesting using the following metho	od:					
		1 = Needed to replace or replenish a pre-e						
		2 = Wanted to further <u>expand</u> an existing						
		3 = Desirable expenditure for a new progr	am or for program enhancen	nent				
	ITEM DES	CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY		
1	RIGHTS FOR HS MUSICAL				\$5,000.00	1		
2	RIGHTS FOR SPRING DRAMA P	RODUCTION			\$1,000.00	1		
\vdash								
					\$6,000.00			

BAYPORT-BLUE POINT SD							
BUDGET REQUESTS							
	2022-23						
				Line	12		
School or Department:	Art and Music						
Account Code:	2122.433	Account Title:	Membership				
Instructions:							
Your total budget request for ea	ich code must be itemized						
		a item or program					
		<u> </u>	nent				
		•		•			
ITEM DESCRI	PTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY		
NAFME TRI-M MEMBERSHIP				\$100.00	1		
SCMEA DISTRICT PARTICIPATION F	FEE			\$300.00	1		
				\$1,200.00	1		
				\$150.00	1		
					1		
					1		
					1		
				·	1		
	E			*****	1		
					1		
DAY OF TUBA PARTICIPATION FEE				\$30.00	1		
				\$4 500 00	1		
				\$4,590.00	-		
	Instructions: Your total budget request for early provide a general description are if required, provide the approprioritize the budget items you are interested in the second of the se	School or Department: Art and Music Account Code: 2122.433 Instructions: Your total budget request for each code must be itemized Provide a general description and explanation of the item you are budgeting If required, provide the appropriate units, quantities and until cost for the item Prioritize the budget items you are requesting using the following method: 1 = Needed to replace or replenish a pre-existin 2 = Wanted to further expand an existing item 3 = Desirable expenditure for a new program or ITEM DESCRIPTION AND/OR EXPLANATION NAFME TRI-M MEMBERSHIP SCMEA DISTRICT PARTICIPATION FEE NYSSMA DISTRICT PARTICIPATION FEE NYSCAME DISTRICT PARTICIPATION FEE NYSCAME PD SERIES/SYMPOSIUM DAY NYSCAME ALL-COUNTY PARTICIPATION SCMEA STUDENT PARTICIPATION FEE LISFA STUDENT PARTICIPATION FEE DAY OF PERCUSSION STUDENT FEE DAY OF PERCUSSION STUDENT FEE	School or Department: Art and Music Account Code: 2122.433 Account Title: Instructions: Your total budget request for each code must be itemized Provide a general description and explanation of the item you are budgeting If required, provide the appropriate units, quantities and until cost for the item you are budgeting Prioritize the budget items you are requesting using the following method: 1 = Needed to replace or replenish a pre-existing item or program 2 = Wanted to further expand an existing item or program 3 = Desirable expenditure for a new program or for program enhancen ITEM DESCRIPTION AND/OR EXPLANATION QUANTITY NAFME TRI-M MEMBERSHIP SCMEA DISTRICT PARTICIPATION FEE NYSSAME DISTRICT PARTICIPATION FEE NYSCAME DISTRICT PARTICIPATION FEE NYSCAME DISTRICT PARTICIPATION FEE NYSCAME DISTRICT PARTICIPATION FEE NYSCAME ALL-COUNTY PARTICIPATION SCMEA STUDENT PARTICIPATION FEE LISFA STUDENT PARTICIPATION FEE DAY OF PERCUSSION STUDENT FEE DAY OF JAZZ PARTICIPATION FEE	School or Department: Art and Music Account Code: 2122.433 Account Title: Membership Instructions: Your total budget request for each code must be itemized Provide a general description and explanation of the item you are budgeting If required, provide the appropriate units, quantities and until cost for the item you are budgeting Prioritize the budget items you are requesting using the following method: 1 = Needed to replace or replanish a pre-existing item or program 2 = Wanted to further expand an existing item or program 3 = Desirable expenditure for a new program or for program enhancement ITEM DESCRIPTION AND/OR EXPLANATION QUANTITY UNIT COST NAFME TRI-M MEMBERSHIP SCMEA DISTRICT PARTICIPATION FEE NYSSAMA DISTRICT PARTICIPATION FEE NYSSAME DISTRICT PARTICIPATION FEE NYSCAME PD SERIES/SYMPOSIUM DAY NYSCAME PD SERIES/SYMPOSIUM DAY NYSCAME ALL-COUNTY PARTICIPATION FEE LISFA STUDENT PARTICIPATION FEE DAY OF PERCUSSION STUDENT FEE DAY OF PERCUSSION STUDENT FEE DAY OF JAZZ PARTICIPATION FEE	Comparison of the partment: Art and Music Account Code: 2122.433 Account Title: Membership		

		BAYPORT-BLUE	POINT SD						
		BUDGET REQUESTS							
		2022-2	3						
					Line	13			
	School or Department:	Art and Music							
	Account Code:	2122.440.5	Account Title:	Travel & Confere	ence				
	Instructions:								
A)	Your total budget request fo	r each code must be itemized							
B)	Provide a general description	n and explanation of the item you are budge	ting						
C)	If required, provide the appr	opriate units, quantities and until cost for th	e item you are budgeting						
D)	Prioritize the budget items y	ou are requesting using the following metho	od:						
		1 = Needed to replace or replenish a pre-	existing item or program						
		2 = Wanted to further <u>expand</u> an existing	item or program						
		3 = Desirable expenditure for a new progr	am or for program enhance	ment					
		CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY			
1	NYSSMA ALL-STATE REG FEE-CHA				\$175.00	1			
-	TRANSPORTATION TO CONFEREN				\$900.00	1			
_	ALL-STATE REGISTRATION FEE-STU	-			\$400.00	1			
4	NYSSMA ALL-STATE STUDENT ROO				\$1,600.00	1			
<u> </u>	NYSSMA ALL-STATE CHAPERONE I	ROOM			\$720.00	1 1			
6	MUSIC DEPARTMENT FIELD TRIP				\$160,000.00	1			
					\$163,795.00				

	BAYPORT-BLUE POINT SD						
		BUDGET REQUEST	·s				
		2022-23					
					Line	14	
	School or Department:	Art and Music					
	Account Code:	2122.443	Account Title:	Other Profession	nal Services		
	Instructions:						
A)	Your total budget request fo	r each code must be itemized					
B)	Provide a general descriptio	Provide a general description and explanation of the item you are budgeting					
C)	If required, provide the appr	opriate units, quantities and until cost for the iten	n you are budgeting				
D)	Prioritize the budget items y	ou are requesting using the following method:					
		1 = Needed to replace or replenish a <u>pre-existin</u>	g item or program				
		$2 = $ Wanted to further \underline{expand} an existing item					
		3 = Desirable expenditure for a new program or	for program enhancem	ent			
	ITEM DES	CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY	
1	PIANO TUNING				\$5,320.00	1	
					\$5,320.00		

		BAYPORT-BLUE P	OINT SD				
		BUDGET REQU	JESTS				
	2022-23						
					Line	15	
	School or Department:	Art and Music					
	Account Code:	2122.445	Account Title:	Equipment Repa	r		
	Instructions:						
A)	Your total budget request fo	r each code must be itemized					
B)	Provide a general descriptio	n and explanation of the item you are budgeti	ng				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting						
D)	Prioritize the budget items you are requesting using the following method:						
		1 = Needed to replace or replenish a pre-ex	isting item or program				
		2 = Wanted to further <u>expand</u> an existing i					
		3 = Desirable expenditure for a new program	m or for program enhancen	nent			
	ITEM DEC	CRIPTION AND/OR EXPLANATION	OHANITITY	UNIT COST	TOTAL COST	PRIORITY	
-	INSTRUMENT REPAIR-BAND IN	•	QUANTITY	UNIT COST	\$8,000.00	PRIORITY	
_	INSTRUMENT REPAIR-BAND IN				\$8,000.00	1	
	INOTROMENT RELAIR-OROTTIN	BIROWENTO			ψ0,000.00	1	
					\$16,000.00		

		BAYPORT-BLUE	POINT SD			
		BUDGET REC	QUESTS			
		2022-2	23			
					Line	16
	School or Department:	Art and Music				
	Account Code:	2122.450.1	Account Title:	Supplies		
	Instructions:					
A)	Your total budget request for	each code must be itemized				
B)	Provide a general description	and explanation of the item you are budge	eting			
C)	If required, provide the appro	priate units, quantities and until cost for the	he item you are budgeting			
D)	Prioritize the budget items yo	u are requesting using the following metho	od:			
		1 = Needed to replace or replenish a pre-				
		2 = Wanted to further <u>expand</u> an existing	g item or program			
		3 = Desirable expenditure for a new prog	ram or for program enhance	ment		
	ITEM DESC	RIPTION AND/OR EXPLANATION	OHANTITY	UNIT COST	TOTAL COST	PRIORITY
-	MUSIC SUPPLIES FROM BOCES		QUANTITY	UNIT COST	\$1,010.00	PRIORITY
2	GENERAL SUPPLIES FROM BOCES				\$1,010.00	1
_	MUSIC K-8 PERIODICAL				\$100.00	1
_	SHEET MUSIC-BAND, CHORUS, O	DRCHESTRA			\$415.00	1
Ė					Ţ 0.100	_
					\$1,670.00	

		BAYPORT-BLUE POIN	IT SD			
		BUDGET REQUEST	ΓS			
		2022-23				
					Line	17
	School or Department:	Art and Music				
	Account Code:	2122.450.2	Account Title:	Supplies		
	Instructions:					
A)	Your total budget request for ea	ch code must be itemized				
B)	Provide a general description an	d explanation of the item you are budgeting				
C)	If required, provide the appropri	iate units, quantities and until cost for the iter	n you are budgeting			
D)	Prioritize the budget items you a	are requesting using the following method:				
		1 = Needed to replace or replenish a pre-existing	g item or program			
		2 = Wanted to further expand an existing item				
		3 = Desirable expenditure for a new program or	for program enhancem	ent		
	ITEM DESCRIF	PTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	MUSIC SUPPLIES FROM BOCES BID				\$545.00	1
2	GENERAL SUPPLIES FROM ED DAT	A			\$100.00	1
3	MUSIC K-8 PERIODICAL				\$145.00	1
4	SHEET MUSIC-BAND, CHORUS, OR	CHESTRA			\$415.00	1
\vdash						
					¢1 205 00	
					\$1,205.00	1
					-	

	BAYPORT-BLUE POINT SD						
		BUDGET REQUEST	S				
		2022-23					
					Line	18	
	School or Department:	Art and Music					
	Account Code:	2122.450.3	Account Title:	Supplies			
	Instructions:						
A)	Your total budget request for ea	ch code must be itemized					
B)	Provide a general description an	Provide a general description and explanation of the item you are budgeting					
C)	If required, provide the appropri	vide the appropriate units, quantities and until cost for the item you are budgeting					
D)	Prioritize the budget items you are requesting using the following method:						
		1 = Needed to replace or replenish a pre-existin	g item or program				
		2 = Wanted to further <u>expand</u> an existing item					
		3 = Desirable expenditure for a new program or	for program enhancem	ent			
	ITEM DESCRIP	TION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY	
1	MUSIC SUPPLIES FROM BOCES BID				\$987.00	1	
2	GENERAL SUPPLIES FROM ED DATA	A			\$100.00	1	
3	MUSIC K-8 PERIODICAL				\$145.00	1	
4	SHEET MUSIC-BAND, CHORUS, ORG	CHESTRA			\$415.00	1	
					44.00=		
					\$1,647.00		

		BAYPORT-BLUE POIN	T SD					
		2022-23						
					Line	19		
	School or Department:	Art and Music						
	Account Code:	2122.450.4	Account Title:	Supplies	1			
	Instructions:							
A)	Your total budget request for	each code must be itemized						
_		and explanation of the item you are budgeting						
		If required, provide the appropriate units, quantities and until cost for the item you are budgeting						
•	1 1	u are requesting using the following method:						
-,	Thomas the badget items yo	1 = Needed to replace or replenish a <u>pre-existin</u>	a item or program					
		2 = Wanted to further expand an existing item						
		3 = Desirable expenditure for a new program or		nent				
		o zeonazie enpenanare jer a nem pregram er						
	ITEM DESC	RIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY		
1	ITEM DESC		QUANTITY	UNIT COST	TOTAL COST \$1,979.00	PRIORITY 1		
1 2		BID	QUANTITY	UNIT COST		PRIORITY 1 1		
	MUSIC SUPPLIES FROM BOCES	BID	QUANTITY	UNIT COST	\$1,979.00	PRIORITY 1 1 1		
2	MUSIC SUPPLIES FROM BOCES I GENERAL SUPPLIES FROM ED D	BID	QUANTITY	UNIT COST	\$1,979.00 \$125.00	PRIORITY		
2	MUSIC SUPPLIES FROM BOCES GENERAL SUPPLIES FROM ED D MUSIC K-8 PERIODICAL	BID	QUANTITY	UNIT COST	\$1,979.00 \$125.00 \$145.00	PRIORITY 1 1 1 1 1 1 1		
2 3 4	MUSIC SUPPLIES FROM BOCES I GENERAL SUPPLIES FROM ED D MUSIC K-8 PERIODICAL MUSIC ALIVE PERIODICAL	BID	QUANTITY	UNIT COST	\$1,979.00 \$125.00 \$145.00 \$250.00	PRIORITY		
2 3 4 6	MUSIC SUPPLIES FROM BOCES I GENERAL SUPPLIES FROM ED D MUSIC K-8 PERIODICAL MUSIC ALIVE PERIODICAL CHORAL MUSIC GR. 6	BID	QUANTITY	UNIT COST	\$1,979.00 \$125.00 \$145.00 \$250.00 \$200.00	PRIORITY		
2 3 4 6 7	MUSIC SUPPLIES FROM BOCES I GENERAL SUPPLIES FROM ED D MUSIC K-8 PERIODICAL MUSIC ALIVE PERIODICAL CHORAL MUSIC GR. 6 CHORAL MUSIC GR. 7 CHORAL MUSIC GR. 8 BAND MUSIC GR. 6	BID	QUANTITY	UNIT COST	\$1,979.00 \$125.00 \$145.00 \$250.00 \$200.00 \$200.00 \$200.00 \$140.00	PRIORITY		
2 3 4 6 7 8 9	MUSIC SUPPLIES FROM BOCES I GENERAL SUPPLIES FROM ED D MUSIC K-8 PERIODICAL MUSIC ALIVE PERIODICAL CHORAL MUSIC GR. 6 CHORAL MUSIC GR. 7 CHORAL MUSIC GR. 8 BAND MUSIC GR. 6 BAND MUSIC GR. 7	BID	QUANTITY	UNIT COST	\$1,979.00 \$125.00 \$145.00 \$250.00 \$200.00 \$200.00 \$200.00 \$140.00	PRIORITY		
2 3 4 6 7 8 9 10	MUSIC SUPPLIES FROM BOCES GENERAL SUPPLIES FROM ED D MUSIC K-8 PERIODICAL MUSIC ALIVE PERIODICAL CHORAL MUSIC GR. 6 CHORAL MUSIC GR. 7 CHORAL MUSIC GR. 8 BAND MUSIC GR. 6 BAND MUSIC GR. 7 BAND MUSIC GR. 7	BID	QUANTITY	UNIT COST	\$1,979.00 \$125.00 \$145.00 \$250.00 \$200.00 \$200.00 \$200.00 \$140.00 \$140.00	PRIORITY 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
2 3 4 6 7 8 9 10 11	MUSIC SUPPLIES FROM BOCES I GENERAL SUPPLIES FROM ED D MUSIC K-8 PERIODICAL MUSIC ALIVE PERIODICAL CHORAL MUSIC GR. 6 CHORAL MUSIC GR. 7 CHORAL MUSIC GR. 8 BAND MUSIC GR. 6 BAND MUSIC GR. 7 BAND MUSIC GR. 7 ORCHESTRA MUSIC GR. 6	BID	QUANTITY	UNIT COST	\$1,979.00 \$125.00 \$145.00 \$250.00 \$200.00 \$200.00 \$200.00 \$140.00 \$140.00 \$140.00	## PRIORITY 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
2 3 4 6 7 8 9 10 11 12 13	MUSIC SUPPLIES FROM BOCES GENERAL SUPPLIES FROM ED D MUSIC K-8 PERIODICAL MUSIC ALIVE PERIODICAL CHORAL MUSIC GR. 6 CHORAL MUSIC GR. 7 CHORAL MUSIC GR. 8 BAND MUSIC GR. 6 BAND MUSIC GR. 7 BAND MUSIC GR. 8 ORCHESTRA MUSIC GR. 6 ORCHESTRA MUSIC GR. 7	BID	QUANTITY	UNIT COST	\$1,979.00 \$125.00 \$145.00 \$250.00 \$200.00 \$200.00 \$140.00 \$140.00 \$140.00 \$140.00	PRIORITY 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
2 3 4 6 7 8 9 10 11 12 13	MUSIC SUPPLIES FROM BOCES I GENERAL SUPPLIES FROM ED D MUSIC K-8 PERIODICAL MUSIC ALIVE PERIODICAL CHORAL MUSIC GR. 6 CHORAL MUSIC GR. 7 CHORAL MUSIC GR. 8 BAND MUSIC GR. 6 BAND MUSIC GR. 7 BAND MUSIC GR. 7 ORCHESTRA MUSIC GR. 6	BID	QUANTITY	UNIT COST	\$1,979.00 \$125.00 \$145.00 \$250.00 \$200.00 \$200.00 \$200.00 \$140.00 \$140.00 \$140.00	PRIORITY 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
2 3 4 6 7 8 9 10 11 12 13	MUSIC SUPPLIES FROM BOCES GENERAL SUPPLIES FROM ED D MUSIC K-8 PERIODICAL MUSIC ALIVE PERIODICAL CHORAL MUSIC GR. 6 CHORAL MUSIC GR. 7 CHORAL MUSIC GR. 8 BAND MUSIC GR. 6 BAND MUSIC GR. 7 BAND MUSIC GR. 8 ORCHESTRA MUSIC GR. 6 ORCHESTRA MUSIC GR. 7	BID	QUANTITY	UNIT COST	\$1,979.00 \$125.00 \$145.00 \$250.00 \$200.00 \$200.00 \$140.00 \$140.00 \$140.00 \$140.00	PRIORITY 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
2 3 4 6 7 8 9 10 11 12 13	MUSIC SUPPLIES FROM BOCES GENERAL SUPPLIES FROM ED D MUSIC K-8 PERIODICAL MUSIC ALIVE PERIODICAL CHORAL MUSIC GR. 6 CHORAL MUSIC GR. 7 CHORAL MUSIC GR. 8 BAND MUSIC GR. 6 BAND MUSIC GR. 7 BAND MUSIC GR. 8 ORCHESTRA MUSIC GR. 6 ORCHESTRA MUSIC GR. 7	BID	QUANTITY	UNIT COST	\$1,979.00 \$125.00 \$145.00 \$250.00 \$200.00 \$200.00 \$140.00 \$140.00 \$140.00 \$140.00	PRIORITY 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		

		BAYPORT-BLUE	POINT SD				
		BUDGET REQ	UESTS				
	2022-23						
					Line	20	
	School or Department:	Art and Music					
	Account Code:	2122.450.5	Account Title:	Supplies			
	Instructions:						
A)	Your total budget request for	each code must be itemized					
B)	Provide a general description	and explanation of the item you are budge	ting				
C)	If required, provide the appro	priate units, quantities and until cost for th	e item you are budgeting				
D)	Prioritize the budget items you are requesting using the following method:						
		1 = Needed to replace or replenish a pre-e	existing item or program				
		2 = Wanted to further <u>expand</u> an existing	item or program				
		3 = Desirable expenditure for a new progr	am or for program enhancer	nent			
					T		
		RIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY	
1	SUPPLIES FROM BOCES BID				\$1,157.00	1	
2	CHORAL SHEET MUSIC - MIXED	AND CHAMBER			\$485.00	1	
3	BAND SHEET MUSIC - CONCERT	AND SYMPHONIC BAND			\$400.00	1	
4		RING AND SYMPHONY ORCHESTRA			\$200.00	1	
5	GENERAL SUPPLIES FROM ED D	DATA			\$500.00	1	
					\$2,742.00		

		BAYPORT-BLUE POINT SD						
		BUDGET REQUE	STS					
		2022-23						
					Line	21		
	School or Department:	Art and Music						
	Account Code:	2122.481.1	Account Title:	Workbooks				
	Instructions:							
A)	Your total budget request for	each code must be itemized						
B)	rovide a general description and explanation of the item you are budgeting							
C)	If required, provide the appro	priate units, quantities and until cost for the it	em you are budgeting					
D)	Prioritize the budget items yo	ou are requesting using the following method:						
		1 = Needed to replace or replenish a pre-exist	ting item or program					
		2 = Wanted to further <u>expand</u> an existing ite						
		3 = Desirable expenditure for a new program	or for program enhancem	nent				
	ITEM DESC	RIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY		
1	ESSENTIAL ELEMENTS BOOK 1	ORCHESTRA LESSON BOOK			\$398.00	1		
2	ESSENTIAL ELEMENTS BOOK 1	BAND LESSON BOOKS			\$398.00	1		
					\$796.00			

		BAYPORT-BLUE P	OINT SD					
		BUDGET REQU	JESTS					
		2022-23						
					Line	22		
	School or Department:	Art and Music						
	Account Code:	2122.481.2	Account Title:	Workbooks	1			
	Instructions:							
A)	Your total budget request fo	r each code must be itemized						
B)	Provide a general description and explanation of the item you are budgeting							
C)	If required, provide the appr	opriate units, quantities and until cost for the	e units, quantities and until cost for the item you are budgeting					
D)	Prioritize the budget items ye	ou are requesting using the following method	l:					
		1 = Needed to replace or replenish a pre-ex	<u>kisting</u> item or program					
		2 = Wanted to further <u>expand</u> an existing i						
		3 = Desirable expenditure for a new progra	m or for program enhancen	nent				
	ITEM DES	CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY		
1	ESSENTIAL ELEMENTS BOOK 1	ORCHESTRA LESSON BOOK			\$239.00	1		
2	ESSENTIAL ELEMENTS BOOK 1	BAND LESSON BOOKS			\$239.00	1		
					1			
					\$478.00			

		BAYPORT-BLUE PO	DINT SD			
		BUDGET REQU	ESTS			
		2022-23				
					Line	23
	School or Department:	Art and Music				
	Account Code:	2122.481.3	Account Title:	Workbooks	1	
	Instructions:					
A)	Your total budget request for	each code must be itemized				
B)	rovide a general description and explanation of the item you are budgeting					
C)	If required, provide the appro	ppriate units, quantities and until cost for the i	tem you are budgeting			
D)	Prioritize the budget items yo	ou are requesting using the following method:				
		1 = Needed to replace or replenish a pre-exi				
		2 = Wanted to further <u>expand</u> an existing it				
		3 = Desirable expenditure for a new progran	n or for program enhancem	nent		
\vdash						
	ITEM DESC	CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	ESSENTIAL ELEMENTS BOOK 1	ORCHESTRA LESSON BOOK			\$398.00	1
2	ESSENTIAL ELEMENTS BOOK 1	BAND LESSON BOOKS			\$398.00	1
					\$796.00	
1						

		BAYPORT-BLUE	POINT SD			
		BUDGET REQ	UESTS			
		2022-23	3			
					Line	24
	School or Department:	Art and Music				
	Account Code:	2122.481.4	Account Title:	Workbooks		
	Instructions:					
A)	Your total budget request fo	r each code must be itemized				
B)	Provide a general descriptio	n and explanation of the item you are budge	ting			
C)	If required, provide the appr	opriate units, quantities and until cost for th	e item you are budgeting			
D)	Prioritize the budget items y	ou are requesting using the following metho	d:			
		1 = Needed to replace or replenish a pre-e	xisting item or program			
		2 = Wanted to further <u>expand</u> an existing				
		3 = Desirable expenditure for a new progra	am or for program enhance	ment		
					1	
		CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
_	MS BAND GR. 6 ESSENTIAL ELI				\$358.00	1
_	MS BAND GR. 7 ESSENTIAL ELI				\$358.00	1
3	MS BAND GR. 8 ESSENTIAL ELI				\$358.00	1
4	MS ORCH GR. 6 ESSENTIAL EL				\$358.00	1
-	MS ORCH GR. 7 ESSENTIAL EL				\$358.00	1
6	MS ORCH GR. 8 ESSENTIAL EL	EMENTS LESSON BOOK 3			\$358.00	1
					\$2,148.00	

		BAYPORT-BLUE P	OINT SD			
		BUDGET REQU	JESTS			
		2022-23				
					Line	25
	School or Department:	Art and Music				
	Account Code:	2122.481.5	Account Title:	Workbooks		
	Instructions:					
A)	Your total budget request fo	or each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting					
C)	If required, provide the appr	ropriate units, quantities and until cost for the	item you are budgeting			
D)	Prioritize the budget items y	ou are requesting using the following method	l:			
		1 = Needed to replace or replenish a pre-ex	<u>kisting</u> item or program			
		2 = Wanted to further <u>expand</u> an existing	item or program			
		3 = Desirable expenditure for a new progra	m or for program enhancer	ment		
	ITEM DEG	CCRIPTION AND OR EVEL ANATION	OHANITITY	LINIT COST	TOTAL COST	PRIORITY
1		SCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	**TOTAL COST	PRIORITY
_		HS CHORUS JENSON SIGHT SINGING COURSE WORKBOOK			*****	
2	INIUSICIANS GUIDE TO MUSIC I	THEORY ONLINE RESOURCE FEE			\$225.00	
					\$575.00	

		BAYPORT-BLUE PO	INT SD				
		BUDGET REQUE	STS				
		2022-23					
					Line	26	
	School or Department:	Art and Music					
	Account Code:	2137.490	Account Title:	BOCES			
	Instructions:						
A)	Your total budget request fo	r each code must be itemized					
B)	Provide a general description	Provide a general description and explanation of the item you are budgeting					
C)	If required, provide the appr	opriate units, quantities and until cost for the ite	m you are budgeting				
D)	Prioritize the budget items y	ou are requesting using the following method:					
		1 = Needed to replace or replenish a <u>pre-existi</u>	ng item or program				
		2 = Wanted to further <u>expand</u> an existing iten	n or program				
		3 = Desirable expenditure for a new program of	or for program enhance	ment			
	ITEM DES	CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY	
1	ARTS-IN-EDUCATION	60% Aided by BOCES			62,000.00	1	
					\$62,000.00		

		BAYPORT-BLUE POINT	SD		BAYPORT-BLUE POINT SD					
		BUDGET REQUESTS								
		2022-23								
					Line	1				
	School or Department:	Buildings and Grounds								
	Account Code:	1620.200	Account Title:	Equipment - DW						
	Instructions:									
A)	0 1									
B)		explanation of the item you are budgeting								
C)	If required, provide the appropriate	e units, quantities and until cost for the item you a	re budgeting							
D)	Prioritize the budget items you are	requesting using the following method:								
		1 = Needed to replace or replenish a pre-existing								
		2 = Wanted to further <u>expand</u> an existing item								
		3 = Desirable expenditure for a new program or	for program enhancei	ment						
	ITEM DESCRIP	PTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY				
1	Ford F350		1		45,000	1				
2	John Deere		1		30,000	1				
3			-		30,000					
_	Toro Infield Pro		1		30,000	1				
Ŭ	Toro Infield Pro					1				
	Toro Infield Pro					1				
	Toro Infield Pro					1				
	Toro Infield Pro					1				
	Toro Infield Pro					1				
	Toro Infield Pro					1				
	Toro Infield Pro					1				
	Toro Infield Pro					1				
	Toro Infield Pro					1				
	Toro Infield Pro					1				
	Toro Infield Pro				30,000	1				

		BAYPORT-BLUE POIN	NT SD			
		BUDGET REQUES	TS			
		2022-23				
					Line	2
	School or Department:	Buildings and Grounds				
	Account Code:	1620.423.00	Account Title:	Fuel Oil - Maintena	ance Barn/Transpor	tation
	Instructions:					
^/	Your total budget request for each	sada must ba itamizad				
_	<u> </u>					
		explanation of the item you are budgeting	. ara budaatiaa			
	If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D)	Prioritize the budget items you are requesting using the following method: 1 = Needed to replace or replenish a pre-existing item or program					
-						
		2 = Wanted to further <u>expand</u> an existing ite		_		
		3 = Desirable expenditure for a new program	or for program enhance	ment		
					T	
	ITEM DESCRI	PTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	Oil for Dual Heating System Barn				20,000	1
					20,000	

	Į.	BUDGET RE	∠QUESTS			
		2022-			-	
_					Line	3
	School or Department:	Buildings and Grounds				
_	Account Code:	1620.423.01	Account Title:	Fuel Oil - Academy		
_	Instructions:					<u> </u>
A)	Your total budget request for e	each code must be itemized				
B)	Provide a general description a	and explanation of the item you are budgeting	,			
C)	If required, provide the approp	priate units, quantities and until cost for the ite	em you are budgeting			
D)	Prioritize the budget items you	u are requesting using the following method:				
		1 = Needed to replace or replenish a pre	e-existing item or program			
		2 = Wanted to further <u>expand</u> an existi	ing item or program			
_		3 = Desirable expenditure for a new pro	gram or for program enhancer	ment		
	ITEM DES	SCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	Oil for Dual Heating System ASI	Æ			10,000	1
				+		+
					10,000	
				+		†

		BAYPORT-BLUE POINT	SD			
		BUDGET REQUESTS	}			
		2022-23				
					Line	4
	School or Department:	Buildings and Grounds				
	Account Code:	1620.423.02	Account Title:	Fuel Oil - Blue Poir	nt	
	Instructions:					
A)	Your total budget request for each	code must be itemized				
B)	Provide a general description and e	xplanation of the item you are budgeting				
C)	If required, provide the appropriate	e units, quantities and until cost for the item you a	re budgeting			
D)	Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a pre-existing	ng item or program			
		2 = Wanted to further expand an existing item	or program			
		3 = Desirable expenditure for a new program o	r for program enhanc	ement		
					I	
		TION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	Oil for Dual Heating System BPE				7,000	1
					7,000	

		BAYPORT-BLUE POINT	SD			
		BUDGET REQUESTS	}			
		2022-23				
					Line	5
	School or Department:	Buildings and Grounds				
	Account Code:	1620.423.03	Account Title:	Fuel Oil - Sylvan		
	Instructions:					
_	Your total budget request for each					
B)	Provide a general description and e	xplanation of the item you are budgeting				
C)	() If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D)	Prioritize the budget items you are	requesting using the following method:				
		1 = Needed to replace or replenish a pre-existir	ng item or program			
		2 = Wanted to further expand an existing item	or program			
		3 = Desirable expenditure for a new program o	r for program enhanc	ement		
	ITEM DESCRIP	TION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	Oil for Dual Heating System SAE				10,000	1
	-				_	
					10,000	

		BAYPORT-BLUE PO	INT SD			
		BUDGET REQUE	STS			
		2022-23				
					Line	6
	School or Department:	Buildings and Grounds				
	Account Code:	1620.423.04	Account Title:	Fuel Oil - JWY		
	Instructions:					
A)	Your total budget request for each	ch code must be itemized				
B)	Provide a general description and	d explanation of the item you are budgeting				
C)	If required, provide the appropri	propriate units, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a pre-exi	sting item or program			
		2 = Wanted to further expand an existing it	em or program			
		3 = Desirable expenditure for a new program	n or for program enhance	ement		
	ITEM DESCI	RIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	Oil for Dual Heating System MS				10,000	1
					10,000	

		BAYPORT-BLUE PO	INT SD			
		BUDGET REQUE	STS			
		2022-23				
					Line	7
	School or Department:	Buildings and Grounds				
	Account Code:	1620.423.05	Account Title:	Fuel Oil - HS		
	Instructions:					
A)	Your total budget request for ea	ch code must be itemized				
B)	Provide a general description an	d explanation of the item you are budgeting				
C)	If required, provide the appropri	iate units, quantities and until cost for the item yo				
D)	Prioritize the budget items you a	are requesting using the following method:				
		1 = Needed to replace or replenish a pre-exi	sting item or program			
		2 = Wanted to further expand an existing ite	em or program			
		3 = Desirable expenditure for a new program	n or for program enhance	ement		
	ITEM DESC	RIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	Oil for Dual Heating System HS				20,000	1
					20,000	

		BAYPORT-BLUE POIN	T SD			
		BUDGET REQUEST	S			
		2022-23				
					Line	8
	School or Department:	Buildings and Grounds				
	Account Code:	1620.424.01	Account Title:	Gas - Academy		
	Instructions:					
_	Your total budget request for each					
B)	Provide a general description and e	xplanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D)	Prioritize the budget items you are	requesting using the following method:				
		1 = Needed to replace or replenish a pre-existi	ing item or program			
		2 = Wanted to further expand an existing item	or program			
		3 = Desirable expenditure for a new program	or for program enhance	ement		
	ITEM DESCRIP	TION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	Gas for Dual Heating System ASE				33,000	1
					33,000	

		BAYPORT-BLUE POIN	T SD			
		BUDGET REQUEST	'S			
		2022-23				
					Line	9
	School or Department:	Buildings and Grounds				
	Account Code:	1620.424.02	Account Title:	Gas - Blue Point		
	Instructions:					
_	Your total budget request for each					
		explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D)	Prioritize the budget items you are	requesting using the following method:				
		1 = Needed to replace or replenish a pre-exist	ing item or program			
		2 = Wanted to further expand an existing iten	n or program			
		3 = Desirable expenditure for a new program	or for program enhance	ement		
	ITEM DESCRIP	PTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	Gas for Dual Heating System BPE				40,000	1
					40,000	

		BAYPORT-BLUE POIN	T SD			
		BUDGET REQUEST	rs			
		2022-23				
					Line	10
	School or Department:	Buildings and Grounds				
	Account Code:	1620.424.03	Account Title:	Gas - Sylvan		
	Instructions:					
_	Your total budget request for each					
B)	Provide a general description and e	explanation of the item you are budgeting				
C)) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D)	Prioritize the budget items you are	requesting using the following method:				
		1 = Needed to replace or replenish a pre-exist	ing item or program			
		2 = Wanted to further expand an existing iten	n or program			
		3 = Desirable expenditure for a new program	or for program enhance	ement		
	ITEM DESCRIP	PTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	Gas for Dual Heating System SAE				37,000	1
					37,000	

		BAYPORT-BLUE PO	INT SD			
		BUDGET REQUE	STS			
		2022-23				
					Line	11
	School or Department:	Buildings and Grounds				
	Account Code:	1620.424.04	Account Title:	Gas - JWY		
	Instructions:					
A)	Your total budget request for each	h code must be itemized				
B)	Provide a general description and	explanation of the item you are budgeting				
C)	If required, provide the appropria	te units, quantities and until cost for the item yo				
D	Prioritize the budget items you ar	e requesting using the following method:				
		1 = Needed to replace or replenish a pre-exi	sting item or program			
		2 = Wanted to further expand an existing it	em or program			
		3 = Desirable expenditure for a new program	m or for program enhance	ement		
	ITEM DESCR	IPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	Gas for Dual Heating System MS				58,000	1
					58,000	

		BAYPORT-BLUE POIN	T SD			
		BUDGET REQUEST	'S			
		2022-23				
					Line	12
	School or Department:	Buildings and Grounds				
	Account Code:	1620.424.05	Account Title:	Gas - HS		
	Instructions:					
_	Your total budget request for each					
B)	Provide a general description and e	explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D)	Prioritize the budget items you are	requesting using the following method:				
		1 = Needed to replace or replenish a pre-exist	ing item or program			
		2 = Wanted to further expand an existing iten	n or program			
		3 = Desirable expenditure for a new program	or for program enhance	ement		
	ITEM DESCRIE	PTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	Gas for Dual Heating System HS				95,000	1
					95,000	

		BAYPORT-BLUE P	OINT SD			
		BUDGET REQU	ESTS			
		2022-23				
					Line	13
	School or Department:	Buildings and Grounds				
	Account Code:	1620.425.00	Account Title:	Electric - Mainte	enance Barn/Transpo	ortation
	Instructions:					
A)	Your total budget request for	each code must be itemized				
B)	Provide a general description	and explanation of the item you are budgeting				
C)	If required, provide the appro	priate units, quantities and until cost for the item	ate units, quantities and until cost for the item you are budgeting			
D)	Prioritize the budget items yo	u are requesting using the following method:				
		1 = Needed to replace or replenish a pre-ex	xisting item or program			
		2 = Wanted to further expand an existing i	item or program			
		3 = Desirable expenditure for a new progre	am or for program enhance	ment		
	ITEM DE	SCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	Electric Barn	Includes HS Parking Lot			8,500	1
					0	
					8,500	
İ						

		BAYPORT-BLUE POI	NT SD						
		BUDGET REQUESTS							
		2022-23							
					Line	14			
	School or Department:	Buildings and Grounds							
	Account Code:	1620.425.01	Account Title:	Electric - Academy					
	Instructions:								
A)	Your total budget request for e	each code must be itemized							
B)	Provide a general description a	and explanation of the item you are budgeting							
C)	If required, provide the approp	priate units, quantities and until cost for the item yo	u are budgeting						
D)	Prioritize the budget items you are requesting using the following method:								
		1 = Needed to replace or replenish a pre-exis	ting item or program						
		2 = Wanted to further expand an existing ite	m or program						
		3 = Desirable expenditure for a new program	or for program enhance	ement					
	ITEM DES	CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY			
1	Electric ASE				107,500	1			
L_									
					107,500				

		BAYPORT-BLUE PO	INT SD			
		BUDGET REQUE	STS			
		2022-23				
					Line	15
	School or Department:	Buildings and Grounds				
	Account Code:	1620.425.02	Account Title:	Electric - Blue Poir	nt	
	Instructions:					
A)	Your total budget request for	each code must be itemized				
B)	Provide a general description	and explanation of the item you are budgeting				
C)	If required, provide the appro	priate units, quantities and until cost for the item ye	e units, quantities and until cost for the item you are budgeting			
D)	Prioritize the budget items yo	Prioritize the budget items you are requesting using the following method:				
		1 = Needed to replace or replenish a pre-ex	isting item or program			
		2 = Wanted to further expand an existing it	em or program			
		3 = Desirable expenditure for a new progra	m or for program enhance	ement		
	ITEM DE	SCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	Electric BPE				58,500	1
					58,500	

		BAYPORT-BLUE POIN	NT SD			
		BUDGET REQUES	TS			
		2022-23				
					Line	16
	School or Department:	Buildings and Grounds				
	Account Code:	1620.425.03	Account Title:	Electric - Sylvan		
	Instructions:					
A)	Your total budget request for each	h code must be itemized				
B)	Provide a general description and	explanation of the item you are budgeting				
C)	If required, provide the appropria	te units, quantities and until cost for the item you	are budgeting			
D)	Prioritize the budget items you ar	e requesting using the following method:				
		1 = Needed to replace or replenish a pre-exist	ting item or program			
		2 = Wanted to further expand an existing item	m or program			
		3 = Desirable expenditure for a new program	or for program enhance	ement		
	ITEM DESCR	IPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	Electric SAE				65,000	1
					65,000	

		BAYPORT-BLUE POI	NT SD						
		BUDGET REQUESTS							
		2022-23							
					Line	17			
	School or Department:	Buildings and Grounds							
	Account Code:	1620.425.04	Account Title:	Electric - JWY					
	Instructions:								
A)	Your total budget request for e	ach code must be itemized							
B)	Provide a general description a	nd explanation of the item you are budgeting							
C)	If required, provide the approp	riate units, quantities and until cost for the item yo	e units, quantities and until cost for the item you are budgeting						
D)	Prioritize the budget items you	are requesting using the following method:							
		1 = Needed to replace or replenish a pre-exis	sting item or program						
		2 = Wanted to further expand an existing ite	em or program						
		3 = Desirable expenditure for a new progran	n or for program enhance	ement					
	ITEM DESC	CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY			
1	Electric MS				140,000	1			
					140,000				

		BAYPORT-BLUE POI	NT SD			
		BUDGET REQUES	TS			
		2022-23				
					Line	18
	School or Department:	Buildings and Grounds				
	Account Code:	1620.425.05	Account Title:	Electric - HS		
	Instructions:					
A)	Your total budget request for e	each code must be itemized				
B)	Provide a general description a	nd explanation of the item you are budgeting				
		oriate units, quantities and until cost for the item you	u are budgeting			
D)	Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a pre-exis	ting item or program			
		2 = Wanted to further expand an existing ite	m or program			
		3 = Desirable expenditure for a new program	or for program enhance	ement		
	ITEM DES	CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	Electric HS				305,000	1
					305,000	

		BAYPORT-BLUE POIN	T SD			
		BUDGET REQUEST	S			
		2022-23				
					Line	19
	School or Department:	Buildings and Grounds				
	Account Code:	1620.426.00	Account Title:	Water - Maintena	nce Barn/Transporta	
	Instructions:					
A)	Your total budget request for each	code must be itemized				
B)	Provide a general description and	explanation of the item you are budgeting				
C)	If required, provide the appropria	e units, quantities and until cost for the item you	are budgeting			
D)	Prioritize the budget items you are	e requesting using the following method:				
		1 = Needed to replace or replenish a pre-existi	ng item or program			
		2 = Wanted to further expand an existing item	or program			
		3 = Desirable expenditure for a new program of	or for program enhance	ment		
				<u> </u>		
	ITEM DESCRI	PTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	Water Barn	Includes fields			5,500	1
					5,500	

		BAYPORT-BLUE	POINT SD				
		BUDGET REQUESTS					
		2022-2	3				
					Line	20	
	School or Department:	Buildings and Grounds					
	Account Code:	1620.426.01	Account Title:	Water - Academy			
	Instructions:						
A)	Your total budget request for	each code must be itemized					
B)	Provide a general description	and explanation of the item you are budgeting					
C)	If required, provide the appro	priate units, quantities and until cost for the iter	n you are budgeting				
D)	Prioritize the budget items yo	u are requesting using the following method:					
		1 = Needed to replace or replenish a pre	-existing item or program				
		2 = Wanted to further expand an existin	g item or program				
		3 = Desirable expenditure for a new pro	gram or for program enhanc	ement			
	ITEM DE	SCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY	
1	Water ASE				3,500	1	
					3,500		
_					•		

		BAYPORT-BLUE	POINT SD			
		BUDGET REG	QUESTS			
		2022-2	23			
					Line	21
	School or Department:	Buildings and Grounds				
	Account Code:	1620.426.02	Account Title:	Water - Blue Point		
	Instructions:					
A)	Your total budget request for	each code must be itemized				
B)	Provide a general description	and explanation of the item you are budgeting				
C)	If required, provide the appro	priate units, quantities and until cost for the ite	m you are budgeting			
D)	Prioritize the budget items you	u are requesting using the following method:				
		1 = Needed to replace or replenish a pre	e-existing item or program			
		2 = Wanted to further expand an existing	ng item or program			
		3 = Desirable expenditure for a new pro	gram or for program enhance	ment		
	ITEM DES	SCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	Water BPE				1,500	1
					1,500	

		BAYPORT-BLU	E POINT SD			
		BUDGET RE	QUESTS			
		2022-	23			
					Line	22
	School or Department:	Buildings and Grounds				
	Account Code:	1620.426.03	Account Title:	Water - Sylvan	1	
	Instructions:					
A)	Your total budget request for	each code must be itemized				
B)	Provide a general description	and explanation of the item you are budgeting				
C)	If required, provide the appro	priate units, quantities and until cost for the ite	em you are budgeting			
D)	Prioritize the budget items yo	u are requesting using the following method:				
		1 = Needed to replace or replenish a pro	e-existing item or program			
		2 = Wanted to further expand an existi	ng item or program			
		3 = Desirable expenditure for a new pro	ogram or for program enhance	ement		
	ITEM DE	SCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	Water SAE				4,200	1
					4,200	
					,,,,,,	1

		BAYPORT-BLUE	POINT SD			
		BUDGET RE	QUESTS			
		2022-2	23			
					Line	23
	School or Department:	Buildings and Grounds				
	Account Code:	1620.426.04	Account Title:	Water - JWY	1	
	Instructions:					
A)	Your total budget request for	each code must be itemized				
B)	Provide a general description	and explanation of the item you are budgeting				
C)	If required, provide the appro	priate units, quantities and until cost for the ite	m you are budgeting			
D)	Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a pre	e-existing item or program			
		2 = Wanted to further expand an existing	ng item or program			
		3 = Desirable expenditure for a new pro	gram or for program enhance	ement		
	ITEM DE	SCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	Water MS				2,300	1
					2,300	
					,,,,,	1

		BAYPORT-BLU	UE POINT SD					
		BUDGET REQUESTS						
		2022	2-23					
					Line	24		
	School or Department:	Buildings and Grounds						
	Account Code:	1620.426.05	Account Title:	Water - HS				
	Instructions:							
A)	Your total budget request for	each code must be itemized						
B)	Provide a general description	and explanation of the item you are budgetin	g					
C)	If required, provide the appro	opriate units, quantities and until cost for the i	tem you are budgeting					
D)	Prioritize the budget items yo	ou are requesting using the following method:						
		1 = Needed to replace or replenish a p	re-existing item or program					
		2 = Wanted to further expand an exist	ting item or program					
		3 = Desirable expenditure for a new p	rogram or for program enhance	ement				
	ITEM DE	SCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY		
1	Water HS				2,500	1		
					2,500			

		BAYPORT-BLUE PC	DINT SD					
		BUDGET REQUESTS						
	2022-23							
					Line	25		
	School or Department:	Buildings and Grounds						
	Account Code:	1620.430	Account Title:	Contractual				
	Instructions:							
A)	Your total budget request for	each code must be itemized						
B)	Provide a general description	and explanation of the item you are budgeting						
C)	If required, provide the appro	opriate units, quantities and until cost for the item y	ou are budgeting					
D)) Prioritize the budget items you are requesting using the following method:							
		1 = Needed to replace or replenish a pre-ex	isting item or program					
		2 = Wanted to further expand an existing in	tem or program					
		3 = Desirable expenditure for a new progra	m or for program enhance	ement				
	ITEM DE	SCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY		
1	Contractual	·	QUANTITY	ONII COSI		PRIORITI		
	Contractual	Leaf disposal, drag mop cleaning, etc.			3,000	1		
						1		
					3,000			

		BAYPORT-BLU	JE POINT SD			
		BUDGET RI	EQUESTS			
		2022	-23			
					Line	27
	School or Department:	Buildings and Grounds				
	Account Code:	1620.435	Account Title:	Postage		
	Instructions:					
A)	Your total budget request for	reach code must be itemized				
B)	Provide a general description	and explanation of the item you are budgeting	g			
C	If required, provide the appro	opriate units, quantities and until cost for the it	tem you are budgeting			
D)	Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a p	re-existing item or program			
		2 = Wanted to further expand an exist	ing item or program			
		3 = Desirable expenditure for a new pr	rogram or for program enhance	ement		
	ITEM DE	ESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	Postage				3,500	1
					3,500	

BAYPORT-BLUE POINT S BUDGET REQUESTS 2022-23

School or Department: Buildings and Grounds

Account Code: 1620.459

Instructions:

A) Your total budget request for each code must be itemized

- B) Provide a general description and explanation of the item you are budgeting
- C) If required, provide the appropriate units, quantities and until cost for the item you ar
- **D)** Prioritize the budget items you are requesting using the following method:

1 = Needed to replace or replenish a pre-existing

2 = Wanted to further expand an existing item o

3 = Desirable expenditure for a new program or j

ITEM DESCRIPTION AND/OR EXPLANATION

1 COVID

COVID supplies, lease storage containers, contingency custodial staff, etc.

		BAYPORT-BLUE POINT	SD			
		BUDGET REQUESTS				
		2022-23				
					Line	29
	School or Department:	Buildings and Grounds				
	Account Code:	1620.450	Account Title:	Custodial Materia	ls and Supplies	
	Instructions:					
A)	Your total budget request for each	code must be itemized				
B)	Provide a general description and e	explanation of the item you are budgeting				
C)	If required, provide the appropriate	units, quantities and until cost for the item you a	re budgeting			
D)	Prioritize the budget items you are	requesting using the following method:				
		1 = Needed to replace or replenish a pre-existing	g item or program			
		2 = Wanted to further expand an existing item of	or program			
		3 = Desirable expenditure for a new program or	for program enhance	ement		
	ITEM DESCRIP	TION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	General Custodial Supplies	Paper towels, gloves, masks, cleaning supplies,			160,000	1
		toilet paper, air filters, paint, hand soap,				
		brooms, mops, tissues, garbage bags, etc.				
1					160,000	

	BAYPORT-BLUE POINT	SD					
	BUDGET REQUESTS						
	2022-23						
				Line	30		
	School or Department: Buildings and Grounds						
	Account Code: 1621.410	Account Title:	Equipment Rental				
	Instructions:						
	Your total budget request for each code must be itemized						
	Provide a general description and explanation of the item you are budgeting						
	If required, provide the appropriate units, quantities and until cost for the item you a	re budgeting					
D)	Prioritize the budget items you are requesting using the following method:						
	1 = Needed to replace or replenish a pre-existin	g item or program					
	2 = Wanted to further expand an existing item	or program					
	3 = Desirable expenditure for a new program o	r for program enhance	ement				
	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY		
1	Equipment Rental Lifts, porta potties, welding tanks, sod cutters,			10,800	1		
	aerators, trenchers, augers, compressors,						
	cleaning equipment, stump grinders, etc.						
				10,800			

	BAYPORT-BLUE POINT	SD					
	BUDGET REQUESTS	}					
	2022-23						
				Line	31		
	School or Department: Buildings and Grounds						
	Account Code: 1621.428	Account Title:	Gasoline				
	Instructions:						
A)	Your total budget request for each code must be itemized						
	Provide a general description and explanation of the item you are budgeting						
C)	If required, provide the appropriate units, quantities and until cost for the item you	are budgeting					
D)	Prioritize the budget items you are requesting using the following method:						
	1 = Needed to replace or replenish a <u>pre-existing</u>	ng item or program					
	2 = Wanted to further <u>expand</u> an existing item						
	3 = Desirable expenditure for a new program or	r for program enhance	ment				
	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY		
1	Gasoline Gasoline/Diesel for Maintenance/Grounds			20,000	1		
	vehicles and equipment.						
				20,000			

		BAYPORT-BLUE POINT	SD			
		BUDGET REQUESTS				
		2022-23				
					Line	32
	School or Department:	Buildings and Grounds				
	Account Code:	1621.430.01	Account Title:	Service Contracts -	Academy	
	Instructions:					
	Your total budget request for each					
_		explanation of the item you are budgeting				
C)	If required, provide the appropriat	e units, quantities and until cost for the item you a	re budgeting			
D)	Prioritize the budget items you are	requesting using the following method:				
		1 = Needed to replace or replenish a pre-existing				
		2 = Wanted to further <u>expand</u> an existing item	· ·			
		3 = Desirable expenditure for a new program or	for program enhance	ment		
<u> </u>					1	
		PTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1		Integrated pest management, lawn care,	QUANTITY	UNIT COST	TOTAL COST 32,400	PRIORITY 1
1		Integrated pest management, lawn care, garbage carting, alarm monitoring, boiler	QUANTITY	UNIT COST		
1		Integrated pest management, lawn care, garbage carting, alarm monitoring, boiler cleaning, duct cleaning, cesspool service,	QUANTITY	UNIT COST		
1		Integrated pest management, lawn care, garbage carting, alarm monitoring, boiler	QUANTITY	UNIT COST		
1		Integrated pest management, lawn care, garbage carting, alarm monitoring, boiler cleaning, duct cleaning, cesspool service,	QUANTITY	UNIT COST		
1		Integrated pest management, lawn care, garbage carting, alarm monitoring, boiler cleaning, duct cleaning, cesspool service,	QUANTITY	UNIT COST		
1		Integrated pest management, lawn care, garbage carting, alarm monitoring, boiler cleaning, duct cleaning, cesspool service,	QUANTITY	UNIT COST		
1		Integrated pest management, lawn care, garbage carting, alarm monitoring, boiler cleaning, duct cleaning, cesspool service,	QUANTITY	UNIT COST		
1		Integrated pest management, lawn care, garbage carting, alarm monitoring, boiler cleaning, duct cleaning, cesspool service,	QUANTITY	UNIT COST		
1		Integrated pest management, lawn care, garbage carting, alarm monitoring, boiler cleaning, duct cleaning, cesspool service,	QUANTITY	UNIT COST		
1		Integrated pest management, lawn care, garbage carting, alarm monitoring, boiler cleaning, duct cleaning, cesspool service,	QUANTITY	UNIT COST		
1		Integrated pest management, lawn care, garbage carting, alarm monitoring, boiler cleaning, duct cleaning, cesspool service,	QUANTITY	UNIT COST		
1		Integrated pest management, lawn care, garbage carting, alarm monitoring, boiler cleaning, duct cleaning, cesspool service,	QUANTITY	UNIT COST		
1		Integrated pest management, lawn care, garbage carting, alarm monitoring, boiler cleaning, duct cleaning, cesspool service,	QUANTITY	UNIT COST		

		BAYPORT-BLUE POINT	SD			
		BUDGET REQUESTS	3			
		2022-23				
					Line	33
	School or Department:	Buildings and Grounds				
	Account Code:	1621.430.02	Account Title:	Service Contracts	- Blue Point	
	Instructions:					
A)	Your total budget request for ea	ch code must be itemized				
B)	·	d explanation of the item you are budgeting				
C)		ate units, quantities and until cost for the item you	are budgeting			
D)	Prioritize the budget items you a	re requesting using the following method:				
		1 = Needed to replace or replenish a <u>pre-existir</u>	ng item or program			
		2 = Wanted to further <u>expand</u> an existing item				
		3 = Desirable expenditure for a new program of	r for program enhance	ment		
	ITEM DESC	RIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	Service Contract - Blue Point	Integrated pest management, lawn care,			38,150	1
		garbage carting, alarm monitoring, boiler				
		cleaning, duct cleaning, cesspool service,				
		gym/stage floor refinishing, geese control,				
		elevator monitoring and monthly service, etc.				
					38,150	

		BAYPORT-BLUE POINT	SD			
		BUDGET REQUESTS				
		2022-23				
					Line	34
	School or Department:	Buildings and Grounds				
	Account Code:	1621.430.03	Account Title:	Service Contracts	- Sylvan	
	Instructions:					
_	Your total budget request for each					
		explanation of the item you are budgeting				
		e units, quantities and until cost for the item you a	re budgeting			
D)	Prioritize the budget items you are	requesting using the following method:				
		1 = Needed to replace or replenish a pre-existing				
		2 = Wanted to further <u>expand</u> an existing item				
		3 = Desirable expenditure for a new program or	for program enhancer	nent		
			1			
		PTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	Service Contract - Sylvan	Integrated pest management, lawn care,			41,250	1
		garbage carting, alarm monitoring, boiler				
		cleaning, duct cleaning, cesspool service,				
ļ		gym/stage floor refinishing, geese control,				
		gym/stage floor refinishing, geese control,				
		gym/stage floor refinishing, geese control,				
		gym/stage floor refinishing, geese control,				
		gym/stage floor refinishing, geese control,				
		gym/stage floor refinishing, geese control,				
		gym/stage floor refinishing, geese control,				
		gym/stage floor refinishing, geese control,				
		gym/stage floor refinishing, geese control,				
		gym/stage floor refinishing, geese control,				
		gym/stage floor refinishing, geese control,				
		gym/stage floor refinishing, geese control,			41,250	

		BAYPORT-BLUE POINT	SD			
		BUDGET REQUESTS) 			
		2022-23				
					Line	35
	School or Department:	Buildings and Grounds				
	Account Code:	1621.430.04	Account Title:	Service Contracts	- JWY	
	Instructions:					
_	Your total budget request for each					
_	•	explanation of the item you are budgeting				
		e units, quantities and until cost for the item you a	are budgeting			
D)	Prioritize the budget items you are	requesting using the following method:				
		1 = Needed to replace or replenish a pre-existing				
		2 = Wanted to further <u>expand</u> an existing item				
		3 = Desirable expenditure for a new program or	for program enhance	ment		
		PTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	Service Contract - Middle School	Integrated pest management, lawn care,			47,350	1
		garbage carting, alarm monitoring, boiler				
		cleaning, duct cleaning, cesspool service,				
		gym/stage floor refinishing, geese control,				
		elevator monitoring and monthly service,				
		ice machine maintenance, generator service,				
		athletic field maintenance, etc.				
					47,350	
1						

	BAYPORT-BLUE POIN	IT SD			
	BUDGET REQUES	rs			
	2022-23				
				Line	36
School or Department:	Buildings and Grounds				
Account Code:	1621.430.05	Account Title:	Service Contracts	- HS	
Instructions:					
A) Your total budget request fo	r each code must be itemized				
B) Provide a general description	and explanation of the item you are budgeting				
C) If required, provide the appr	opriate units, quantities and until cost for the item you	ı are budgeting			
Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a pre-exist	ing item or program			
2 = Wanted to further <u>expand</u> an existing item or program					
	3 = Desirable expenditure for a new program	or for program enhance	ment		
ITEM D	ESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1 Service Contract - High School	Integrated pest management, lawn care,			80,850	1
	garbage carting, alarm monitoring, boiler				
	cleaning, duct cleaning, cesspool service,				
	gym/stage floor refinishing, geese control,				
	elevator monitoring and monthly service,				
	ice machine maintenance, generator service,				
	athletic field maintenance, fire sprinkler				
	sytem inspections, etc.				
				80,850	
				00,030	

		BAYPORT-BLUE POINT	SD			
		BUDGET REQUESTS				
		2022-23				
					Line	37
	School or Department:	Buildings and Grounds				
	Account Code:	1621.443	Account Title:	Professional Servi	ces	
	Instructions:					
A)	Your total budget request for	each code must be itemized				
B)	Provide a general description	and explanation of the item you are budgeting				
C)	If required, provide the appro	priate units, quantities and until cost for the item you a	re budgeting			
D)	Prioritize the budget items you	u are requesting using the following method:				
		1 = Needed to replace or replenish a pre-existin	g item or program			
		2 = Wanted to further expand an existing item	or program			
		3 = Desirable expenditure for a new program or	for program enhance	ment		
		SCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
	Professional Services	Tree services, Utility Checks, concrete repairs,			153,000	1
		fire compliance inspections, plumbing repairs,				
		irrigation repairs, state and county permits,				
		playground maintenance, DOF professional				
		memberships, B&G employee uniforms and				
		safety footwear, boiler inspections, lift repairs				
		and inspections, RPZ inspections and repairs,				
		fire extinguisher inspections/replacments,				
		fire suppression system inspections, audio/				
		visual maintenance, emergency restoration,				
		floor repairs, hazardous material removal,				
		electrical repairs, professional development,				
		code compliance inspections, gym equipment				
		inspections and repairs, oil tank pumping, etc.				
					153,000	

		BAYPORT-BLUE POINT	SD			
		BUDGET REQUESTS				
		2022-23				
					Line	38
	School or Department:	Buildings and Grounds				
	Account Code:	1621.445	Account Title:	Equipment Repair		
	Instructions:					
A)	Your total budget request for e	ach code must be itemized				
B)	Provide a general description a	nd explanation of the item you are budgeting				
		riate units, quantities and until cost for the item you a	re budgeting			
D)	Prioritize the budget items you	are requesting using the following method:				
		1 = Needed to replace or replenish a pre-existing	item or program			
		2 = Wanted to further <u>expand</u> an existing item	or program			
		3 = Desirable expenditure for a new program or	for program enhance	ment		
	ITEM DES	CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	Equipment Repair	Districtwide vehicle inspections, repairs, and			42,000	1
		parts, repairs and parts for Grounds equipment,				
		auto glass replacement, welding repairs,				
		boiler equipment repairs, golf cart repairs,				
		scoreboard repairs, etc.				
_						
<u> </u>					42,000	

		BAYPORT-BLUE POINT	SD			
		BUDGET REQUESTS				
		2022-23				
					Line	39
	School or Department:	Buildings and Grounds				
	Account Code:	1621.446.01	Account Title:	Repairs - Academy		
	Instructions:					
	Your total budget request for each					
		explanation of the item you are budgeting				
		e units, quantities and until cost for the item you a	re budgeting			
D)	Prioritize the budget items you are	requesting using the following method:				
		1 = Needed to replace or replenish a pre-existing				
		2 = Wanted to further <u>expand</u> an existing item				
		3 = Desirable expenditure for a new program or	for program enhance	ment		
		PTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	Building Repairs - Academy	Burglar/fire alarm repairs, HVAC repairs, glass			23,500	1
		replacement, boiler repairs, roof repairs,				
		door replacement/repairs, cesspool/drain				
		services, fencing, window shades/blinds,				
		code compliance repairs, etc.				
					23,500	

		BAYPORT-BLUE POINT	SD			
		BUDGET REQUESTS				
		2022-23				
					Line	40
	School or Department:	Buildings and Grounds				
	Account Code:	1621.446.02	Account Title:	Repairs - Blue Poir	nt	
	Instructions:					
A)	Your total budget request for each	code must be itemized				
		explanation of the item you are budgeting				
		e units, quantities and until cost for the item you a	re budgeting			
D)	Prioritize the budget items you are	requesting using the following method:				
		1 = Needed to replace or replenish a pre-existing				
		2 = Wanted to further $expand$ an existing item				
		3 = Desirable expenditure for a new program or	for program enhancer	nent		
	ITEM DESCRIP	TION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	Building Repairs - Blue Point	Burglar/fire alarm repairs, HVAC repairs, glass			23,500	1
		replacement, boiler repairs, roof repairs,				
		door replacement/repairs, cesspool/drain				
		services, fencing, window shades/blinds,				
		code compliance repairs, elevator repairs, etc.				
					23,500	

		BAYPORT-BLUE POINT	SD			
		BUDGET REQUESTS				
		2022-23				
					Line	41
	School or Department:	Buildings and Grounds				
	Account Code:	1621.446.03	Account Title:	Repairs - Sylvan		
	Instructions:					
A)	Your total budget request for each	code must be itemized				
B)	Provide a general description and e	explanation of the item you are budgeting				
C)	If required, provide the appropriate	e units, quantities and until cost for the item you a	re budgeting			
D)	Prioritize the budget items you are	requesting using the following method:				
		1 = Needed to replace or replenish a pre-existing	g item or program			
		2 = Wanted to further <u>expand</u> an existing item	or program			
		3 = Desirable expenditure for a new program or	for program enhancer	nent		
		TION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	Building Repairs - Sylvan	Burglar/fire alarm repairs, HVAC repairs, glass			26,500	1
		replacement, boiler repairs, roof repairs,				
		door replacement/repairs, cesspool/drain				
		services, fencing, window shades/blinds,				
		code compliance repairs, elevator repairs, etc.				
$ldsymbol{le}}}}}}$						
					26,500	

	BAYPORT-BLUE POINT	SD			
	BUDGET REQUESTS				
	2022-23				
				Line	42
School or Department:	Buildings and Grounds				
Account Code:	1621.446.04	Account Title:	Repairs - JWY		
Instructions:					
A) Your total budget request for each	h code must be itemized				
	explanation of the item you are budgeting				
C) If required, provide the appropria	ate units, quantities and until cost for the item you a	re budgeting			
D) Prioritize the budget items you a	re requesting using the following method:				
	1 = Needed to replace or replenish a <u>pre-existing</u>	g item or program			
	2 = Wanted to further <u>expand</u> an existing item	or program			
	3 = Desirable expenditure for a new program or	for program enhance	ment		
		011441777			
ITEM DECCE					
	IPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1 Building Repairs - Middle School	Burglar/fire alarm repairs, HVAC repairs, glass	QUANTITY	UNIT COST	28,000	PRIORITY 1
	Burglar/fire alarm repairs, HVAC repairs, glass replacement, boiler repairs, roof repairs,	QUANTITY	UNIT COST		PRIORITY 1
	Burglar/fire alarm repairs, HVAC repairs, glass replacement, boiler repairs, roof repairs, door replacement/repairs, cesspool/drain	QUANTITY	UNIT COST		PRIORITY 1
	Burglar/fire alarm repairs, HVAC repairs, glass replacement, boiler repairs, roof repairs, door replacement/repairs, cesspool/drain services, fencing, window shades/blinds,	QUANTITY	UNIT COST		PRIORITY 1
	Burglar/fire alarm repairs, HVAC repairs, glass replacement, boiler repairs, roof repairs, door replacement/repairs, cesspool/drain	QUANTITY	UNIT COST		PRIORITY 1
	Burglar/fire alarm repairs, HVAC repairs, glass replacement, boiler repairs, roof repairs, door replacement/repairs, cesspool/drain services, fencing, window shades/blinds,	QUANTITY	UNIT COST		PRIORITY 1
	Burglar/fire alarm repairs, HVAC repairs, glass replacement, boiler repairs, roof repairs, door replacement/repairs, cesspool/drain services, fencing, window shades/blinds,	QUANTITY	UNIT COST		PRIORITY 1
	Burglar/fire alarm repairs, HVAC repairs, glass replacement, boiler repairs, roof repairs, door replacement/repairs, cesspool/drain services, fencing, window shades/blinds,	QUANTITY	UNIT COST		PRIORITY 1
	Burglar/fire alarm repairs, HVAC repairs, glass replacement, boiler repairs, roof repairs, door replacement/repairs, cesspool/drain services, fencing, window shades/blinds,	QUANTITY	UNIT COST		PRIORITY 1
	Burglar/fire alarm repairs, HVAC repairs, glass replacement, boiler repairs, roof repairs, door replacement/repairs, cesspool/drain services, fencing, window shades/blinds,	QUANTITY	UNIT COST		PRIORITY 1
	Burglar/fire alarm repairs, HVAC repairs, glass replacement, boiler repairs, roof repairs, door replacement/repairs, cesspool/drain services, fencing, window shades/blinds,	QUANTITY	UNIT COST		PRIORITY 1
	Burglar/fire alarm repairs, HVAC repairs, glass replacement, boiler repairs, roof repairs, door replacement/repairs, cesspool/drain services, fencing, window shades/blinds,	QUANTITY	UNIT COST		PRIORITY 1

		DAVIDADE SUUS SAUS	CD			
-		BAYPORT-BLUE POINT				
-		BUDGET REQUESTS				
-		2022-23				
					Line	43
	School or Department:	Buildings and Grounds				
	Account Code:	1621.446.05	Account Title:	Repairs - HS	1	
	Instructions:					
A)	Your total budget request for each					
В)		explanation of the item you are budgeting				
C)	If required, provide the appropriate	e units, quantities and until cost for the item you a	re budgeting			
D)	Prioritize the budget items you are	requesting using the following method:				
		1 = Needed to replace or replenish a pre-existin	g item or program			
		2 = Wanted to further expand an existing item	or program			
		3 = Desirable expenditure for a new program or	for program enhancer	nent		
			<u>'</u>	'		
	ITEM DESCRIF	PTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1		PTION AND/OR EXPLANATION Burglar/fire alarm repairs, HVAC repairs, glass	QUANTITY	UNIT COST	TOTAL COST 44,000	
1	ITEM DESCRIF Building Repairs - High School		QUANTITY	UNIT COST		
1		Burglar/fire alarm repairs, HVAC repairs, glass	QUANTITY	UNIT COST		PRIORITY 1
1		Burglar/fire alarm repairs, HVAC repairs, glass replacement, boiler repairs, roof repairs,	QUANTITY	UNIT COST		
1		Burglar/fire alarm repairs, HVAC repairs, glass replacement, boiler repairs, roof repairs, door replacement/repairs, cesspool/drain	QUANTITY	UNIT COST		
1		Burglar/fire alarm repairs, HVAC repairs, glass replacement, boiler repairs, roof repairs, door replacement/repairs, cesspool/drain services, fencing, window shades/blinds,	QUANTITY	UNIT COST		
1		Burglar/fire alarm repairs, HVAC repairs, glass replacement, boiler repairs, roof repairs, door replacement/repairs, cesspool/drain services, fencing, window shades/blinds,	QUANTITY	UNIT COST		
1		Burglar/fire alarm repairs, HVAC repairs, glass replacement, boiler repairs, roof repairs, door replacement/repairs, cesspool/drain services, fencing, window shades/blinds,	QUANTITY	UNIT COST		
1		Burglar/fire alarm repairs, HVAC repairs, glass replacement, boiler repairs, roof repairs, door replacement/repairs, cesspool/drain services, fencing, window shades/blinds,	QUANTITY	UNIT COST		
1		Burglar/fire alarm repairs, HVAC repairs, glass replacement, boiler repairs, roof repairs, door replacement/repairs, cesspool/drain services, fencing, window shades/blinds,	QUANTITY	UNIT COST		
1		Burglar/fire alarm repairs, HVAC repairs, glass replacement, boiler repairs, roof repairs, door replacement/repairs, cesspool/drain services, fencing, window shades/blinds,	QUANTITY	UNIT COST		
1		Burglar/fire alarm repairs, HVAC repairs, glass replacement, boiler repairs, roof repairs, door replacement/repairs, cesspool/drain services, fencing, window shades/blinds,	QUANTITY	UNIT COST		
1		Burglar/fire alarm repairs, HVAC repairs, glass replacement, boiler repairs, roof repairs, door replacement/repairs, cesspool/drain services, fencing, window shades/blinds,	QUANTITY	UNIT COST		
1		Burglar/fire alarm repairs, HVAC repairs, glass replacement, boiler repairs, roof repairs, door replacement/repairs, cesspool/drain services, fencing, window shades/blinds,	QUANTITY	UNIT COST		
1		Burglar/fire alarm repairs, HVAC repairs, glass replacement, boiler repairs, roof repairs, door replacement/repairs, cesspool/drain services, fencing, window shades/blinds,	QUANTITY	UNIT COST		

		BAYPORT-BLUE POINT	SD			
		BUDGET REQUESTS				
		2022-23				
					Line	44
	School or Department:	Buildings and Grounds				
	Account Code:	1621.450	Account Title:	Maintenance Sup	plies	
	Instructions:					
A)	Your total budget request for	each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting					
C)	If required, provide the appro	opriate units, quantities and until cost for the item you a	are budgeting			
D)	Prioritize the budget items yo	ou are requesting using the following method:				
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program					
	2 = Wanted to further expand an existing item or program					
		3 = Desirable expenditure for a new program or	for program enhance	ment		
	ITEM DE	SCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	Maintenance Supplies	Hardware store items, construction, plumbing,			160,000	1
		electrical and HVAC supplies, lightbulbs,				
		field paint, tools, keys, filters, automotive				
		parts, motors, field maintenance supplies,			160,000	
		plants/trees, office supplies, lumber, etc.				

		BAYPORT-BLUE POINT	SD				
		BUDGET REQUESTS					
		2022-23					
					Line	45	
	School or Department:	Buildings and Grounds					
	Account Code:	1621.490	Account Title:	BOCES			
	Instructions:						
A)	Your total budget request for	each code must be itemized					
		and explanation of the item you are budgeting					
C)	If required, provide the appro	priate units, quantities and until cost for the item you a	re budgeting				
D)	Prioritize the budget items yo	u are requesting using the following method:					
		1 = Needed to replace or replenish a pre-existing	<u>q</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program						
	3 = Desirable expenditure for a new program or for program enhancement						
	ITEM DE	SCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY	
1	BOCES	School Dude for facilities use and maintenance			44,035	1	
		work orders, Health & Safety Compliance					
		Officer, environmental services, etc.					
					44,035		

Baypo	ort-Blue P	oint UF	SD						
Trans	portation	Budget							
2022-2	23								
				2020-21	2020-21	2021-22	2022-23		
Line	Function	Object	Description	Adopted	Actual	Adopted	Proposed	\$ Increase	% Increase
DISTRI	CT TRANS	PORTAT	ION SERVICES						
1	5510	428	GASOLINE	20,000	17,524	20,000	20,000	-	0.0%
2	5510	430	CONTRACTUAL	15,414	63,644	15,414	15,414	(0)	0.0%
3	5510	445	REPAIRS	17,000	16,227	17,000	20,000	3,000	17.6%
4	5510	450	GENERAL SUPPLIES	3,500	769	3,500	3,500	-	0.0%
5	5510	490	BOCES - SUPPORT SERVICES	27,800	17,418	27,800	27,800	-	0.0%
CONTR	RACTUAL T	RANSPO	RTATION						
6	5540	430	TRANSPORTATION - ATHLETICS	200,000	112,795	194,000	220,000	26,000	13.4%
7	5540	430	TRANSPORTATION - DISTRICT	1,028,467	999,937	1,028,467	1,148,911	120,444	11.7%
BOCES	TRANSPO	ORTATIO	N						
8	5581	490	TRANSPORTATION - FIELD TRIPS	35,634	2,640	35,634	60,000	24,366	68.4%
				1,347,815	1,230,954	1,347,815	1,515,625	173,810	12.9%

		BAYPORT-BLUE POINT	SD			
		BUDGET REQUESTS	5			
		2022-23				
					Line	1
	School or Department:	Transportation		2020-21	2020-21	2021-22
	Account Code:	5510.428	Account Title:	Gasoline		
	Instructions:					
A)	Your total budget request for ea	ch code must be itemized				
B)	Provide a general description an	d explanation of the item you are budgeting				
C)	If required, provide the appropr	iate units, quantities and until cost for the item	you are budgeting			
D)	Prioritize the budget items you a	are requesting using the following method:				
		1 = Needed to replace or replenish a <u>pre-exist</u>	ting item or program			
		2 = Wanted to further <u>expand</u> an existing ite				
		3 = Desirable expenditure for a new program	or for program enhance	ement		
	ITEM DESCE	RIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
H	TIEM DESC.		QO/IIIIII	0.111 0001	101112 0001	
	Speedway	Fuel for Buses			20,000	

		BAYPORT-BLUE POIN	T SD			
		BUDGET REQUEST	S			
		2022-23				
					Line	2
	School or Department:	Transportation		2020-21	2020-21	2021-22
	Account Code:	5510.430	Account Title:	Contractual Tran	nsportation	
	Instructions:					
A)	Your total budget request for	each code must be itemized				
B)	Provide a general description	and explanation of the item you are budgeting				
C)	If required, provide the appro	priate units, quantities and until cost for the iten	n you are budgeting			
D)	Prioritize the budget items yo	u are requesting using the following method:				
		1 = Needed to replace or replenish a pre-existin	g item or program			
		2 = Wanted to further expand an existing item	or program			
		3 = Desirable expenditure for a new program or	for program enhancem	ent		
			1	_	_	
	ITEM DESCI	RIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
<u> </u>						
		+				
	Transportation			1	15,414	

		BAYPORT-BLUE POIN	T SD				
		BUDGET REQUEST	·s				
		2022-23					
					Line	3	
	School or Department:	Transportation		2020-21	2020-21	2021-22	
	Account Code:	5510.445	Account Title:	Equipment Repa	ir		
	Instructions:						
A)	Your total budget request fo	or each code must be itemized					
B)	Provide a general descriptio	rovide a general description and explanation of the item you are budgeting					
C)	If required, provide the appr	ropriate units, quantities and until cost for the iten	n you are budgeting				
D)	Prioritize the budget items y	ou are requesting using the following method:					
		1 = Needed to replace or replenish a pre-existin	g item or program				
		2 = Wanted to further $expand$ an existing item					
		3 = Desirable expenditure for a new program or	for program enhancem	ent			
	ITEM DES	SCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY	
			,				
	T&T Baldwin	Dot inpections, repairs & Maintanence			20,000	1	

		BAYPORT-BLUE P	OINT SD			
		BUDGET REQU	JESTS			
		2022-23				
					Line	4
	School or Department:	Transportation		2020-21	2020-21	2021-22
	Account Code:	5510.450	Account Title:	Supplies		
	Instructions:					
A)	Your total budget request fo	r each code must be itemized				
B)	Provide a general description	n and explanation of the item you are budgeti	ng			
C)	If required, provide the appr	opriate units, quantities and until cost for the	item you are budgeting			
D)	Prioritize the budget items ye	ou are requesting using the following method	l:			
		1 = Needed to replace or replenish a pre-ex	<u>kisting</u> item or program			
		2 = Wanted to further <u>expand</u> an existing i				
		3 = Desirable expenditure for a new progra	m or for program enhancer	nent		
	ITEM DES	CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
	Office Supplies	Transportation Dept.			3,500	

		BAYPORT-BLUE POIN	T SD			
		BUDGET REQUEST	S			
		2022-23				
					Line	5
	School or Department:	Transportation		2020-21	2020-21	2021-22
	Account Code:	5510.490	Account Title:	BOCES SUPPORT	SERVICES	
	Instructions:					
A)	Your total budget request for e	ach code must be itemized				
B)	Provide a general description a	nd explanation of the item you are budgeting				
C)	If required, provide the approp	riate units, quantities and until cost for the iten	you are budgeting			
D)	Prioritize the budget items you	are requesting using the following method:				
		1 = Needed to replace or replenish a pre-existin	g item or program			
		2 = Wanted to further <u>expand</u> an existing item				
		3 = Desirable expenditure for a new program or	for program enhancem	ent		
-						
	ITEM DESCR	IPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
-				-		
				1		
	Boces Support	Routing Software, Drug testing & refreshers			27,800	
					,	1

	BAYPORT-BLUE POINT SD					I
_	BUDGET REQUESTS					
	2022.23					
	2022.23				1.1	_
					Line	7
School or Department:	Transportation		2020-21	2020-21		
Account Code:	5540.430	Account Title:	Contractual	Transportation		
In admiration of						
Instructions:	a code must be itemized					
Your total budget request for each						
	l explanation of the item you are budgeting					
c) ii required, provide the appropriat	e units, quantities and until cost for the item you are budgeting					
	ITEM DESCRIPTION AND/OR EXPLANATION	UNIT COST	ROUTES		194,000	PRIORITY
4 T D O	THEM DESCRIPTION AND/OR EXPLANATION	UNII COST	KOUTES		194,000	FRIORITI
1 Towne Bus Corp.				07.004		
2	5 Hr. Buses	9,267	3	27,801	278,013.60	1
3 Towne Bus Corp.	5hr matron added 20.21 due to no indistrict matrons wanted to work on the bus because of Covid	3,767	1	3,767	37,665	1
4 Suffolk Transport						
5	6 Hr. Vans	7,416	-	-	-	1
6						
7						
8						
9 Special Ed	5 Hr. Vans	7,153	5	35,764	357,643	1
10	BP001 ICC / West Hampton/Anita Respite					
11	BP003 MTC/BLC/TSP/BPE					
12	BP006 St. Johns / ICC / BPE					
13	BP008 BLC / Wood Park Prim/TSP					
14	BP009 BPE/harbor country					
15						
16	4 Hr. Vans	6,684	6	40,103	401,033	1
17 BAC = Special Ed	BP005 MDQ					
18 EHS	BP007 Jefferson Academic					
19 Private / Special Ed	BP010 JWY / Centermoriches					
20 Special Ed	BP011 DDI					
21 Special Ed	BP014 - Sayville middle					
22 Special Ed	BP012 - Winston Prep New Route As per Dr. Hearney 21.22					
23						
24	Tahoe	6,016	1	6,016	60,155	1
25	BP 002 Laurel Hill / BP HS					
26						
27	W/C Van 4 hr .5 (PM only)	7,153	-	-	-	1
28						
29	W/C 4 Hr. Van	7,153	-	-	-	1
30						
31	Mid-Day Van	385	-	-	-	1
32 Special Ed						
33						
34						
35	4 Hr. Matron	3,026	5	15,132	151,323	1
36 Special Ed	BP004					
37 Special Ed	BP007					
38 Special Ed	BP009					
39 Special Ed	BP012					
40 Special Ed	BP013					
41						
42	5 Hr. Matron	3,783	1	3,783	37,831	1
43 BAC = Special Ed	BP002					
44 Special Ed						
45 Masera = Special Ed						
46						
47 Share Credit	Varies by Month	(34,660)	1	(34,660)	(346,598)	1
48						
49 Contingencies	W/C 4 Hr. Van	7,153	1	7,153	71,529	1
50	4 Hr. Vans	6,684	1	6,684	66,854	1
51						
52 Community Transportation Vote					-	
53					1,115,448	
			1	1	33.463	3% cpi estimated

		BAYPORT-BLUE POINT SD						
		BUDGET REQUESTS						
		2022-23						
					Line	6		
	School or Department:	Athletics		2020-21	2020-21	2021-22		
	Account Code:	5540.430	Account Title:	Transportation				
	Instructions:							
	Your total budget request for each							
B)	Provide a general description and	de a general description and explanation of the item you are budgeting						
C)	If required, privide the appropriat	e units, quantities and until cost for the item you are budgeting						
D)	Prioritize the budget items you are	e requestings using the following method:						
		1 = Needed to replace or replenish a <u>pre-existing</u> item or program						
		2 = Wanted to further <u>expand</u> an existing item or program				220,000		
		3 = Desirable expenditure for a new program or for program enhancement						
		ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY		
	Athletics 22.23	Increase due to added shuttles in 21.22. Swim/ golf			220,000			

Г		BAYPORT-BLUE POINT				
		BUDGET REQUESTS				
		2022-23				
					Line	8
	School or Department:	Transportation		2020-21	2020-21	2021-22
	Account Code:	ccount Code: 5581.490		BOCES - Field Trip	Transportation	
	Instructions:					
A)	Your total budget request for each	ch code must be itemized				
B)	Provide a general description and	d explanation of the item you are budgeting				
C)	If required, provide the appropri	ate units, quantities and until cost for the item	you are budgeting			
D)	Prioritize the budget items you a	are requesting using the following method:				
		1 = Needed to replace or replenish a pre-existing	item or program			
		2 = Wanted to further expand an existing item o	r program			
		3 = Desirable expenditure for a new program or f	or program enhanceme	ent		
L				T		
L	ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
_	Towne Bus				50,000	
_	Boces					Coach buses not in 21.22 budget
_	Total				60,000	number should be back to normal. See 2018-19

Ваур	ort-Blue Po	int UFS	D						
Perso	nnel Budg	et							
2022-	2022-23								
				2020-21	2020-21	2021-22	2022-23		
Line	Function	Object	Description	Adopted	Actual	Adopted	Proposed	\$ Increase	% Increase
Perso	nnel								
1	1430	433	Memberships	3,100	190	300	3,100	2,800	933.3%
2	1430	434	Advertisements	1,500	314	1,500	1,500	-	0.0%
3	1430	443	Contracual Services	20,050	5,704	8,250	21,200	12,950	157.0%
4	1430	450	Supplies	9,700	845	9,700	2,420	(7,280)	-75.1%
5	1430	490	BOCES Services	8,300	4,654	8,300	4,800	(3,500)	-42.2%
				42,650	11,707	28,050	33,020	4,970	17.7%
							·		
				_					

	BAYPORT-BLUE POI	NT SD			
	BUDGET REQUES	STS			
	2022-23				
				Line	1
School or Department:	Personnel				
Account Code:	1430.433	Account Title:	Personnel - Memb	erships	
Your total budget request for each	code must be itemized				
If required, privide the appropriate	units, quantities and until cost for the item you	u are budgeting			
Prioritize the budget items you are					
	1 = Needed to replace or replenish a pre-exis	ting item or program			
	2 = Wanted to further <u>expand</u> an existing ite	em or program			
	3 = Desirable expenditure for a new program	or for program enhance	ment		
ITEM DESCRI	PTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
Professional Membership	NYSASPA, LIASPA, NYSAWA			300	1
NYS Annual Conference				2,000	1
Seminars and Local Conferences				800	1
				3,100	
	Account Code: Instructions: Your total budget request for each Provide a general description and of the second provide the appropriate Prioritize the budget items you are ITEM DESCRIP Professional Membership NYS Annual Conference	School or Department: Account Code: Instructions: Your total budget request for each code must be itemized Provide a general description and explanation of the item you are budgeting If required, privide the appropriate units, quantities and until cost for the item you Prioritize the budget items you are requestings using the following method: I = Needed to replace or replenish a pre-exis 2 = Wanted to further expand an existing ite 3 = Desirable expenditure for a new program ITEM DESCRIPTION AND/OR EXPLANATION Professional Membership NYSASPA, LIASPA, NYSAWA NYS Annual Conference	School or Department: Account Code: Instructions: Your total budget request for each code must be itemized Provide a general description and explanation of the item you are budgeting If required, privide the appropriate units, quantities and until cost for the item you are budgeting Prioritize the budget items you are requestings using the following method: I = Needed to replace or replenish a pre-existing item or program 2 = Wanted to further expand an existing item or program 3 = Desirable expenditure for a new program or for program enhance. ITEM DESCRIPTION AND/OR EXPLANATION QUANTITY Professional Membership NYSASPA, LIASPA, NYSAWA NYS Annual Conference	BUDGET REQUESTS 2022-23 School or Department: Personnel Account Code: 1430.433 Account Title: Personnel - Memb Instructions: Provide a general description and explanation of the item you are budgeting If required, privide the appropriate units, quantities and until cost for the item you are budgeting Prioritize the budget items you are requestings using the following method: 1 = Needed to replace or replenish a pre-existing item or program 2 = Wanted to further expand an existing item or program an existing item or program of or program and an existing item or program of or program enhancement ITEM DESCRIPTION AND/OR EXPLANATION QUANTITY UNIT COST Professional Membership NYSASPA, LIASPA, NYSAWA NYS Annual Conference	BUGET REQUESTS 2022-23 School or Department: Personnel Account Code: 1430.433 Account Title: Personnel - Memberships Instructions: Your total budget request for each code must be itemized Provide a general description and explanation of the item you are budgeting If required, privide the appropriate units, quantities and until cost for the item you are budgeting Prioritize the budget items you are requestings using the following method: 1 = Needed to replace or replenish a pre-existing item or program 2 = Wanted to further expand an existing item or program 3 = Desirable expenditure for a new program or for program enhancement ITEM DESCRIPTION AND/OR EXPLANATION QUANTITY UNIT COST TOTAL COST Professional Membership NYSASPA, LIASPA, NYSAWA 300 NYS Annual Conference 2,0000 Seminars and Local Conferences 800

		BAYPORT-BLUE POIN	IT SD			
		BUDGET REQUES	ΓS			
		2022-23				
					Line	2
	School or Department:	Personnel				
	Account Code:	1430.434	Account Title:	Personnel - Adver	tisements	
	Instructions:					
A)	Your total budget request for each	code must be itemized				
B)	Provide a general description and e	explanation of the item you are budgeting				
C)	C) If required, privide the appropriate units, quantities and until cost for the item you are budgeting					
D)	Prioritize the budget items you are requestings using the following method:					
		1 = Needed to replace or replenish a pre-exist	<u>ing</u> item or program			
		2 = Wanted to further <u>expand</u> an existing iter	n or program			
		3 = Desirable expenditure for a new program	or for program enhance	ment		
	ITEM DESCRIF	PTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	Local Advertisements				1,500	1
\vdash						
L					1,500	1
l						

		BAYPORT-BLUE POIN	T SD			
		BUDGET REQUEST	rs			
		2022-23				
					Line	3
	School or Department:	Personnel				
	Account Code:	1430.443	Account Title:	Personnel - Contra	ictual	
	Instructions:					
A)	Your total budget request for each	code must be itemized				
B)	Provide a general description and e	explanation of the item you are budgeting				
Û	If required, privide the appropriate	units, quantities and until cost for the item you	are budgeting			
D)	Prioritize the budget items you are	requestings using the following method:				
		1 = Needed to replace or replenish a pre-exist	<u>ing</u> item or program			
		2 = Wanted to further expand an existing item	n or program			
		3 = Desirable expenditure for a new program	or for program enhance	ment		
	ITEM DESCRIP	TION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
2	Nvision Training				2,000	1
3	Staff Development				5,000	1
4	Professional Evaluations				14,000	1
5	Security Certification				200	1
					21,200	

		BAYPORT-BLUE POI	NT SD			
		BUDGET REQUES	STS			
		2022-23				
					Line	4
	School or Department:	Personnel				
	Account Code:	1430.450	Account Title:	Personnel - Supplie	es	
	Instructions:					
A)	Your total budget request for each	code must be itemized				
B)	Provide a general description and e	xplanation of the item you are budgeting				
C)	If required, privide the appropriate	units, quantities and until cost for the item you	u are budgeting			
D)	Prioritize the budget items you are	requestings using the following method:				
		1 = Needed to replace or replenish a pre-exis	ting item or program			
		2 = Wanted to further expand an existing ite	em or program			
		3 = Desirable expenditure for a new program	or for program enhancer	nent		
	ITEM DESCRIP	TION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	General Supplies on Contract				1,000	1
3	Law/Personnel Books, Compliance	Posters			300	1
4	Printed Envelopes	Canvassing (Lotus Events)			1,000	1
5	Employee Awards	Employee of the Year			120	1
					2,420	

		BAYPORT-BLUE	POINT SD			
		BUDGET REC	UESTS			
		2022-2	3			
					Line	
	School or Department:	Personnel				
	Account Code:	1430.490	Account Title:	BOCES - Personnel		
	Instructions:					
A)	Your total budget request for	each code must be itemized				
B)	Provide a general description	and explanation of the item you are budgeting				
C)	If required, privide the approp	priate units, quantities and until cost for the item	you are budgeting			
D)	Prioritize the budget items you are requestings using the following method:					
		1 = Needed to replace or replenish a pre-	existing item or program			
		2 = Wanted to further expand an existin	g item or program			
		3 = Desirable expenditure for a new prog	ram or for program enhance	ment		
		I				
	ITEM DE	SCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	BOCES-OLAS				4,800	:
					4,800	

Bayp	ort-Blue Po	int UFSI	D						
Distri	ct-Wide Se	curity B	udget						
2022-	23								
				2020-21	2020-21	2021-22	2022-23		
Line	Function	Object	Description	Adopted	Actual	Adopted	Proposed	\$ Increase	% Increase
SECL	IRITY								
1	1622	168	GUARD SALARY - DW	78,870	138,202	78,870	78,870	-	0.0%
2	1622	168	GUARD SALARY - ACADEMY	39,975	58,121	39,975	39,975	-	0.0%
3	1622	168	GUARD SALARY - BLUE POINT	39,975	54,141	39,975	39,975	-	0.0%
4	1622	168	GUARD SALARY - SYLVAN	39,975	54,216	39,975	39,975	-	0.0%
5	1622	168	GUARD SALARY - MS	97,163	77,935	97,163	97,163	-	0.0%
6	1622	168	GUARD SALARY - HS	187,001	163,412	187,001	187,001	-	0.0%
7	1622	430	CONTRACTUAL	33,016	31,824	33,016	33,016	-	0.0%
8	1622	450	MATERIALS & SUPPLIES	1,500	1,286	1,500	1,500	-	0.0%
9	2122	168	GUARD SALARY- ART & MUSIC	7,205	2,202	7,205	7,205	-	0.0%
10	2855	168	GUARD SALARY - ATHLETICS	17,300	23,784	17,300	17,300	-	0.0%
				541,979	605,123	541,979	541,979	-	0.0%

Bayp	ort-Blue	Point	UFSD						
Cent	ral Servi	ces - C	entral Administration Bu	dget					
2022	-23								
				2020-21	2020-21	2021-22	2022-23		
Line	Function	Object	Description	Adopted	Actual	Adopted	Proposed	\$ Increase	% Increase
Chief	School Ad	dministr	ator						
1	1240	433	Memberships	4,080	3,758	4,080	4,100	20	0.5%
2	1240	440	Travel & Conference	4,000	-	4,000	4,000	-	0.0%
3	1240	450	Supplies	8,500	2,986	8,500	8,500	-	0.0%
Busin	ess Admi	nistratio	on						
4	1310	430	Contractual	50,950	76,626	51,500	57,950	6,450	12.5%
5	1310	433	Memberships	1,200	1,655	1,200	1,200	-	0.0%
6	1310	450	Supplies	2,505	1,471	2,505	2,500	(5)	-0.2%
7	1310	452	Copy Paper	1,435	1,224	1,435	1,400	(35)	-2.4%
8	1310	490	BOCES	3,350	3,345	3,350	3,450	100	3.0%
Auditi	ing				-	-			
9		443	Audit	91,964	80,464	93,095	94,756	1,661	1.8%
Treas	urer & Pui	rchasing	g		-	-			
10	1325	450	Supplies	900	-	900	900	-	0.0%
11	1345	434	Advertisements	630	761	630	780	150	23.8%
12	1345	450	Supplies	250	150	250	200	(50)	-20.0%
13	1345	490	BOCES	3,775	3,800	3,775	3,850	75	2.0%
Legal	Services				-	-			
14	1420	442	Legal	195,535	163,147	200,685	171,000	(29,685)	-14.8%
Centr	al Printing	& Maili	ing						
15	1460	450	Supplies	750	495	750	750	-	0.0%
16	1670	435	Postage	8,000	7,499	8,000	8,000	-	0.0%
17	1670		Printing Costs	9,600	2,490	9,600	9,600	-	0.0%
Insura	ance & BC	CES Ac	Iministrative		-	-			
18	1910	420	Insurance	445,980	431,139	474,103	474,512	409	0.1%
19	1920	433	School Association Dues	2,800	2,720	2,800	2,800	-	0.0%
20	1981	490	BOCES Admin Fees	276,781	280,012	280,185	283,612	3,427	1.2%
				1,112,703	1,063,743	1,112,703	1,133,860	(17,483)	-1.6%
					-	-	-		

		BAYPORT-BLUE POIN	r SD			
		BUDGET REQUEST	S			
		2022-23				
					Line	1
	School or Department:	Central Services - Central Administration				
	Account Code:	1240.433	Account Title:	Memberships	1	
	Instructions:					
A)	Your total budget request for each	code must be itemized				
B)	Provide a general description and	explanation of the item you are budgeting				
C)	If required, provide the appropriat	e units, quantities and until cost for the item you	are budgeting			
D)	Prioritize the budget items you are	e requesting using the following method:				
		1 = Needed to replace or replenish a pre-existing	ng item or program			
		2 = Wanted to further expand an existing item	or program			
		3 = Desirable expenditure for a new program o	r for program enhance	ment		
				<u> </u>		
	ITEM DESCRI	PTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
	memberships				4,100	
					4,100	

		BAYPORT-BLUE POIN	T SD					
		BUDGET REQUEST	'S					
	2022-23							
					Line	2		
	School or Department:	Central Services - Central Administration						
	Account Code:	1240.440	Account Title:	Travel & Conferen	ice			
	Instructions:							
A)	Your total budget request for	each code must be itemized						
B)	Provide a general description	and explanation of the item you are budgeting						
C)	If required, provide the appro	required, provide the appropriate units, quantities and until cost for the item you are budgeting						
D)	Prioritize the budget items you are requesting using the following method:							
		1 = Needed to replace or replenish a pre-existi	ng item or program					
		2 = Wanted to further expand an existing iten	n or program					
		3 = Desirable expenditure for a new program o	r for program enhance	ment				
	ITEM DE	SCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY		
	travel; conf				4,000			
					4,000			

		BAYPORT-BLUE P	POINT SD					
		BUDGET REQU	JESTS					
		2022-23						
					Line	3		
	School or Department:	Central Services - Central Administration						
	Account Code:	1240.450	Account Title:	Supplies				
	Instructions:							
A)	A) Your total budget request for each code must be itemized							
B)	Provide a general description	and explanation of the item you are budgeting						
C)	If required, provide the appro	priate units, quantities and until cost for the item	you are budgeting					
D)	Prioritize the budget items you are requesting using the following method:							
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program							
	2 = Wanted to further <u>expand</u> an existing item or program							
	3 = Desirable expenditure for a new program or for program enhancement							
	ITEM DESCRIPTION AND/OR EXPLANATION QUANTITY UNIT COST TOTAL COST P							
	supplies							
					8,500			
					8,500			

		BAYPORT-BLUE POIN	IT SD			
		BUDGET REQUEST	rs			
		2022-23				
					Line	4
	School or Department:	Central Services - Central Administration				
	Account Code:	1310.430	Account Title:	Contractual		
	Instructions:					
A)	Your total budget request for each	code must be itemized				
B)	Provide a general description and e	explanation of the item you are budgeting				
		e units, quantities and until cost for the item you	are budgeting			
D)	Prioritize the budget items you are	requesting using the following method:				
		1 = Needed to replace or replenish a pre-exist.	<u>ing</u> item or program			
		2 = Wanted to further $expand$ an existing iter	n or program			
		3 = Desirable expenditure for a new program of	or for program enhancer	ment		
	ITEM DESCRIE	PTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	FINANCE MANAGER - Annual Main	tenance				1
2	Ed Data Svc				57,950	1
3	Jefferson Solutions - GASB 10					1
4	MUNISTAT - Bond Investment Serv	ices				1
5	OMNI 403b Tax Compliance Service					1
						
6	WB Mason					1
6 7	CBIZ - Fixed Asset Tracking GASB 34	4				1
	CBIZ - Fixed Asset Tracking GASB 34 Repairs on Business Office Machine	4				1 1 1
7	CBIZ - Fixed Asset Tracking GASB 34	4				1 1 1
7 8 9	CBIZ - Fixed Asset Tracking GASB 34 Repairs on Business Office Machine	4				1 1 1 1
7 8 9	CBIZ - Fixed Asset Tracking GASB 3- Repairs on Business Office Machine Edge Software Maintenance	4				1 1 1 1 1
7 8 9	CBIZ - Fixed Asset Tracking GASB 3- Repairs on Business Office Machine Edge Software Maintenance	4				1 1 1 1 1
7 8 9	CBIZ - Fixed Asset Tracking GASB 3- Repairs on Business Office Machine Edge Software Maintenance	4			57,950	1 1 1 1 1

		BAYPORT-BLUE PO	INT SD			
		BUDGET REQUE	STS			
		2022-23				
					Line	5
	School or Department:	Central Services - Central Administration				
	Account Code:	1310.433	Account Title:	Memberships		
	Instructions:					
A)	Your total budget request for each code must be itemized					
B)	Provide a general description and explanation of the item you are budgeting					
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D)	Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a pre-exis	ting item or program			
		2 = Wanted to further expand an existing ite	em or program			
		3 = Desirable expenditure for a new program	or for program enhance	ment		
	ITEM DE	SCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	ASBO				1,200	1
					1,200	

		BAYPORT-BLUE POIN	T SD						
	BUDGET REQUESTS								
		2022-23							
					Line	6			
	School or Department:	Central Services - Central Administration							
	Account Code:	1310.450	Account Title:	Supplies					
	Instructions:								
A)	Your total budget request for each	h code must be itemized							
B)	Provide a general description and	explanation of the item you are budgeting							
C)	If required, provide the appropria	te units, quantities and until cost for the item you	are budgeting						
D)) Prioritize the budget items you are requesting using the following method:								
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program								
	2 = Wanted to further <u>expand</u> an existing item or program								
		3 = Desirable expenditure for a new program of	or for program enhance	ment					
	ITEM DESCRI	IPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY			
1	GENERAL OFFICE SUPPLIES				2,500	1			
					2,500				

		BAYPORT-BLUE P	OINT SD			
		BUDGET REQU	ESTS			
		2022-23				
					Line	7
	School or Department:	Central Services - Central Administration				
	Account Code:	1310.452	Account Title:	Copy Paper		
	Instructions:					
A)	Your total budget request for ea	ach code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting					
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D)	Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program					
	2 = Wanted to further expand an existing item or program					
		3 = Desirable expenditure for a new progra	m or for program enhance	ment		
	ITEM DESC	RIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	COPIER PAPER AND SUPPLIES				1,400	1
					1,400	

		BAYPORT-BLUE PO	DINT SD			
		BUDGET REQU	ESTS			
		2022-23				
					Line	8
	School or Department:	Central Services - Central Administration				
	Account Code:	1310.490	Account Title:	BOCES		
	Instructions:					
A)	Your total budget request for e	ach code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting					
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D)	Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program					
	2 = Wanted to further expand an existing item or program					
		3 = Desirable expenditure for a new progra	m or for program enhance	ment		
	ITEM DESC	CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	Questar III State Aid Analysis				\$3,450.00	1
					\$3,450.00	

		BAYPORT-BLUE POINT S	D							
		BUDGET REQUESTS								
		2022-23								
					Line	9				
	School or Department:	Central Services - Central Administration								
	Account Code:	1320.443	Account Title:	Auditing						
	Instructions:									
A)	Your total budget request for each	code must be itemized								
B)	Provide a general description and e	xplanation of the item you are budgeting								
C)	If required, provide the appropriate	units, quantities and until cost for the item you are	e budgeting							
D	Prioritize the budget items you are requesting using the following method:									
		1 = Needed to replace or replenish a pre-existing	item or program							
		2 = Wanted to further <u>expand</u> an existing item o	r program							
		3 = Desirable expenditure for a new program or fo	or program enhanceme	ent						
	ITEM DESCRIP	TION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY				
1	Cerini Associates	Claims Auditing	12	1,122	94,756	1				
2	RS Abrams	Internal Audit Risk Assessment and 1 Testing Area				1				
3		Agreed Upon Procedures at Hourly Rates				1				
4	Cullen Danowski	External Audit				1				
	CPI									
	+			+		1				
					94,756					

		BAYPORT-BLUE POII	NT SD					
		BUDGET REQUES	TS					
	2022-23							
					Line	10		
	School or Department:	Central Services - Central Administration						
	Account Code:	1325.450	Account Title:	Supplies				
	Instructions:							
A	Your total budget request for each	code must be itemized						
B)	Provide a general description and	explanation of the item you are budgeting						
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting							
D	Prioritize the budget items you are requesting using the following method:							
		1 = Needed to replace or replenish a pre-exist	ting item or program					
		2 = Wanted to further expand an existing ite	m or program					
		3 = Desirable expenditure for a new program	or for program enhance	ment				
	ITEM DESCRI	PTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY		
1	GENERAL SUPPLIES - TREASURER	TION AND ON EXI EXITATION	QUARTITI	Oltif COST	900	1 1101111		
	OZ. TZ. W. T. GOVERN				300			
					900			

		BAYPORT-BLUE POIN	r SD			
		BUDGET REQUESTS	S			
		2022-23				
					Line	11
	School or Department:	Central Services - Central Administration				
	Account Code:	1345.434	Account Title:	Advertisements		
	Instructions:					
A)	Your total budget request for e	ach code must be itemized				
B)	Provide a general description a	nd explanation of the item you are budgeting				
C)	If required, provide the approp	riate units, quantities and until cost for the item you	are budgeting			
D)	Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a pre-existing	ng item or program			
		2 = Wanted to further expand an existing item	or program			
		3 = Desirable expenditure for a new program of	r for program enhanceme	ent		
	ITEM DESC	CRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	Bid Advertisements	Suffolk County News	3	105	780	1
		LI Advance	3	105		1
					780	

		BAYPORT-BLUE P	OINT SD			
		BUDGET REQU	JESTS			
		2022-23				
					Line	12
	School or Department:	Central Services - Central Administration				
	Account Code:	1345.450	Account Title:	Supplies		
	Instructions:					
A	Your total budget request for	each code must be itemized				
В	Provide a general description	and explanation of the item you are budgeting				
C	If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a pre-e	xisting item or program			
		2 = Wanted to further <u>expand</u> an existing	item or program			
		3 = Desirable expenditure for a new progra	ım or for program enhance	ment		
	ITEM DE	SCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	PURCHASING AGENT OFFICE S	SUPPLIES			200	
					200	

		BAYPORT-BLUE POII	NT SD						
	BUDGET REQUESTS								
		2022-23							
					Line	13			
	School or Department:	Central Services - Central Administration							
	Account Code:	1345.490	Account Title:	BOCES					
	Instructions:								
A)	Your total budget request for	each code must be itemized							
B)	Provide a general description	and explanation of the item you are budgeting							
C)	If required, provide the appro	priate units, quantities and until cost for the item you	are budgeting						
D)	Prioritize the budget items you are requesting using the following method:								
		1 = Needed to replace or replenish a pre-exist	ing item or program						
	2 = Wanted to further expand an existing item or program								
	3 = Desirable expenditure for a new program or for program enhancement								
	ITEM DE	SCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY			
1	BOCES COOPERATIVE PURCH.	ASING SERVICES			3,850				
					3,850				

		BAYPORT-BLUE POIN	T SD			
		BUDGET REQUEST	rs			
		2022-23				
					Line	14
	School or Department:	Central Services - Central Administration				
	Account Code:	1420.442	Account Title:	Legal Services		
	Instructions:					
A)	Your total budget request for each	code must be itemized				
•		explanation of the item you are budgeting				
_		e units, quantities and until cost for the item you	are budgeting			
D)	Prioritize the budget items you are	Prioritize the budget items you are requesting using the following method: 1 = Needed to replace or replenish a pre-existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement					
	ITEM DESCRI	PTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	INGERMAN SMITH	General Retainer			171,000	1
2		Labor Matters				1
3		Construction Matters				1
4		Commercial Contracts Matters				1
5	HAWKINS, DELAFIELD & WOOD	Tax Anticipation Note				1
6	IMPARTIAL HEARING OFFICER					1
7	ARBITRATION ASSOCIATION					1
8	CONTINGENCY FOR LITIGATION					1
					171,000	

	BAYPORT-BLUE POINT SD								
		BUDGET REQUESTS							
		2022-23							
					Line	15			
	School or Department:	Central Services - Central Administration							
	Account Code:	1460.450	Account Title:	Supplies	I				
	Instructions:								
A)	Your total budget request for each	code must be itemized							
B)	Provide a general description and e	explanation of the item you are budgeting							
C)	If required, provide the appropriate	e units, quantities and until cost for the item you a	re budgeting						
D)) Prioritize the budget items you are requesting using the following method:								
		1 = Needed to replace or replenish a pre-existing	g item or program						
		2 = Wanted to further <u>expand</u> an existing item	or program						
		3 = Desirable expenditure for a new program or	for program enhance	ment					
	ITEM DESCRIP	TION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY			
1	GENERAL SUPPLIES RECORDS MGN	ИT			750	1			
					750				
					_				

		BAYPORT-BLUE POIN	T SD			
		BUDGET REQUEST	'S			
		2022-23				
					Line	16
	School or Department:	Central Services - Central Administration				
	Account Code:	1670.435	Account Title:	Mailings		
	Instructions:					
A)	Your total budget request for	each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting					
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D)	Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program					
		2 = Wanted to further <u>expand</u> an existing iten	n or program			
		3 = Desirable expenditure for a new program of	or for program enhance	ment		
	ITEM DE	SCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	CENTRAL MAILING COSTS				8,000	1
					8,000	

		BAYPORT-BLUE POIN	NT SD			
		BUDGET REQUES	TS			
		2022-23				
					Line	17
	School or Department:	Central Services - Central Administration				
	Account Code:	1670.436	Account Title:	Printing		
	Instructions:					
A)	Your total budget request for each	h code must be itemized				
B)	Provide a general description and	explanation of the item you are budgeting				
C)	If required, provide the appropria	ate units, quantities and until cost for the item you	ı are budgeting			
D)	Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a pre-exist	ing item or program			
		2 = Wanted to further expand an existing ite	m or program			
		3 = Desirable expenditure for a new program	or for program enhance	ment		
	ITEM DESCR	IPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	SYNTAX PRINTING COSTS (PR Re	ated) - Budget Newsletter and 6 Day Notice			9,600	1
2	Two Bears Printing Services					1
					9,600	

		BAYPORT-BLUE POIN	T SD						
	BUDGET REQUESTS								
		2022-23							
					Line	18			
	School or Department:	Central Services - Central Administration							
	Account Code:	1910.420	Account Title:	Insurance					
	Instructions:								
A)	Your total budget request for each	code must be itemized							
	i i	explanation of the item you are budgeting							
	' '' ''	e units, quantities and until cost for the item y	ou are budgeting						
D)	Prioritize the budget items you are	requesting using the following method:							
		1 = Needed to replace or replenish a <u>pre-exi</u>							
		2 = Wanted to further <u>expand</u> an existing it							
		3 = Desirable expenditure for a new program	or for program enhan	cement					
		ION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY			
1	NYSIR	General Liability, Auto & School Board, Inland	Marine, Boiler/Mech		474,512	1			
2		Commercial Property, Excess Liability							
3	NYSIR - Wrap Around Liability					1			
4	NORTHERN INSURANCE AGENCY	Crime and Employee Bonding				1			
5	EDWARDS & COMPANY	Excess Liability TBD based on #3 Above				1			
6	EDWARDS & COMPANY	Pollution - Underground Tank Storage				1			
7	EDWARDS & COMPANY	Pupil Benefits/ Accident				1			
8	EDWARDS & COMPANY	Student Accident Catastrophic				1			
					474,512				

		BAYPORT-BLUE POIN	IT SD						
		BUDGET REQUEST	rs						
		2022-23							
		Line							
	School or Department:	School or Department: Central Services - Central Administration							
	Account Code:	1920.433	Account Title:	Memberships					
	Instructions:								
A)	Your total budget request for	each code must be itemized							
B)	Provide a general description	and explanation of the item you are budgeting							
C)	If required, provide the appro	ppriate units, quantities and until cost for the item you	are budgeting						
D)	Prioritize the budget items yo	ou are requesting using the following method:							
		1 = Needed to replace or replenish a pre-exist	<u>ing</u> item or program						
		2 = Wanted to further expand an existing iter	n or program						
		3 = Desirable expenditure for a new program of	or for program enhance	ment					
	ITEM DE	SCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY			
1	SCOPE ANNUAL MEMBERSHI	P FEE			2,800	1			
					2,800				

		BAYPORT-BLUE POINT	SD					
	BUDGET REQUESTS							
		2022-23						
					Line	20		
	School or Department:	Central Services - Central Administration						
	Account Code:	1981.490	Account Title:	BOCES Admin Fees				
	Instructions:							
A)	Your total budget request for each	code must be itemized						
B)	Provide a general description and	explanation of the item you are budgeting						
C)	C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting							
D)	Prioritize the budget items you are	e budget items you are requesting using the following method:						
		1 = Needed to replace or replenish a pre-existin	g item or program					
		2 = Wanted to further <u>expand</u> an existing item	or program					
		3 = Desirable expenditure for a new program or	for program enhance	ment				
	ITEM DESCRI	PTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY		
1	ADMINISTRATION CHARGE				283,612	1		
2	RENTAL CHARGE				_	1		
					283,612			

Bay	ort-Blue	Point U	IFSD						
Cent	ral Servi	ces - Bo	oard of Education Bud	dget					
2022	2-23								
				2020-21	2020-21	2021-22	2022-23		
Line	Function	Object	Description	Adopted	Actual	Adopted	Proposed	\$ Increase	% Increase
Board	d of Educa	tion							
1	1010	433	Memberships	16,000	15,391	16,000	16,000	-	0.0%
2	1010	440	Travel & Conference	7,400	390	2,200	4,200	2,000	90.9%
3	1010	450	Supplies	3,075	2,019	3,075	3,075	-	0.0%
4	1010	490	BOCES	10,500	10,350	10,500	10,500	-	0.0%
Distri	ct Clerk								
5	1040	434	Advertisements	195	-	195	195	-	0.0%
6	1040	450	Supplies	850	408	850	850	-	0.0%
Distri	ct Meeting								
7	1060	410	Equipment Rental	1,800	498	1,800	1,800	-	0.0%
8	1060	430	District Vote	7,000	6,534	7,000	7,500	500	7.1%
9	1060	434	Advertisements	4,200	4,280	4,200	4,200	-	0.0%
10	1060	450	Supplies	500	54	500	500	-	0.0%
11	1060	490	BOCES	10,850	7,970	10,850	10,850	-	0.0%
	TOTAL	BOE		62,370	47,894	62,370	59,670	2,500	4.0%

Bayport-Blue , oint UFSD 2021-22 Adopted Revenue Budget

		2020-21	2020-21	2021-22	2022-23	\$	%
Line	Description	Budget	Actual	Adopted	Proposed	Difference	Change
1	PILOT	20	•	11			
2	Non Resident Tuition	280,000	264,257	305,000	305,000		0.0
3	Summer Program	60,000	-	60,000	60,000		0.0
4	My Kids	90,000	63,387	90,000	90,000		0.0
5	Other Student Fees	298,800	60,359	305,000	305,000		0.0
6	Interest & Earnings	100,000	42,348	107,000	107,000	- 0	0.0
7	Building Use	121,600	17,552	125,200	125,200	. 0	0.0
8	Equipment Rentals	23,000	16,055	25,000	25,000		0.0
9	Insurance Recovery	25,000	149,964	75,000	75,000		0.0
10	Refund Prior Year Expenses	310,000	556,064	260,000	260,000		0.0
11	Gifts & Donations	30,000	24,371	30,000	30,000	-	0.0
12	Miscellanous	95,000	986,014	100,000	100,000	- "	0.0
13	Medicaid	40,000	52,166	50,000	50,000	- 5	0.
14	Interfund Transfer			25,000	25,000	-	
15	Public Library Debt	255,987	457,870	255,987	698,697	442,710	172.9
16	TOTAL LOCAL REVENUE	1,729,387	2,690,405	1,813,187	2,255,897	442,710	24.
17		<u> </u>		• •			
18	Foundation Aid	10,721,410	10,771,161	10,959,973	11,316,181	356,208	3.
19	Pandemic Adjustment	(134,894)				. 0	#DIV/0!
20	Federal Cares Restoration (GEER)	134,894	135,579			#VALUE!	#VALUE!
21	Local District Funding Amount	0.5	•	(1,945,241)	(1,945,241)		
22	Federal Stimulus Funding	33		1,945,241	1,945,241	-	
23	BOCES Aid	1,290,521	1,099,893	1,110,482	1,088,966	(21,516)	-1.
24	High Cost Aid	457,029	1,440,718	538,000	266,350	(271,650)	-50.
25	Private Excess Cost Aid	61,097	21,119	61,097	49,965	(11,132)	-18.
26	Hardware Technology Aid	26,999	26,999	25,528	25,030	(498)	-2.
27	Instructional Materials Aid	169,895	169,895	169,895	163,484	(6,411)	-3.
28	Transportation Aid	581,220	504,871	621,339	721,641	100,302	16.
29	Building Aid	3,246,628	3,479,722	2,202,786	1,870,002	(332,784)	-15.
30	High Tax Aid	1,440,718	1,440,718	1,440,718	1,440,718	(332), 34)	0.0
31	Supplemental Excess Cost Aid	44,958	44,958	44,958	44,958	35	0.0
32	TOTAL STATE AID	18,040,475	19,135,633	17,174,776	17,422,001	247,225	1.4
33	TOTALSTATEAD	20,040,473	15,155,055	27,274,770	17,422,002	247,223	
34	TOTAL TAX LEVY	53,944,254	53,944,254	55,530,215	57,468,219	1,938,004	3.49
35	TOTAL IAA KET		30,377,234	33,330,223	57,730,225	2,550,007	3.4.
36	ASSIGNED FLIND BALANCE	1,684,000	-	1,684,000	2,695,700	1,011,700	60.1
37	ASSIGNED FUND BALANCE	1,007,000	-	2,004,000	2,033,100	2,022,100	
	Appropriated Pasames	205,529		770,357	1,127,525		
38	Appropriated Reserves	205,529		//0,35/	1,127,525		
39	TOTAL DEVENUE	75 602 645	75 770 202	76 072 525	90 050 242	2 620 620	E 16
40	TOTAL REVENUE	75,603,645	75,770,292	76,972,535	80,969,342	3,639,639	5.19
41				70.077.070	00.050.055	3.005.00=	
42	EXPENDITURE BUDGET	75,603,645	72,364,655	76,972,535	80,969,342	3,996,807	5.19

CURRENT YEAR LEVY	(Tax Cap Compliant)			\$ 55	5,530,215.00	
MULTIPLY GROWTH	FACTOR FROM COMPTROLLER				1.0038	
						\$ 55,741,229.82
ADD CURRENT YEAR	PILOTS			\$	0	\$ 55,741,229.82
LESS CURRENT EXCL	USIONS (Capital Only)			\$ 2	,241,354.00	33,741,223.02
						\$ 53,499,875.82
LESS TORTS				\$	0	\$ 53,499,875.82
MULTIPLY ALLOWAB	LE LEVY PERCENTAGE INCREASE FROM COMPTI	ROLLER			2.000%	\$ 33,433,673.82
Allowable Tax Levy	before					
Exclusions						\$ 54,569,873.33
LESS NEXT YEAR'S PI	LOTS			\$	0	
						\$ 54,569,873.33
PLUS CARRY OVER L	EVY			\$	0	\$ 54,569,873.33
						3 34,303,073.33
PLUS TOTAL CAPITAL	EXCLUSION			\$ 3	,208,980	
	Maximum Allowable Tax L		llowable Tax Le	vy Lim	it)	\$ 57,778,853.33
	CURRENT LEVY 2021-22	\$	55,530,215.00	0.	<i>V</i>	
	Maximum Tax Levy 2022-23	\$	57,778,853.33	Tax (Cap Compliant	
	DOLLAR					
	INCREASE	\$	2,248,638.33			
F /F /2022	% INCREASE		4.05%			
5/5/2022						

Bayport-Blue Point UFSD

Capital Exclusion Calculation for the 2022-23 Tax Levy Limit *Preliminary Estimate*

CAPITAL EXCLUSION CALCULATION

		2021-22		2022-23	
	DEBT SERVICE (Net of Library Debt)	\$	4,703,867.00	\$	4,277,222.00
MINUS	USE OF RESERVE	\$	-	\$	-
MINUS	Estimated State Building AID	\$	2,462,513.00	\$	1,847,527.00
TOTAL	EXCLUSION (Before Local Capital)	\$	2,241,354.00	\$	2,429,695.00
Estimated Ca	apital Expenditures 2022-23	\$	-	\$	720,000.00
BOCES NET C	CAPITAL Exclusion			\$	59,285.00
TOTAL CAPIT	AL Exclusion			\$	3,208,980.00

5/5/2022

State Aid Update 2022-23 Enacted Budget

Bayport-Blue Point UFSD 2022-2023 Budget Development

Governor's State Aid Proposal for 2022-23 at April 7, 2022

Bayport-Blue Point UFSD

	State Aid 2021-22 Enacted State Budget	State Aid 2022-23 Enacted State Budget	Dollars Change
Foundation Aid	\$ 10,986,584	\$ 11,316,181	\$ 329,597
BOCES	1,147,837	1,128,120	(19,717)
High Cost Excess Cost	315,823	222,885	(92,938)
Private Excess Cost	51,572	47,208	(4,364)
Hardware and Technology	25,529	23,530	(1,999)
Software, Library, Textbook	162,350	154,572	(7,778)
Transportation	706,218	719,100	12,882
Building/Capital	1,815,985	1,847,527	31,542
High Tax Aid	1,440,718	1,440,718	-
Supplemental Public Excess Cost Total	44,958 16,697,574	<u>44,958</u> 16,944,799	247,225
Universal Pre-K (Federal Fund) Total Aid Package	\$ 16,935,174	345,600 \$ 17,290,399	\$ 355,225

Property Tax Report Card 580505 - BAYPORT-BLUE POINT U 2021-2022 - Page 1 Official - as of 04/27/2022 02:34 PM

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.*****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/.

Please also submit an electronic version (PDF or Word) of your school district's 2022-23 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 25, 2022

Form Preparer Name: Preparer's Telephone Number: LOUIS S. FRONTARIO 631 472-7860

Shaded Fields Will Calculate	Budgeted 2021-22 (A)	Proposed Budget 2022-23 (B)	Percent Change (C)	
Total Budgeted Amount, not including Separate Propositions A. Proposed Tax Levy to Support the Total Budgeted Amount ¹ B. Tax Levy to Support Library Debt, if Applicable C. Tax Levy for Non-Excludable Propositions, if Applicable ² D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if	76,972,535 55,530,215	80,969,342 57,468,219	5.19	%
Applicable E. Total Proposed School Year Tax Levy (A+B+C-D) F. Permissible Exclusions to the School Tax Levy Limit G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions ³	55,530,215 2,241,354 53,380,956	57,468,219 3,208,980 54,569,873	3.49	%

H. Total Proposed Tax Levy for School Purpo Permissible		E4 250 220	
Exclusions and Levy for Library Debt, Plus Cap Reserve (E-B-F+D)	Prior Year Tax 53,288,861	54,259,239	
 Difference: (G-H);(negative value requires approval)² 	60.0% voter 92,095	310,634	
Public School Enrollment	1,908	1,812	-5.03 %
Consumer Price Index			4.7 %
¹ Include any prior year reserve for excess ta	x levy, including interest.	-	
² Tax levy associated with educational or transchool Tax Levy Limit and may affect voter a	nsportation services proposition pproval requirements.	ns are not eligible for exclusio	n under the
³ For 2022-23, includes any carryover from 2 excess tax levy, including interest.	021-22 and excludes any tax I	evy for library debt or prior ye	ar reserve for
	Actual 20	21-22 Estimated 2022-23	· -
	(D)	(E)	
Adjusted Restricted Fund Balance	9,602,058	10,442,447	
Assigned Appropriated Fund Balance	1,684,000 4,578,902	2,695,700 3,171,060	
Adjusted Unrestricted Fund Balance Adjusted Unrestricted Fund Balance as a	1,010,000	5,95 3.92	
Percent of the Total Budget	%	%	
	Schedule of Reserve Funds		
Reserve Type Reserve Name Reserv	e Description 3/31/22 Actual * Balance	6/30/22 Rese Estimated 2022-23 Ending Balance (Lin	d Use of the rve in the School Year mit 200 acters)**
Note: Be sure to click on the Save button Property Loss, Liability, or Other Reserve		itional Reserve you add und	der Capital,
	cost of any		
•	r purpose for onds may be		

Repair		For the cost of repairs to capital improvements or equipment.		
Workers Compensation	BBP WORKERS COMPENSATION RESERVE ACCOUNT	For self-insured Workers Compensation and benefits.	1,139,216	 Transfer from Reserve \$427,525 to balance the revenue side of the proposed 2022-23 Budget
Unemployment Insurance	BBP UNEMPLOYMENT RESERVE ACCOUNT	For reimbursement to Tthe State Unemployment Insurance Fund.	177,111	Estimate at June 30, 2022 only includes the addition of earned interest.
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.	Section 1.	
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.		
Insurance		For liability, casualty, and other types of uninsured losses.		
Property Loss + (add)		To cover property loss.		
Liability		To cover incurred liability claims.		
Tax Certiorari		For tax certiorari settlements.		
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.		
Employee Benefit Accrued Liability	BBP EMPLOYEE BENEFITS ACCRUED LIABILITY RESERVE	For accrued 'employee benefits' due to employees upon termination of service.	3,095,761	 Additional Increase of \$400,000 of available fund balance at June 30, 2022 plus interest earned

4/27/2022, 2:34 PM

Retirement Contribution	BBP EMPLOYEES' RETIREMENT SYSTEM RESERVE ACCOUNT	For employer retirement contributions to the State and Local Employees' Retirement System.	4.294.928	4,194,929	Transfer from Reserve \$700,000 to balance the revenue side of the proposed 2022-23 Budget
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve	BBP TEACHERS' RETIREMENT SYSTEM RESERVE ACCOUNT	For employer contributions to the Teachers' Retirement System	895,042	1,095,800	Additional Increase of \$200,000 of available fund balance at June 30, 2022 plus interest earned

^{*} NYSED Reserve Guidance: http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds

^{**}Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2022-23. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.

Save	Reset	Save & Ready

580505 - BAYPORT-BLUE POINT U

2021-2022 - Page 1 Official - as of 04/27/2022 02:39 PM

Form Due May 9, 2022

2022-2023 Salary Threshold = \$150,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2022-2023.

If you will be sharing a <u>Superintendent</u>, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to <u>EMSCMGTS@nysed.gov</u> indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect <u>only</u> the financial support or commitment that <u>your</u> district will be making. They should <u>not</u> reflect the <u>total</u> amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2022-2023 School Year

Sections 1608 and 1716 of the Education Law (Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
Superintendent of Schools	256,959	71,756	
Superintendent of Schools Please list the district or districts w you will be sharing a superintende	ith which	71,756	

Associate, Assistant and Deputy Superintendents

(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

ASSISTANT SUPERINTENDENT	204,272
INTERIM ASSISTANT SUPERINTENDENT	164,700
	1

54,745 9 ,18 7	
9,187	

	<u> </u>		
			100
			
	·		<u> </u>
- DEC			
	65 425,544.6		
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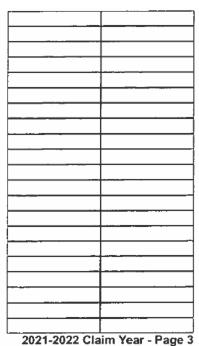
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Title	Salary	Employee Other Benefits Remuneration
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2021-2022 Claim Year - Page 3 Official - as of 04/27/2022 02:39 PM

Other Supervisory and Administrative Employees Scheduled to Receive \$150,000 or More in Salary

DIRECTOR PE	203,940
DIRECTOR SPECIAL EDUCATION	179,003
PRINCIPAL	189,674
PRINCIPAL	181,910
PRINCIPAL	153,497
PRINCIPAL MIDDLE SCHOOL	151,618
PRINCIPAL HIGH SCHOOL	185,357
ASSISTANT PRINCIPAL HIGH SCHOOL	OL 160,133
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2021-2022 Claim Year - Page 4 Official - as of 04/27/2022 02:39 PM

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Salary: Administrative Compensation Information 2021-2022 - Page 5 580505 - BAYPORT-BLUE POINT U Official - as of 04/27/2022 02:39 PM

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