

LOCATION, EDUCATIONAL PROGRAM AND ADMINISTRATOR CODES FOR 2022-23

Code	Location Description	Code	Administrator
00	DISTRICT WIDE	0001	Vann
01	ACADEMY	0002	Falasco
02	BLUE POINT	0003	Dugan
03	SYLVAN	0004	Andruszkiewicz
04	MIDDLE SCHOOL	0005	Haas
05	HIGH SCHOOL	0006	Cordes
		0007	Frontario
		0008	Bortzfield
		0009	Fulton
2110	KINDERGARTEN	0010	Mullins
2111	GRADES 1-3	0011	Kiefer
2112	GRADES 4-5	0012	Weber
2113	ART	0013	Doyle
2114	COMPUTERS	0014	Andriano
2115	ENGLISH	0015	Eckstrum
2116	ENGLISH LANGUAGE LEARNERS (ELL)		
2117	HEALTH EDUCATION		
2118	HOME & CAREERS		
2119	TECHNOLOGY		
2120	LANGUAGE ARTS		
2121	MATHEMATICS		
2122	MUSIC		
2123	PHYSICAL EDUCATION		
2124	READING/ PSEN		
2125	SCIENCE		
2126	SOCIAL STUDIES		
2127	SPEECH		
2128	WORLD LANGUAGES (LOTE)		
2129	BUSINESS		
2130	AIS (ACADEMIC INTERVENTION SERVICES)		
2131	PROG FOR INSTR ENHANCEMENT (PIE)		
2132	TESTING		
2133	OUTDOOR EDUCATION		
2134	ALTERNATIVE EDUCATION		
2136	SPECIAL SCHOOLS		
2137	ARTS IN EDUCATION		
2138	ADULT EDUCATION		
2139	SUMMER PROGRAM		
2140	COMMENCEMENT		
2141	CO-CURRICULAR ACTIVITIES		
2142	INTERSCHOLASTIC ATHLETICS		
2143	INTRAMURALS		
2144	MY KIDS		
2145	GRADE 6		
2199	UNSPECIFIED		
2250	SPECIAL EDUCATION		
2280	OCCUPATIONAL EDUCATION		

OBJECT CODES FOR 2022-23

Code	Object Description	Code	Object Description
100	New Teacher Salaries	410	Rental of Equipment
110	Teacher Salaries, K	420	Insurance Premiums
111	Teacher Salaries, K (Add'l Pay Items)	421	Carting & Waste Disposal
120	Teacher Salaries, 1-6	423	Fuel Oil - Heating
121	Teacher Salaries, 1-6 (Add'l Pay Items)	424	Natural Gas - Heating
122	Teacher Salaries Change in Degree, K-6	425	Electricity
130	Teacher Salaries, 7-12	426	Water
131	Teacher Sal, 7-12 Supplemental (Add'l Pay Items)	427	Telephone
132	Teacher Salaries, Tutors	428	Gasoline & Diesel Fuel
133	Teacher Salaries, Prof Development	429	Uniforms
134	Teacher Salaries Change in Degree, 7-12	430	Contracted Services
140	Substitute Teacher Salaries	431	Special Projects
141	Substitute Teacher Sal Supplemental	433	Membership Dues
150	Administrative Salaries	434	Advertising & Legal Notices
151	Admin Sal Supplemental (Add'l Pay Items)	435	Postage
152	Teachers K-12 Salaries	436	Printing
153	Teachers K-12 Sal Supplemental (Add'l Pay Items)	440	Travel and Conference Expenses
155	Adult Education	442	Legal Services
156	Coaching & Cocurricular Stipends (Seasonal)	443	Professional & Technical Services
157	Stipends (Pay Based on Hours Worked)	445	Equipment Repairs
158	Teaching Assistant Salaries	446	Building Materials & Repairs
159	Teaching Assistant Salaries Supplemental	447	Grounds Materials & Repairs
160	Clerical Salaries	448	Field Trip Expenses
161	Clerical Sal Supplemental (Add'l Pay Items)	450	Materials, Supplies, Awards, Periodicals
162	B&G & Transportation Salaries	452	Copier Paper
163	B&G & Tran Sal Supplemental (Add'l Pay Items)	459	Library, Reference Books & Materials
164	Nursing Salaries	460	Computer Software
165	Nursing Salaries Supplemental	461	Sch. Library AV Software
166	Paraprofessional Salaries (Aides)	471	Tuition - NYS Pub Sch
167	Paraprofessional Salaries Supplemental	472	Tuition - All Other Schools
168	Security Salaries	473	Tuition - Charter Schools
169	Security & P/T Bus Salaries Supplemental	474	Home Instruction Services
170	Manager's Salary	480	Textbooks
171	Manager's Sal Supplemental (Add'l Pay Items)	481	Workbooks
181	Substitute Custodial Salaries	482	Textbooks Private & Parochial
182	Substitute Clerical Salaries	483	New Textbook Series
183	Custodial and Maintenance Overtime	490	BOCES Services
184	Health Ins Waivers and Reimb- Certified	600	Principal
185	Health Ins Waivers and Reimb- Classified	700	Interest
190	Terminal Pay Certified (Retirement Pay)	710	Interest Public Library BAN
191	Terminal Pay Classified (Retirement Pay)	800	Employee Benefits
200	Equipment	900	Transfer-Capital Fund
210	Purchase of Vehicles	930	Transfer-School Lunch Fund
220	Computer Hardware	950	Transfer-Special Aid Fund



PROPOSED BUDGET BELOW TAX CAP LIMIT

EXPANDS EDUCATIONAL OPPORTUNITIES AND SUPPORTS

Budget Highlights/ Enhancements:

- Maintains all current instructional and co-curricular offerings.
- Addition of a full-day pre-kindergarten program (size and allocation TBD).
- Additional elementary school social workers.
- Creation of wellness room at BBP HS to support student social and emotional learning needs.
- Addition of a sixth grade elective based on social-emotional learning.
- Addition of six clubs at the secondary level, spanning such areas as robotics, guitar and fine arts.
- Wellness clubs K-12 (first year funded through grants).
- Expanded resources for special education program.
- Increased transportation services to enhance students safety.
- Allocated funding for a district-run middle school musical.
- Additional opportunities for occupational education programs.
- Installation of field lighting at high school athletic field.
- Continued fiscal responsibility through long-term budgeting and cost-saving measures.

The Bayport-Blue Point School District administration and Board of Education have worked diligently over the past several months to develop a proposed 2022-2023 school budget that not only maintains current programs but also provides for several enhanced educational opportunities and operational efficiencies. The proposed budget calls for a tax levy increase of 3.49%, which is below the district's allowable cap of 4.05%. Notably, this marks the 11th year the district has proposed a budget at or below the allowable tax cap limit.

The budget that will be put before voters on Tuesday, May 17, includes **several enhancements**, such as new social and emotional learning initiatives, a full-day Pre-K program (size and allocation TBD), new club offerings K-12 as well as expanded occupational education programs for students. A full list of the budget highlights designed to build upon the district's tradition of educational excellence is noted to the left. Some examples of the district's recent successes are outlined on Page 3.

In addition to the programmatic enhancements, the proposed budget also provides for expanded student transportation



services, a decision largely guided by an independent child safety zone study. If approved, funding from this budget will ensure that all students previously required to cross a highway or railroad crossing are provided transportation beginning with the 2022-2023 school year.

The proposed school budget also includes capital costs associated with the addition of lights on the high school athletic field. However, this work will not have an impact on the tax levy, as it will be paid for utilizing the district's reallocation of reserve funds from previous years.

Voters are encouraged to review the information included in this publication and the presentations posted to the district's website, www.bbpschools.org, to learn more about the proposed budget.

Bayport-Blue Point Schools
189 Academy Street
Bayport, New York 11705

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**Annual School Budget
Vote & Trustee Election**
Tuesday, May 17, 2022
7 a.m. - 9 p.m.
BBP High School Gymnasium

TAX CAP-COMPLIANT BUDGET DETAILS

DETALLES PRESUPUESTARIOS COMPATIBLES CON TOPE DE IMPUESTOS

Expenditures (Gastos)	Approved 2021-2022 Budget (Aprobado Presupuesto)	Proposed 2022-2023 Budget (Presupuesto Propuesto)	\$ Change (\$ Cambio)	% Change (% De Cambio)
1010....Board of Education (JUNTA DE EDUCACIÓN)	\$31,775	\$33,775	\$2,000	6.3%
1040....District Clerk (SECRETARIO DE DISTRITO)	31,495	42,660	11,165	35.5%
1060....District Meeting (REUNIÓN DE DISTRITO)	24,350	24,850	500	2.1%
1240....Central Administration (ADMINISTRACIÓN CENTRAL)	425,279	428,852	3,573	0.8%
1310....Business Administration (ADMINISTRACIÓN DE EMPRESAS)	688,386	632,645	(55,741)	-8.1%
1320....Auditing (AUDITORÍA)	93,095	94,756	1,661	1.8%
1325....Treasurer (TESORERO)	15,900	15,900	-	0.0%
1345....Purchasing (COMPRAS)	22,655	19,830	(2,825)	-12.5%
1420....Legal (LEGAL)	200,685	171,000	(29,685)	-14.8%
1430....Personnel (PERSONAL)	299,359	259,536	(39,823)	-13.3%
1620....Operation of Plant (MANTENIMIENTO DE LA PLANTA)	3,812,452	3,224,648	(587,804)	-15.4%
1621....Maintenance of Plant (MANTENIMIENTO DE LA PLANTA)	1,397,546	1,870,596	473,050	33.8%
1622....Security (SEGURIDAD)	551,156	581,455	30,299	5.5%
1670....Central Printing and Mailing (IMPRESIÓN Y ENVÍO CENTRALIZADOS)	17,600	17,600	-	0.0%
1680....Central Data Processing (PROCESAMIENTO CENTRAL DE DATOS)	407,842	414,038	6,196	1.5%
1900....Insurance & BOCES Administration (SEGURO & BOCES ADMIN)	757,088	740,924	(16,164)	-2.1%
2010....Curriculum Development (DESARROLLO CURRICULAR)	330,786	402,162	71,376	21.6%
2020....Supervision Regular School (SUPERVISIÓN DE LA ESCUELA REGULAR)	1,211,247	1,215,965	4,718	0.4%
2070....Staff Development (DESARROLLO DEL PERSONAL)	205,479	282,132	76,653	37.3%
2110....Teaching - Kindergarten (ENSEÑANZA - JARDÍN DE INFANCIA)	1,034,230	891,338	(142,892)	-13.8%
2111....Teaching Grades 1-3 (ENSEÑANZA DE LOS GRADOS 1-3)	3,577,436	3,211,074	(366,362)	-10.2%
2112....Teaching Grades 4-5 (ENSEÑANZA GRADOS 4-5)	2,056,269	1,980,071	(76,198)	-3.7%
2113....Art Education (EDUCACIÓN ARTÍSTICA)	736,623	784,274	47,651	6.5%
2114....Computer Education (EDUCACIÓN INFORMÁTICA)	132,531	124,304	(8,227)	-6.2%
2115....English (INGLÉS)	1,400,542	1,545,917	145,376	10.4%
2116....English Language Learners (LOS ESTUDIANTES DEL IDIOMA INGLÉS)	356,082	374,108	18,026	5.1%
2117....Health Education (EDUCACIÓN PARA LA SALUD)	278,796	346,689	67,893	24.4%
2118....Home and Careers (HOGAR Y CARRERAS)	166,601	141,079	(25,522)	-15.3%
2119....Industrial Arts (ARTES INDUSTRIALES)	318,938	329,435	10,497	3.3%
2121....Mathematics (MATEMÁTICAS)	1,687,200	1,740,261	53,061	3.1%
2122....Music (MÚSICA)	1,676,541	1,736,605	60,064	3.6%
2123....Physical Education (EDUCACIÓN FÍSICA)	1,570,778	1,599,505	28,727	1.8%
2124....Reading/PSEN (LECTURA/PSEN)	533,381	744,004	210,623	39.5%
2125....Science Education (ENSEÑANZA DE LAS CIENCIAS)	1,807,010	1,864,814	57,804	3.2%
2126....Social Studies (CIENCIAS SOCIALES)	1,284,649	1,332,229	47,580	3.7%
2127....Speech (HABLA)	825,261	917,961	92,700	11.2%
2128....World Languages (LOTE) (IDIOMAS DEL MUNDO (LOTE))	983,853	1,036,191	52,338	5.3%
2129....Business Education (EDUCACIÓN DE NEGOCIOS)	95,522	139,974	44,452	46.5%
2130....Academic Intervention Services (SERVICIOS DE INTERVENCIÓN ACADÉMICA)	987,079	1,342,765	355,686	36.0%
2131....Gifted and Talented (DOTADOS Y TALENTOSOS)	3,003	5,443	2,440	81.3%
2132....Testing (PRUEBAS)	142,792	145,892	3,100	2.2%
2137....Arts in Education (ARTES EN LA EDUCACIÓN)	62,000	62,000	-	0.0%
2140....Commencement (COMIENZO)	10,140	13,140	3,000	29.6%
2144....My Kids (MIS HIJOS)	64,004	64,060	56	0.1%
2145....Grade 6 (GRADO 6)	750,619	546,099	(204,520)	-27.2%
2199....Teaching Other (ENSEÑAR A OTROS)	3,163,714	3,380,772	217,058	6.9%
2250....Special Education (EDUCACIÓN ESPECIAL)	10,495,610	10,518,270	22,660	0.2%
2280....Occupational Education (EDUCACIÓN OCUPACIONAL)	342,323	540,351	198,028	57.8%
2330....Teaching - Special Schools (ENSEÑANZA - ESCUELAS ESPECIALES)	47,220	47,220	-	0.0%
2610....School Library and A.V. (BIBLIOTECA ESCOLAR Y A.V.)	496,840	582,510	85,670	17.2%
2630....Computer Assisted Instruction (INSTRUCCIÓN ASISTIDA POR COMPUTADORA)	1,632,166	1,653,656	21,490	1.3%
2805....Attendance (ASISTENCIA)	6,750	6,750	-	0.0%
2810....Guidance (ORIENTACIÓN)	1,157,978	1,151,773	(6,206)	-0.5%
2815....Health Services (SERVICIOS DE SALUD)	624,639	761,930	137,291	22.0%
2820....Psychological Services (SERVICIOS PSICOLÓGICOS)	1,034,687	1,213,575	178,888	17.3%
2850....Co-Curricular Activities (ACTIVIDADES CO-CURRICULARES)	161,879	183,678	21,799	13.5%
2855....Interscholastic Athletics (ATLETISMO INTERESCOLAR)	1,015,590	1,050,482	34,892	3.4%
5510....District Transportation (TRANSPORTE DEL DISTRITO)	333,975	311,883	(22,092)	-6.6%
5540....Contractual Transportation (TRANSPORTE POR CONTRATO)	1,258,101	1,784,591	526,490	41.8%
9010....State Employees Retirement (JUBILACIÓN DE LOS EMPLEADOS ESTATALES)	1,141,683	1,146,164	4,481	0.4%
9020....Teachers' Retirement (JUBILACIÓN DE MAESTROS)	3,399,399	3,383,338	(16,061)	-0.5%
9030....Social Security (SEGURIDAD SOCIAL)	3,111,725	3,175,316	63,591	2.0%
9040....Workers' Compensation (COMPENSACIÓN DE TRABAJADORES)	495,000	517,891	22,891	4.6%
9045....Life Insurance (SEGURO DE VIDA)	23,000	28,505	5,505	23.9%
9050....Unemployment Insurance (SEGURO DE DESEMPLEO)	45,000	45,000	-	0.0%
9055....Disability Insurance (LOS SEGUROS DE INVALIDEZ)	21,913	23,008	1,095	5.0%
9060....Health Insurance (SEGURO DE SALUD)	7,530,080	7,391,905	(138,175)	-1.8%
9065....Health Reimbursements (REEMBOLSOS DE SALUD)	1,404,684	1,768,129	363,445	25.9%
9070....Dental Insurance (SEGURO DENTAL)	129,457	119,400	(10,057)	-7.8%
9089....Retirement Compensation (COMPENSACIÓN DE JUBILACIÓN)	20,000	20,000	-	0.0%
9700....Debt Service (SERVICIO DE DEUDA)	4,703,067	5,558,991	855,924	18.2%
9901....Interfund Transfer (TRANSFERENCIAS INTERFUND)	110,000	1,111,700	1,001,700	910.6%
TOTALS (TOTALES)	\$76,972,535	\$80,969,342	\$3,996,807	5.19%

Revenue Breakdown (Desglose de ingresos)	Approved 2020-2021 Budget (Aprobado Presupuesto)	Proposed 2021-2022 Budget (Presupuesto Propuesto)	\$ Change (\$ Cambio)	% Change (% De Cambio)
Budget (Presupuesto)	\$76,972,535	\$80,969,342	\$3,996,807	5.19%
GENERAL FEES (PAGOS GENERALES)	395,000	395,000	0	
INTEREST & EARNINGS (INTERESES Y GANACIAS)	107,000	107,000	0	
TUITION (MATRÍCULA)	305,000	305,000	0	
RENTAL OF PROPERTY (ALQUILER DE PROPIEDAD)	150,200	150,200	0	
REFUND OF PRIOR YEAR EXPENSES (REEMBOLSO DE GASTOS DEL AÑO ANTERIOR)	260,000	260,000	0	
GIFTS & DONATIONS (REGALOS Y DONACIONES)	30,000	30,000	0	
MEDICAID/MISC. REVENUES (MEDICAID / LOS INGRESOS DIVERSOS)	250,000	250,000	0	
SUMMER PROGRAM (PROGRAMA DE VERANO)	60,000	60,000	0	
PUBLIC LIBRARY BAN (BIBLIOTECA PÚBLICA)	255,987	698,697	442,710	
STATE AID (AYUDAS ESTANTALES)	17,174,776	17,422,001	247,225	
Subtotal (Subtotal)	\$18,987,963	\$19,677,898	\$689,935	
Fund Balance (Saldo de fondo)	\$2,454,357	\$3,823,225		
Tax Levy (Impuesto)	\$55,530,215	\$57,468,219	\$1,938,004	3.49%

NOTABLE ACCOLADES (RECONOCIMIENTOS NOTABLES)

- BBP HS is a National Blue Ribbon School.
- 96% graduation rate among the highest in Suffolk County
- Five year graduation rate is #1 in Suffolk County, #6 in Nassau County and #29 in New York State.
- 50 Students recognized as AP Scholars, 49 AP Scholars with Distinction, 16 AP Scholars with Honors.
- 62 Class of 2022 graduates received cum laude, magna cum laude and summa cum laude recognitions.
- BBP HS offers 19 AP Courses and AP student performance ranked 5th in Suffolk County.
- BBP HS varsity girls lacrosse team named Long Island Champions and ranked Nationally.
- Multiple varsity programs recognized by the NYSPHSAA as Scholar-Athlete Teams and multiple Student-Athletes have been named All American.
- District named a Best Communities for Music Education by NAMM.
- Many students selected to participate in All-State, All-County, LISFA, and SCMEA music festivals. 112 performed at the NYSSMA Solo and Ensemble.
- Two students named Commended Students by the 2022 National Merit Scholarship Program.
- Growing AP Capstone program provides college-level research experiences.
- Increased BOCES vocational opportunities.
- 61 Scholarship Opportunities offered to this year's seniors.

- BBP HS es una escuela National Blue Ribbon.
- Tasa de graduación del 96 % entre las más altas del condado de Suffolk
- La tasa de graduación de cinco años es la número 1 en el condado de Suffolk, la número 6 en el condado de Nassau y la número 29 en el estado de Nueva York.
- 50 estudiantes reconocidos como Becarios AP, 49 Becarios AP con Distinción, 16 Becarios AP con Honores.
- 62 graduados de la clase 2022 recibieron reconocimientos cum laude, magna cum laude y summa cum laude.
- BBP HS ofrece 19 cursos AP y el rendimiento estudiantil AP ocupa el quinto lugar en el condado de Suffolk.
- El equipo universitario femenino de lacrosse de BBP HS fue nombrado campeón de Long Island y clasificado a nivel nacional.
- Múltiples programas universitarios reconocidos por NYSPHSAA como Equipos de atletas académicos y varios estudiantes atletas han sido nombrados All American.
- Distrito nombrado Mejor Comunidad para la Educación Musical por NAMM.
- Muchos estudiantes seleccionados para participar en festivales de música de todo el estado, todo el condado, LISFA y SCMEA. 112 actuó en el NYSSMA Solo and Ensemble.
- Dos estudiantes nombrados Estudiantes Elogiados por el Programa Nacional de Becas por Mérito 2022.
- El creciente programa AP Capstone brinda experiencias de investigación de nivel universitario.
- Aumento de las oportunidades vocacionales BOCES.
- 61 oportunidades de becas ofrecidas a los estudiantes de último año de este año.

Board Trustee Election (Elección del Fideicomisario de la Junta)

In addition to the budget, voters will elect four individuals to the Board of Education three seats are for a three-year term. The seat previously occupied by Daniene Byrne is for a one-year term. Candidates seeking election are listed below. Individuals run and are elected by seat.

Seat 1 (John Kroog): John Kroog v Elizabeth Cavuto
 Seat 2 (Daniene Byrne) ONE YEAR SEAT: Amy Hope v Jess Pignataro
 Seat 3 (Jason Borowski): Jenna Kennedy v Sandi Kanne
 Seat 4 (Brian Johnson): Daniel Bertran v Brian Johnson

Además del presupuesto, los votantes elegirán a cuatro personas para la Junta de Educación; tres asientos son por un período de tres años. El puesto que anteriormente ocupaba Daniene Byrne es por un período de un año. Los candidatos que buscan elección se enumeran a continuación. Los individuos se postulan y son elegidos por escaño.

Asiento 1 (John Kroog): John Kroog v Elizabeth Cavuto
 Asiento 2 (Daniene Byrne) ASIENTO DE UN AÑO: Amy Hope v Jess Pignataro
 Asiento 3 (Jason Borowski): Jenna Kennedy v Sandi Kanne
 Asiento 4 (Brian Johnson): Daniel Bertran v Brian Johnson

PRESUPUESTO PROPUESTO POR DEBAJO DEL LÍMITE MÁXIMO DE IMPUESTOS

EXPANDE LAS OPORTUNIDADES EDUCATIVAS Y LOS APOYOS

Aspectos destacados/mejoras del presupuesto:

- Mantiene todas las ofertas educativas y co-curriculares actuales.
- Adición de un programa de prejardín de infantes de jornada completa (tamaño y asignación por determinar).
- Trabajadores sociales adicionales de la escuela primaria.
- Creación de una sala de bienestar en BBP HS para apoyar las necesidades de aprendizaje social y emocional de los estudiantes.
- Adición de una materia optativa de sexto grado basada en el aprendizaje socioemocional.
- Adición de seis clubes en el nivel secundario, que abarcan áreas como robótica, guitarra y bellas artes.
- Clubes de bienestar K-12 (primer año financiado a través de subvenciones).
- Recursos ampliados para el programa de educación especial.
- Mayores servicios de transporte para mejorar la seguridad de los estudiantes.
- Asignación de fondos para un musical de escuela intermedia administrado por el distrito.
- Oportunidades adicionales para programas de educación ocupacional.
- Instalación de iluminación de campo en el campo deportivo de la escuela secundaria.
- Responsabilidad fiscal continua a través de presupuestos a largo plazo y medidas de ahorro.

La administración y la Junta de Educación del Distrito Escolar de Bayport-Blue Point han trabajado diligentemente durante los últimos meses para desarrollar un presupuesto escolar propuesto para 2022-2023 que no solo mantiene los programas actuales, sino que también brinda varias oportunidades educativas mejoradas y eficiencias operativas. El presupuesto propuesto exige un aumento de la tasa de impuestos del 3.49 %, que está por debajo del límite permitido del distrito del 4.05 %. En particular, este marca el undécimo año en que el distrito ha propuesto un presupuesto igual o inferior al límite máximo de impuestos permitido.

El presupuesto que se presentará a los votantes el martes 17 de mayo incluye varias mejoras, como nuevas iniciativas de aprendizaje social y emocional, un programa de Pre-K de día completo (tamaño y asignación por determinar), nuevas ofertas de clubes K-12 y como programas ampliados de educación ocupacional para estudiantes. A la izquierda se muestra una lista completa de los puntos destacados del presupuesto diseñados para aprovechar la tradición de excelencia educativa del distrito. Algunos ejemplos de los éxitos recientes del distrito se describen en la página 3.

Además de las mejoras programáticas, el presupuesto propuesto también prevé la ampliación de los servicios de transporte para estudiantes, una decisión guiada en gran



medida por un estudio independiente de zonas de seguridad infantil. Si se aprueba, la financiación de este presupuesto garantizará que todos los estudiantes que anteriormente debían cruzar una carretera o un cruce de ferrocarril reciban transporte a partir del año escolar 2022-2023.

El presupuesto escolar propuesto también incluye los costos de capital asociados con la adición de luces en el campo deportivo de la escuela secundaria. Sin embargo, este trabajo no tendrá un impacto en la recaudación de impuestos, ya que se pagará utilizando la reasignación de fondos de reserva del distrito de años anteriores.

Se alienta a los votantes a revisar la información incluida en esta publicación y las presentaciones publicadas en el sitio web del distrito, www.bbpschools.org, para obtener más información sobre el presupuesto propuesto.



Votación anual del presupuesto escolar y elección del fideicomisario

Martes, 17 de mayo de 2022

7 a.m.-9 p.m.

Gimnasio de la escuela secundaria BBP

This newsletter is also provided in Spanish in compliance with the Voting Rights Act of 1965.



Board of Education
Michael Miller, President
Brian Johnson, Vice President
Jason Borowski, Trustee
Adrienne Cirone, Trustee
John Kroog, Trustee
Julia Pendola, Trustee

District Administration
Dr. Timothy P. Hearney
Superintendent of Schools
Dr. Theodore Fulton
Assistant Superintendent of Curriculum and Instruction
Louis Frontario
Interim Assistant Superintendent for Finance and Operations

**Bayport Blue Point UFSD
3 Part Budget Summary**

2022-23

	2021-22	2022-23	\$ Change	% Change
Administrative	6,043,515	6,064,995	21,480	0.36%
Program/Instructional	59,470,871	62,681,875	3,211,003	5.40%
Capital	11,458,149	12,222,473	764,324	6.67%
Total	76,972,535	80,969,342	3,996,808	5.19%

**Bayport-Blue Point UFSD
2022-23 Adopted Budget
Detailed Account View**

Func	Obj	Loc	Admin		2020-21		2021-22	2022-23		
							1.81%	5.19%		
							1,368,890	3,996,808		
					75,603,645	72,364,655	76,972,535	80,969,342		
					Adopted	Actual	Adopted	Proposed	\$	%
Func	Obj	Loc	Admin	Description	2020-21	2020-21	2021-22	2022-23	Increase	Increase
General Support										
Board of Education										
1010	433	0	7	MEMBERSHIPS BOE	16,000	15,391	16,000	16,000	-	0.00%
1010	440	0	7	TRAVEL & CONFERENCE BOE	7,400	390	2,200	4,200	2,000	90.91%
1010	450	0	7	SUPPLIES BOE	3,075	2,019	3,075	3,075	-	0.00%
1010	490	0	7	BOCES BOE	10,500	10,350	10,500	10,500	-	0.00%
1010				TOTAL	36,975	28,150	31,775	33,775	2,000	6.29%
District Clerk										
1040	160	0	7	CLERICAL SALARY	40,399	31,747	30,450	41,615	11,165	36.67%
1040	434	0	7	ADVERTISEMENTS	195	-	195	195	-	0.00%
1040	450	0	7	SUPPLIES DISTRICT CLERK	850	408	850	850	-	0.00%
1040				TOTAL	41,444	32,155	31,495	42,660	11,165	35.45%
District Meeting										
1060	410	0	7	EQUIPMENT RENTAL	1,800	498	1,800	1,800	-	0.00%
1060	430	0	7	CONTRACTUAL - DISTRICT VOTE	7,000	6,534	7,000	7,500	500	7.14%
1060	434	0	7	ADVERTISEMENTS - DISTRICT MEETINGS	4,200	4,280	4,200	4,200	-	0.00%
1060	450	0	7	SUPPLIES DISTRICT MEETINGS	500	54	500	500	-	0.00%
1060	490	0	7	BOCES ELECTION	10,850	7,970	10,850	10,850	-	0.00%
1060				TOTAL	24,350	19,335	24,350	24,850	500	2.05%
Chief School Administrator										
1240	150	0	7	ADMINISTRATOR SALARY	239,461	249,420	253,161	256,958	3,797	1.50%
1240	151	0	7	ADMINISTRATOR SALARY SUPP	7,982	9,556	10,127	10,000	(127)	-1.25%
1240	160	0	7	CLERICAL SALARY	142,700	142,700	145,411	145,294	(117)	-0.08%
1240	433	0	7	MEMBERSHIPS SUPT	4,080	3,758	4,080	4,100	20	0.49%
1240	440	0	7	TRAVEL & CONFERENCE SUP	4,000	-	4,000	4,000	-	0.00%
1240	450	0	7	SUPPLIES SUPT	8,500	2,986	8,500	8,500	-	0.00%
1240				TOTAL	406,723	408,420	425,279	428,852	3,573	0.84%
Business Administration										
1310	150	0	7	ADMINISTRATOR SALARY	204,953	211,785	214,962	146,427	(68,535)	-31.88%
1310	151	0	7	ADMINISTRATOR SALARY SUPP	6,836	-	-	-	-	#DIV/0!
1310	160	0	7	CLERICAL SALARY	389,353	367,789	401,034	406,318	5,284	1.32%
1310	161	0	7	CLERICAL SALARY SUPP	12,400	13,529	12,400	13,400	1,000	8.06%
1310	430	0	7	CONTRACTUAL BUSINESS	50,950	77,789	51,500	57,950	6,450	12.52%

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Detailed Account View**

Func	Obj	Loc	Admin	Description	Adopted 2020-21	Actual 2020-21	Adopted 2021-22	Proposed 2022-23	\$ Increase	% Increase
1310	433	0	7	MEMBERSHIPS BUSINESS	1,200	1,655	1,200	1,200	-	0.00%
1310	450	0	7	SUPPLIES BUSINESS	2,505	1,471	2,505	2,500	(5)	-0.20%
1310	452	0	7	COPY PAPER & SUPPLIES	1,435	1,224	1,435	1,400	(35)	-2.44%
1310	490	0	7	BOCES BUSINESS	3,350	3,345	3,350	3,450	100	2.99%
1310				TOTAL	672,982	678,588	688,386	632,645	(55,741)	-8.10%
Auditing										
1320	443	0	7	OTHER PROFESSIONAL SERVICES - AUDIT	91,964	80,464	93,095	94,756	1,661	1.78%
1320				TOTAL	91,964	80,464	93,095	94,756	1,661	1.78%
Treasurer										
1325	160	0	7	STIPENDS TREASURER	15,000	15,000	15,000	15,000	-	0.00%
1325	450	0	7	SUPPLIES TREASURER	900	-	900	900	-	0.00%
1325				TOTAL	15,900	15,000	15,900	15,900	-	0.00%
Purchasing										
1345	160	0	7	STIPENDS PURCHASING AGENT	18,270	18,000	18,000	15,000	(3,000)	-16.67%
1345	434	0	7	ADVERTISEMENTS - PURCHASING	630	761	630	780	150	23.81%
1345	450	0	7	SUPPLIES PURCHASING	250	150	250	200	(50)	-20.00%
1345	490	0	7	BOCES PURCHASING	3,775	3,800	3,775	3,850	75	1.99%
1345				TOTAL	22,925	22,711	22,655	19,830	(2,825)	-12.47%
Legal										
1420	442	0	7	LEGAL FEES	195,535	164,025	200,685	171,000	(29,685)	-14.79%
1420				TOTAL	195,535	164,025	200,685	171,000	(29,685)	-14.79%
Personnel										
1430	150	0	7	ADMINISTRATOR SALARY	121,837	121,800	123,627	121,800	(1,827)	0.00%
1430	160	0	7	CLERICAL SALARY	173,385	97,433	146,632	103,666	(42,966)	-29.30%
1430	433	0	15	MEMBERSHIPS - PERSONNEL	3,100	190	300	3,100	2,800	933.33%
1430	434	0	15	ADVERTISEMENTS - PERSONNEL	1,500	314	1,500	1,500	-	0.00%
1430	443	0	15	OTHER PROFESSIONAL SERVICES	20,050	5,704	8,250	21,200	12,950	156.97%
1430	450	0	15	SUPPLIES PERSONNEL	9,700	845	9,700	2,420	(7,280)	-75.05%
1430	490	0	15	BOCES OLAS	8,300	4,654	8,300	4,800	(3,500)	-42.17%
1430				TOTAL	337,872	230,940	298,309	258,486	(39,823)	-13.35%
Records Management										
1460	182	0	7	CLERICAL SALARY RECORD MGMT	3,800	-	300	300	-	0.00%
1460	430	0	7	CONTRACTUAL & OTHER-RECORDS MGT	-	1,880	-	-	-	#DIV/0!
1460	450	0	7	SUPPLIES RECORDS MGT	750	495	750	750	-	0.00%
1460				TOTAL	4,550	2,375	1,050	1,050	-	0.00%

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Func	Obj	Loc	Admin	Description	Adopted 2020-21	Actual 2020-21	Adopted 2021-22	Proposed 2022-23	\$ Increase	% Increase
Operation of Plant										
1620	160	0	7	CLERICAL SALARY	58,553	58,553	60,544	62,575	2,031	3.35%
1620	161	0	7	CLERICAL SALARY SUPP	6,000	6,826	9,500	6,000	(3,500)	-36.84%
1620	162	0	7	OPER SAL - DW	-	1,230	-	21,465	21,465	#DIV/0!
1620	162	1	7	CUSTODIAL SALARY - ASE	178,743	171,061	195,691	226,337	30,646	15.66%
1620	162	2	7	CUSTODIAL SALARY - BPE	215,930	186,108	238,166	222,039	(16,127)	-6.77%
1620	162	3	7	CUSTODIAL SALARY - SAE	186,899	171,983	179,010	171,503	(7,507)	-4.19%
1620	162	4	7	CUSTODIAL SALARY - JWY	291,600	238,986	286,570	232,213	(54,357)	-18.97%
1620	162	5	7	CUSTODIAL SALARY - HS	489,223	524,683	520,485	603,016	82,531	15.86%
1620	170	0	7	DIRECTOR OF FACILITIES	120,000	85,259	123,600	120,000	(3,600)	-2.91%
1620	181	0	7	CUSTODIAL SUBSTITUTES	85,000	64,888	80,000	80,000	-	0.00%
1620	183	0	7	CUSTODIAL OVERTIME	100,000	213,049	150,000	150,000	-	0.00%
1620	200	0	8	EQUIPMENT - FACILITIES	53,935	26,241	64,300	105,000	40,700	63.30%
1620	423	0	8	HEATING FUEL - MAINTENANCE	36,000	9,775	37,000	20,000	(17,000)	-45.95%
1620	423	1	8	HEATING FUEL - ASE	49,750	-	51,143	10,000	(41,143)	-80.45%
1620	423	2	8	HEATING FUEL - BPE	46,500	-	47,800	7,000	(40,800)	-85.36%
1620	423	3	8	HEATING FUEL - SAE	49,750	9,462	51,200	10,000	(41,200)	-80.47%
1620	423	4	8	HEATING FUEL - JWY	49,750	-	51,200	10,000	(41,200)	-80.47%
1620	423	5	8	HEATING FUEL - HS	59,500	-	61,200	20,000	(41,200)	-67.32%
1620	424	1	8	NATURAL GAS - ASE	75,000	25,520	77,250	33,000	(44,250)	-57.28%
1620	424	2	8	NATURAL GAS - BPE	72,550	30,087	74,700	40,000	(34,700)	-46.45%
1620	424	3	8	NATURAL GAS - SAE	74,000	28,479	76,200	37,000	(39,200)	-51.44%
1620	424	4	8	NATURAL GAS - JWY	82,750	44,596	85,200	58,000	(27,200)	-31.92%
1620	424	5	8	NATURAL GAS - HS	120,000	73,201	123,600	95,000	(28,600)	-23.14%
1620	425	0	8	ELECTRIC - MAINTENANCE	39,300	8,140	40,500	8,500	(32,000)	-79.01%
1620	425	1	8	ELECTRIC - ASE	125,000	102,293	128,750	107,500	(21,250)	-16.50%
1620	425	2	8	ELECTRIC - BPE	82,000	55,749	84,500	58,500	(26,000)	-30.77%
1620	425	3	8	ELECTRIC - SAE	97,500	60,044	100,425	65,000	(35,425)	-35.28%
1620	425	4	8	ELECTRIC - JWY	155,500	132,604	160,165	140,000	(20,165)	-12.59%
1620	425	5	8	ELECTRIC - HS	305,000	289,226	314,150	269,000	(45,150)	-14.37%
1620	426	0	8	WATER - MAINTENANCE	11,000	5,286	11,500	5,500	(6,000)	-52.17%
1620	426	1	8	WATER - ASE	3,200	3,448	3,500	3,500	-	0.00%
1620	426	2	8	WATER - BPE	2,300	1,228	2,300	1,500	(800)	-34.78%
1620	426	3	8	WATER - SAE	3,600	4,010	3,600	4,200	600	16.67%
1620	426	4	8	WATER - JWY	3,800	1,860	3,800	2,300	(1,500)	-39.47%
1620	426	5	8	WATER - HS	3,000	1,938	3,500	2,500	(1,000)	-28.57%
1620	430	0	8	CONTRACTUAL CUSTODIAL	3,000	1,344	3,000	3,000	-	0.00%
1620	435	0	8	POSTAGE	3,500	-	3,500	3,500	-	0.00%
1620	4xx	0	8	COVID Supplies	-	-	154,903	50,000	(104,903)	-67.72%
1620	450	0	8	SUPPLIES CUSTODIAL	175,000	159,029	150,000	160,000	10,000	6.67%

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Func	Obj	Loc	Admin	Description	Adopted 2020-21	Actual 2020-21	Adopted 2021-22	Proposed 2022-23	\$ Increase	% Increase
1620				TOTAL	3,514,133	2,796,185	3,812,452	3,224,648	(587,804)	-15.42%
Maintenance of Plant										
1621	162	0	7	MAINTENANCE SALARY	582,238	579,859	603,836	545,308	(58,528)	-9.69%
1621	183	0	7	MAINTENANCE OVERTIME	60,000	124,038	70,000	72,000	2,000	2.86%
1621	410	0	8	EQUIPMENT RENTAL	10,800	5,070	10,800	10,800	-	0.00%
1621	428	0	8	GASOLINE MAINTENANCE	16,000	10,509	16,000	20,000	4,000	25.00%
1621	430	1	8	SERVICE CONTRACTS - ASE	28,040	22,127	28,190	32,400	4,210	14.93%
1621	430	2	8	SERVICE CONTRACTS - BPE	34,840	25,897	35,340	38,150	2,810	7.95%
1621	430	3	8	SERVICE CONTRACTS - SAE	30,215	20,145	31,415	41,250	9,835	31.31%
1621	430	4	8	SERVICE CONTRACTS - JWY	46,740	26,220	48,290	47,350	(940)	-1.95%
1621	430	5	8	SERVICE CONTRACTS - HS	72,990	41,473	70,840	80,850	10,010	14.13%
1621	443	0	8	OTHER PROFESSIONAL SERVICES	69,700	518,537	70,700	103,000	32,300	45.69%
1621	445	0	8	EQUIPMENT REPAIR	60,000	44,425	60,000	42,000	(18,000)	-30.00%
1621	446	1	8	BUILDING REPAIR - ASE	23,100	21,710	23,100	46,115	23,015	99.63%
1621	446	2	8	BUILDING REPAIR - BPE	20,500	24,714	20,500	46,115	25,615	124.95%
1621	446	3	8	BUILDING REPAIR - SAE	20,400	94,931	18,900	48,819	29,919	158.30%
1621	446	4	8	BUILDING REPAIR - JWY	25,500	29,214	25,500	83,226	57,726	226.38%
1621	446	5	8	BUILDING REPAIR - HS	55,600	78,543	66,100	159,178	93,078	140.81%
1621	447	5	8	Wellness Room		-	-	250,000		
1621	450	0	8	SUPPLIES MAINTENANCE	154,000	143,828	154,000	160,000	6,000	3.90%
1621	490	0	8	BOCES MAINTENANCE	44,035	125,047	44,035	44,035	-	0.00%
1621				TOTAL	1,354,698	1,936,284	1,397,546	1,870,596	473,050	33.85%
Security										
1622	168	0	7	GUARD SALARY - DW	78,870	144,217	67,954	78,870	10,916	16.06%
1622	168	1	7	GUARD SALARY - ASE	39,975	59,235	42,000	42,000	-	0.00%
1622	168	2	7	GUARD SALARY - BPE	39,975	55,117	42,000	42,000	-	0.00%
1622	168	3	7	GUARD SALARY - SAE	39,975	55,440	42,000	42,000	-	0.00%
1622	168	4	7	GUARD SALARY - JWY	97,163	79,778	79,420	97,163	17,743	22.34%
1622	168	5	7	GUARD SALARY - HS	187,001	169,613	186,001	187,001	1,000	0.54%
1622	168	0	7	GUARD SALARY - Athletics	17,300	-	17,300	17,300	-	0.00%
1622	168	0	7	GUARD SALARY - Arts	7,205	-	7,205	7,205	-	0.00%
1622	168	0	7	GUARD SALARY - My Kids	-	-	32,760	33,400	640	1.95%
1622	430	0	7	CONTRACTUAL SECURITY	33,016	31,824	33,016	33,016	-	0.00%
1622	450	0	7	SUPPLIES SECURITY	1,500	1,286	1,500	1,500	-	0.00%
1622				TOTAL	541,979	596,509	551,156	581,455	30,299	5.50%
Central Printing and Mailing										
1670	435	0	7	POSTAGE	8,000	7,499	8,000	8,000	-	0.00%
1670	436	0	7	PRINTING COSTS	9,600	2,490	9,600	9,600	-	0.00%

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Func	Obj	Loc	Admin	Description	Adopted 2020-21	Actual 2020-21	Adopted 2021-22	Proposed 2022-23	\$ Increase	% Increase
1670				TOTAL	17,600	9,989	17,600	17,600	-	0.00%
Central Data Processing										
1680	160	0	7	CLERICAL SALARY TECHNICIANS	324,045	361,981	392,042	398,038	5,996	1.53%
1680	161	0	7	CLERICAL SALARY SUPP	15,800	16,289	15,800	16,000	200	1.27%
1680				TOTAL	339,845	378,269	407,842	414,038	6,196	1.52%
Insurance & BOCES Administrative										
1910	420	0	7	INSURANCE	445,980	451,139	474,103	454,512	(19,591)	-4.13%
1920	433	0	7	MEMBERSHIPS SCHOOL ASSOCIATION	2,800	2,720	2,800	2,800	-	0.00%
1981	490	0	7	BOCES ADMINISTRATIVE COSTS	276,781	280,012	280,185	283,612	3,427	1.22%
1900				TOTAL	725,561	733,871	757,088	740,924	(16,164)	-2.14%
Total General Support					8,345,036	8,133,271	8,776,663	8,573,065	(203,598)	-2.32%
Instruction										
Curriculum Development and Supervision										
2010	150	0	7	ADMINISTRATOR SALARY	193,883	198,278	201,253	204,271	3,018	1.50%
2010	151	0	7	ADMINISTRATOR SALARY SUPP	6,396	-	-	-	-	#DIV/0!
2010	153	0	9	TEACHER SALARY CURRICULUM WRITING	67,500	37,497	46,950	72,500	25,550	54.42%
2010	160	0	7	CLERICAL SALARY	60,427	55,218	61,333	61,641	308	0.50%
2010	430	0	9	CONTRACTUAL CURRICULUM	42,500	2,512	21,250	63,750	42,500	200.00%
2010				TOTAL	370,706	293,505	330,786	402,162	71,376	21.58%
Supervision - Regular School										
2020	150	1	7	ADMINISTRATOR SALARY - ASE	178,694	178,694	181,374	178,694	(2,680)	-1.48%
2020	150	2	7	ADMINISTRATOR SALARY - BPE	143,283	143,283	145,432	148,283	2,851	1.96%
2020	150	3	7	ADMINISTRATOR SALARY - SAE	186,321	186,321	189,116	186,321	(2,795)	-1.48%
2020	150	4	7	ADMINISTRATOR SALARY - JWY	287,199	287,199	291,507	288,199	(3,308)	-1.13%
2020	150	5	7	ADMINISTRATOR SALARY - HS	332,166	332,166	337,148	338,662	1,514	0.45%
2020	161	0	7	CLERICAL SALARY SUPP	300	-	300	300	-	0.00%
2020	182	0	7	CLERICAL SUBSTITUTES	26,750	62,723	28,000	35,000	7,000	25.00%
2020	450	1	1	SUPPLIES - ASE	9,747	10,499	9,587	10,233	646	6.74%
2020	450	2	2	SUPPLIES - BPE	6,475	3,434	5,805	6,195	390	6.72%
2020	450	3	3	SUPPLIES - SAE	9,540	6,018	12,103	13,203	1,100	9.09%
2020	450	4	4	SUPPLIES - JWY	6,560	3,150	5,125	5,125	-	0.00%
2020	450	5	5	SUPPLIES - HS	9,000	4,112	5,750	5,750	-	0.00%
2020				TOTAL	1,196,035	1,217,598	1,211,247	1,215,965	4,718	0.39%
Staff Development										

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Func	Obj	Loc	Admin	Description	Adopted 2020-21	Actual 2020-21	Adopted 2021-22	Proposed 2022-23	\$ Increase	% Increase
2070	153	0	7	TEACHER SALARY STAFF DEVELOPMENT	110,282	113,386	116,769	119,078	2,309	0.00%
2070	433	0	9	MEMBERSHIPS IN SERVICE	263	139	263	263	-	0.00%
2070	443	0	9	OTHER PROFESSIONAL SERVICES	53,475	18,096	41,550	52,339	10,789	25.97%
2070	450	0	9	SUPPLIES TEACHING	6,200	2,471	6,200	66,200	60,000	967.74%
2070	490	0	9	BOCES IN SERVICE	43,197	34,138	40,697	44,252	3,555	8.74%
2070				TOTAL	213,417	168,230	205,479	282,132	76,653	37.30%
Teaching - Kindergarten										
2110	110	1	7	TEACHER SALARY K - ASE	357,931	364,558	429,958	379,152	(50,806)	-11.82%
2110	110	2	7	TEACHER SALARY K - BPE	206,069	205,057	212,251	223,360	11,109	5.23%
2110	110	3	7	TEACHER SALARY K - SAE	337,239	296,222	347,356	241,864	(105,492)	-30.37%
2110	120	21	ESSR	TCHR SAL - ESSR	-	115,930	-	-	-	#DIV/0!
2110	158	1	7	TA SALARY K - ASE	-	20,986	21,825	23,058	1,233	5.65%
2110	460	21	GEER	CONTRACTUAL AND OTHER	-	19,267	-	-	-	#DIV/0!
2110	450	1	1	SUPPLIES TEACHING K - ASE	5,787	5,058	5,511	6,207	696	12.63%
2110	450	2	2	SUPPLIES TEACHING K - BPE	4,225	3,319	3,935	4,920	985	25.03%
2110	450	3	3	SUPPLIES TEACHING K - SAE	4,946	4,802	5,744	6,282	538	9.37%
2110	481	1	1	WORKBOOKS K - ASE	2,498	1,572	2,030	2,050	20	0.99%
2110	481	2	2	WORKBOOKS K - BPE	3,450	1,302	3,450	2,400	(1,050)	-30.43%
2110	481	3	3	WORKBOOKS K - SAE	2,515	1,032	2,170	2,045	(125)	-5.76%
2110				TOTAL	924,660	1,039,105	1,034,230	891,338	(142,892)	-13.82%
Teaching Grades 1-3										
2111	120	1	7	TEACHER SALARY GRADE 1-3 - ASE	784,546	1,110,099	1,059,237	1,180,365	121,128	11.44%
2111	120	2	7	TEACHER SALARY GRADE 1-3 - BPE	700,085	971,388	1,000,530	782,358	(218,172)	-21.81%
2111	120	3	7	TEACHER SALARY GRADE 1-3 - SAE	1,115,844	1,414,389	1,454,598	1,180,561	(274,037)	-18.84%
2111	450	1	1	SUPPLIES TEACHING 1-3 - ASE	14,110	13,999	13,471	15,152	1,681	12.48%
2111	450	2	2	SUPPLIES TEACHING 1-3 - BPE	10,750	6,748	10,570	14,780	4,210	39.83%
2111	450	3	3	SUPPLIES TEACHING 1-3 - SAE	13,485	11,945	11,595	13,866	2,271	19.59%
2111	481	1	1	WORKBOOKS GRADE 1-3 - ASE	9,743	6,959	9,754	9,160	(594)	-6.09%
2111	481	2	2	WORKBOOKS GRADE 1-3 - BPE	9,020	4,902	9,020	6,570	(2,450)	-27.16%
2111	481	3	3	WORKBOOKS GRADE 1-3 - SAE	9,290	5,478	8,661	8,262	(399)	-4.61%
2111				TOTAL	2,666,873	3,545,908	3,577,436	3,211,074	(366,362)	-10.24%
Teaching Grades 4-5										
2112	120	1	7	TEACHER SALARY 4-5 - ASE	575,150	833,900	868,487	723,356	(145,131)	-16.71%
2112	120	2	7	TEACHER SALARY 4-5 - BPE	420,612	420,612	433,230	448,689	15,459	3.57%
2112	120	3	7	TEACHER SALARY 4-5 - SAE	596,331	690,505	711,220	760,568	49,348	6.94%
2112	450	1	1	SUPPLIES TEACHING 4-5 - ASE	8,001	7,509	7,384	9,896	2,512	34.02%
2112	450	2	2	SUPPLIES TEACHING 4-5 - BPE	8,250	5,801	7,350	10,280	2,930	39.86%
2112	450	3	3	SUPPLIES TEACHING 4-5 - SAE	6,943	5,293	6,504	8,022	1,518	23.34%

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2112	481	1	1	WORKBOOKS 4-5 - ASE	8,764	6,239	8,909	7,690	(1,219)	-13.68%
2112	481	2	2	WORKBOOKS 4-5 - BPE	7,550	1,653	7,050	5,035	(2,015)	-28.58%
2112	481	3	3	WORKBOOKS 4-5 - SAE	9,030	5,049	6,135	6,535	400	6.52%
2112				TOTAL	1,640,631	1,976,561	2,056,269	1,980,071	(76,198)	-3.71%
Teaching Art Education										
2113	152	1	7	TEACHER SALARY ART - ASE	71,011	71,011	73,141	77,153	4,012	5.49%
2113	152	2	7	TEACHER SALARY ART - BPE	43,272	55,456	57,141	58,715	1,574	2.76%
2113	152	3	7	TEACHER SALARY ART - SAE	102,078	89,873	92,569	91,997	(572)	-0.62%
2113	152	4	7	TEACHER SALARY ART - JWY	163,772	153,719	158,331	163,827	5,496	3.47%
2113	152	5	7	TEACHER SALARY ART - HS	324,400	324,399	334,131	370,707	36,576	10.95%
2113	433	0	12	MEMBERSHIPS	1,465	-	900	1,465	565	62.78%
2113	445	0	12	EQUIPMENT REPAIR ART	1,000	-	1,000	1,000	-	0.00%
2113	450	1	12	SUPPLIES TEACHING ART - ASE	1,972	1,870	1,972	1,972	-	0.00%
2113	450	2	12	SUPPLIES TEACHING ART - BPE	1,266	1,772	1,266	1,266	-	0.00%
2113	450	3	12	SUPPLIES TEACHING ART - SAE	1,851	1,836	1,851	1,851	-	0.00%
2113	450	4	12	SUPPLIES TEACHING ART - JWY	3,491	3,221	3,491	3,491	-	0.00%
2113	450	5	12	SUPPLIES TEACHING ART - HS	10,830	10,752	10,830	10,830	-	0.00%
2113				TOTAL	726,408	713,908	736,623	784,274	47,651	6.47%
Teaching Computer Education										
2114	158	1	7	TA SALARY COMPUTERS - ASE	23,586	(1,000)	-	-	-	#DIV/0!
2114	158	2	7	TA SALARY COMPUTERS - BPE	-	24,106	38,113	22,303	(15,810)	-41.48%
2114	158	3	7	TA SALARY COMPUTERS - SAE	23,586	(1,000)	-	-	-	#DIV/0!
2114	158	4	7	TA SALARY COMPUTERS - JWY	44,428	43,106	46,262	45,663	(599)	-1.29%
2114	158	5	7	TA SALARY COMPUTERS - HS	45,663	44,355	47,547	47,547	-	0.00%
2114	450	5	5	SUPPLIES TEACHING COMPUTER - HS	7,024	9,482	609	8,791	8,182	1343.51%
2114				TOTAL	144,287	119,049	132,531	124,304	(8,227)	-6.21%
Teaching English										
2115	130	4	7	TEACHER SALARY ENGLISH - JWY	503,583	496,644	522,377	511,525	(10,852)	-2.08%
2115	130	5	7	TEACHER SALARY ENGLISH - HS	902,321	878,477	870,185	1,025,107	154,923	17.80%
2115	430	5	5	CONTRACTUAL ENGLISH - HS	1,125	(440)	400	1,125	725	181.25%
2115	433	4	4	MEMBERSHIPS ENGLISH - JWY	420	120	-	580	580	#DIV/0!
2115	450	4	4	SUPPLIES TEACHING ENG - JWY	1,860	877	1,660	1,660	-	0.00%
2115	450	5	5	SUPPLIES TEACHING ENG - HS	1,850	1,175	1,850	1,850	-	0.00%
2115	480	4	4	TEXTBOOKS ENGLISH - JWY	1,130	-	1,170	1,170	-	0.00%
2115	480	5	5	TEXTBOOKS ENGLISH - HS	2,915	2,648	2,900	2,900	-	0.00%
2115				TOTAL	1,415,204	1,379,501	1,400,542	1,545,917	145,376	10.38%
Teaching English Language Learners										

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2116	152	1	7	TEACHER SALARY ENL - ACA	211,528	135,689	139,760	138,367	(1,393)	-1.00%
2116	152	2	7	TEACHER SALARY ENL - BPE	-	-	-	-	-	#DIV/0!
2116	152	3	7	TEACHER SALARY ENL - SAE	67,098	64,982	69,111	74,341	5,230	7.57%
2116	152	4	7	TEACHER SALARY ENL - JWY	121,345	51,362	52,903	57,112	4,209	7.96%
2116	152	5	7	TEACHER SALARY ENL - HS	19,547	82,824	85,308	94,538	9,230	10.82%
2116	450	0	9	SUPPLIES TEACHING ENL	5,000	5,304	5,000	5,750	750	15.00%
2116	443	0	9	OTHER PROFESSIONAL SERVICES	3,000	1,687	4,000	4,000	-	0.00%
2116				TOTAL	427,518	341,848	356,082	374,108	18,026	5.06%
Teaching Health Education										
2117	130	4	7	TEACHER SALARY HEALTH ED - JWY	167,529	167,529	172,555	224,680	52,125	30.21%
2117	130	5	7	TEACHER SALARY HEALTH ED - HS	101,118	101,118	104,151	120,009	15,858	15.23%
2117	450	4	10	SUPPLIES TEACHING HEALTH ED - JWY	1,450	449	1,450	1,000	(450)	-31.03%
2117	450	5	10	SUPPLIES TEACHING HEALTH ED - HS	640	406	640	1,000	360	56.25%
2117				TOTAL	270,737	269,502	278,796	346,689	67,893	24.35%
Teaching Home and Careers										
2118	130	4	7	TEACHER SALARY HOME & CAREERS - JWY	157,186	157,185	161,901	136,379	(25,522)	-15.76%
2118	445	4	4	EQUIPMENT REPAIR - JWY	300	259	300	300	-	0.00%
2118	450	4	4	SUPPLIES TEACHING HOME & CAREER - JWY	4,400	4,008	4,400	4,400	-	0.00%
2118				TOTAL	161,886	161,451	166,601	141,079	(25,522)	-15.32%
Teaching Industrial Arts										
2119	130	4	7	TEACHER SALARY TECHNOLOGY - JWY	246,199	246,199	253,585	257,136	3,551	1.40%
2119	130	5	7	TEACHER SALARY TECHNOLOGY - HS	58,291	58,291	60,040	63,269	3,229	5.38%
2119	433	4	4	MEMBERSHIPS TECHNOLOGY	55	-	-	55	55	#DIV/0!
2119	445	4	4	EQUIPMENT REPAIR - JWY	500	-	500	500	-	0.00%
2119	450	4	4	SUPPLIES TEACHING TECH ED - JWY	4,813	2,487	4,813	8,475	3,662	76.09%
2119				TOTAL	309,858	306,976	318,938	329,435	10,497	3.29%
Teaching Mathematics										
2121	130	4	7	TEACHER SALARY MATHEMATICS - JWY	512,090	512,090	527,453	471,791	(55,662)	-10.55%
2121	130	5	7	TEACHER SALARY MATHEMATICS - HS	1,035,472	1,036,222	1,067,309	1,178,172	110,863	10.39%
2121	430	0	9	CONTRACTUAL ELEM COMMON CORE	76,742	51,256	81,742	78,327	(3,415)	-4.18%
2121	433	4	4	MEMBERSHIPS MATH - JWY	-	-	-	-	-	#DIV/0!
2121	433	5	5	MEMBERSHIPS MATH - HS	-	-	-	-	-	#DIV/0!
2121	440	5	5	TRAVEL & CONFERENCE MATH - HS	500	119	-	500	500	#DIV/0!
2121	450	4	4	SUPPLIES TEACHING MATH - JWY	4,200	4,020	5,606	5,606	-	0.00%
2121	450	5	5	SUPPLIES TEACHING MATH - HS	3,604	4,945	2,170	2,945	775	35.71%
2121	480	5	5	TEXTBOOKS MATH - HS	1,811	1,760	1,820	1,820	-	0.00%
2121	481	4	4	WORKBOOKS MATH - JWY	2,000	135	-	-	-	#DIV/0!

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2121	481	5	5	WORKBOOKS MATH - HS	2,200	500	1,100	1,100	-	0.00%
2121				TOTAL	1,638,619	1,611,047	1,687,200	1,740,261	53,061	3.14%
Teaching Music										
2122	152	1	7	TEACHER SALARY MUSIC - ASE	166,279	142,256	146,524	166,536	20,012	13.66%
2122	152	2	7	TEACHER SALARY MUSIC - BPE	154,616	154,428	159,254	153,074	(6,180)	-3.88%
2122	152	3	7	TEACHER SALARY MUSIC - SAE	157,751	181,774	187,227	195,607	8,380	4.48%
2122	152	4	7	TEACHER SALARY MUSIC - JWY	429,128	426,970	439,779	442,686	2,907	0.66%
2122	152	5	7	TEACHER SALARY MUSIC - HS	412,127	412,427	424,800	437,596	12,796	3.01%
2122	156	0	12	STIPENDS MUSIC	44,384	29,973	46,351	46,351	-	0.00%
2122	157	0	12	HOURLY PAY MUSIC	26,295	678	26,295	26,295	-	0.00%
2122	160	5	7	CLERICAL SALARY MUSIC - HS	26,823	26,823	27,735	28,655	920	3.32%
2122	160	5	7	GUARD SAL ART AND MUSIC - DW	-	2,270	-	7,205	7,205	#DIV/0!
2122	200	0	12	EQUIPMENT MUSIC	13,900	13,869	10,000	20,900	10,900	109.00%
2122	430	5	12	CONTRACTUAL MUSIC - HS	6,000	6,100	6,000	6,000	-	0.00%
2122	433	0	12	MEMBERSHIP DUES MUSIC	4,590	684	4,590	4,590	-	0.00%
2122	440	5	12	TRAVEL & CONFERENCE MUSIC	163,795	-	163,795	163,795	-	0.00%
2122	443	0	12	OTHER PROFESSIONAL SERVICES	5,320	1,615	5,320	5,320	-	0.00%
2122	445	0	12	EQUIPMENT REPAIR MUSIC	16,000	14,137	12,875	16,000	3,125	24.27%
2122	450	1	12	SUPPLIES TEACHING MUSIC - ASE	1,670	1,295	1,670	1,670	-	0.00%
2122	450	2	12	SUPPLIES TEACHING MUSIC - BPE	1,205	495	1,205	1,205	-	0.00%
2122	450	3	12	SUPPLIES TEACHING MUSIC - SAE	1,647	1,419	1,647	1,647	-	0.00%
2122	450	4	12	SUPPLIES TEACHING MUSIC - JWY	3,939	3,120	3,939	3,939	-	0.00%
2122	450	5	12	SUPPLIES TEACHING MUSIC - HS	2,742	2,568	2,742	2,742	-	0.00%
2122	481	1	12	WORKBOOKS MUSIC - ASE	796	796	796	796	-	0.00%
2122	481	2	12	WORKBOOKS MUSIC - BPE	478	478	478	478	-	0.00%
2122	481	3	12	WORKBOOKS MUSIC - SAE	796	958	796	796	-	0.00%
2122	481	4	12	WORKBOOKS MUSIC - JWY	2,148	2,904	2,148	2,148	-	0.00%
2122	481	5	12	WORKBOOKS MUSIC - HS	350	350	575	575	-	0.00%
2122				TOTAL	1,642,779	1,428,387	1,676,541	1,736,605	60,064	3.58%
Teaching Physical Education										
2123	152	1	7	TEACHER SALARY PHYS ED - ASE	272,012	250,599	258,117	263,505	5,388	2.09%
2123	152	2	7	TEACHER SALARY PHYS ED - BPE	187,475	219,594	226,182	193,091	(33,091)	-14.63%
2123	152	3	7	TEACHER SALARY PHYS ED - SAE	203,155	192,449	194,951	250,455	55,504	28.47%
2123	152	4	7	TEACHER SALARY PHYS ED - JWY	359,457	359,456	370,240	367,958	(2,282)	-0.62%
2123	152	5	7	TEACHER SALARY PHYS ED - HS	494,854	494,854	509,700	508,996	(704)	-0.14%
2123	445	0	10	EQUIPMENT REPAIR PHYS ED - DW	7,500	-	7,500	7,500	-	0.00%
2123	450	1	10	SUPPLIES TEACHING PHY ED - ASE	680	627	680	1,000	320	47.06%
2123	450	2	10	SUPPLIES TEACHING PHY ED - BPE	496	495	496	1,000	504	101.61%
2123	450	3	10	SUPPLIES TEACHING PHY ED - SAE	512	473	512	1,000	488	95.31%

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2123	450	4	10	SUPPLIES TEACHING PHY ED - JWY	960	924	960	2,000	1,040	108.33%
2123	450	5	10	SUPPLIES TEACHING PHY ED - HS	1,440	1,395	1,440	3,000	1,560	108.33%
2123				TOTAL	1,528,541	1,520,867	1,570,778	1,599,505	28,727	1.83%
Teaching Reading/PSEN										
2124	152	1	7	TEACHER SALARY READING - ASE	100,616	100,616	103,634	109,218	5,584	5.39%
2124	152	2	7	TEACHER SALARY READING - BPE	126,398	126,398	130,190	193,366	63,176	48.53%
2124	152	3	7	TEACHER SALARY READING - SAE	128,556	106,220	109,407	172,389	62,982	57.57%
2124	152	4	7	TEACHER SALARY READING - JWY	130,264	146,192	150,578	204,202	53,624	35.61%
2124	152	5	7	TEACHER SALARY READING - HS	-	29,030	37,898	63,155	25,257	66.65%
2124	450	4	4	SUPPLIES TEACHING READING - JWY	1,674	1,268	1,674	1,674	-	0.00%
2124				TOTAL	487,508	509,725	533,381	744,004	210,623	39.49%
Teaching Science Education										
2125	130	4	7	TEACHER SALARY SCIENCE - JWY	475,310	475,310	351,122	411,069	59,947	17.07%
2125	130	5	7	TEACHER SALARY SCIENCE - HS	1,382,421	1,370,915	1,424,563	1,421,920	(2,643)	-0.19%
2125	430	0	9	CONTRACTUAL SCIENCE	-	1,352	-	-	-	#DIV/0!
2125	433	4	4	MEMBERSHIPS SCIENCE - JWY	850	225	850	850	-	0.00%
2125	433	5	5	MEMBERSHIPS SCIENCE - HS	395	305	439	439	-	0.00%
2125	440	5	5	TRAVEL & CONFERENCE SCIENCE - HS	500	-	-	500	500	#DIV/0!
2125	445	4	4	EQUIPMENT REPAIR SCIENCE - JWY	800	800	800	800	-	0.00%
2125	445	5	5	EQUIPMENT REPAIR SCIENCE - HS	850	-	850	850	-	0.00%
2125	450	4	4	SUPPLIES TEACHING SCIENCE - JWY	4,242	3,763	6,009	6,009	-	0.00%
2125	450	5	5	SUPPLIES TEACHING SCIENCE - HS	14,769	15,947	13,615	13,615	-	0.00%
2125	480	5	5	TEXTBOOKS SCIENCE - HS	1,325	-	1,325	1,325	-	0.00%
2125	481	4	4	WORKBOOKS SCIENCE - JWY	5,367	2,036	3,600	3,600	-	0.00%
2125	481	5	5	WORKBOOKS SCIENCE - HS	1,325	-	3,837	3,837	-	0.00%
2125				TOTAL	1,888,154	1,870,654	1,807,010	1,864,814	57,804	3.20%
Teaching Social Studies										
2126	130	4	7	TEACHER SALARY SOC STUDIES - JWY	344,758	322,702	332,383	318,471	(13,912)	-4.19%
2126	130	5	7	TEACHER SALARY SOC STUDIES - HS	971,817	994,309	944,364	993,948	49,584	5.25%
2126	430	5	5	CONTRACTUAL SOC STUDIES - HS	150	-	150	(150)	(150)	-100.00%
2126	433	4	4	MEMBERSHIPS SOC STUDIES - JWY	400	-	-	600	600	#DIV/0!
2126	440	5	5	TRAVEL & CONFERENCE SOC STUDIES - HS	600	-	-	1,083	1,083	#DIV/0!
2126	450	4	4	SUPPLIES TEACHING SOC STUDIES - JWY	519	394	519	319	(200)	-38.54%
2126	450	5	5	SUPPLIES TEACHING SOC STUDIES - HS	1,633	1,370	1,633	1,300	(333)	-20.39%
2126	480	5	5	TEXTBOOKS SOC STUDIES - HS	-	-	-	10,150	10,150	#DIV/0!
2126	481	4	4	WORKBOOKS - JWY		-	5,600	6,358	758	13.54%
2126				TOTAL	1,319,877	1,318,775	1,284,649	1,332,229	47,580	3.70%

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Teaching Speech										
2127	152	1	7	TEACHER SALARY SPEECH - ASE	257,732	270,453	190,110	227,804	37,694	19.83%
2127	152	2	7	TEACHER SALARY SPEECH - BPE	207,100	207,100	213,313	258,511	45,198	21.19%
2127	152	3	7	TEACHER SALARY SPEECH - SAE	257,113	257,113	264,826	269,210	4,384	1.66%
2127	152	4	7	TEACHER SALARY SPEECH - JWY	121,945	109,598	112,886	122,366	9,480	8.40%
2127	152	5	7	TEACHER SALARY SPEECH - HS	18,520	37,695	38,826	34,321	(4,506)	-11.60%
2127	450	1	13	SUPPLIES TEACHING SPEECH - ASE	1,250	1,078	1,250	1,500	250	20.00%
2127	450	2	13	SUPPLIES TEACHING SPEECH - BPE	1,250	992	1,250	1,250	-	0.00%
2127	450	3	13	SUPPLIES TEACHING SPEECH - SAE	1,250	1,138	1,250	1,250	-	0.00%
2127	450	4	13	SUPPLIES TEACHING SPEECH - JWY	1,250	1,250	1,250	950	(300)	-24.00%
2127	450	5	13	SUPPLIES TEACHING SPEECH - HS	300	86	300	800	500	166.67%
2127				TOTAL	867,710	886,504	825,261	917,961	92,700	11.23%
Teaching World Languages (LOTE)										
2128	120	1	7	TEACHER SALARY WORLD LANG - ASE	18,473	-	-	20,380	20,380	#DIV/0!
2128	120	2	7	TEACHER SALARY WORLD LANG - BPE	17,154	-	-	20,380	20,380	#DIV/0!
2128	120	3	7	TEACHER SALARY WORLD LANG - SAE	17,154	-	-	20,380	20,380	#DIV/0!
2128	130	4	7	TEACHER SALARY WORLD LANG - JWY	327,697	346,802	340,118	317,702	(22,416)	-6.59%
2128	130	5	7	TEACHER SALARY WORLD LANG - HS	541,005	617,651	636,464	649,602	13,138	2.06%
2128	433	4	4	MEMBERSHIPS WORLD LANG - JWY	1,253	35	50	1,185	1,135	2270.00%
2128	433	5	5	MEMBERSHIPS WORLD LANG - HS	450	90	135	135	-	0.00%
2128	440	5	5	TRAVEL & CONFERENCE LOTE - HS	500	732	-	500	500	#DIV/0!
2128	450	4	4	SUPPLIES TEACHING WORLD LANG - JWY	2,821	809	2,821	3,962	1,141	40.45%
2128	450	5	5	SUPPLIES TEACHING WORLD LANG - HS	1,650	1,644	1,965	1,965	-	0.00%
2128	481	4	4	WORKBOOKS WORLD LANG - JWY	2,300	-	2,300	-	(2,300)	-100.00%
2128	481	5	5	WORKBOOKS WORLD LANG - HS	-	-	-	-	-	#DIV/0!
2128				TOTAL	930,457	967,763	983,853	1,036,191	52,338	5.32%
Teaching Business Education										
2129	130	5	7	TEACHER SALARY BUSINESS - HS	89,620	89,620	92,309	138,370	46,061	49.90%
2129	430	5	5	CONTRACTUAL BUSINESS - HS	885	-	885	885	-	0.00%
2129	450	5	5	SUPPLIES TEACHING BUSINESS ED - HS	262	228	1,719	719	(1,000)	-58.17%
2129	480	5	5	TEXTBOOKS BUSINESS - HS	-	-	609	(609)	(609)	-100.00%
2129				TOTAL	90,767	89,848	95,522	139,974	44,452	46.54%
Teaching Academic Intervention Services										
2130	120	1	7	TEACHER SALARY AIS - ASE	430,472	141,243	135,911	145,295	9,384	6.90%
2130	120	2	7	TEACHER SALARY AIS - BPE	298,634	185,128	190,682	324,354	133,672	70.10%
2130	120	3	7	TEACHER SALARY AIS - SAE	276,071	13,538	-	306,313	306,313	#DIV/0!
2130	158	1	7	TA SALARY AIS - ASE	199,048	178,216	184,299	160,175	(24,124)	-13.09%
2130	158	2	7	TA SALARY AIS - BPE	87,730	86,642	89,153	44,566	(44,587)	-50.01%

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Func	Obj	Loc	Admin	Description	Adopted 2020-21	Actual 2020-21	Adopted 2021-22	Proposed 2022-23	\$ Increase	% Increase
2130	158	3	7	TA SALARY AIS - SAE	309,362	292,043	324,505	298,081	(26,424)	-8.14%
2130	158	4	7	TA SALARY AIS - JWY	45,663	42,756	47,547	47,547	-	0.00%
2130	450	1	1	SUPPLIES TEACHING AIS - ASE	4,623	1,724	4,162	4,562	400	9.61%
2130	450	2	2	SUPPLIES TEACHING AIS - BPE	7,190	5,424	6,690	7,250	560	8.37%
2130	450	3	3	SUPPLIES TEACHING AIS - SAE	3,595	3,163	3,356	3,521	165	4.92%
2130	450	5	5	SUPPLIES TEACHING AIS - HS	-	-	-	-	-	0.00%
2130	481	1	1	WORKBOOKS AIS - ASE	488	-	524	451	(73)	-13.93%
2130	481	2	2	WORKBOOKS AIS - BPE	250	212	250	650	400	160.00%
2130				TOTAL	1,663,126	950,089	987,079	1,342,765	355,686	36.03%
Teaching Misc										
2131	152	1	7	TEACHER SALARY PIE - ASE	26,767	-	-	-	-	#DIV/0!
2131	152	2	7	TEACHER SALARY PIE - BPE	33,158	-	-	-	-	#DIV/0!
2131	152	3	7	TEACHER SALARY PIE - SAE	-	-	-	-	-	#DIV/0!
2131	450	0	9	SUPPLIES TEACHING PIE	3,003	2,523	3,003	5,443	2,440	81.25%
2131				TOTAL	62,928	2,523	3,003	5,443	2,440	81.25%
Teaching Testing										
2132	443	0	9	OTHER PROFESSIONAL SERVICES	17,942	8,936	17,942	17,942	-	0.00%
2132	450	0	9	SUPPLIES TEACHING TESTING	-	-	-	-	-	#DIV/0!
2132	490	0	9	BOCES TESTING	124,850	47,001	124,850	127,950	3,100	2.48%
2132				TOTAL	142,792	55,937	142,792	145,892	3,100	2.17%
Teaching Arts In Education										
2137	490	0	12	BOCES ARTS IN EDUCATION	62,000	45,778	62,000	62,000	-	0.00%
2137				TOTAL	62,000	45,778	62,000	62,000	-	0.00%
Teaching Commencement										
2140	430	5	5	CONTRACTUAL COMMENCEMENT - HS	10,140	16,573	10,140	13,140	3,000	29.59%
2140				TOTAL	10,140	16,573	10,140	13,140	3,000	29.59%
Teaching My Kids										
2144	130	0	7	TEACHER SALARY MY KIDS	9,000	-	8,880	8,538	(342)	-3.85%
2144	160	0	7	CLERICAL SALARY MY KIDS	71,050	105,406	53,524	53,922	398	0.74%
2144	450	0	9	SUPPLIES MY KIDS	1,600	990	1,600	1,600	-	0.00%
2144				TOTAL	81,650	106,397	64,004	64,060	56	0.09%
Teaching Grade 6										
2145	120	4	7	TEACHER SALARY GRADE 6	734,558	727,820	749,655	545,135	(204,520)	-27.28%
2145	450	4	4	SUPPLIES TEACHING GRADE 6 - JWY	964	998	964	964	-	0.00%
2145				TOTAL	735,522	728,818	750,619	546,099	(204,520)	-27.25%

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Teaching	Other	Unspecified								
2199	121	0	7	TEACHER SALARY SUPP K-6	29,000	55,729	69,000	59,000	(10,000)	-14.49%
2199	131	0	7	TEACHER SALARY SUPP 7-12	129,000	195,834	199,000	194,000	(5,000)	-2.51%
2199	132	0	13	HOME INSTRUCTION GEN ED	48,082	52,252	48,082	48,082	-	0.00%
2199	140	0	7	TEACHER SUBSTITUTE SALARY	475,000	495,089	475,000	450,000	(25,000)	-5.26%
2199	158	1	7	TA SALARY - ASE	63,670	81,786	88,171	45,361	(42,810)	-48.55%
2199	158	2	7	TA SALARY - BPE	44,428	57,685	48,113	91,779	43,666	90.76%
2199	158	3	7	TA SALARY - SAE	44,428	21,607	23,728	22,303	(1,425)	-6.01%
2199	158	4	7	TA SALARY - JWY	44,428	42,720	46,262	91,216	44,954	97.17%
2199	160	1	7	CLERICAL SALARY - ASE	99,195	78,436	102,568	95,533	(7,035)	-6.86%
2199	160	2	7	CLERICAL SALARY - BPE	115,939	121,208	125,329	110,939	(14,390)	-11.48%
2199	160	3	7	CLERICAL SALARY - SAE	118,718	120,859	122,755	106,084	(16,671)	-13.58%
2199	160	4	7	CLERICAL SALARY - JWY	211,599	216,849	224,222	224,813	591	0.26%
2199	160	5	7	CLERICAL SALARY - HS	354,986	289,338	299,663	303,292	3,629	1.21%
2199	166	0	7	AIDES SALARY - SUPPLM	-	7,770	-	-	-	#DIV/0!
2199	166	1	7	AIDE SALARY - ASE	139,483	132,769	138,395	173,257	34,862	25.19%
2199	166	2	7	AIDE SALARY - BPE	126,657	178,257	188,362	243,007	54,645	29.01%
2199	166	3	7	AIDE SALARY - SAE	143,145	78,656	89,823	124,457	34,634	38.56%
2199	166	4	7	AIDE SALARY - JWY	103,667	63,509	72,585	153,920	81,335	112.06%
2199	166	5	7	AIDE SALARY - HS	253,569	204,377	212,454	251,701	39,247	18.47%
2199	167	0	7	AIDE SUBSTITUTES	28,250	47,561	28,000	15,000	(13,000)	-46.43%
2199	430	0	9	TEACHING CONTRACTUAL	2,283	7,983	2,283	2,283	-	0.00%
2199	430	5	5	TEACHING CONTRACTUAL - HS	63,810	10,000	65,250	45,250	(20,000)	-30.65%
2199	433	5	5	MEMBERSHIPS - HS	520	120	120	120	-	0.00%
2199	435	0	7	POSTAGE - PROGRAM	25,000	24,442	-	25,000	25,000	#DIV/0!
2199	436	1	1	PRINTING COSTS - ASE	700	-	-	-	-	#DIV/0!
2199	436	2	2	PRINTING COSTS - BPE	700	-	700	600	(100)	-14.29%
2199	436	3	3	PRINTING COSTS - SAE	700	-	700	700	-	0.00%
2199	436	4	4	PRINTING COSTS - JWY	500	-	600	800	200	33.33%
2199	436	5	5	PRINTING COSTS - HS	4,300	643	4,300	4,300	-	0.00%
2199	443	0	13	OTHER PROFESSIONAL SERVICES	-	-	-	-	-	#DIV/0!
2199	445	5	5	EQUIPMENT REPAIR - HS	800	-	800	800	-	0.00%
2199	452	1	1	COPY PAPER & SUPPLIES - ASE	8,500	3,700	8,500	8,500	-	0.00%
2199	452	2	2	COPY PAPER & SUPPLIES - BPE	6,000	2,425	6,000	6,000	-	0.00%
2199	452	3	3	COPY PAPER & SUPPLIES - SAE	10,500	9,529	10,000	8,000	(2,000)	-20.00%
2199	452	4	4	COPY PAPER & SUPPLIES - JWY	13,600	11,373	13,500	13,300	(200)	-1.48%
2199	452	5	5	COPY PAPER & SUPPLIES - HS	16,400	6,966	16,400	16,400	-	0.00%
2199	459	1	1	REFERENCE BOOKS - ASE	3,000	-	3,000	3,000	-	0.00%
2199	459	2	2	REFERENCE BOOKS - BPE	100	-	100	100	-	0.00%
2199	459	3	3	REFERENCE BOOKS - SAE	3,000	500	3,000	3,000	-	0.00%

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2199	471	0	13	TUITION FOSTER	6,000	-	6,000	6,000	-	0.00%
2199	480	0	9	TEXTBOOKS	50,100	68,460	45,625	45,625	-	0.00%
2199	490	0	9	BOCES OTHER INSTRUCTION	376,824	145,299	375,324	387,250	11,926	3.18%
2199				TOTAL	3,166,581	2,833,730	3,163,714	3,380,772	217,058	6.86%
Teaching Special Education										
2250	132	0	13	HOME INSTRUCTION SPEC ED	9,500	7,013	9,500	9,500	-	0.00%
2250	150	0	7	ADMINISTRATOR SALARY	178,360	175,145	183,870	175,838	(8,032)	-4.37%
2250	151	0	7	ADMINISTRATOR SALARY SUPP	3,794	-	3,774		(3,774)	-100.00%
2250	152	1	7	TEACH SALARY SPECIAL ED - ASE	489,965	486,185	492,905	580,220	87,315	17.71%
2250	152	2	7	TEACH SALARY SPECIAL ED - BPE	825,707	554,818	569,403	808,360	238,957	41.97%
2250	152	3	7	TEACH SALARY SPECIAL ED - SAE	91,617	14,785	15,229		(15,229)	-100.00%
2250	152	4	7	TEACH SALARY SPECIAL ED - JWY	1,005,855	863,007	888,897	936,404	47,507	5.34%
2250	152	5	7	TEACH SALARY SPECIAL ED - HS	1,128,322	1,268,001	1,306,041	1,238,161	(67,880)	-5.20%
2250	153	0	7	TEACHER SALARY SUPP	6,195	11,658	4,100		(4,100)	-100.00%
2250	158	0	7	TA SALARY SP ED SUPP	30,450	8,967	30,803		(30,803)	-100.00%
2250	158	1	7	TA SALARY SP ED - ASE	375,197	380,986	390,434	329,019	(61,415)	-15.73%
2250	158	2	7	TA SALARY SP ED - BPE	172,276	195,461	201,008	225,941	24,933	12.40%
2250	158	3	7	TA SALARY SP ED - SAE	21,658	17,825	22,582		(22,582)	-100.00%
2250	158	4	7	TA SALARY SP ED - JWY	419,518	392,360	411,291	232,543	(178,748)	-43.46%
2250	158	5	7	TA SALARY SP ED - HS	215,486	209,859	251,664	438,665	187,001	74.31%
2250	160	0	7	CLERICAL SALARY SPEC ED	148,799	149,334	153,814	155,815	2,001	1.30%
2250	161	0	7	CLERICAL SALARY SUPP	350	-	-		-	#DIV/0!
2250	166	0	7	AIDE SALARY SUPP	18,270	9,622	20,651		(20,651)	-100.00%
2250	166	1	7	AIDE SALARY SPEC ED - ASE	135,342	133,497	141,712	81,705	(60,007)	-42.34%
2250	166	2	7	AIDE SALARY SPEC ED - BPE	243,763	182,969	187,389	170,847	(16,542)	-8.83%
2250	166	3	7	AIDE SALARY SPEC ED - SAE	50,220	48,442	64,690	45,025	(19,665)	-30.40%
2250	166	4	7	AIDE SALARY SPEC ED - JWY	153,981	180,419	180,181	122,990	(57,191)	-31.74%
2250	166	5	7	AIDE SALARY SPEC ED - HS	139,707	157,589	160,487	123,491	(36,996)	-23.05%
2250	200	0	13	EQUIPMENT SPEC ED	10,000	3,917	10,000	10,000	-	0.00%
2250	433	0	13	MEMBERSHIPS SP ED	4,000	801	-	4,000	4,000	#DIV/0!
2250	440	0	13	TRAVEL & CONFERENCE SPEC ED	11,118	1,449	-	14,560	14,560	#DIV/0!
2250	443	0	13	OTHER PROFESSIONAL SERVICES	758,150	722,685	794,950	762,250	(32,700)	-4.11%
2250	445	0	13	EQUIPMENT REPAIR SPECIAL ED	3,000	1,591	3,000	3,000	-	0.00%
2250	450	0	13	SUPPLIES TEACHING SP ED	35,230	23,663	35,230	35,230	-	0.00%
2250	450	1	13	SUPPLIES TEACHING SP ED - ASE	3,750	3,746	2,750	3,750	1,000	36.36%
2250	450	2	13	SUPPLIES TEACHING SP ED - BPE	4,750	3,904	4,750	4,750	-	0.00%
2250	450	3	13	SUPPLIES TEACHING SP ED - SAE	2,000	934	2,000	2,000	-	0.00%
2250	450	4	13	SUPPLIES TEACHING SP ED - JWY	7,300	4,862	7,300	7,300	-	0.00%
2250	450	5	13	SUPPLIES TEACHING SP ED - HS	6,840	4,992	7,092	7,092	-	0.00%
2250	471	0	13	TUITION NYS PUBLIC SCHOOLS	122,500	159,705	260,500	396,500	136,000	52.21%

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2250	472	0	13	TUITION ALL OTHER SCHOOLS	307,000	405,368	378,177	468,707	90,530	23.94%
2250	490	0	13	BOCES SP ED	3,907,070	2,250,009	3,299,436	3,124,608	(174,828)	-5.30%
2250				TOTAL	11,047,040	9,035,566	10,495,610	10,518,270	22,660	0.22%
Teaching Occupational Education										
2280	490	5	5	BOCES OCC ED	320,096	309,100	342,323	540,351	198,028	57.85%
2280				TOTAL	320,096	309,100	342,323	540,351	198,028	57.85%
Teaching Special Schools										
2330	490	0	9	BOCES SPECIAL SCHOOLS	47,220	1,480	47,220	47,220	-	0.00%
					47,220	1,480	47,220	47,220	-	0.00%
School Library & A.V.										
2610	152	1	7	TEACHER SALARY LIBRARY - ASE	80,300	64,240	66,167	115,788	49,621	74.99%
2610	152	2	7	TEACHER SALARY LIBRARY - BPE	49,737	42,826	44,111	54,682	10,571	23.96%
2610	152	3	7	TEACHER SALARY LIBRARY - SAE	94,174	-	-	102,638	102,638	#DIV/0!
2610	152	4	7	TEACHER SALARY LIBRARY - JWY	108,708	108,707	111,969	117,562	5,593	5.00%
2610	152	5	7	TEACHER SALARY LIBRARY - HS	71,613	71,422	73,761	79,628	5,867	7.95%
2610	158	4	7	TA SALARY LIBRARY - JWY	-	(2,671)	-	-	-	
2610	166	1	7	AIDE SALARY LIBRARY - ASE	20,443	18,478	21,297	21,637	340	1.60%
2610	166	2	7	AIDE SALARY LIBRARY - BPE	9,364	7,788	9,985	10,594	609	6.10%
2610	166	3	7	AIDE SALARY LIBRARY - SAE	21,747	29,540	32,188		(32,188)	-100.00%
2610	166	4	7	AIDE SALARY LIBRARY - JWY		20,478	21,297		(21,297)	-100.00%
2610	166	5	7	AIDE SALARY LIBRARY - HS	35,150	32,863	36,613		(36,613)	-100.00%
2610	440	5	5	TRAVEL & CONFERENCE LIBRARY	500	-	-	500	500	#DIV/0!
2610	445	5	5	EQUIPMENT REPAIR LIBRARY	-	-	-		-	#DIV/0!
2610	450	1	1	SUPPLIES TEACHING LIBRARY - ASE	1,800	1,732	1,800	1,800	-	0.00%
2610	450	2	2	SUPPLIES TEACHING LIBRARY - BPE	400	400	400	400	-	0.00%
2610	450	3	3	SUPPLIES TEACHING LIBRARY - SAE	1,500	1,298	1,472	1,500	28	1.90%
2610	450	4	4	SUPPLIES TEACHING LIBRARY - JWY	400	377	400	400	-	0.00%
2610	459	2	2	REFERENCE BOOKS - BPE	100	100	100	100	-	0.00%
2610	461	1	1	LIBRARY SOFTWARE - ASE	2,200	2,126	2,200	2,200	-	0.00%
2610	461	2	2	LIBRARY SOFTWARE - BPE	2,500	2,352	2,500	2,500	-	0.00%
2610	461	3	3	LIBRARY SOFTWARE - SAE	2,500	2,451	2,500	2,500	-	0.00%
2610	461	4	4	LIBRARY SOFTWARE - JWY	3,352	3,200	3,352	3,352	-	0.00%
2610	461	5	5	LIBRARY SOFTWARE - HS	9,350	7,867	9,350	9,350	-	0.00%
2610	490	0	9	BOCES LIBRARY	53,878	43,921	55,378	55,378	-	0.00%
2610				TOTAL	569,716	459,495	496,840	582,510	85,670	17.24%
Computer Assisted Instruction										

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2630	160	0	7	CLERICAL SALARY COMPUTER	55,831	55,831	57,506	58,116	610	1.06%
2630	220	0	11	EQUIPMENT TECHNOLOGY	55,000	53,607	181,000	150,000	(31,000)	-17.13%
2630	430	0	11	CONTRACTUAL COMPUTERS	35,850	51,575	58,450	57,680	(770)	-1.32%
2630	440	0	11	TRAVEL & CONFERENCE TECHNOLOGY	3,200	2,178	1,000	1,200	200	20.00%
2630	443	0	11	OTHER PROFESSIONAL SERVICES	500	68,675	500	500	-	0.00%
2630	445	0	11	EQUIPMENT REPAIR TECHNOLOGY	3,000	6,000	12,000	46,000	34,000	283.33%
2630	450	0	11	SUPPLIES COMPUTERS	108,000	266,007	108,000	113,000	5,000	4.63%
2630	460	0	11	SOFTWARE STATE AIDED	97,400	113,185	125,850	129,300	3,450	2.74%
2630	490	0	11	BOCES TECHNOLOGY	950,760	1,008,131	1,087,860	1,097,860	10,000	0.92%
2630				TOTAL	1,392,944	1,625,189	1,632,166	1,653,656	21,490	1.32%
Attendance										
2805	490	0	11	BOCES CONNECT ED	6,750	4,471	6,750	6,750	-	0.00%
2805				TOTAL	6,750	4,471	6,750	6,750	-	0.00%
Guidance										
2810	152	4	7	TEACHER SALARY GUIDANCE - JWY	256,240	256,240	263,927	268,666	4,739	1.80%
2810	152	5	7	TEACHER SALARY GUIDANCE - HS	561,999	563,094	579,987	582,207	2,220	0.38%
2810	157	5	9	HOURLY PAY PSAT & SAT PROCTORING	10,625	21,478	10,625	10,625	-	0.00%
2810	160	4	7	CLERICAL SALARY GUIDANCE - JWY	56,971	56,971	58,680	58,116	(564)	-0.96%
2810	160	5	7	CLERICAL SALARY GUIDANCE - HS	102,300	94,416	105,369	91,769	(13,600)	-12.91%
2810	430	5	5	CONTRACTUAL GUIDANCE - HS	61,801	50,376	66,015	66,315	300	0.45%
2810	433	5	5	MEMBERSHIPS GUIDANCE - HS	825	330	730	430	(300)	-41.10%
2810	440	5	5	TRAVEL & CONFERENCE GUIDANCE - HS	2,800	-	1,795	2,795	1,000	55.71%
2810	450	4	4	TEACHINGS SUPPLIES GUID - JWY	1,500	627	1,500	1,500	-	0.00%
2810	450	5	5	TEACHINGS SUPPLIES GUID - HS	6,250	3,854	6,350	6,350	-	0.00%
2810	490	0	11	BOCES STUDENT MANAGEMENT	63,000	59,729	63,000	63,000	-	0.00%
2810				TOTAL	1,124,311	1,107,115	1,157,978	1,151,773	(6,206)	-0.54%
Health Services										
2815	164	1	7	NURSE SALARY - ASE	46,296	46,296	46,990	51,277	4,287	9.12%
2815	164	2	7	NURSE SALARY - BPE	62,343	64,376	65,342	66,530	1,188	1.82%
2815	164	3	7	NURSE SALARY - SAE	49,215	49,215	49,953	54,280	4,327	8.66%
2815	164	4	7	NURSE SALARY - JWY	147,734	147,734	149,950	109,781	(40,169)	-26.79%
2815	164	5	7	NURSE SALARY - HS	80,186	99,276	100,978	163,853	62,875	62.27%
2815	166	1	7	TEACHER AIDES - HEALTH ACAD	-	15,391	-	21,178	21,178	#DIV/0!
2815	166	2	7	TEACHER AIDES -HEALTH- BL PT	-	18,178	-	30,545	30,545	#DIV/0!
2815	166	3	7	TEACHER AIDES - HEALTH-SYL	-	7,378	-	-	-	#DIV/0!
2815	166	5	7	TEACHER AIDES - HEALTH-HS	-	40,284	-	42,040	42,040	#DIV/0!
2815	167	0	7	NURSE SUBSTITUTES	66,000	58,608	70,000	70,000	-	0.00%
2815	430	0	13	CONTRACTUAL HEALTH SVCS	66,350	133,388	61,180	72,201	11,021	18.01%

Bayport-Blue Point UFSD
2022-23 Adopted Budget
Detailed Account View

Func	Obj	Loc	Admin	Description	Adopted 2020-21	Actual 2020-21	Adopted 2021-22	Proposed 2022-23	\$ Increase	% Increase
2815	4xx	0	13	COVID Supplies	-	-	73,729	73,729	-	0.00%
2815	450	1	13	SUPPLIES HEALTH SVCS - ASE	1,179	968	1,179	1,179	-	0.00%
2815	450	2	13	SUPPLIES HEALTH SVCS - BPE	1,000	715	1,000	1,000	-	0.00%
2815	450	3	13	SUPPLIES HEALTH SVCS - SAE	1,179	671	1,179	1,179	-	0.00%
2815	450	4	13	SUPPLIES HEALTH SVCS - JWY	1,579	1,453	1,579	1,579	-	0.00%
2815	450	5	13	SUPPLIES HEALTH SVCS - HS	1,580	1,507	1,580	1,580	-	0.00%
2815				TOTAL	524,641	685,438	624,639	761,930	137,291	21.98%
Psychological Services and Social										
2820	152	1	7	TEACHER SALARY PSYCH - ASE	180,157	207,028	213,346	230,867	17,521	8.21%
2820	152	2	7	TEACHER SALARY PSYCH - BPE	123,181	128,188	132,033	149,997	17,964	13.61%
2820	152	3	7	TEACHER SALARY PSYCH - SAE	149,817	136,959	141,068	154,723	13,655	9.68%
2820	152	4	7	TEACHER SALARY PSYCH - JWY	373,291	330,954	340,883	365,009	24,126	7.08%
2820	152	5	7	TEACHER SALARY PSYCH - HS	174,148	165,007	206,007	311,628	105,621	51.27%
2820	450	1	13	TEACHINGS SUPPLIES PSY SVCS - ASE	300	292	300	300	-	0.00%
2820	450	2	13	TEACHINGS SUPPLIES PSY SVCS - BPE	150	138	150	150	-	0.00%
2820	450	3	13	TEACHINGS SUPPLIES PSY SVCS - SAE	150	130	150	150	-	0.00%
2820	450	4	13	TEACHINGS SUPPLIES PSY SVCS - JWY	150	95	300	300	-	0.00%
2820	450	5	13	TEACHINGS SUPPLIES PSY SVCS - HS	450	220	450	450	-	0.00%
2820				TOTAL	1,001,794	969,010	1,034,687	1,213,575	178,888	17.29%
Co-Curricular										
2850	156	0	7	STIPENDS CO CURRICULAR	128,890	106,441	128,890	130,689	1,799	1.40%
2850	157	0	7	HOURLY PAY CO CURRICULAR	18,936	16,447	19,125	39,125	20,000	104.57%
2850	167	0	7	HOURLY PAY TA CO CURRICULAR	3,300	1,538	3,300	3,300	-	0.00%
2850	450	5	5	TEACHINGS SUPPLIES CLUBS - HS	22,144	2,107	10,564	10,564	-	0.00%
2850				TOTAL	173,270	126,533	161,879	183,678	21,799	13.47%
Interscholastic Athletics										
2855	150	0	7	ADMINISTRATOR SALARY	200,334	200,334	203,332	200,334	(2,998)	-1.47%
2855	156	0	10	STIPENDS ATHLETICS	477,686	409,032	477,686	485,686	8,000	1.67%
2855	157	0	10	HOURLY PAY ATHLETICS	55,599	21,157	55,599	55,599	-	0.00%
2855	160	0	7	CLERICAL SALARY ATHLETICS	56,181	56,181	57,866	59,891	2,025	3.50%
2855	168	0	10	GUARD SALARY ATHLETIC EVENTS-DW	-	24,178	-	17,300	17,300	#DIV/0!
2855	183	0	7	CUSTODIAL OVERTIME ATHLETICS	36,050	16,334	36,771		(36,771)	-100.00%
2855	200	0	10	EQUIPMENT ATHLETICS	-	7,499	-		-	#DIV/0!
2855	430	0	10	CONTRACTUAL ATHLETICS	27,017	43,734	27,017	62,017	35,000	129.55%
2855	433	0	10	MEMBERSHIPS ATHLETIC OFFICIAL FEES	116,819	74,649	116,819	119,155	2,336	2.00%
2855	440	0	10	TRAVEL & CONFERENCE ATHLETICS	4,000	-	4,000	4,000	-	0.00%
2855	445	0	10	EQUIPMENT REPAIR ATHLETICS	500	1,596	500	500	-	0.00%
2855	450	0	10	SUPPLIES TEACHING ATHLETICS	15,900	16,631	16,000	20,000	4,000	25.00%

Bayport-Blue Point UFSD
2022-23 Adopted Budget
Detailed Account View

Func	Obj	Loc	Admin	Description	Adopted 2020-21	Actual 2020-21	Adopted 2021-22	Proposed 2022-23	\$ Increase	% Increase
2855	450	4	10	SUPPLIES TEACHING ATHLETICS - JWY	3,200	2,699	4,000	6,000	2,000	50.00%
2855	450	5	10	SUPPLIES TEACHING ATHLETICS - HS	16,000	17,950	16,000	20,000	4,000	25.00%
2855				TOTAL	1,009,286	891,974	1,015,590	1,050,482	34,892	3.44%
Total Instruction					44,004,439	41,691,928	44,468,788	46,010,457	1,541,669	3.47%
Pupil Transportation										
DISTRICT TRANSPORTATION SERVICES										
5510	160	0	7	CLERICAL SALARY TRANSPORTATION	63,199	62,990	63,935	64,592	657	1.03%
5510	162	0	7	BUS DRIVER SALARY	141,572	155,004	143,696	117,947	(25,749)	-17.92%
5510	163	0	7	BUS DRIVER SALARY SUPP	50,000	41,714	42,630	42,630	-	0.00%
5510	428	0	6	GASOLINE TRANSPORTATION	20,000	17,524	20,000	20,000	-	0.00%
5510	430	0	6	CONTRACTUAL OTHER TRANSPORTATION	15,414	63,644	15,414	15,414	-	0.00%
5510	445	0	6	EQUIPMENT REPAIR TRANSPORTATION	17,000	16,227	17,000	20,000	3,000	17.65%
5510	450	0	6	SUPPLIES TRANSPORTATION	3,500	769	3,500	3,500	-	0.00%
5510	490	0	6	BOCES ROUTING & TRAINING	27,800	17,418	27,800	27,800	-	0.00%
5510				TOTAL	338,485	375,291	333,975	311,883	(22,092)	-6.61%
CONTRACTUAL TRANSPORTATION										
5540	430	0	6	TRANSPORTATION HOME TO SCHOOL	1,028,467	999,937	1,028,467	1,504,591	476,124	46.29%
5540	430	0	6	TRANSPORTATION ATHLETICS	200,000	112,795	194,000	220,000	26,000	13.40%
5540				TOTAL	1,228,467	1,112,732	1,222,467	1,724,591	502,124	41.07%
BOCES TRANSPORTATION										
5581	490	0	6	BOCES TRANSPORTATION	35,634	2,640	35,634	60,000	24,366	68.38%
5581				TOTAL	35,634	2,640	35,634	60,000	24,366	68.38%
Total Pupil Transportation					1,602,586	1,490,663	1,592,076	2,096,474	504,398	31.68%
Undistributed Expenditures										
Employee Benefits										
9010	800	0	7	STATE RETIREMENT	1,115,843	998,537	1,141,683	1,146,164	4,481	0.39%
9020	800	0	7	TEACHERS' RETIREMENT	3,213,869	3,082,045	3,399,399	3,383,338	(16,061)	-0.47%
9030	800	0	7	SOCIAL SECURITY	3,042,292	3,038,837	3,111,725	3,175,316	63,591	2.04%
9040	800	0	7	WORKERS' COMPENSATION	425,000	504,485	495,000	517,891	22,891	4.62%
9045	800	0	7	LIFE INSURANCE	24,497	27,845	23,000	28,505	5,505	23.93%
9050	800	0	7	UNEMPLOYMENT INSURANCE	45,000	78,826	45,000	45,000	-	0.00%
9055	800	0	7	DISABILITY INSURANCE	23,205	21,059	21,913	23,008	1,095	5.00%
9060	800	0	7	HEALTH INSURANCE	7,361,827	6,506,542	7,530,080	7,391,905	(138,175)	-1.83%

**Bayport-Blue Point UFSD
2022-23 Adopted Budget
Detailed Account View**

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BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
					Line
School or Department:		Academy Street			1
Account Code:		2020.450	Account Title:	Office Supplies	
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
1 = Needed to replace or replenish a <u>pre-existing</u> item or program					
2 = Wanted to further <u>expand</u> an existing item or program					
3 = Desirable expenditure for a new program or for program enhancement					
ITEM DESCRIPTION AND/OR EXPLANATION			QUANTITY	UNIT COST	PRIORITY
1	SUPPLIES AS PER ED DATA			\$983.00	1
2	PETTY CASH			\$300.00	1
3	OPEN PO TO KING KULLEN			\$200.00	1
4	OPEN PO TO STAPLES			\$400.00	1
5	OPEN PO TO WB MASON			\$400.00	1
6	SCHOOL IMPROVEMENT TEAM PROJECTS			\$1,500.00	1
7	SCHOOL SPONSORED EVENTS			\$1,700.00	1
8	GEOGRAPHY BEE			\$120.00	1
9	SCRIPPS SPELLING BEE			\$190.00	1
10	ASCD MEMBERSHIP			\$90.00	1
11	LILAC MEMBERSHIP			\$30.00	1
12	NCTE MEMBERSHIP			\$80.00	1
13	SUFF ELEM PRINCIPAL MEMBERSHIP			\$40.00	1
15	CHARACTER EDUCATION			\$3,500.00	1
16	PRINTING			\$700	1
Balance of Unallocated Cut				\$0	
				\$10,233.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
					Line
School or Department:	Academy Street				3
Account Code:	2110.481		Account Title:	Workbooks K	
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a <u>pre-existing</u> item or program			
		2 = Wanted to further <u>expand</u> an existing item or program			
		3 = Desirable expenditure for a new program or for program enhancement			
ITEM DESCRIPTION AND/OR EXPLANATION			QUANTITY	UNIT COST	TOTAL COST
1	WILSON LANG FUND STUDENT NOTEBOOKS		6	\$75	\$450.00
2	K SCHOLASTIC LET'S FIND OUT		60	\$8	\$480.00
3	K SCHOLASTIC SCIENCE SPIN		60	\$2	\$120
4	K NEXT GEN MATH				\$1,000
					\$2,050.00

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
					Line
School or Department:		Academy Street			5
Account Code:		2111.481	Account Title:	Workbooks 1-3	
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a pre-existing item or program			
		2 = Wanted to further expand an existing item or program			
		3 = Desirable expenditure for a new program or for program enhancement			
ITEM DESCRIPTION AND/OR EXPLANATION			QUANTITY	UNIT COST	TOTAL COST
GR1 WILSON LANGUAGE					
1	GR1 WL STUDENT CONS COMP BOOK1 10 PK		2	\$80.00	\$160.00
2	GR1 WL STUDENT WORKBOOK 10 PK		2	\$72.00	\$144.00
	GR1 PRIMARY CONCEPTS				
3	GR1 PC FAST FACT PRAC BK SET OF 20		2	\$55.00	\$110.00
4	GR1 PC MY READ JOURANL SET OF 20		2	\$34.00	\$68.00
5	GR1 NEXT GEN MATH				\$1,000.00
6	GR2 WILSON LANG FUND STUDENT CONSUM 10PK		4	\$150	\$600.00
7	GR2 SCHOLASTIC NEWS		52	\$9.00	\$468.00
8	GR2 NEXT GEN MATH				\$1,000.00
	GR3 TRIUMPH LEARNING				
9	GR3 TL ELA CROSSWALK COACH PLUS		65	\$15	\$975.00
10	GR3 TL ELA COACH PRACTICE TEST		65	\$8	\$520.00
11	GR3 TL MATH COACH PRACTICE TEST		65	\$8	\$520.00
	GR3 ZANER BLOSER				
12	GR3 ZB HANDWRITING WORKBOOKS		50	\$15.00	\$750.00
13	GR3 ZB SPELLING CONNECTIONS		60	\$26	\$1,560.00
14	GR3 SCHOLASTIC NEWS		65	\$9.00	\$585.00
15	GR3 NEXT GEN MATH				\$700
					\$9,160.00

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
					Line
School or Department:		Academy Street			6
Account Code:		2112.450		Account Title:	Supplies 4-5
Instructions:					
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you are requesting using the following method:				
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	GR4 SUPPLIES AS PER ED DATA			\$1,141.00	1
	GR 4 REALLY GOOD STUFF				
2	GR4 RGS STUDENT FOLDERS FOR TC	2	\$46	\$92.00	1
3	GR4 RGS DRY ERASE BOARDS	6	\$30	\$180.00	1
4	GR4 RGS LIBRARY BASKETS	4	\$54	\$216.00	1
5	GR4 SCHOOLMATE AGENDAS	55	\$7.00	\$385.00	1
	HEINEMANN				
6	GR4 HNM TAKE HOME BAGS 6PK	10	\$22	\$220.00	1
7	GR4 HNM BIOGRAPHY SHELF	3	\$550	\$1,650.00	1
8	GR4 HNM ANCHOR POSTS ITS	6	\$20	\$120.00	1
9	GR4 UNANTICIPATED TC MATERIAL			\$900.00	1
10	GR4 SCIENCE SUPPLIES			\$750.00	1
11	GR4 CLASSROOM BROWSING LIBRARY			\$500.00	1
12	GR5 SUPPLIES AS PER ED DATA			\$1,012.00	1
13	GR5 SCHOOLMATE AGENDA	60	\$7.00	\$420.00	1
14	GR5 HNM ANCHOR POST ITS	8	\$20	\$160.00	1
15	GR5 UNANTICIPATED TC MATERIAL			\$900.00	1
16	GR5 SCIENCE SUPPLIES			\$750.00	1
17	GR5 CLASSROOM BROWSING LIBRARY			\$500.00	1
				\$9,896.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
					Line
School or Department:		Academy Street			8
Account Code:		2130.450		Account Title:	Supplies AIS
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a pre-existing item or program			
		2 = Wanted to further expand an existing item or program			
		3 = Desirable expenditure for a new program or for program enhancement			
ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	AIS SUPPLIES PER ED DATA			\$451	1
2	READING SUPPLIES PER ED DATA			\$510	1
WILSON LANGUAGE TRAINING					
3	WL STUDENT NOTEBOOK (1-6)	1.00	\$74	\$74	1
4	WL LARGE SOUND CARDS 1 2ND ED	1.00	\$34	\$34	1
5	WL LARGE SOUND CARDS 2 2ND ED	1.00	\$34	\$34	1
6	WL MANUSCRIPT LETTER FORM GUIDES 2ND ED	2.00	\$17	\$34	1
7	WL WRS STUDENT READER 7-12 4TH ED	2.00	\$66	\$132	1
8	WL MAGNETIC STRIPS	2.00	\$10	\$20	1
9	WL WRS ADVANCED SET	1.00	\$385	\$385	1
10	WL FUND TEACHER MANUAL 2ND ED	1.00	\$105	\$105	1
11	WL DESK STRIPS LITE 1ST ED	1.00	\$12	\$12	1
12	WL ANTICIPATED MATERIALS			\$885	1
HEINEMANN					
13	HNM TAKE HOME BAGS	4.00	\$24	\$96	1
14	HNM BENCHMARK SYSTEM 1 3RD ED	1.00	\$450	\$450	1
15	HNM BENCHMARK SYSTEM 2 3RD ED	1.00	\$450	\$450	1
16	READING/AIS ANTICIPATED MATERIALS			\$890	1
				\$4,562.00	

BAYPORT-BLUE POINT SD						
BUDGET REQUESTS						
2022-23						
				Line	9	
School or Department:	Academy Street					
Account Code:	2130.481	Account Title:	Workbooks AIS			
Instructions:						
A)	Your total budget request for each code must be itemized					
B)	Provide a general description and explanation of the item you are budgeting					
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D)	Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program					
	2 = Wanted to further <u>expand</u> an existing item or program					
	3 = Desirable expenditure for a new program or for program enhancement					
	ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	WL JUST WORDS STUDENT CONS		3	\$32	\$96.00	1
	AIS SCHOLASTIC					
2	SCH STORYWORKS MAGAZINE		10	\$9.00	\$90.00	1
3	SCH STORYWORKS 3		10	\$9.00	\$90.00	1
4	SCH GUIDED READING SETS		5	\$35.00	\$175.00	1
					\$451.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	10
School or Department:	Academy Street				
Account Code:	2199.436	Account Title:	Printing		
Instructions:					
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you are requesting using the following method:				
	1 = Needed to replace or replenish a pre-existing item or program				
	2 = Wanted to further expand an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
				\$0.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	11
School or Department:	Academy Street				
Account Code:	2199.452	Account Title:	Printing Paper		
Instructions:					
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you are requesting using the following method:				
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	COPY PAPER AS PER ED DATA			\$6,355.00	1
2	COPY SUPPLIES			\$2,145.00	
				\$8,500.00	

	BAYPORT-BLUE POINT SD				
	BUDGET REQUESTS				
	2022-23				
				Line	12
	School or Department:	Academy Street			
	Account Code:	2199.459	Account Title:	Reference Books	
	Instructions:				
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you are requesting using the following method:				
		1 = <i>Needed to replace or replenish a <u>pre-existing</u> item or program</i>			
		2 = <i>Wanted to further <u>expand</u> an existing item or program</i>			
		3 = <i>Desirable expenditure for a new program or for program enhancement</i>			

	BAYPORT-BLUE POINT SD				
	BUDGET REQUESTS				
	2022-23				
				Line	13
School or Department:	Academy Street				
Account Code:	2610.450		Account Title:	Supplies Library	
Instructions:					
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you are requesting using the following method:				
	1 = Needed to replace or replenish a pre-existing item or program				
	2 = Wanted to further expand an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION				PRIORITY
1	SUPPLIES PER ED DATA			\$601.00	1
2	LIBRARY GENERAL SUPPLIES			\$1,199.00	1
				\$1,800.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
					Line
School or Department:	Academy Street				14
Account Code:	2610.461	Account Title:	Software Library		
Instructions:					
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you are requesting using the following method:				
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	SUPPLIES TO SUPPORT CURRICULUM			\$2,200.00	1
				\$2,200.00	

[illegible]

BAYPORT-BLUE POINT SD						
BUDGET REQUESTS						
2022-23						
					Line	
School or Department:		Blue Point Elementary			1	
Account Code:		2020.450		Account Title:	Office Supplies	
Instructions:						
A) Your total budget request for each code must be itemized						
B) Provide a general description and explanation of the item you are budgeting						
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting						
D) Prioritize the budget items you are requesting using the following method:						
		1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
		2 = Wanted to further <u>expand</u> an existing item or program				
		3 = Desirable expenditure for a new program or for program enhancement				
ITEM	ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	OFFICE SUPPLIES AS PER ED DATA				\$1,000	1
2	SCHOOL SPONSORED EVENTS				\$1,000	1
3	SCHOOL IMPROVEMENT TEAM PROJECTS				\$1,000	1
4	PETTY CASH				\$200	1
5	OPEN PO TO KING KULLEN				\$200	1
6	OPEN PO TARA FALASCO				\$500	1
7	OPEN PO FOR HEALTH SUPPLIES				\$500	1
11	SPELLING BEE MEMBERSHIP				\$200	1
12	GRADE 5 DIPLOMAS	PAPER DIRECT			\$110	1
13	DIAL 4 QUESTIONNAIRE - 14705	PEARSON ASSESSMENT			\$125	1
14	DIAL 4 TEACHER QUESTIONNAIRE - 14707	PEARSON ASSESSMENT			\$150	1
15	DIAL 4 RECORD FORMS & CARDS - 14773	PEARSON ASSESSMENT			\$150	1
16	BOEHM 3 EXAMINATION SET	PEARSON ASSESSMENT			\$220	1
17	BOEHM 3 TESTING KIT FORM E	PEARSON ASSESSMENT			\$170	1
18	BOEHM 3 TESTING KIT FORM F	PEARSON ASSESSMENT			\$170	1
19	OPEN PO TO AMAZON.COM				\$500	1
					\$6,195.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	2
School or Department:	Blue Point Elementary				
Account Code:	2110.450	Account Title:	Instructional Supplies K		
Instructions:					
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you are requesting using the following method:				
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
ITEM	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	KINDERGARTEN SUPPLIES AS PER ED			\$2,000.00	1
2	UNANTICIPATED TC SUPPLIES			\$900.00	1
3	KINDERGARTEN SCIENCE MATERIALS	NIKKI RESTIVO		\$700.00	1
4	AMAZON OPEN PO			\$500.00	
5	GR K CLASSROOM BROWSING LIBRARY			\$500.00	1
6	BENCHMARK ASSESS FOLDERS	HEINEMANN		\$50.00	1
7	READING ANCHOR CHARTS	HEINEMANN		\$50.00	1
8	WRITING ANCHOR CHARTS	HEINEMANN		\$50.00	1
9	SHOW AND TELL UNIT	HEINEMANN		\$20.00	1
10	BAREBOOKS-LINED PORTAIT BOOKS	TREETOP PUBLISHING		\$150.00	1
				\$4,920.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	3
School or Department:	Blue Point Elementary				
Account Code:	2110.481	Account Title:	Workbooks K		
Instructions:					
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you are requesting using the following method:				
	<i>1 = Needed to replace or replenish a <u>pre-existing</u> item or program</i>				
	<i>2 = Wanted to further <u>expand</u> an existing item or program</i>				
	<i>3 = Desirable expenditure for a new program or for program enhancement</i>				
ITEM	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	GR K NEXT GENERATION MATH RESOURCES			\$1,000.00	1
2	FUNDATIONS STUDENT NOTEBOOKS 10P			\$300.00	1
3	FUNDATIONS STUDENT DURABLES 10P			\$750.00	1
4	SCHOLASTIC MAG "LET'S FIND OUT"			\$300.00	1
5	GR K SCIENCE SPIN MAGAZINE			\$50	1
				\$2,400.00	

BAYPORT-BLUE POINT SD						
BUDGET REQUESTS						
2022-23						
					Line	
School or Department:		Blue Point Elementary			4	
Account Code:		2111.450	Account Title:	Supplies 1-3		
Instructions:						
A) Your total budget request for each code must be itemized						
B) Provide a general description and explanation of the item you are budgeting						
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting						
D) Prioritize the budget items you are requesting using the following method:						
		1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
		2 = Wanted to further <u>expand</u> an existing item or program				
		3 = Desirable expenditure for a new program or for program enhancement				
ITEM	ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	GR 1 SUPPLIES AS PER ED DATA				\$2,000.00	1
2	GR 2 SUPPLIES AS PER ED DATA				\$2,000.00	1
3	GR 3 SUPPLIES AS PER ED DATA				\$2,000.00	1
4	GR 3 SCIENCE MATERIALS				\$700.00	1
5	GR 2 SCIENCE MATERIALS				\$700.00	1
6	GR 1 SCIENCE MATERIALS				\$700.00	1
7	GR 1 UNANTICIPATED TC SUPPLIES				\$900.00	1
8	GR 2 UNANTICIPATED TC SUPPLIES				\$900.00	1
9	GR 3 UNANTICIPATED TC SUPPLIES				\$900.00	1
10	GR 1 CLASSROOM BROWSING LIBRARY				\$500.00	1
11	GR 2 CLASSROOM BROWSING LIBRARY				\$500.00	1
12	GR 3 CLASSROOM BROWSING LIBRARY				\$500.00	1
13	GR 1 CORNELL DISCOVERY TANK PROG				\$550.00	1
14	GR 3 SCHOOLMATE PLANNERS		SCHOOLMATE		\$145.00	1
16	GR 1 BARE BOOKS		TREETOP PUBLISHING		\$120.00	1
17	GR 3 DELUXE CHAIR POCKETS				\$165.00	1
18	GR 1 AMAZON OPEN PO				\$500.00	1
19	GR 2 AMAZON OPEN PO				\$500.00	1
20	GR 3 AMAZON OPEN PO				\$500.00	1
					\$14,780.00	

BAYPORT-BLUE POINT SD						
BUDGET REQUESTS						
2022-23						
					Line	5
School or Department:		Blue Point Elementary				
Account Code:		2111.481	Account Title:	Workbooks 1-3		
Instructions:						
A)	Your total budget request for each code must be itemized					
B)	Provide a general description and explanation of the item you are budgeting					
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D)	Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program					
	2 = Wanted to further <u>expand</u> an existing item or program					
	3 = Desirable expenditure for a new program or for program enhancement					
ITEM	ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	GR 3 WORDWORK MATH MATERIALS				\$220.00	1
2	GR 3 WORDWORK ELA MATERIALS				\$220.00	1
3	GR 1 FOUNDATIONS STUDENT KITS		WILSON STORE		\$800.00	1
4	GR 2 FOUNDATIONS CONSUMABLES -NOTEBOOKS		WILSON STORE		\$750.00	1
5	GR 2 HANDWRITING WORKBOOKS		ZANER BLOSER		\$550.00	1
6	GR 3 HANDWRITING WORKBOOKS		ZANER BLOSER		\$450.00	1
7	GR 1 SCHOLASTIC NEWS MAGAZINE				\$340.00	1
8	GR 1 SCIENCE SPIN MAGAZINE				\$80.00	1
9	GR 2 SCHOLASTIC NEWS MAGAZINE				\$280.00	1
10	GR 3 TIME FOR KIDS MAGAZINE				\$380.00	1
11	GR 1 NEXT GENERATION MATH RESOURCES				\$1,000.00	1
12	GR 2 NEXT GENERATION MATH RESOURCES				\$750.00	1
13	GR 3 NEXT GENERATION MATH RESOURCES				\$750.00	1
					\$6,570.00	

BAYPORT-BLUE POINT SD						
BUDGET REQUESTS						
2022-23						
					Line	
School or Department:		Blue Point Elementary			6	
Account Code:		2112.450		Account Title:	Supplies 4-5	
Instructions:						
A) Your total budget request for each code must be itemized						
B) Provide a general description and explanation of the item you are budgeting						
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting						
D) Prioritize the budget items you are requesting using the following method:						
		1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
		2 = Wanted to further <u>expand</u> an existing item or program				
		3 = Desirable expenditure for a new program or for program enhancement				
ITEM	ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	GR 4 & 5 SCHOOL PLANNERS				\$480	1
2	OPEN PO TO KING KULLEN-SCI SUPPL				\$200	1
3	TEACHERS PAY TEACHERS				\$200	1
4	BARE BOOKS-# 2705		TREETOP PUBLISHING		\$100	1
5	GR 4 SCIENCE MATERIALS				\$700	1
6	GR 5 SCIENCE MATERIALS				\$700	1
7	GR 4 BROWSING LIBRARY				\$500	1
8	GR 5 BROWSING LIBRARY				\$500	1
9	GR 4 UNANTICIPATED SUPPLIES TC W				\$900	1
10	GR 5 UNANTICIPATED SUPPLIES TC W				\$900	1
11	GR 4 SUPPLIES AS PER ED DATA				\$2,000	1
12	GR 5 SUPPLIES AS PER ED DATA				\$2,000	1
13	GR 4 AMAZON OPEN PO				\$500.00	1
14	GR 5 AMAZON OPEN PO				\$500.00	1
					100.00	
					\$10,280.00	

BAYPORT-BLUE POINT SD							
BUDGET REQUESTS							
2022-23							
						Line 7	
School or Department:		Blue Point Elementary					
Account Code:		2112.481		Account Title:		Workbooks 4-5	
Instructions:							
A)	Your total budget request for each code must be itemized						
B)	Provide a general description and explanation of the item you are budgeting						
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting						
D)	Prioritize the budget items you are requesting using the following method:						
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program						
	2 = Wanted to further <u>expand</u> an existing item or program						
	3 = Desirable expenditure for a new program or for program enhancement						
ITEM	ITEM DESCRIPTION AND/OR EXPLANATION			QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	GR 4 HANDWRITING WORKBOOKS	ZANER BLOSER			\$600.00	1	
2	GR 4 SPELLING WORKBOOKS	ZANER BLOSER			\$750.00	1	
3	GR 5 VOCABULARY WORKBOOKS				\$500.00	1	
4	GR 4 NEXT GENERATION COACH MATH				\$185.00	1	
5	GR 4 SCHOLASTIC MAGAZINE				\$350.00	1	
6	GR 5 SCHOLASTIC DYNOMATH MAG				\$350.00	1	
7	GR 5 TIME FOR KIDS				\$300.00	1	
8	GR 4 NEXT GENERATION MATH RESOURCES				\$1,000.00	1	
9	GR 5 NEXT GENERATION MATH RESOURCES				\$1,000.00	1	
					\$5,035.00		

BAYPORT-BLUE POINT SD						
BUDGET REQUESTS						
2022-23						
					Line	8
School or Department:	Blue Point Elementary					
Account Code:	2130.450		Account Title:	Supplies AIS		
Instructions:						
A)	Your total budget request for each code must be itemized					
B)	Provide a general description and explanation of the item you are budgeting					
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D)	Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program					
	2 = Wanted to further <u>expand</u> an existing item or program					
	3 = Desirable expenditure for a new program or for program enhancement					
ITEM	ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	SUPPLIES AS PER ED DATA	AIS			\$2,700	1
2	SUPPLIES AS PER ED DATA	Reading			\$1,500	1
3	WILSON LANGUAGE SUPPLIES				\$400	1
4	EDUCATION.COM				\$100	3
5	SCHOLASTIC BOOKS				\$100	1
6	PROED INC EDMARK READING PROGRAMS				\$850	2
7	UNANTIC RESOURCES				\$500	1
8	OPEN PO AMAZON				\$500	1
9	FLEXIBLE SEATING				\$100	3
10	WHISPER PHONES				\$500	
					\$7,250.00	

	BAYPORT-BLUE POINT SD					
	BUDGET REQUESTS					
	2022-23					
					Line	9
	School or Department:	Blue Point Elementary				
	Account Code:	2130.481	Account Title:	Workbooks AIS		
	Instructions:					
A)	Your total budget request for each code must be itemized					
B)	Provide a general description and explanation of the item you are budgeting					
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D)	Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a pre-existing item or program				
		2 = Wanted to further expand an existing item or program				
		3 = Desirable expenditure for a new program or for program enhancement				
ITEM	ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	FLY LEAF PUB BOOK SETS				\$650.00	1
					\$650.00	

	BAYPORT-BLUE POINT SD					
	BUDGET REQUESTS					
	2022-23					
					Line	10
	School or Department:	Blue Point Elementary				
	Account Code:	2199.436	Account Title:	Printing		
	Instructions:					
A)	Your total budget request for each code must be itemized					
B)	Provide a general description and explanation of the item you are budgeting					
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D)	Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
		2 = Wanted to further <u>expand</u> an existing item or program				
		3 = Desirable expenditure for a new program or for program enhancement				
ITEM	ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	LETTERHEAD AND DISTRICT ENVELOPE				\$600.00	1
					\$600.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	11
School or Department:	Blue Point Elementary				
Account Code:	2199.452	Account Title:	Printing Paper		
Instructions:					
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you are requesting using the following method:				
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
ITEM	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	COPYING PAPER & SUPPLIES -BL PT			\$5,000.00	1
2	LAMINATOR TO REPLACE BROKEN BLDG			\$1,000.00	1
				\$6,000.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	12
School or Department:	Blue Point Elementary				
Account Code:	2199.459	Account Title:	Reference Books		
Instructions:					
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you are requesting using the following method:				
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
ITEM	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	REFERENCE BOOKS FOR MENTOR TEXTS			\$100.00	1
				\$100.00	

	BAYPORT-BLUE POINT SD					
	BUDGET REQUESTS					
	2022-23					
					Line	13
	School or Department:	Blue Point Elementary				
	Account Code:	2610.450	Account Title:	Supplies Library		
	Instructions:					
A)	Your total budget request for each code must be itemized					
B)	Provide a general description and explanation of the item you are budgeting					
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D)	Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a pre-existing item or program				
		2 = Wanted to further expand an existing item or program				
		3 = Desirable expenditure for a new program or for program enhancement				
ITEM	ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	SUPPLIES AS PER ED DATA				\$400.00	1
					\$400.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	14
School or Department:	Blue Point Elementary				
Account Code:	2610.459	Account Title:	Library Books		
Instructions:					
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you are requesting using the following method:				
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
ITEM	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	REFERENCE BOOKS FOR MENTOR TEXTS			\$100.00	1
				\$100.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	15
School or Department:	Blue Point Elementary				
Account Code:	2610.461	Account Title:	Software Library		
Instructions:					
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you are requesting using the following method:				
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
ITEM	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	LIBRARY SOFTWARE/OTHER-BL PT			\$2,000.00	1
2	EBSCO PERIODICALS			\$500.00	1
				\$2,500.00	

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BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	1
School or Department:	Sylvan Ave				
Account Code:	2020.450	Account Title:	Office Supplies		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	OFFICE SUPPLIES AS PER ED DATA			\$1,000.00	1
2	OPEN PO TO WB MASON			\$500.00	1
3	OPEN PO TO AMAZON			\$1,000.00	1
4	SIT PROJECTS			\$1,500.00	1
5	SCHOOL SPONSORED EVENTS			\$1,600.00	1
6	BOOKS AND BEYOND			\$200.00	1
7	SCEPA			\$40.00	1
8	JONES CUSTOM FOLDERS NAVY #700PB	50	3	\$150.00	1
9	JONES TRAD ARC CERTS #207BLBPT	50	1	\$50.00	1
10	JONES SCIENCE QUEST MEDALS			\$200.00	1
11	ONLINE STORES USA FLAGS 4X6NO TIP #USA46HFE			\$150.00	1
12	ONLINE STORES USA FLAGS 8X12NOTIP #USA812HFE			\$150.00	1
13	BOEHM E #0158020847	3	75	\$225.00	1
14	BOEHM F #0158020855	3	75	\$225.00	1
15	DIAL 4 CUT CARD #14722	2	25	\$50.00	1
16	DIAL 4 PARENT QUEST #14705	2	45	\$90.00	1
17	DIAL 4 RECORD FORMS #14709	2	45	\$90.00	1
18	DIAL 4 CHILD ACT #14765	2	45	\$90.00	1
19	PETTY CASH			\$300.00	1
20	SPELLING BEE SCRIPPS NATL SB			\$200.00	1
21	SCHOOL HEALTH-WIPES 1003421			\$700.00	1
22	LILAC			\$30.00	1
23	ASCD			\$89.00	1
24	MAIN OFFICE FILE CABINETS			\$600.00	1
25	ACCURATE VISITOR LABELS	2	62	\$124.00	1
26	BIRTHDAY BOOK PROGRAM/PENCILS			\$500.00	1
27	ENERGY BUS SUPPLIES			\$3,000.00	1
28	HALO BRANDED PREK SCREENING ACTIVITY BK #CBC0012.ENG	50	3	\$150.00	1
29	CROWN TROPHY GRAD MEDALS	50	4	\$200.00	1
				\$13,203.00	

	BAYPORT-BLUE POINT SD				
	BUDGET REQUESTS				
	2022-23				
				Line	3
School or Department:	Sylvan Ave				
Account Code:	2110.481	Account Title:	Workbooks K		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	K WILSON FOUNDATION STUD CONSUMABLES 10PK F2STCTPK	5	105	\$25.00	1
2	K WILSON MAGNETIC STRIPS MAGTAPE	3	10	\$30.00	1
3	K SCHOLASTIC LETS FIND OUT MAGAZINE	50	7	\$350.00	1
4	K SCHOLASTIC SCIENCE SPIN MAGAZINE	50	1	\$50.00	1
5	K NEXT GEN MATH RESOURCES			\$1,000.00	1
6	K PEARSON EXTRA SCIENCE STUDENT EDITION 9780328925094	5	18	\$90.00	1
				\$2,045.00	

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BAYPORT-BLUE POINT SD						
BUDGET REQUESTS						
2022-23						
					Line	5
School or Department:	Sylvan Ave					
Account Code:	2111.481		Account Title:	Workbooks 1-3		
Instructions:						
A)	Your total budget request for each code must be itemized					
B)	Provide a general description and explanation of the item you are budgeting					
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D)	Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
		2 = Wanted to further <u>expand</u> an existing item or program				
		3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	GR1 WILSON FOUNDATION STUD CONSUMABLES 10PK F2STCTP1		4	158	\$632.00	1
2	GR1 SCHOLASTIC NEWS GR1 ED MAGAZINE		40	7	\$280.00	1
3	GR1 NEXT GEN MATH RESOURCES				\$1,000.00	1
4	GR1 PEARSON EXTRA SCIENCE STUDENT EDITION 9780328948734		5	20	\$100.00	1
5	GR2 TFK GR2 ED MAGAZINE		50	6	\$300.00	1
6	GR2 WILSON FOUNDATION STUD CONSUMABLES 10PK F2STCTP2		5	158	\$790.00	1
7	GR2 NEXT GEN MATH RESOURCES				\$1,000.00	1
8	GR2 PEARSON EXTRA SCIENCE STUDENT EDITION 9780328948741		5	20	\$100.00	1
9	GR3 SCHOLASTIC NEWS GR3 ED MAGAZINE		55	7	\$385.00	1
10	GR3 TRIUMPH LEARNING ELA NY COACH PRACT 2001934(2001928)		55	7	\$385.00	1
11	GR3 TRIUMPH LEARNING MATH NY COACH PRACT 2001921(2001916)		55	7	\$385.00	1
12	GR3 ZANER BLOSER SPELLING CONNECTS 9781453117255(9781453117347)		55	25	\$1,375.00	1
13	GR3 ZANER BLOSER HANDWRITING 9781453117989(9781453118061)		55	13	\$715.00	1
14	GR3 NEXT GEN MATH RESOURCES				\$700.00	1
15	GR3 PEARSON EXTRA SCIENCE STUDENT EDITION 9780328948758		5	23	\$115.00	1
					\$8,262.00	

	BAYPORT-BLUE POINT SD					
	BUDGET REQUESTS					
	2022-23					
					Line	6
	School or Department:	Sylvan Ave				
	Account Code:	2112.450	Account Title:	Supplies 4-5		
	Instructions:					
A)	Your total budget request for each code must be itemized					
B)	Provide a general description and explanation of the item you are budgeting					
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D)	Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
		2 = Wanted to further <u>expand</u> an existing item or program				
		3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	GR4 SUPPLIES AS PER ED DATA				\$1,500.00	1
2	GR5 SUPPLIES AS PER ED DATA				\$1,500.00	1
3	GR4 SCHOOL DATEBOOKS STUDENT PLANNERS		55	5	\$275.00	1
4	GR4 CURRICULUM ASSOCIATES QUICKWORD-132		20	2	\$40.00	1
5	GR4 RGS WRITING JOURNALS #165700(DOZ)		5	25	\$125.00	1
6	GR4 HEINEMANN ANCHOR POST ITS 9780325089454		3	22	\$66.00	1
7	GR4 HEINEMANN READING POST ITS 9780325077512		3	22	\$66.00	1
8	GR4 CLASSROOM BROWSING LIBRARY				\$500.00	1
9	GR4 SCIENCE SUPPLIES				\$700.00	1
10	GR4 UNANTICIPATED TC SUPPLIES				\$300.00	1
11	GR5 SCHOOL DATEBOOKS STUDENT PLANNERS		50	5	\$250.00	1
12	GR5 CLASSROOM BROWSING LIBRARY				\$500.00	1
13	GR5 SCIENCE SUPPLIES				\$700.00	1
14	GR5 UNANTICIPATED TC SUPPLIES				\$300.00	1
					\$6,822.00	

BAYPORT-BLUE POINT SD						
BUDGET REQUESTS						
2022-23						
					Line	7
School or Department:	Sylvan Ave					
Account Code:	2112.481		Account Title:	Workbooks 4-5		
Instructions:						
A)	Your total budget request for each code must be itemized					
B)	Provide a general description and explanation of the item you are budgeting					
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D)	Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
		2 = Wanted to further <u>expand</u> an existing item or program				
		3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	GR4 ZANER BLOSER SPELLING 9781453117262(9781453117354)		55	23	\$1,265.00	1
2	GR4 ZANER BLOSER HANDWRITING 9781453117996(9781453118078)		55	13	\$715.00	1
3	GR4 TRIUMPH LEARNING-MATH NY COACH PRACT 2001922(2001918)		55	14	\$770.00	1
4	GR4 TRIUMPH LEARNING-MATH NY COACH PP REV EE 1611953(1611903)		55	13	\$715.00	1
5	GR4 SCHOLASTIC STORYWORKS MAGAZINE		55	10	\$550.00	1
6	GR4 TFK 3-4 EDITION MAGAZINE		55	5	\$275.00	1
7	GR4 NEXT GEN MATH RESOURCES				\$700.00	1
8	GR4 PEARSON EXTRA SCIENCE STUDENT EDITION 9780328948765		5	23	\$115.00	1
9	GR5 THE WEEK JUNIOR MAGAZINE-5B		6	35	\$210.00	1
10	GR5 SCHOLASTIC DYNAMATH MAGAZINE		50	8	\$400.00	1
11	GR5 NEXT GEN MATH RESOURCES				\$700.00	1
12	GR5 PEARSON EXTRA SCIENCE STUDENT EDITION 9780328948772		5	24	\$120.00	1
					\$6,535.00	

BAYPORT-BLUE POINT SD						
BUDGET REQUESTS						
2022-23						
					Line	8
School or Department:	Sylvan Ave					
Account Code:	2130.450		Account Title:	Supplies AIS		
Instructions:						
A)	Your total budget request for each code must be itemized					
B)	Provide a general description and explanation of the item you are budgeting					
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D)	Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
		2 = Wanted to further <u>expand</u> an existing item or program				
		3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	AIS/READING SUPPLIES AS PER ED DATA				\$1,500.00	1
2	WILSON LANGUAGE PROGRAM SUPPLIES (CE,SB)				\$1,171.00	1
3	UNANTICIPATED AIS SUPPLIES				\$300.00	1
4	UNANTICIPATED READING SUPPLIES				\$300.00	1
5	SUMMER READING PROGRAM				\$250.00	1
					\$3,521.00	

BAYPORT-BLUE POINT SD						
BUDGET REQUESTS						
2022-23						
					Line	9
School or Department:	Sylvan Ave					
Account Code:	2199.436		Account Title:	Printing		
Instructions:						
A)	Your total budget request for each code must be itemized					
B)	Provide a general description and explanation of the item you are budgeting					
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D)	Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
		2 = Wanted to further <u>expand</u> an existing item or program				
		3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	LETTERHEAD AND DISTRICT ENVELOPE				\$700.00	1
					\$700.00	

BAYPORT-BLUE POINT SD						
BUDGET REQUESTS						
2022-23						
					Line	10
School or Department:	Sylvan Ave					
Account Code:	2199.452		Account Title:	Printing Paper		
Instructions:						
A)	Your total budget request for each code must be itemized					
B)	Provide a general description and explanation of the item you are budgeting					
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D)	Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
		2 = Wanted to further <u>expand</u> an existing item or program				
		3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	COPY PAPER AS PER ED DATA				\$7,500.00	1
2	ADD'L COPY PAPER, STAPLES, LAMINATING				\$500.00	1
					\$8,000.00	

BAYPORT-BLUE POINT SD						
BUDGET REQUESTS						
2022-23						
					Line	11
School or Department:	Sylvan Ave					
Account Code:	2199.459	Account Title:	Reference Books			
Instructions:						
A)	Your total budget request for each code must be itemized					
B)	Provide a general description and explanation of the item you are budgeting					
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D)	Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program					
	2 = Wanted to further <u>expand</u> an existing item or program					
	3 = Desirable expenditure for a new program or for program enhancement					
	ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	GRK LEVELED LIBRARY EXP				\$500.00	1
2	GR1 LEVELED LIBRARY EXP				\$500.00	1
3	GR2 LEVELED LIBRARY EXP				\$500.00	1
4	GR3 LEVELED LIBRARY EXP				\$500.00	1
5	GR4 LEVELED LIBRARY EXP				\$500.00	1
6	GR5 LEVELED LIBRARY EXP				\$500.00	1
					\$3,000.00	

BAYPORT-BLUE POINT SD						
BUDGET REQUESTS						
2022-23						
					Line	12
School or Department:	Sylvan Ave					
Account Code:	2610.450		Account Title:	Supplies Library		
Instructions:						
A)	Your total budget request for each code must be itemized					
B)	Provide a general description and explanation of the item you are budgeting					
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D)	Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
		2 = Wanted to further <u>expand</u> an existing item or program				
		3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	LIBRARY SUPPLIES AS PER ED DATA				\$500.00	1
2	LIBRARY SOFTWARE				\$500.00	1
3	PERIODICALS				\$500.00	1
					\$1,500.00	

BAYPORT-BLUE POINT SD						
BUDGET REQUESTS						
2022-23						
					Line	13
School or Department:	Sylvan Ave					
Account Code:	2610.461		Account Title:	Software Library		
Instructions:						
A)	Your total budget request for each code must be itemized					
B)	Provide a general description and explanation of the item you are budgeting					
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D)	Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program					
	2 = Wanted to further <u>expand</u> an existing item or program					
	3 = Desirable expenditure for a new program or for program enhancement					
	ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	SUPPLIES TO SUPPORT CURRICULUM				\$2,500.00	1
					\$2,500.00	

Bayport-Blue Point UFSD														
James Wilson Young Middle School Budget														
2022-23														
Line	Function	Object	Description	2020-21 Adopted	2020-21 Actual	2021-22 Adopted	2022-23 Proposed	\$ Increase	% Increase					
Supervision - Regular School														
1	2020	450	Supplies	6,560	27,212	5,125	5,125	-	0.0%					
Teaching English														
2	2115	433	Conference	420	120	-	580	580	100.0%					
3	2115	450	Supplies	1,860	2,052	1,660	1,660	-	0.0%					
4	2115	480	Textbooks	1,130	2,648	1,170	1,170	-	0.0%					
Teaching Home and Careers														
5	2118	445	Equipment Repair	300	259	300	300	-	0.0%					
6	2118	450	Supplies	4,400	4,008	4,400	4,400	-	0.0%					
Teaching Industrial Arts														
7	2119	433	Memberships	55	-	-	55	55	0.0%					
8	2119	445	Equipment Repair	500	-	500	500	-	0.0%					
9	2119	450	Supplies	4,813	2,487	4,813	8,475	3,662	76.1%					
Teaching Mathematics														
10	2121	433	Memberships	-	-	-	-	-	0.0%					
11	2121	450	Supplies	4,200	8,965	5,606	5,606	(0)	0.0%					
12	2121	481	Workbooks	2,000	635	-	-	-	0.0%					
Teaching Reading/PSEN														
13	2124	450	Supplies	1,674	1,268	1,674	1,674	-	0.0%					
Teaching Science Education														
14	2125	433	Memberships	850	530	850	850	-	0.0%					
15	2125	445	Equipment Repair	800	800	800	800	-	0.0%					
16	2125	450	Supplies	4,242	19,709	6,009	6,009	-	0.0%					
17	2125	480	Textbooks	3,600	-	3,600	3,600	-	0.0%					
18	2125	481	Workbooks	1,767	2,036	-	-	-	0.0%					
Teaching Social Studies														
19	2126	433	Memberships	400	-	-	600	600	100.0%					
20	2126	450	Supplies	519	1,764	519	319	(200)	-38.5%					
21	2126	480	Textbooks		-	5,600	6,358	758	13.5%					
Teaching World Languages (LOTE)														
22	2128	433	Memberships	1,253	125	50	1,185	1,135	2270.0%					
23	2128	450	Supplies	2,821	2,453	2,821	3,962	1,141	40.4%					
24	2128	481	Workbooks	2,300	-	2,300	-	(2,300)	-100.0%					
Teaching Grade 6														
25	2145	450	Supplies	964	998	964	964	-	0.0%					
Teaching Other														
26	2199	436	Printing	500	643	600	800	200	33.3%					
27	2199	452	Copy Paper	13,600	33,993	13,500	13,300	(200)	-1.5%					
School Library & A.V.														
28	2610	450	Supplies	400	3,806	400	400	-	0.0%					
29	2610	461	Software	3,352	17,997	3,352	3,352	-	0.0%					
Guidance														
30	2810	450	Supplies	1,500	4,481	1,500	1,500	-	0.0%					
				66,780	138,989	66,780	73,544	5,431	8.1%					

[illegible]

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	2
School or Department:	James Wilson Young				
Account Code:	2115.433	Account Title:	Conferences/English		
Instructions:					
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you are requesting using the following method:				
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
ITEM DESCRIPTION AND/OR EXPLANATION					
1	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
	Lilac Conference/Travel	4	\$145.00	\$580.00	1
				\$580.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	3
School or Department:	James Wilson Young				
Account Code:	2115.450	Account Title:	Supplies English		
Instructions:					
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you are requesting using the following method:				
		1 = Needed to replace or replenish a <u>pre-existing</u> item or program			
		2 = Wanted to further <u>expand</u> an existing item or program			
		3 = Desirable expenditure for a new program or for program enhancement			
	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	SCOPE MAGAZINE			\$600.00	1
2	SHIPPING			\$60.00	1
3	SCRIPPS SPELLING BEE			\$300.00	1
4	ED DATA			\$700.00	1
				\$1,660.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	4
School or Department:	James Wilson Young				
Account Code:	2115.480	Account Title:	Textbook English		
Instructions:					
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you are requesting using the following method:				
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	NEW TEXTS - TBD	TBD		\$570.00	1
2	REPLACEMENT TEXTS	TBD		\$600.00	1
				\$ 1,170.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
					Line
					5
School or Department:	James Wilson Young				
Account Code:	2118.445	Account Title:	Equipment Repair Home & Careers		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a <u>pre-existing</u> item or program			
		2 = Wanted to further <u>expand</u> an existing item or program			
		3 = Desirable expenditure for a new program or for program enhancement			
ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	EQUIPMENT REPAIR - sewing machines			\$300.00	1
VENDOR: Whitman Sew & Vac					
227 Walt Whitman Road				\$300.00	
Huntington Station, NY 11746					

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	6
School or Department:	James Wilson Young				
Account Code:	2118.450		Account Title:	Supplies Home & Careers	
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a pre-existing item or program				
	2 = Wanted to further expand an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST
1	KING KULLEN - perishables				\$1,100.00
2	CAFETERIA FUND -perishables				\$1,000.00
3	ED-DATA				\$2,100.00
4	MISC ITEMS-to be purchased during the course of the year, as needed				\$200.00
					\$4,400.00

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	7
School or Department:	James Wilson Young				
Account Code:	2119.433	Account Title:	Memberships Industrial Arts		
Instructions:					
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you are requesting using the following method:				
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
ITEM DESCRIPTION AND/OR EXPLANATION					
1	MEMBERSHIP	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
				\$55.00	1
				\$55.00	

	BAYPORT-BLUE POINT SD					
	BUDGET REQUESTS					
	2022-23					
					Line	8
	School or Department:	James Wilson Young				
	Account Code:	2119.445	Account Title:	Equipment Repair Industrial Arts		
	Instructions:					
	A) Your total budget request for each code must be itemized					
	B) Provide a general description and explanation of the item you are budgeting					
	C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
	D) Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
		2 = Wanted to further <u>expand</u> an existing item or program				
		3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	Equipment Repair				\$500.00	1
					\$500.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	10
School or Department:	James Wilson Young				
Account Code:	2121.433	Account Title:	Membership Math		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
				\$0.00	

	School or Department:	James Wilson Young				
	Account Code:	2121.450	Account Title:	Supplies Math		
	Instructions:					
A)	Your total budget request for each code must be itemized					
B)	Provide a general description and explanation of the item you are budgeting					
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D)	Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a pre-existing item or program				
		2 = Wanted to further expand an existing item or program				
		3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	ED-DATA	General Classroom and Math Supplies(including scientific graphing calculators)			\$4,466.55	1
2	Mathbits Online Resource*	Teacher Subscriptions			\$500.00	1
3	TI Smart View Emulator Software**	Emulates the TI Graphing calculator on laptops and desktops	9	\$71.00	\$639.00	1
					\$5,605.55	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	12
School or Department:	James Wilson Young				
Account Code:	2121.481	Account Title:	Workbooks Math		
Instructions:					
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you are requesting using the following method:				
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
				\$0.00	

	BAYPORT-BLUE POINT SD					
	BUDGET REQUESTS					
	2022-23					
					Line	13
	School or Department:	James Wilson Young				
	Account Code:	2124.450	Account Title:	Supplies Reading		
	Instructions:					
A)	Your total budget request for each code must be itemized					
B)	Provide a general description and explanation of the item you are budgeting					
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D)	Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a pre-existing item or program				
		2 = Wanted to further expand an existing item or program				
		3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	ED-DATA				500.00	1
2	BOOKS - TBA				844.00	1
3	SCHOLASTIC SCOPE		30	11.00	330.00	1
					\$1,674.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	14
School or Department:	James Wilson Young				
Account Code:	2125.433		Account Title:	Membership Science	
Instructions:					
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you are requesting using the following method:				
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
ITEM DESCRIPTION AND/OR EXPLANATION			QUANTITY	UNIT COST	TOTAL COST
1	SCIENCE OLYMPIAD-6-8 competition registration for competition				\$850.00
					\$850.00

	BAYPORT-BLUE POINT SD					
	BUDGET REQUESTS					
	2022-23					
					Line	15
	School or Department:	James Wilson Young				
	Account Code:	2125.445	Account Title:	Equipment Repair Science		
	Instructions:					
	A) Your total budget request for each code must be itemized					
	B) Provide a general description and explanation of the item you are budgeting					
	C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
	D) Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a pre-existing item or program				
		2 = Wanted to further expand an existing item or program				
		3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	EQUIPMENT REPAIR-maintain scope				\$800.00	1
					\$800.00	

[illegible]

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	17
School or Department:	James Wilson Young				
Account Code:	2125.480	Account Title:	Textbook Science		
Instructions:					
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you are requesting using the following method:				
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	Science site license for 2 yrs.	Discovery Education www.discoveryeducation.com (do not need to purchase 2022-2023)	180	\$3,600.00	1
				\$3,600.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	18
School or Department:	James Wilson Young				
Account Code:	2125.481	Account Title:	Workbooks Science		
Instructions:					
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you are requesting using the following method:				
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	8th GRADE ASSESSMENT WKBK-978937323236			\$0.00	1
	CODE UPC002 (no longer need to purchase)	115 books			
				\$0.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
					Line 19
School or Department:	James Wilson Young				
Account Code:	2126.433	Account Title:	Membership Social Studies		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a <u>pre-existing</u> item or program			
		2 = Wanted to further <u>expand</u> an existing item or program			
		3 = Desirable expenditure for a new program or for program enhancement			
ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	SS MEMBERSHIP/CONFERENCE FEES			\$600.00	1
	Long Island Council for the Social				
	Studies Membership and Annual				
	Conference Attendance				
	www.licss.org				
				\$600.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	20
School or Department:	James Wilson Young				
Account Code:	2126.450	Account Title:	Supplies Social Studies		
Instructions:					
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you are requesting using the following method:				
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST
1	ED-DATA	Necessary School/Office Supplies			219.00
2	BOOKS FROM BARNES AND NOBLE	Books to support curriculum, grades 6-8			100.00
					\$319.00

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	22
School or Department:	James Wilson Young				
Account Code:	2126.480	Account Title:	Textbook Social Studies		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	Renewing the Sixth Grade License	134	\$11	\$2,948.00	1
	Renewing the Seventh Grade License	155	\$11	\$3,410.00	1
	Electronic Techbook: 2 year license				
	Discovery Education Techbook				
	www.discoverededucation.com				
1	*Note: Due to the renewal , the MS SS budget will increase.			\$6,358.00	

	BAYPORT-BLUE POINT SD				
	BUDGET REQUESTS				
	2022-23				
				Line	21
School or Department:	James Wilson Young				
Account Code:	2128.433		Account Title:	Membership World Language	
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST
1	NYSAWLA		1	100	100.00
2	NYSAFLT		1	50	50.00
3	LILT		1	35.00	35.00
4	Travel/Conference				1,000.00
		</			

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
					Line 22
School or Department:	James Wilson Young				
Account Code:	2128.450	Account Title:	Supplies World Language		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a <u>pre-existing</u> item or program			
		2 = Wanted to further <u>expand</u> an existing item or program			
		3 = Desirable expenditure for a new program or for program enhancement			
ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	ED-DATA			700.00	1
2	STAPLES			700.00	1
3	SUPPLIES NOT FOUND IN ED-DATA			1,200.00	1
4	Sr. Wooley Curriculum support subscription	3	150	450.00	1
5	Gimkit online grammar support subscription	3	60	\$180.00	1
6	Quizzes Supermode	2	96.00	\$192.00	1
7	Adios Textbook subscription	3	180.00	\$540.00	2
				\$3,962.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	23
School or Department:	James Wilson Young				
Account Code:	2128.481	Account Title:	Workbooks World Language		
Instructions:					
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you are requesting using the following method:				
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
				\$0.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
					Line
School or Department:		James Wilson Young			24
Account Code:		2145.450	Account Title:	Supplies Grade 6	
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a <u>pre-existing</u> item or program			
		2 = Wanted to further <u>expand</u> an existing item or program			
		3 = Desirable expenditure for a new program or for program enhancement			
ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	ED-DATA			\$964.00	1
				\$964.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
					Line
School or Department:		James Wilson Young			25
Account Code:		2199.436	Account Title:	Printing	
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a <u>pre-existing</u> item or program			
		2 = Wanted to further <u>expand</u> an existing item or program			
		3 = Desirable expenditure for a new program or for program enhancement			
ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	PRINTED LETTERHEAD AND ENVELOPES			\$800.00	1
				\$800.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	26
School or Department:	James Wilson Young				
Account Code:	2199.452	Account Title:	Printing Paper		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	COPY PAPER			\$10,000.00	1
2	ED-DATA			\$1,800.00	1
3	SCANTRONS			\$1,500.00	1
				\$13,300.00	

	BAYPORT-BLUE POINT SD				
	BUDGET REQUESTS				
	2022-23				
				Line	27
	School or Department:	James Wilson Young			
	Account Code:	2610.450	Account Title:	Supplies Library	
	Instructions:				
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you are requesting using the following method:				
		1 = Needed to replace or replenish a <u>pre-existing</u> item or program			
		2 = Wanted to further <u>expand</u> an existing item or program			
		3 = Desirable expenditure for a new program or for program enhancement			
	ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST
1	KAPCO	Book Repair Supplies			\$200.00
2	ED-DATA	Library Supplies			\$200.00

	BAYPORT-BLUE POINT SD					
	BUDGET REQUESTS					
	2022-23					
					Line	28
	School or Department:	James Wilson Young				
	Account Code:	2610.461	Account Title:	Software Library		
	Instructions:					
	A) Your total budget request for each code must be itemized					
	B) Provide a general description and explanation of the item you are budgeting					
	C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
	D) Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
		2 = Wanted to further <u>expand</u> an existing item or program				
		3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	LIBRARY BOOKS				\$3,352.00	1
					\$3,352.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	30
School or Department:	James Wilson Young				
Account Code:	2810.450	Account Title:	Supplies Guidance		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
ITEM DESCRIPTION AND/OR EXPLANATION					
	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	DIPLOMA COVERS for graduation			\$500.00	1
2	SUPPLIES for MS Guidance			\$1,000.00	1
				\$1,500.00	

Bayport-Blue Point UFSD									
Bayport Blue Point High School									
2021-22									
Bayport-Blue Point UFSD									
Bayport-Blue Point High School									
2022-23									
Line	Function	Object	Description	2020-21 Adopted	2020-21 Actual	2021-22 Adopted	2022-23 Proposed	\$ Increase	% Increase
Supervision - Regular School									
1	2020	450	Supplies	9,000	4,112	5,750	5,750	-	0.0%
Teaching Computer Education									
2	2114	450	Supplies	7,024	9,482	609	8,791	8,182	1343.4%
Teaching English									
3	2115	430	Contractual	1,125	-	400	1,125	725	181.3%
4	2115	450	Supplies	1,850	1,175	1,850	1,850	-	0.0%
5	2115	480	Textbooks	2,915	2,648	2,900	2,900	-	0.0%
Teaching Mathematics									
6	2121	440	Travel & Conference	500	119	-	500	500	
7	2121	450	Supplies	3,604	4,945	2,170	2,945	775	35.7%
8	2121	480	Textbooks	1,811	1,760	1,820	1,820	(0)	0.0%
9	2121	481	Workbooks	2,200	500	1,100	1,100	-	0.0%
Teaching Science Education									
10	2125	433	Memberships	395	305	439	439	-	0.0%
11	2125	440	Travel & Conference	500	-	-	500	500	#DIV/0!
12	2125	445	Equipment Repair	850	-	850	850	-	0.0%
13	2125	450	Supplies	14,769	15,947	13,615	13,615	-	0.0%
14	2125	480	Textbooks	1,325	-	1,325	1,325	-	0.0%
15	2125	481	Workbooks	1,325	2,036	3,837	3,837	(0)	0.0%
Teaching Social Studies									
16	2126	430	Contractual	150	-	150	-	(150)	-100.0%
17	2126	440	Travel & Conference	600	-	-	1,083	1,083	#DIV/0!
18	2126	450	Supplies	1,633	1,370	1,633	1,300	(333)	-20.4%
19	2126	480	Textbooks	-	-	-	10,150	10,150	
Teaching World Languages (LOTE)									
20	2128	433	Memberships	450	90	135	135	-	0.0%
21	2128	440	Travel & Conference	500	732	-	500	500	#DIV/0!
22	2128	450	Supplies	1,650	1,644	1,965	1,965	0	0.0%
23	2128	481	Workbooks	-	-	-	-	-	
Teaching Business Education									
24	2129	430	Contractual	885	-	885	885	-	0.0%
25	2129	450	Supplies	262	228	1,719	719	(1,000)	-58.2%
26	2129	480	Textbooks	-	-	609	-	(609)	
Teaching Academic Intervention Services									
27	2130	450	Supplies	-	-	-	-	-	0.0%
Teaching Commencement									
28	2140	430	Contractual	10,140	16,573	10,140	13,140	3,000	29.6%
Teaching Other									
29	2199	430	Contractual	63,810	10,000	65,250	65,250	-	0.0%
30	2199	433	Memberships	520	120	120	120	-	0.0%
31	2199	436	Printing Costs	4,300	643	4,300	4,300	-	0.0%
32	2199	445	Equipment Rental	800	-	800	800	-	0.0%
33	2199	452	Copy Paper	16,400	6,966	16,400	16,400	-	0.0%
Teaching Occupational Education									
34	2280	490	BOCES Occ Ed	320,096	309,100	342,323	342,323	-	0.0%
School Library & A.V.									
35	2610	440	Travel & Conference	500	-	-	500	500	#DIV/0!
36	2610	445	Equipment Repair	-	-	-	-	-	
37	2610	461	Software	9,350	7,867	9,350	9,350	-	0.0%
Guidance									
38	2810	430	Contractual	61,801	50,376	66,015	66,315	300	0.5%
39	2810	433	Memberships	825	330	730	430	(300)	-41.1%
40	2810	440	Travel & Conference	2,800	-	1,795	2,795	1,000	55.7%
41	2810	450	Supplies	6,250	3,854	6,350	6,350	-	0.0%
Co-Curricular									
42	2850	450	Supplies	22,144	2,107	10,564	10,564	-	0.0%
				575,059	455,029	577,898	602,720	24,823	4.3%

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
School or Department:	High School			Line	1
Account Code:	2020.450	Account Title:	Office Supplies		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
1 = Needed to replace or replenish a <u>pre-existing</u> item or program					
2 = Wanted to further <u>expand</u> an existing item or program					
3 = Desirable expenditure for a new program or for program enhancement					
ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	MISC SUPPLIES FOR BUILDING			\$5,000.00	
2	Apperson Supplies			\$500.00	
3	Grade Books/Lesson Plan Books	50	\$5.00	\$250.00	
				\$5,750.00	

BAYPORT-BLUE POINT SD						
BUDGET REQUESTS						
2022-23						
					Line	2
School or Department:		High School				
Account Code:		2114.450		Account Title: Supplies Technology Education		
Instructions:						
A) Your total budget request for each code must be itemized						
B) Provide a general description and explanation of the item you are budgeting						
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting						
D) Prioritize the budget items you are requesting using the following method:						
		1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
		2 = Wanted to further <u>expand</u> an existing item or program				
		3 = Desirable expenditure for a new program or for program enhancement				
ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY	
1	PITSCO TECHNOLOGY MATERIALS [w]	DDP / AD / POE		\$287.80	1	
2	KELVIN MATERIALS [w]	DDP / AD / POE		\$2,730.80	1	
3	ROCKLER MATERIALS [w]	DDP / AD / POE		\$267.88	1	
4	STRATASYS 3D PRINTER [w]	PRINTING FILAMENT (SUPPORT MATERIAL INCLUDED)		\$1,504.12	1	
5	HOME DEPOT SUPPLIES *	DDP / AD / POE		\$4,000.00	1	
				\$8,790.60		

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	3
School or Department:	High School				
Account Code:	2115.430	Account Title:	Contractual English		
Instructions:					
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you are requesting using the following method:				
	<i>1 = Needed to replace or replenish a pre-existing item or program</i>				
	<i>2 = Wanted to further expand an existing item or program</i>				
	<i>3 = Desirable expenditure for a new program or for program enhancement</i>				
	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	PROFESSIONAL DEV			\$400.00	1
2	LILAC CONFERENCE/Travel	5	\$145	\$725.00	1
				\$1,125.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
					Line
School or Department:	High School				4
Account Code:	2115.450	Account Title:	Supplies English		
Instructions:					
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you are requesting using the following method:				
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	ED DATA SAUPPLIES			\$1,300.00	1
2	NYT UPFRONT SUTDENT MAGAZINES			\$440.00	1
3	SHIPPING			45.00	1
4	PLAYS MAGAZINE			\$65.00	1
				\$1,850.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	5
School or Department:	High School				
Account Code:	2115.480		Account Title:	Textbook English	
Instructions:					
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you are requesting using the following method:				
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST
1	REPLACEMENT TEXTS	LOST/STOLEN/DAMAGED BOOKS			\$2,900.00
					\$2,900.00

BAYPORT-BLUE POINT SD						
BUDGET REQUESTS						
2022-23						
					Line	6
School or Department:	High School					
Account Code:	2121.440		Account Title:	Supplies Math		
Instructions:						
A) Your total budget request for each code must be itemized						
B) Provide a general description and explanation of the item you are budgeting						
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting						
D) Prioritize the budget items you are requesting using the following method:						
1 = Needed to replace or replenish a pre-existing item or program						
2 = Wanted to further expand an existing item or program						
3 = Desirable expenditure for a new program or for program enhancement						
ITEM DESCRIPTION AND/OR EXPLANATION			QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	CONFERENCES	Conference opportunities for Math Dept.			\$500.00	1
					\$500.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
					Line
School or Department:	High School				7
Account Code:	2121.450	Account Title:	Supplies Math		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and unit cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	ED-DATA General Classroom Supplies			\$500.00	1
2	ED-DATA Math Supplies	Calculators and batteries		\$1,425.00	1
3	Delta Math Subscription*	1 yr - High School License (720 students)	1	\$720.00	2
4	eMath Instruction*	1 yr - Online/In Class Materials for All Geometry	1	\$150.00	2
5	Mathbits Online Resource**	Teacher Subscriptions	3	\$50.00	2
	* need to get quotes				
				\$2,945.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	8
School or Department:	High School				
Account Code:	2121.480	Account Title:	Textbooks Math		
Instructions:					
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you are requesting using the following method:				
	<i>1 = Needed to replace or replenish a pre-existing item or program</i>				
	<i>2 = Wanted to further expand an existing item or program</i>				
	<i>3 = Desirable expenditure for a new program or for program enhancement</i>				
	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	AP CALCULUS TEXTBOOKS ISBN 0-13-063131-0 replace lost enrollment	5	\$60.35	\$301.75	1
2	AP STATISTIC TEXTBOOKS ISBN-10: 1-46441-0873-0 replace lost enrollment	5	\$118.25	\$591.25	1
3	PRE CALCULUS TEXTBOOKS ISBN: 0-618-39478-8 replace lost enrollment	5	\$105.35	\$526.75	1
4	AP COMPUTER SCIENCE TEXTBOOKS ISBN: 978-0-9824775-6-4 replace lost enrollment	5	\$80.00	\$400.00	1
				\$1,819.75	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	9
School or Department:	High School				
Account Code:	2121.481	Account Title:	Workbooks Math		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a pre-existing item or program				
	2 = Wanted to further expand an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	TOPICAL REVIEW - ALGEBRA I	220	\$5.00	\$1,100.00	1
				\$1,100.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
					Line
School or Department:		High School			10
Account Code:		2125.433	Account Title:	Membership Science	
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a <u>pre-existing</u> item or program			
		2 = Wanted to further <u>expand</u> an existing item or program			
		3 = Desirable expenditure for a new program or for program enhancement			
ITEM DESCRIPTION AND/OR EXPLANATION			QUANTITY	UNIT COST	TOTAL COST
					PRIORITY
1	LISTEMLA YEARLY DUES				\$90.00
2	NSTA MEMBERSHIP DUES				\$80.00
3	STANYS Suffolk MEMBERSHIP DUES	student award dinner			\$225.00
4	STANYS Suffolk MEMBERSHIP DUES				\$44.00

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	11
School or Department:	High School				
Account Code:	2125.440		Account Title:	Travel & Conference Science	
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST
1	TRAVEL/CONFERENCE	To send teachers/chair to PD opportunities			\$500.00
					\$500.00

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
					Line 12
School or Department:	High School				
Account Code:	2125.445	Account Title:	Equipment Repair Science		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
1 = Needed to replace or replenish a <u>pre-existing</u> item or program					
2 = Wanted to further <u>expand</u> an existing item or program					
3 = Desirable expenditure for a new program or for program enhancement					
ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	EQUIPMENT REPAIR - SCOPES & BALA	Each year the microscopes and balances get serviced for accuracy (Micro-optics)	1	\$850.00	1
				\$850.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
School or Department:	High School	Account Code:	2125.450	Account Title:	Supplies Science
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a pre-existing item or program				
	2 = Wanted to further expand an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
2 KING KULLEN OPEN PO	To purchase small items for Bio labs such as eggs, sugar, etc			750.00	1
3 COUNTRY CRITTERS - FOR MARINE BI	To purchase supplies for marine animals throughout the year			275.00	1
5 NURSERY SUPPLIES FOR GREENHOUSE	Greenhouse in 107 needs to be kept up to date and in working condition			400.00	1
6 OPEN PO FOR RESEARCH - TBD	Students need supplies to complete research projects			350.00	1
8 SUPPLIES PER ED-DATA SCIENCE & G	General science supplies for department members			11,145.80	1
10 APPERSON	Apperson scantrons			244.85	1
PITSCO SUPPLIES	Supplies not found on Ed-data reference PC67822			449.35	1
13 VERNIER SUPPLIES	Supplies not found on Ed-data do not need this year			-	
				\$13,615.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
School or Department:		High School		Line	14
Account Code:		2125.480		Account Title:	Textbooks Science
Instructions:					
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and unit cost for the item you are budgeting				
D)	Prioritize the budget items you are requesting using the following method:				
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST
1	TEXTBOOKS	to replace or replenish based on student enrollment			\$1,325.00
					\$1,325.00

BAYPORT-BLUE POINT SD						
BUDGET REQUESTS						
2022-23						
				Line	15	
School or Department:	High School					
Account Code:	2125.481	Account Title:	Workbooks Science			
Instructions:						
A)	Your total budget request for each code must be itemized					
B)	Provide a general description and explanation of the item you are budgeting					
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D)	Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program					
	2 = Wanted to further <u>expand</u> an existing item or program					
	3 = Desirable expenditure for a new program or for program enhancement					
ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY	
1	Saavas - LIVING ENVIRONMENT	Regents Review/Practice tests digital version	190	16.97	\$3,224.30	1
3	TOPICAL REVIEW - REGENTS REVIEW	Regents Review/Practice tests (do not purchase 2022-2023)	175	3.5	\$612.50	1
				\$3,836.80		

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
					Line
School or Department:		High School			16
Account Code:		2126.430	Account Title:	Contractual Social Studies	
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a <u>pre-existing</u> item or program			
		2 = Wanted to further <u>expand</u> an existing item or program			
		3 = Desirable expenditure for a new program or for program enhancement			
ITEM DESCRIPTION AND/OR EXPLANATION			QUANTITY	UNIT COST	TOTAL COST
					\$0.00

BAYPORT-BLUE POINT SD						
BUDGET REQUESTS						
2022-23						
					Line	17
School or Department:	High School					
Account Code:	2126.440	Account Title:	Travel & Conferences Social Studies			
Instructions:						
A) Your total budget request for each code must be itemized						
B) Provide a general description and explanation of the item you are budgeting						
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting						
D) Prioritize the budget items you are requesting using the following method:						
1 = Needed to replace or replenish a <u>pre-existing</u> item or program						
2 = Wanted to further <u>expand</u> an existing item or program						
3 = Desirable expenditure for a new program or for program enhancement						
ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY	
1	Social Studies Memberships and			\$1,082.58	1	
	Conferences					
				\$1,082.58		

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	18
School or Department:	High School				
Account Code:	2126.450	Account Title:	Supplies Social Studies		
Instructions:					
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you are requesting using the following method:				
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	SS Supplies		\$1,000.00	\$1,300.00	1
2	Barnes and Noble Books		\$300		1
				\$1,300.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	19
School or Department:	High School				
Account Code:	2126.480	Account Title:	Textbooks Social Studies		
Instructions:					
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you are requesting using the following method:				
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	Updated E-Texts for Pre-AP World History	70	\$145	\$10,150.00	1
	Six Year License				
				\$10,150.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	20
School or Department:	High School				
Account Code:	2128.433	Account Title:	Membership World Language		
Instructions:					
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you are requesting using the following method:				
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	ACTFL Membership	1.00	85	85.00	1
2	NADSFL.org (National Assoc of District Supervisors of Foreign Languages)	1.00	50.00	50.00	1
				\$135.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	21
School or Department:	High School				
Account Code:	2128.440	Account Title:	Travel & Conference World Language		
Instructions:					
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you are requesting using the following method:				
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	Travel/Conference			\$500.00	1
				\$500.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	22
School or Department:	High School				
Account Code:	2128.450	Account Title:	Supplies World Language		
Instructions:					
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you are requesting using the following method:				
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST
1	Ed-Data				\$600.00
2	Sr. Wooly Curriculum support subscription		2	150	\$300.00
3	Gimkit online grammar support subscription		3	60	\$180.00
4	Conjuguemos online grammar and vocab support subscription		6	\$45+ 5 per teacher	\$75.00
5	Zambombazo- subscription upper level support		2	\$85	\$170.00
6	Quizzes Supermode		2	96	\$192.00
7	El Mundo en Tus Manos-Reading Comprehension/current events support		1	100	\$100.00
8	Other misc supplies/subscriptions				\$348.46
					\$1,965.46

BAYPORT-BLUE POINT SD						
BUDGET REQUESTS						
2022-23						
					Line	23
School or Department:		High School				
Account Code:		2128.481		Account Title:	Workbooks World Language	
Instructions:						
A) Your total budget request for each code must be itemized						
B) Provide a general description and explanation of the item you are budgeting						
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting						
D) Prioritize the budget items you are requesting using the following method:						
		1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
		2 = Wanted to further <u>expand</u> an existing item or program				
		3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION			QUANTITY	UNIT COST	TOTAL COST
1						
2						
3						
4						
5						

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
					Line
School or Department:		High School			24
Account Code:		2129.430	Account Title:	Contractual Business Ed	
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a <u>pre-existing</u> item or program			
		2 = Wanted to further <u>expand</u> an existing item or program			
		3 = Desirable expenditure for a new program or for program enhancement			
	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	CAREER DAY STONY BROOK			\$885.00	1
				\$885.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
					Line
					25
School or Department:	High School				
Account Code:	2129.450	Account Title:	Supplies Business Ed		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
1 = Needed to replace or replenish a <u>pre-existing</u> item or program					
2 = Wanted to further <u>expand</u> an existing item or program					
3 = Desirable expenditure for a new program or for program enhancement					
ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	ED-DATA SUPPLIES			\$219.19	1
2	Inspirational Topic Posters			\$500.00	2
				\$719.19	

BAYPORT-BLUE POINT SD						
BUDGET REQUESTS						
2022-23						
				Line	26	
School or Department:	High School					
Account Code:	2129.480	Account Title:	Textbooks Business Ed			
Instructions:						
A)	Your total budget request for each code must be itemized					
B)	Provide a general description and explanation of the item you are budgeting					
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D)	Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program					
	2 = Wanted to further <u>expand</u> an existing item or program					
	3 = Desirable expenditure for a new program or for program enhancement					
	ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1					\$0.00	
					\$0.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
					Line
					28
School or Department:	High School				
Account Code:	2140.430	Account Title:	Contractual Commencement		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a <u>pre-existing</u> item or program			
		2 = Wanted to further <u>expand</u> an existing item or program			
		3 = Desirable expenditure for a new program or for program enhancement			
ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	Sensory Lighting and Sound	Sound system for graduation		2,000.00	
2	Bayport Flower House			300.00	
3	Town of Islip Parade Permit			100.00	
4	NHS Stoles			1,200.00	
5	Syntax	Commencement Program Cover		940.00	
6	Engraved Plates/Updates to Plaques			300.00	
7	Jostens	Diploma Covers/Diplomas,Honor Medallions/Gowns		5,100.00	
8	Misc Graduation Supplies			200.00	
9	Merelis Production	Live Video Feed		3,000.00	*
				\$13,140.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
					Line
					29
School or Department:	High School				
Account Code:	2199.430	Account Title:	Contractual Other		
Instructions:					
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you are requesting using the following method:				
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	GUEST SPEAKERS/STUDENT ASSEMBLIE			\$7,650.00	
2	DRIVER'S EDUCATION (SUMMER SESSION)	Student Reimbursed		\$19,200.00	
3	DRIVER'S EDUCATION (FALL SESSION)	Student Reimbursed		\$19,200.00	
4	DRIVER'S EDUCATION (SPRING SESSION)	Student Reimbursed		\$19,200.00	
				\$65,250.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
					Line
					30
School or Department:	High School				
Account Code:	2199.433	Account Title:	Membership Other		
Instructions:					
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you are requesting using the following method:				
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	Suffolk County High School Principals	1		\$120.00	
				\$120.00	
1	NASSP	1		\$250.00	
2	ASCD	1		\$65.00	
3	EdWeek	1		\$85.00	
		21-22	CUT	(400.00)	
				\$0.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
					Line
					31
School or Department:	High School				
Account Code:	2199.436	Account Title:	Printing Other		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
1 = Needed to replace or replenish a <u>pre-existing</u> item or program					
2 = Wanted to further <u>expand</u> an existing item or program					
3 = Desirable expenditure for a new program or for program enhancement					
ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	COLLEGE PLANNING GUIDE, LETTERHEAD, FOLDERS/ENVELOPES			\$4,300.00	
				\$4,300.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
					Line
					32
School or Department:	High School				
Account Code:	2199.445		Account Title:	Equipment Repair Other	
Instructions:					
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you are requesting using the following method:				
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
ITEM DESCRIPTION AND/OR EXPLANATION			QUANTITY	UNIT COST	TOTAL COST
1	MISC EQUIPMENT				\$800.00
					\$800.00

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	33
School or Department:	High School				
Account Code:	2199.452	Account Title:	Copy Supplies Other		
Instructions:					
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you are requesting using the following method:				
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	COPY SUPPLIES			\$16,400.00	
				\$16,400.00	

BAYPORT-BLUE POINT SD						
BUDGET REQUESTS						
2022-23						
					Line	34
School or Department:	High School					
Account Code:	2280.490		Account Title:	BOCES Occ Ed		
Instructions:						
A) Your total budget request for each code must be itemized						
B) Provide a general description and explanation of the item you are budgeting						
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting						
D) Prioritize the budget items you are requesting using the following method:						
1 = Needed to replace or replenish a <u>pre-existing</u> item or program						
2 = Wanted to further <u>expand</u> an existing item or program						
3 = Desirable expenditure for a new program or for program enhancement						
ITEM DESCRIPTION AND/OR EXPLANATION			3 YEAR AVERAGE	UNIT COST	TOTAL COST	PRIORITY
					\$342,323.00	
					\$342,323.00	
BOCES Billing Method						
Year	Student Count	3 Year Average	Rate Per Student	Actual Exp	Calc Exp	
2021-22 Projected	26	24.0	14,331		343,944	
2020-21 Actual	26	22.7	14,053		318,527	
2019-20 Actual	26	18.7	13,845	249,210	258,440	
2018-19 Actual	20	16.7	13,575	230,775	226,250	
2017-18 Actual	22	13.7	13,326	186,564	182,122	
2016-17 Actual	14	12.7	13,079	201,184	165,667	
2015-16 Actual	14	Direct Billing	12,839	221,062		
2014-15 Actual	13	Direct Billing		165,441		
2013-14 Actual	11	Direct Billing		138,445		

BAYPORT-BLUE POINT SD						
BUDGET REQUESTS						
2022-23						
					Line	35
School or Department:	High School					
Account Code:	2610.440		Account Title:	Library Travel & Conference		
Instructions:						
A) Your total budget request for each code must be itemized						
B) Provide a general description and explanation of the item you are budgeting						
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting						
D) Prioritize the budget items you are requesting using the following method:						
1 = Needed to replace or replenish a <u>pre-existing</u> item or program						
2 = Wanted to further <u>expand</u> an existing item or program						
3 = Desirable expenditure for a new program or for program enhancement						
ITEM DESCRIPTION AND/OR EXPLANATION			QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	American Library Assoc. Annual Conference & Exhibition, Chicago, IL, June 22-27, 2023		1	~500	\$500.00	1
	(or mid-Winter ALA Conference in January 2023)					
					\$500.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
					Line
School or Department:		High School			36
Account Code:		2610.445	Account Title:	Equipment Repair Library	
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a <u>pre-existing</u> item or program			
		2 = Wanted to further <u>expand</u> an existing item or program			
		3 = Desirable expenditure for a new program or for program enhancement			
ITEM DESCRIPTION AND/OR EXPLANATION			QUANTITY	UNIT COST	TOTAL COST
PRIORITY					
1					
					\$0.00

BAYPORT-BLUE POINT SD							
BUDGET REQUESTS							
2022-23							
					Line	37	
School or Department:		High School					
Account Code:		2610.461		Account Title:	Software Library		
Instructions:							
A)	Your total budget request for each code must be itemized						
B)	Provide a general description and explanation of the item you are budgeting						
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting						
D)	Prioritize the budget items you are requesting using the following method:						
		1 = Needed to replace or replenish a <u>pre-existing</u> item or program					
		2 = Wanted to further <u>expand</u> an existing item or program					
		3 = Desirable expenditure for a new program or for program enhancement					
ITEM DESCRIPTION AND/OR EXPLANATION				QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	Supplies	Supplies				\$500.00	1
1	DVDs	This amount supports 2 film classes and materials not available on DML.				\$1,000.00	1
1	Books	Reading for pleasure and curricular support books				\$7,850.00	1
						\$9,350.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
					Line
					38
School or Department:	High School				
Account Code:	2810.430		Account Title:	Contractual Guidance	
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a <u>pre-existing</u> item or program			
		2 = Wanted to further <u>expand</u> an existing item or program			
		3 = Desirable expenditure for a new program or for program enhancement			
ITEM DESCRIPTION AND/OR EXPLANATION			QUANTITY	UNIT COST	TOTAL COST
					PRIORITY
1	GUEST SPEAKER JUNIOR COLLEGE PLA				\$500.00
2	GUEST SPEAKER FRESH/SOPH NIGHT				\$250.00
3	MISC GUEST SPEAKER				\$300.00
3	College Essay Program				\$300.00
4	METHODIZE TEST PREP Speaker				\$375.00
5	NCAA Recruitment Night				\$850.00
6	Laurel Associates	College Fairs			\$500.00
7	AP Exams	Gross Budget Method; Student Reimbursed Item	642	\$ 95.00	\$60,990.00
8	Methodize Test Prep				\$2,250.00
					\$66,315.00

[illegible]

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
					Line
School or Department:		High School			40
Account Code:		2810.440	Account Title:	Travel & Conference Guidance	
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a <u>pre-existing</u> item or program			
		2 = Wanted to further <u>expand</u> an existing item or program			
		3 = Desirable expenditure for a new program or for program enhancement			
ITEM DESCRIPTION AND/OR EXPLANATION					PRIORITY
1	COLLEGE VISITS, TRAVEL			\$1,795.00	
2	Misc Conferences/Professional Developments			\$1,000.00	
				\$2,795.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
					Line
					41
School or Department:	High School				
Account Code:	2810.450		Account Title:	Supplies Guidance	
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a <u>pre-existing</u> item or program			
		2 = Wanted to further <u>expand</u> an existing item or program			
		3 = Desirable expenditure for a new program or for program enhancement			
ITEM DESCRIPTION AND/OR EXPLANATION			QUANTITY	UNIT COST	TOTAL COST
1	FRESHMAN ORIENTATION SUPPLIES				\$875.00
2	KING KULLEN				\$200.00
3	SCHOOL DATEBOOKS				\$3,000.00
4	COLLEGE FAIR SUPPLIES				\$600.00
5	REFERENCE BOOKS				\$300.00
6	GENERAL SUPPLIES				\$1,375.00
					\$6,350.00

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
					Line
					42
School or Department:	High School				
Account Code:	2850.450	Account Title:	Supplies Co-Curricular Clubs		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a <u>pre-existing</u> item or program			
		2 = Wanted to further <u>expand</u> an existing item or program			
		3 = Desirable expenditure for a new program or for program enhancement			
ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	ACADEMIC COMPETITIONS, NHS MEMBERSHIP, STUDENT COUNCIL MEMBERSHIP			\$1,400.00	
2	HOBY Youth Leadership Training			\$790.00	
3	MATH DEPARTMENT	NY Math League,MAA AMC Reg, AMC 10 Exams,AMC 12 Exams		\$274.00	
4	DEBATE CLUB			\$3,100.00	
5	SCIENCE OLYMPIAD REG. FEES			\$500.00	
6	NYS SCIENCE OLYMPIAD SUPPLIES			\$500.00	
7	STUDENT FEES SCIENCE OLYMPIAD			\$2,000.00	
8	SAF Accounting Software Licence & Software Supplies			\$2,000.00	
				\$10,564.00	

Bayport-Blue Point UFSD									
Athletics & Health Budgets									
2022-23									
				2020-21	2020-21	2021-22	2022-23		
Line	Function	Object	Description	Adopted	Actual	Adopted	Proposed	\$ Increase	% Increase
Teaching Health Education									
1	2117	450	Supplies - JWY	1,450	449	1,450	1,000	(450)	-31.0%
2	2117	450	Supplies - HS	640	406	640	1,000	360	56.3%
Teaching Physical Education									
3	2123	445	Equipment Repair - DW	7,500	-	7,500	7,500	-	0.0%
4	2123	450	Supplies - ASE	680	627	680	1,000	320	47.1%
5	2123	450	Supplies - BPE	496	495	496	1,000	504	101.6%
6	2123	450	Supplies - SAE	512	473	512	1,000	488	95.3%
7	2123	450	Supplies - JWY	960	924	960	2,000	1,040	108.3%
8	2123	450	Supplies HS	1,440	1,395	1,440	3,000	1,560	108.3%
Interscholastic Athletics									
9	2855	156	Stipends	465,299	403,663	477,686	485,686	8,000	1.7%
10	2855	157	Hourly Pay	55,599	21,157	55,599	55,599	-	0.0%
11	2855	200	Equipment	-	7,499	-	-	-	
12	2855	430	Contractual	27,017	39,954	27,017	27,017	-	0.0%
13	2855	433	Official Fees	114,528	45,559	116,819	119,155	2,336	2.0%
14	2855	440	Travel	4,000	-	4,000	4,000	-	0.0%
15	2855	445	Repairs	500	1,596	500	500	-	0.0%
16	2855	450	Uniforms - DW	15,900	16,631	16,000	20,000	4,000	25.0%
17	2855	450	Supplies - JWY	3,200	2,699	4,000	6,000	2,000	50.0%
18	2855	450	Supplies - HS	16,000	17,950	16,000	20,000	4,000	25.0%
				715,721	561,479	730,399	755,457	24,158	3.3%

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	1
School or Department:	Athletics, Personnel & Health				
Account Code:	2117.450.4	Account Title:	Supplies Health - JWY		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requestings using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
				-	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
					Line
School or Department:		Athletics, Personnel & Health			2
Account Code:		2117.450.5	Account Title:	Supplies Health - HS	
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requestings using the following method:					
		1 = Needed to replace or replenish a <u>pre-existing</u> item or program			
		2 = Wanted to further <u>expand</u> an existing item or program			
		3 = Desirable expenditure for a new program or for program enhancement			
ITEM DESCRIPTION AND/OR EXPLANATION			QUANTITY	UNIT COST	TOTAL COST
					PRIORITY
				-	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
					Line
School or Department:		Athletics, Personnel & Health			3
Account Code:		2123.450	Account Title:	Equipment Repair - PE	
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requestings using the following method:					
		1 = Needed to replace or replenish a <u>pre-existing</u> item or program			
		2 = Wanted to further <u>expand</u> an existing item or program			
		3 = Desirable expenditure for a new program or for program enhancement			
ITEM DESCRIPTION AND/OR EXPLANATION			QUANTITY	UNIT COST	TOTAL COST
					PRIORITY
				-	

	BAYPORT-BLUE POINT SD				
	BUDGET REQUESTS				
	2022-23				
				Line	4
School or Department:	Athletics, Personnel & Health				
Account Code:	2123.450.1		Account Title:	Supplies PE ASE	
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requestings using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST
					-

	BAYPORT-BLUE POINT SD					
	BUDGET REQUESTS					
	2022-23					
					Line	5
School or Department:	Athletics, Personnel & Health					
Account Code:	2123.450.1		Account Title:	Supplies PE BPE		
Instructions:						
A)	Your total budget request for each code must be itemized					
B)	Provide a general description and explanation of the item you are budgeting					
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D)	Prioritize the budget items you are requestings using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program					
	2 = Wanted to further <u>expand</u> an existing item or program					
	3 = Desirable expenditure for a new program or for program enhancement					
	ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
					-	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
					Line
School or Department:		Athletics, Personnel & Health			6
Account Code:		2123.450.1	Account Title:	Supplies PE SAE	
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requestings using the following method:					
		1 = Needed to replace or replenish a <u>pre-existing</u> item or program			
		2 = Wanted to further <u>expand</u> an existing item or program			
		3 = Desirable expenditure for a new program or for program enhancement			
ITEM DESCRIPTION AND/OR EXPLANATION			QUANTITY	UNIT COST	TOTAL COST
					PRIORITY
				-	

	BAYPORT-BLUE POINT SD				
	BUDGET REQUESTS				
	2022-23				
				Line	7
School or Department:	Athletics, Personnel & Health				
Account Code:	2123.450.1		Account Title:	Supplies PE JWY	
Instructions:					
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, prvide the appropriate units, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you are requestings using the following method:				
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST
					-

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
					Line
School or Department:		Athletics, Personnel & Health			8
Account Code:		2123.450.1	Account Title:	Supplies PE HS	
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requestings using the following method:					
		1 = Needed to replace or replenish a <u>pre-existing</u> item or program			
		2 = Wanted to further <u>expand</u> an existing item or program			
		3 = Desirable expenditure for a new program or for program enhancement			
ITEM DESCRIPTION AND/OR EXPLANATION			QUANTITY	UNIT COST	TOTAL COST
					PRIORITY
				-	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	9
School or Department:	Athletics, Personnel & Health				
Account Code:	2855.156	Account Title:	Athletic Stipends - Coaching		
Instructions:					
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you are requestings using the following method:				
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
				-	

	BAYPORT-BLUE POINT SD				
	BUDGET REQUESTS				
	2022-23				
				Line	10
School or Department:	Athletics, Personnel & Health				
Account Code:	2855.170		Account Title:	Athletic - Hourly Pay	
Instructions:					
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you are requestings using the following method:				
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST
					-

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	11
School or Department:	Athletics, Personnel & Health				
Account Code:	2855.200	Account Title:	Athletic - Equipment		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requestings using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST
1					-
					-

	BAYPORT-BLUE POINT SD				
	BUDGET REQUESTS				
	2022-23				
				Line	12
School or Department:	Athletics, Personnel & Health				
Account Code:	2855.430		Account Title:	Athletic - Contractual	
Instructions:					
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you are requestings using the following method:				
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST
					-

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	13
School or Department:	Athletics, Personnel & Health				
Account Code:	2855.433	Account Title:	Athletic - Fees & Memberships		
Instructions:					
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you are requestings using the following method:				
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST
					-

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	14
School or Department:	Athletics, Personnel & Health				
Account Code:	2855.440	Account Title:	Athletic - Travel & Conference		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requestings using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
				-	

	BAYPORT-BLUE POINT SD					
	BUDGET REQUESTS					
	2022-23					
					Line	15
School or Department:	Athletics, Personnel & Health					
Account Code:	2855.445		Account Title:	Athletic - Fitness Center Repairs		
Instructions:						
A)	Your total budget request for each code must be itemized					
B)	Provide a general description and explanation of the item you are budgeting					
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D)	Prioritize the budget items you are requestings using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program					
	2 = Wanted to further <u>expand</u> an existing item or program					
	3 = Desirable expenditure for a new program or for program enhancement					
	ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
					-	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	16
School or Department:	Athletics, Personnel & Health				
Account Code:	2855.450		Account Title:	Athletic Supplies - Uniforms	
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requestings using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
ITEM DESCRIPTION AND/OR EXPLANATION			QUANTITY	UNIT COST	TOTAL COST
					-

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	17
School or Department:	Athletics, Personnel & Health				
Account Code:	2855.450.4	Account Title:	Supplies Athletics - JWY		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requestings using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
ITEM DESCRIPTION AND/OR EXPLANATION			QUANTITY	UNIT COST	TOTAL COST
					-

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	18
School or Department:	Athletics, Personnel & Health				
Account Code:	2855.450.5		Account Title:	Supplies Athletics - HS	
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requestings using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
ITEM DESCRIPTION AND/OR EXPLANATION			QUANTITY	UNIT COST	TOTAL COST
					-

[illegible]

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2021-22					
School or Department:	Curriculum & Instruction			Line	1
Account Code:	2010.153	Account Title:	Curriculum Writing		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	Curriculum Writing			\$18,200.00	1
2	AP Capstone Seminar & Research			\$1,600.00	1
3	NGLS K-12			\$15,000.00	1
4	NGLS Benchmarking			\$13,000.00	1
5	NGLS Foreign Language (LOTE)			\$3,200.00	1
6	Science Inquiry Grades 3, 4 & 5			\$1,150.00	1
7	Science Revision Grades 3, 4 & 5			\$1,150.00	1
8	CARE/Equity			\$3,200.00	1
9	STEAM (6th grade)			\$3,200.00	1
10	Erin's Law & Health			\$2,300.00	1
11	Art & Music			\$2,300.00	1
12	Life Skills & Special Education			\$1,600.00	1
13	Reading			\$1,600.00	1
14	UPK-Universal Preschool			\$5,000.00	1
				\$72,500.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2021-22					
				Line	2
School or Department:	Curriculum & Instruction				
Account Code:	2010.430	Account Title:	Contractual		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	Field Trips K-7 & 2 College Trips			\$63,750.00	1
				\$63,750.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2021-22					
				Line	3
School or Department:	Curriculum & Instruction				
Account Code:	2070.433	Account Title:	Memberships		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	ASCD			\$105.00	1
2	NASSP			\$105.00	1
3	Marshall Memo			\$53.00	1
				\$263.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2021-22					
				Line	4
School or Department:	Curriculum & Instruction				
Account Code:	2070.443	Account Title:	Other Professional Svc		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	SCD/APPR/NGLS/PD/Workshops/Training			\$12,000.00	1
2	PD Admin Contract-3 Admins			\$6,000.00	1
3	TCRWP K-5 PD			\$29,550.00	1
4	DEI/Equity/CARE			\$1,596.00	1
5	Wilson Language Training			\$1,596.00	1
6	AIS/Student Intervention			1,597.00	1
				\$52,339.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2021-22					
				Line	5
School or Department:	Curriculum & Instruction				
Account Code:	2070.450	Account Title:	Supplies		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	Office Supplies			\$2,800.00	1
2	Staff Development Supplies/Materials			\$2,000.00	1
3	SCD/APPR Supplies/Materials			\$300.00	1
4	New Teacher Orientation Supplies/Materials			\$300.00	1
5	New Teacher Workshops Supplies/Materials			\$300.00	1
6	Mentor/Mentee Program Supplies/Materials			300.00	1
7	Early Intervention Program Supplies/Materials			200.00	1
8	The Creative Curriculum-Preschool Teaching Program	3	4,000.00	12,000.00	
9	School Specialty-Kids Space Furniture/Support Package	3	15,000.00	45,000.00	
10	Preschool Teacher Supplies	3	1,000.00	3,000.00	
				\$66,200.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2021-22					
				Line	6
School or Department:	Curriculum & Instruction				
Account Code:	2070.490		Account Title:	BOCES	
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST
1	NYS Cur/Assessment Ser.	Coser 531.100			\$8,654.00
2	BOCES Workshops				\$5,000.00
3	Consultants/PD/Training, inclusive of BOCES coordination fee				\$12,100.00
4	Grant Writing				\$5,000.00
5	Syntax Coser	531.440 Public Relations			\$13,498.00
					\$44,252.00
2021-2022 was cut by RS by \$2,500.00, added back in					

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2021-22					
				Line	8
School or Department:	Curriculum & Instruction				
Account Code:	2116.443	Account Title:	ENL -Professional Service		
Instructions:					
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you are requesting using the following method:				
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	Proprio and Xerox Easy Translation			\$4,000.00	1
				\$4,000.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2021-22					
				Line	7
School or Department:	Curriculum & Instruction				
Account Code:	2116.450	Account Title:	ENL - Materials and Supplies		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	District-wide ENL Supplies	5.0	\$700.00	\$3,500.00	1
2	District-wide Ed Data	5.0	\$300.00	\$1,500.00	1
3	AdiosTextbook	2.0	\$375.00	\$750.00	
				\$5,750.00	

BAYPORT-BLUE POINT SD						
BUDGET REQUESTS						
2021-22						
					Line	9
School or Department:	Curriculum & Instruction					
Account Code:	2121.430		Account Title:	Elementary Next Generation		
Instructions:						
A)	Your total budget request for each code must be itemized					
B)	Provide a general description and explanation of the item you are budgeting					
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D)	Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program					
	2 = Wanted to further <u>expand</u> an existing item or program					
	3 = Desirable expenditure for a new program or for program enhancement					
ITEM DESCRIPTION AND/OR EXPLANATION			QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	Savvas Elevate Science Program Grades K-2		1		\$46,800.00	1
2	Savvas Elevate Science Program PD Grades K-2		1		\$6,250.00	1
3	Savvas Elevate Science Program PD Grades 3-5		1		\$6,250.00	1
4	Science Inquiry PD Grades K-2		1		\$3,150.00	1
5	Science Inquiry PD Grades 3-5		1		\$3,150.00	1
6	Math/AIS Program K-5		1		\$6,850.00	1
7	SS PD (Pre-AP World History)		1		\$2,452.00	1
8	WW Norton & Company	Musician's Guide to Theory and Analysis Digital Licenses	1		\$225.00	1
9	Jstor				3,200.00	
					\$78,327.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2021-22					
				Line	10
School or Department:	Curriculum & Instruction				
Account Code:	2125.430	Account Title:	Contractual Service Science		
Instructions:					
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you are requesting using the following method:				
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST
1					
					\$0.00

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2021-22					
				Line	11
School or Department:	Curriculum & Instruction				
Account Code:	2131.450	Account Title:	Supplies PIE		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	G&T/Lego League/FLEX			\$2,403.00	1
2	G&T Ed-Data			\$500.00	1
3	FLEX Ed-Data			\$100.00	1
4	Makey Makey STEAM Kit	1	\$1,000.00	\$1,000.00	1
5	Lego Kit	4	\$360.00	\$1,440.00	1
				\$5,443.00	
4	Makey Makey STEAM Kit - \$1,000 taken from A2121.430 (Make Music) - Goal: Add more problem solving tasks using coding and robotics into both grades.				

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2021-22					
					Line
School or Department:		Curriculum & Instruction			12
Account Code:		2132.443	Account Title:	Other Professional Services - Testing	
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a <u>pre-existing</u> item or program			
		2 = Wanted to further <u>expand</u> an existing item or program			
		3 = Desirable expenditure for a new program or for program enhancement			
ITEM DESCRIPTION AND/OR EXPLANATION			QUANTITY	UNIT COST	TOTAL COST
					PRIORITY
1	OLSAT			2,842	1
2	InView			6,781	1
3	Reading Assessments			956	1
4	PreACT	ACT Inc.		2,890	1
5	PSAT	College Board		3,615	1
6	Assessments/Tests/Exams			858	1
				17,942	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2021-22					
				Line	13
School or Department:	Curriculum & Instruction				
Account Code:	2132.450	Account Title:	Supplies - Testing		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY

BAYPORT-BLUE POINT SD						
BUDGET REQUESTS						
2021-22						
					Line	
					14	
School or Department:	Curriculum & Instruction					
Account Code:	2132.490		Account Title:	BOCES Testing		
Instructions:						
A) Your total budget request for each code must be itemized						
B) Provide a general description and explanation of the item you are budgeting						
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting						
D) Prioritize the budget items you are requesting using the following method:						
1 = Needed to replace or replenish a <u>pre-existing</u> item or program						
2 = Wanted to further <u>expand</u> an existing item or program						
3 = Desirable expenditure for a new program or for program enhancement						
ITEM DESCRIPTION AND/OR EXPLANATION			QUANTITY	UNIT COST	TOTAL COST	
					PRIORITY	
1	NYS Testing				\$8,865.00	1
2	Regional Scoring NYSA				\$2,536.00	1
3	School Data Bank Services	Full Service K-12 Annual per Student Coser 514.430			\$18,103.00	1
4	NYS Data Collection & Reporting	Coser# 514.520 & 514.530			\$9,423.00	1
5	HS Regents Scanning				\$16,170.00	1
6	NYSESLAT	Coser# 601.990-300			\$371.00	1
7	Parent Reports-State Assessment				\$2,353.00	1
8	BOCES Administrative Fee				\$16,257.00	1
9	Grd 3-8 Math/ELA/Sci Full Service				\$33,472.00	1
10	School Meter-Putnam No. Westches	Coser#603 - Activity Code 7210			\$7,000.00	1
11	NYSITELL Student Data Services	Coser# 601-R009			500.00	1
12	BARS on the Web - Auto Resort	Auto Resort - Coser#514.960.140			1,300.00	1
13	FLACS Exam				1,000.00	1
14	BARS Enhanced				1,000.00	1
15	Regents Data Loading Service				1,500.00	1
16	eSchooldata SBRC Work & Admin. Fee	Coser# 601.710.133 & 601.710.130			5,000.00	
					\$124,850.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2021-22					
				Line	15
School or Department:	Curriculum & Instruction				
Account Code:	2144.450	Account Title:	Supplies My Kids		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	My Kids			\$600.00	1
2	My Kids Ed-Data			\$1,000.00	1
				\$1,600.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2021-22					
				Line	16
School or Department:	Curriculum & Instruction				
Account Code:	2199.430	Account Title:	Contractual - Other Instruction		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	Movie Licensing			\$2,283.00	1
				\$2,283.00	

BAYPORT-BLUE POINT SD							
BUDGET REQUESTS							
2021-22							
					Line	17	
School or Department:		Curriculum & Instruction					
Account Code:		2199.480		Account Title:	Textbooks - Other Instruction		
Instructions:							
A) Your total budget request for each code must be itemized							
B) Provide a general description and explanation of the item you are budgeting							
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting							
D) Prioritize the budget items you are requesting using the following method:							
		1 = Needed to replace or replenish a <u>pre-existing</u> item or program					
		2 = Wanted to further <u>expand</u> an existing item or program					
		3 = Desirable expenditure for a new program or for program enhancement					
	ITEM DESCRIPTION AND/OR EXPLANATION			QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	TC Reading and Writing Programs/Materials					\$33,480.00	1
2	STEAM-PITSCO Education		ebook/PD/Materials			\$5,217.00	1
3	Wilson Language		ebook/PD/Materials/Diagnostics			\$3,403.00	1
4	AP Capstone		ebook/Textbooks/PD/Materials			\$3,525.00	1
						\$45,625.00	

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BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2021-22					
					Line
School or Department:	Curriculum & Instruction				19
Account Code:	2330.490	Account Title:	BOCES - Alternative HS		
Instructions:					
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you are requesting using the following method:				
	1 = Needed to replace or replenish a pre-existing item or program				
	2 = Wanted to further expand an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	REGIONAL ALTERNATIVE HS	2	18,360	36,720	1
2	GED Program			500	1
3	Adult Literacy Center (ESB)			10,000	1
				47,220	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2021-22					
				Line	20
School or Department:	Curriculum & Instruction				
Account Code:	2610.490		Account Title:	BOCES - Library Services	
Instructions:					
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you are requesting using the following method:				
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	DML (Digital Media Library) Coser 516.250.109			13,811	2
2	VRC (Virtual Reference Collection)Coser 516.210.109			19,255	1
3	Participation Fee Coser 516.300.130			1,546	1
4	Follett, Follett Destiny & OPALS System Coser A508.200			8,766	1
5	Library Automation Coser 508.100			2,550	1
6	Sup 516.220 Brain Pop Combo (3 ES)			2,341	2
7	Sup 516.220 Enchanted Learning (3 ES)			440	2
8	Sup 516.220 Brain Pop ESL (DW)			581	2
9	Sup 516.220 Turnitin Suite/Feedback Studio			2,584	1
10	Sup 516.220 Turnitin License Fee/Campus Fee			704	1
11	Sup 516.220 True Flix (3 ES)			1,500	2
12	Sup 516.220 Scholastic Science Flix (MS)			800	2
13	Sup 516.220 Scholastic Freedom Flix (MS)			500	3
				55,378	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2021-22					
				Line	21
School or Department:	Curriculum & Instruction				
Account Code:	2810.157	Account Title:	Salaries - Proctoring		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	PROCTORING			10,625	1
				10,625	

Bayport-Blue Point UFSD									
Special Education Budget									
2022-2023									
Line	Function	Object	Description	2019-20 Adopted	2019-20 Actual	2020-21 Adopted	2022-2023 Requests	\$ Increase	% Increase
Instruction Speech									
1	2127	450	Supplies - Academy	1,250	1,243	1,250	1,500	250	20.0%
2	2127	450	Supplies - Blue Point	1,250	1,152	1,250	1,250	-	0.0%
3	2127	450	Supplies - Sylvan	1,250	1,243	1,250	1,250	-	0.0%
4	2127	450	Supplies - JWY	1,250	498	1,250	950	(300)	-24.0%
5	2127	450	Supplies - HS	300	-	300	800	500	166.7%
Teaching Other									
6	2199	132	Home Instruction	33,082	19,676	48,082	48,082	-	0.0%
	2199	443	Other Professional Svc	-	-	-	-	-	-
7	2199	471	Foster Tuition	6,000	-	6,000	6,000	-	0.0%
Teaching Special Education									
8	2250	132	Home Instruction Spec Ed	9,500	2,311	9,500	9,500	-	0.0%
9	2250	200	Equipment - DW	10,000	5,627	10,000	10,000	-	0.0%
10	2250	433	Memberships	4,000	1,473	4,000	4,000	-	0.0%
11	2250	440	Travel & Conference	3,000	6,092	11,118	14,560	3,442	31.0%
12	2250	443	Other Professional Svc	661,830	540,734	758,150	762,250	4,100	0.5%
13	2250	445	Equipment Repair - DW	3,000	1,576	3,000	3,000	-	0.0%
14	2250	450	Supplies - DW	30,230	29,172	35,230	35,230	-	0.0%
15	2250		Supplies - Academy	3,750	3,652	3,750	3,750	-	0.0%
16	2250	450	Supplies - Blue Point	4,750	3,978	4,750	4,750	-	0.0%
17	2250		Supplies - Sylvan	2,000	1,946	2,000	2,000	-	0.0%
18	2250	450	Supplies - JWY	7,300	5,424	7,300	7,300	-	0.0%
19	2250	450	Supplies - HS	6,840	4,055	6,840	7,092	252	3.7%
20	2250	471	Tuition - NYS Public	162,500	113,695	122,500	482,500	360,000	293.9%
21	2250	472	Tuition - Other	309,000	338,806	307,000	498,707	191,707	62.4%
22	2250	490	BOCES Services	3,471,816	2,873,351	3,907,070	3,224,608	(682,461)	-17.5%
Health Services									
23	2815	430	Health Svc - Other Districts	73,314	61,344	66,350	72,201	5,851	8.8%
24	2815	4xx	Health Svc - COVID PPE				73,729	73,729	
25	2815	450	Supplies - Academy	1,179	1,081	1,179	1,179	-	0.0%
26	2815	450	Supplies - Blue Point	1,000	894	1,000	1,000	-	0.0%
27	2815	450	Supplies - Sylvan	1,179	1,104	1,179	1,179	-	0.0%
28	2815	450	Supplies - JWY	1,579	1,428	1,579	1,579	-	0.0%
29	2815	450	Supplies - HS	1,580	1,500	1,580	1,580	-	0.0%
Psychological Services									
30	2820	450	Supplies - Academy	300	231	300	300	-	0.0%
31	2820	450	Supplies - Blue Point	150	149	150	150	-	0.0%
32	2820	450	Supplies - Sylvan	150	149	150	150	-	0.0%
33	2820	450	Supplies - JWY	300	114	150	300	150	100.0%
34	2820	450	Supplies - HS	300	127	450	450	-	0.0%
Interfund Transfers									
35	9901	950	Transfer to Special Aid 4408	82,000	140,065	110,000	110,000	-	0.0%
				4,896,929	4,163,892	5,435,657	5,392,876	(42,781)	-0.8%

BAYPORT-BLUE POINT SD

BUDGET REQUESTS

2022-23

Line 1

School or Department: Special Education

Account Code: 2127.450

Account Title: Supplies Speech

Instructions:

- A) Your total budget request for each code must be itemized
- B) Provide a general description and explanation of the item you are budgeting
- C) If required, provide the appropriate units, quantities and unit cost for the item you are budgeting
- D) Prioritize the budget items you are requesting using the following method:
- 1 = Needed to replace or replenish a pre-existing item or program
- 2 = Wanted to further expand an existing item or program
- 3 = Desirable expenditure for a new program or for program enhancement

	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	ED-DATA -SPEECH C. WILSON	1.0 TEACHER		500	1
2	ED-DATA -SPEECH ZABELL	1.0 TEACHER		500	1
3	ED-DATA .5 SPEECH MELLENGIC	.5 TEACHER		250	1
4	IEP SUPPORT MATERIAL			250	1
				1,500	

BAYPORT-BLUE POINT SD
BUDGET REQUESTS
2022-23

Line	2
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School or Department:	Special Education
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Account Code:	2127.450.2
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Account Title:	Supplies Speech
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Instructions:

- | | | |
|----|---|--|
| A) | Your total budget request for each code must be itemized | |
| B) | Provide a general description and explanation of the item you are budgeting | |
| C) | If required, provide the appropriate units, quantities and unit cost for the item you are budgeting | |
| D) | Prioritize the budget items you are requesting using the following method: | |
| | 1 = Needed to replace or replenish a <u>pre-existing</u> item or program | |
| | 2 = Wanted to further <u>expand</u> an existing item or program | |
| | 3 = Desirable expenditure for a new program or for program enhancement | |

	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	ED-DATA - SPEECH CREGAN			500	1
2	ED-DATA - SPEECH LYONS			500	1
3	ED-DATA - SPEECH SCOTTLAINE			250	1
				1,250	

BAYPORT-BLUE POINT SD

BUDGET REQUESTS

2022-23

Line

3

School or Department: Special Education

Account Code: 2127.450.3

Account Title:

Supplies Speech

Instructions:

A) Your total budget request for each code must be itemized

B) Provide a general description and explanation of the item you are budgeting

C) If required, provide the appropriate units, quantities and unit cost for the item you are budgeting

D) Prioritize the budget items you are requesting using the following method:

1 = Needed to replace or replenish a pre-existing item or program2 = Wanted to further expand an existing item or program

3 = Desirable expenditure for a new program or for program enhancement

ITEM DESCRIPTION AND/OR EXPLANATION

QUANTITY

UNIT COST

TOTAL COST

PRIORITY

1 ED-DATA - SPEECH MONAHAN

600

1

2 ED-DATA - SPEECH KATZ

500

1

3 IEP SUPPORT MATERIAL

150

1

1,250

**BAYPORT-BLUE POINT SD
BUDGET REQUESTS
2022-23**

				Line	4
School or Department:	Special Education				
Account Code:	2127.450.4	Account Title:	Supplies Speech		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and unit cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
1 = Needed to replace or replenish a <u>pre-existing</u> item or program					
2 = Wanted to further <u>expand</u> an existing item or program					
3 = Desirable expenditure for a new program or for program enhancement					
	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	ED-DATA SPEECH -			500	1
2	IEP SUPPORT MATERIAL			450	1
				950	

**BAYPORT-BLUE POINT SD
BUDGET REQUESTS
2022-23**

Line 5

School or Department: **Special Education**
Account Code: **2127.450.5** **Account Title:** **Supplies Speech**

Instructions:

- A) Your total budget request for each code must be itemized
- B) Provide a general description and explanation of the item you are budgeting
- C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting
- D) Prioritize the budget items you are requesting using the following method:
 - 1 = Needed to replace or replenish a pre-existing item or program*
 - 2 = Wanted to further expand an existing item or program*
 - 3 = Desirable expenditure for a new program or for program enhancement*

	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	ED-DATA SPEECH			500	1
2	IEP SUPPORT MATERIAL			300	1
				800	

BAYPORT-BLUE POINT SD

BUDGET REQUESTS

2022-23

Line 6

School or Department: Special Education

Account Code: 2199.132

Account Title:

Home Instruction - General Ed

Instructions:

A) Your total budget request for each code must be itemized

B) Provide a general description and explanation of the item you are budgeting

C) If required, provide the appropriate units, quantities and unit cost for the item you are budgeting

D) Prioritize the budget items you are requesting using the following method:

1 = Needed to replace or replenish a pre-existing item or program2 = Wanted to further expand an existing item or program

3 = Desirable expenditure for a new program or for program enhancement

ITEM DESCRIPTION AND/OR EXPLANATION

QUANTITY

UNIT COST

TOTAL COST

PRIORITY

1 DISTRICT WIDE HOME TEACHING

33,082

1

2 Loss of Title I funding

15,000

1

48,082

BAYPORT-BLUE POINT SD BUDGET REQUESTS 2022-23

Line	7
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School or Department:	Special Education
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Account Code:	2199.471
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Account Title:	Foster Tuition
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Instructions:

- | | | |
|----|---|--|
| A) | Your total budget request for each code must be itemized | |
| B) | Provide a general description and explanation of the item you are budgeting | |
| C) | If required, provide the appropriate units, quantities and unit cost for the item you are budgeting | |
| D) | Prioritize the budget items you are requesting using the following method: | |
| | 1 = Needed to replace or replenish a <u>pre-existing</u> item or program | |
| | 2 = Wanted to further <u>expand</u> an existing item or program | |
| | 3 = Desirable expenditure for a new program or for program enhancement | |

[illegible]

BAYPORT-BLUE POINT SD

BUDGET REQUESTS

2022-23

Line 8

School or Department: Special Education

Account Code: 2250.132

Account Title: Home Instruction Special Ed

Instructions:

- A) Your total budget request for each code must be itemized
- B) Provide a general description and explanation of the item you are budgeting
- C) If required, provide the appropriate units, quantities and unit cost for the item you are budgeting
- D) Prioritize the budget items you are requesting using the following method:
- 1 = Needed to replace or replenish a pre-existing item or program
- 2 = Wanted to further expand an existing item or program
- 3 = Desirable expenditure for a new program or for program enhancement

	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	INSTRUCTIONAL SERVICES FOR CLASSIFIED STUDENTS			9,500	1
				9,500	

2022-23

Line	9
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Account Code:	2250.200
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Account Title:	Equipment
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A)	Your total budget request for each code must be itemized	
B)	Provide a general description and explanation of the item you are budgeting	
C)	If required, provide the appropriate units, quantities and unit cost for the item you are budgeting	
D)	Prioritize the budget items you are requesting using the following method:	
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program	
	2 = Wanted to further <u>expand</u> an existing item or program	
	3 = Desirable expenditure for a new program or for program enhancement	

ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	CSE Mandated Equipment			10,000	1
				10,000	

BAYPORT-BLUE POINT SD

BUDGET REQUESTS

2022-23

Line 10

School or Department: Special Education

Account Code: 2250.433

Account Title: Memberships

Instructions:

- A) Your total budget request for each code must be itemized
- B) Provide a general description and explanation of the item you are budgeting
- C) If required, provide the appropriate units, quantities and unit cost for the item you are budgeting
- D) Prioritize the budget items you are requesting using the following method:
- 1 = Needed to replace or replenish a pre-existing item or program
- 2 = Wanted to further expand an existing item or program
- 3 = Desirable expenditure for a new program or for program enhancement

	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	MEMBERSHIPS	MEMBERSHIPS FOR ADMINISTRATION & STAFF SUCH AS LISEA, PSYCHOLOGIST MEMBERSHIPS, ETC.		2,000	1
2	MEMBERSHIPS- SPEECH	NEW MEMBERSHIP TO SPEECHLANGUAGEPATHOLOGY.COM		2,000	1
				4,000	

BAYPORT-BLUE POINT SD BUDGET REQUESTS 2022-23

Line	11
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School or Department:	Special Education
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Account Code:	2250.440
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Account Title:	Travel & Conference
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Instructions:

- | | | |
|----|---|--|
| A) | Your total budget request for each code must be itemized | |
| B) | Provide a general description and explanation of the item you are budgeting | |
| C) | If required, provide the appropriate units, quantities and unit cost for the item you are budgeting | |
| D) | Prioritize the budget items you are requesting using the following method: | |
| | 1 = Needed to replace or replenish a <u>pre-existing</u> item or program | |
| | 2 = Wanted to further <u>expand</u> an existing item or program | |
| | 3 = Desirable expenditure for a new program or for program enhancement | |

	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	CONFERENCES FOR ADMINISTRATIVE & STAFF	1		3,000	1
2	LISHA CONFERENCES	6	260.00	1,560	1
3	CPI CONFERENCES	5	1,200.00	6,000	1
4	BER	8	500.00	4,000	1
				14,560	

**BAYPORT-BLUE POINT SD
BUDGET REQUESTS
2022-23**

Line	12
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School or Department:	Special Education
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Account Code: 2250.443

Account Title:	Other Professional Services
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Instructions:

- | | |
|--|--|
| A) Your total budget request for each code must be itemized | |
| B) Provide a general description and explanation of the item you are budgeting | |
| C) If required, provide the appropriate units, quantities and unit cost for the item you are budgeting | |
| D) Prioritize the budget items you are requesting using the following method: | |
| | 1 = Needed to replace or replenish a <u>pre-existing</u> item or program |
| | 2 = Wanted to further <u>expand</u> an existing item or program |
| | 3 = Desirable expenditure for a new program or for program enhancement |

	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	TUTORING				
2	CREATIVE TUTORING		250		1
3	ITUTOR		15,000		1
4	ST. JAMES TUTORING		10,000		1
5	SYOSSET HOME TUTORING		20,000		1
6	TOP GRADE		15,000		1
7	NEW VENDORS		30,000	90,250	1
8					
9	NURSING				
10	NICOLE RUPPENSTEIN	NURSE	65,000		1
11	MAXIM	NURSING AGENCY	2,000		1
12	BAYADA	NURSING AGENCY	68,000		1
13	CHRISTIAN NURSING	NURSING AGENCY	500		1
14	FAMILY PEDIATRIC/TRI BOROUGH	NURSING AGENCY	82,000		1
15	US MEDICAL STAFF	NURSING AGENCY	3,000		1
16	KIM ANDRUNIK	NURSING SUB	3,000		1
17	KAREN CONRAD	NURSING SUB	15,000		1
18	HORIZON HEALTHCARE	NURSING SUB	15,000		1
19	HEALTH SOURCE	NURSING SUB	3,000		1
20	KAYLAN KIRSCHENHEITER	NURSING SUB	5,000		1
21	NINA STIO	NURSING SUB	1,000		1
22	TAYLOR VERDINO	NURSING SUB	3,000		1
23	PAT BARRY	NURSING SUB	1,000	266,500	1
24					
25	THERAPEUTIC SERVICES				
26	DANIELLE GENAWAY	OT	50,000		1
27	FAMILY RESIDENCES (FREE)		15,000		1
28	KIDS THERAPY		5,000		1
29	LITTLE ANGELS		20,000		1
30	METRO THERAPY		500		1
31	NSSA NASSAU/SUF SVC FOR AUTISTIC		20,000		1
32	NEW YORK THERAPY		140,000		1
33	PEDIATRIC PHYSICAL THERAPY (PPT)	PT	45,000		1
34	SOUTH OAKS/LI HOME		30,000		1
35	THERAPY CENTER		30,000	355,500	1
36					1
37	OTHER CONTRACTUAL SERVICES				1
38	CRISIS PREVENTION INTERVENTION	MANDATORY TRAINING FOR STAFF	10,000		1
39	DA VINCI EDUCATION	ASSISTIVE TECH	10,000		1
40	EMERGENCY SKILLS	AED MAINT, SUPPLIES, & TRAINING	15,000		1
41			-		1
42	Contingency		15,000	50,000	1
43					
44					
45					
46				762,250	

**BAYPORT-BLUE POINT SD
BUDGET REQUESTS
2022-23**

Line 13

School or Department: Special Education

Account Code: 2250.445

Account Title: Equipment Repair

Instructions:

- A) Your total budget request for each code must be itemized
 B) Provide a general description and explanation of the item you are budgeting
 C) If required, provide the appropriate units, quantities and unit cost for the item you are budgeting
 D) Prioritize the budget items you are requesting using the following method:
 1 = Needed to replace or replenish a pre-existing item or program
 2 = Wanted to further expand an existing item or program
 3 = Desirable expenditure for a new program or for program enhancement

	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	REPAIRS	FOR SOUND SYSTEMS & STUDENT EQUIPMENT		3,000	1
				3,000	

2022-23

Line	14
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Account Title:	Supplies
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3 = Desirable expenditure for a new program or for program enhancement

	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	ED- DATA	SUPPLIES FOR DEPT. & COMPUTER SUPPLIES FOR STUDENTS		9,750	1
2	SUPPLIES SUCH AS ENVELOPES, STAT			2,480	1
3	TESTING SUPPLIES - SPEECH, PSYCH			20,000	1
4	AUG COMMUNICATION DEVICES	4 I-PADS FOR INCOMING K CLASS		3,000	1
				35,230	

BAYPORT-BLUE POINT SD BUDGET REQUESTS 2022-23

Line	15
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School or Department:	Special Education
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Account Code:	2250.450.1
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Account Title:	Supplies Special Ed
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Instructions:

- | | | |
|----|---|--|
| A) | Your total budget request for each code must be itemized | |
| B) | Provide a general description and explanation of the item you are budgeting | |
| C) | If required, provide the appropriate units, quantities and unit cost for the item you are budgeting | |
| D) | Prioritize the budget items you are requesting using the following method: | |
| | 1 = Needed to replace or replenish a <u>pre-existing</u> item or program | |
| | 2 = Wanted to further <u>expand</u> an existing item or program | |
| | 3 = Desirable expenditure for a new program or for program enhancement | |

	ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	ED-DATA - PERETTA	In district occupational therapist			500	1
4	ED-DATA - BREEN				500	1
5	ED-DATA - SENESE				500	1
6	ED-DATA - CRISPO				500	1
7	ED-DATA - EVERETT				500	1
8	IEP SUPPORT MATERIAL				1,250	1
					3,750	

BAYPORT-BLUE POINT SD

BUDGET REQUESTS

2022-23

Line

16

School or Department: Special Education

Account Code: 2250.450.2

Account Title: Supplies Special Ed

Instructions:

- A) Your total budget request for each code must be itemized
- B) Provide a general description and explanation of the item you are budgeting
- C) If required, provide the appropriate units, quantities and unit cost for the item you are budgeting
- D) Prioritize the budget items you are requesting using the following method:
- 1 = Needed to replace or replenish a pre-existing item or program**
- 2 = Wanted to further expand an existing item or program**
- 3 = Desirable expenditure for a new program or for program enhancement**

	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	ED-DATA - GUARIELLO			500	1
3	ED-DATA - DEPAULI			500	1
4	ED-DATA - ANTICO			500	1
5	ED-DATA - SAN PAOLO			500	1
6	ED-DATA - KUZMASKIS			500	1
7	ED-DATA - ARANCIO			250	1
8	ED-DATA - STEVENS			500	1
9	ED-DATA - KELLY			500	1
10	IEP SUPPORT MATERIAL			1,000	1
				4,750	

BAYPORT-BLUE POINT SD
BUDGET REQUESTS
2022-23

Line	17
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School or Department:	Special Education
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Account Code:	2250.450.3
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Account Title:	Supplies Special Ed
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Instructions:

- | | | | |
|----|---|--|--|
| A) | Your total budget request for each code must be itemized | | |
| B) | Provide a general description and explanation of the item you are budgeting | | |
| C) | If required, provide the appropriate units, quantities and unit cost for the item you are budgeting | | |
| D) | Prioritize the budget items you are requesting using the following method: | | |
| | 1 = Needed to replace or replenish a <u>pre-existing</u> item or program | | |
| | 2 = Wanted to further <u>expand</u> an existing item or program | | |
| | 3 = Desirable expenditure for a new program or for program enhancement | | |

	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	ED-DATA - ERICKSON			500	1
2	ED-DATA - MALAVE			500	1
3	MATERIALS TO SUPPORT IEP			1,000	1
				2,000	

2022-23

Line	18
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Account Title:	Supplies Special Ed
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3 = Desirable expenditure for a new program or for program enhancement

	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	ED-DATA BENEDICT MS CHAIR			1,000	1
2	ED-DATA TEACHING BENEDICT/CORNWELL			4,300	1
3	SUPPLIES TO SUPPORT IEP GOALS			250	1
4	SUPPLIES SELF-CONTAINED CO-TEACH			1,150	1
5	ED-DATA L. BRUNO			300	1
6	ED-DATA B. YONICK			300	1
				7,300	

2022-23

19

Account Title:	Supplies Special Ed
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D) Prioritize the budget items you are requesting using the following method:

2 = Wanted to further expand an existing item or program

3 = Desirable expenditure for a new program or for program enhancement

PRIORITY

3 LIFE SKILLS CLASS ED-DATA SERRAINO

1

1

1

7,092

BAYPORT-BLUE POINT SD						
BUDGET REQUESTS						
2022-23						
					Line	20
School or Department:		Special Education				
Account Code:		2250.471		Account Title: Tuition - NYS Public Schools		
Instructions:						
A) Your total budget request for each code must be itemized						
B) Provide a general description and explanation of the item you are budgeting						
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting						
D) Prioritize the budget items you are requesting using the following method:						
		1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
		2 = Wanted to further <u>expand</u> an existing item or program				
		3 = Desirable expenditure for a new program or for program enhancement				
ITEM DESCRIPTION AND/OR EXPLANATION				QUANTITY	UNIT COST	PRIORITY
1	SAYVILLE SCHOOLS	4 STUDENTS	4	\$ 95,000	380,000	1
2	COMMACK SCHOOLS	1 STUDENT	1	\$ 90,000	90,000	1
3	CHILD FIND - PARENTALLY PLACED	STUDENTS AT PRIVATE SCHOOL WITH SERVICES	5	\$ 2,500	12,500	1
					482,500	

BAYPORT-BLUE POINT SD						
BUDGET REQUESTS						
2022-23						
					Line 21	
School or Department:		Special Education				
Account Code:		2250.472		Account Title: Tuition - All Other Schools		
Instructions:						
A) Your total budget request for each code must be itemized						
B) Provide a general description and explanation of the item you are budgeting						
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting						
D) Prioritize the budget items you are requesting using the following method:						
1 = Needed to replace or replenish a <u>pre-existing</u> item or program						
2 = Wanted to further <u>expand</u> an existing item or program						
3 = Desirable expenditure for a new program or for program enhancement						
ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY	
1	Center for Discovery	TUITION - RESIDENTIAL	1	90,000	90,000	1
2	DDI	TUITION - NON-RESIDENTIAL	1	62,000	62,000	1
3	GREEN CHIMNEYS	TUITION - RESIDENTIAL	1	50,000	50,000	1
4	SCDSS - GREEN CHIMNEYS	DEPT OF SOCIAL SERVICES FEE - RESIDENTIAL STUDENT	1	111,177	111,177	1
5	HARMONY HEIGHTS	TUITION - RESIDENTIAL	1	65,000	65,000	1
6	SCDSS - HARMONY HEIGHTS		1	60,530	60,530	1
7	WINSTON PREP	TUITION	1	60,000	60,000	1
WINSTON PREP WATCH						
				498,707		

BAYPORT-BLUE POINT SD BUDGET REQUESTS 2022-23					
				Line	22
School or Department:		Special Education			
Account Code:		2250.49	Account Title:	BOCES	
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and unit cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
1 = Needed to replace or replenish a pre-existing item or program					
2 = Wanted to further expand an existing item or program					
3 = Desirable expenditure for a new program or for program enhancement					
134					
135	TOTAL BOCES STUDENTS IN PROGRAM & RELATED SERVICES			2,862,755	2,887,669
136					
137	OTHER EXPENSES				
138		CAREER ED	*103.9	23,203	1
139		SPECIAL ED OPT 2 - 12-1-1	*202.9	15,783	1
140		SPECIAL ED OPT 3 6-1-1	203.9	722	1
141		HOME ABA	205.295 PER 19-20 BILL	8,589	1
142		SPECIAL ED OPT 8-1-1	*205.9	161,366	1
143		ASSISTED TECH CONSULT	321.8	-	1
144		ALT EDUCATION OPTION 1	413.01	2,056	1
145		GEN ED SPECIAL CLASS	438.9	651	1
146		ASL INTERPRETER	444.40105	119	1
147		ALT EDUCATION OPTION 1	477	8,909	1
148		PSYCH	515.8	2,375	1
149		AUGMENTATIVE EDUCATION	519.8 26+students, 235hrs@\$497/hr	116,795	1
150		IEP/FRONTLINE	601.04	27,249	1
151		MEDICAID DIRECT	601.05	2,483	1
152		NYSE DIRECTORS	601.06	7,372	1
153		SUMMER ENRICHMENT	? NOT PPS EXPENSE, COST FROM CONTRACT	150,000	1
154		SCHOOL AID SPECIALISTS LONG RANGE PLANNING	685-490	29,184	1
155		Estimate Pending Credit	CREDIT ?	(267,650)	1
156					
157					
158	ITINERANT SVC: (SEE SUPPLEMENTAL SUPPORT PAGES)			94,259	1
	Budget Adjustment		?	(46,525)	
	TOTAL A2250-490-00-0013 BOCES SERVICES			3,224,608	

**BAYPORT-BLUE POINT SD
BUDGET REQUESTS
2022-23**

					Line	25
School or Department:	Special Education					
Account Code:	2815.450.1	Account Title:	Supplies Nurse			
Instructions:						
A) Your total budget request for each code must be itemized						
B) Provide a general description and explanation of the item you are budgeting						
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting						
D) Prioritize the budget items you are requesting using the following method:						
1 = Needed to replace or replenish a <u>pre-existing</u> item or program						
2 = Wanted to further <u>expand</u> an existing item or program						
3 = Desirable expenditure for a new program or for program enhancement						
ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY	
1	ED-DATA SUPPLIES DAIDONE			1,000	1	
2	SUPPLIES FOR NURSES OFFICE			179	1	
				1,179		

BAYPORT-BLUE POINT SD

BUDGET REQUESTS

2022-23

Line 26

School or Department: Special Education

Account Code: 2815.450.2

Account Title: Supplies Nurse

Instructions:

- A) Your total budget request for each code must be itemized
- B) Provide a general description and explanation of the item you are budgeting
- C) If required, provide the appropriate units, quantities and unit cost for the item you are budgeting
- D) Prioritize the budget items you are requesting using the following method:
- 1 = Needed to replace or replenish a pre-existing item or program
- 2 = Wanted to further expand an existing item or program
- 3 = Desirable expenditure for a new program or for program enhancement

ITEM DESCRIPTION AND/OR EXPLANATION

QUANTITY

UNIT COST

TOTAL COST

PRIORITY

1 ED-DATA - VALESTRAND

1,000

1

1,000

**BAYPORT-BLUE POINT SD
BUDGET REQUESTS
2022-23**

Line 27

School or Department: Special Education

Account Code: 2815.450.3

Account Title:

Supplies Nurse

Instructions:

- A) Your total budget request for each code must be itemized
 B) Provide a general description and explanation of the item you are budgeting
 C) If required, provide the appropriate units, quantities and unit cost for the item you are budgeting
 D) Prioritize the budget items you are requesting using the following method:
 1 = Needed to replace or replenish a pre-existing item or program
 2 = Wanted to further expand an existing item or program
 3 = Desirable expenditure for a new program or for program enhancement

	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	ED-DATA - O'LEARY			1,179	1
				1,179	

BAYPORT-BLUE POINT SD

BUDGET REQUESTS

2022-23

Line 28

School or Department: Special Education

Account Code: 2815.450.4

Account Title: Supplies Nurse

Instructions:

- A) Your total budget request for each code must be itemized
- B) Provide a general description and explanation of the item you are budgeting
- C) If required, provide the appropriate units, quantities and unit cost for the item you are budgeting
- D) Prioritize the budget items you are requesting using the following method:
- 1 = Needed to replace or replenish a pre-existing item or program
- 2 = Wanted to further expand an existing item or program
- 3 = Desirable expenditure for a new program or for program enhancement

	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	ED-DATA - BARBER	ED-DATA SUPPLIES		1,579	1
				1,579	

**BAYPORT-BLUE POINT SD
BUDGET REQUESTS
2022-23**

Line 29

School or Department: Special Education

Account Code: 2815.450.5

Account Title: Supplies Nurse

Instructions:

- A) Your total budget request for each code must be itemized
- B) Provide a general description and explanation of the item you are budgeting
- C) If required, provide the appropriate units, quantities and unit cost for the item you are budgeting
- D) Prioritize the budget items you are requesting using the following method:
 - 1 = Needed to replace or replenish a pre-existing item or program
 - 2 = Wanted to further expand an existing item or program
 - 3 = Desirable expenditure for a new program or for program enhancement

	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	ED-DATA NEUMEYER			1,580	1
				1,580	

BAYPORT-BLUE POINT SD

BUDGET REQUESTS

2022-23

Line 30

School or Department: Special Education

Account Code: 2820.450.1

Account Title: Supplies Psych Services

Instructions:

- A) Your total budget request for each code must be itemized
- B) Provide a general description and explanation of the item you are budgeting
- C) If required, provide the appropriate units, quantities and unit cost for the item you are budgeting
- D) Prioritize the budget items you are requesting using the following method:
- 1 = Needed to replace or replenish a pre-existing item or program
- 2 = Wanted to further expand an existing item or program
- 3 = Desirable expenditure for a new program or for program enhancement

	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	ED-DATA - DEUMESY			150	1
2	ED-DATA - SAYLOR			150	1
				300	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
					Line
School or Department: Special Education					31
Account Code: 2820.450.2		Account Title: Supplies Psych Services			
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
1 = Needed to replace or replenish a <u>pre-existing</u> item or program					
2 = Wanted to further <u>expand</u> an existing item or program					
3 = Desirable expenditure for a new program or for program enhancement					
ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	ED-DATA - GRAZIANO			150	1
				150	

BAYPORT-BLUE POINT SD

BUDGET REQUESTS

2022-23

Line 32

School or Department: Special Education

Account Code: 2820.450.3

Account Title: Supplies Psych Services

Instructions:

- A) Your total budget request for each code must be itemized
- B) Provide a general description and explanation of the item you are budgeting
- C) If required, provide the appropriate units, quantities and unit cost for the item you are budgeting
- D) Prioritize the budget items you are requesting using the following method:
- 1 = Needed to replace or replenish a pre-existing item or program
- 2 = Wanted to further expand an existing item or program
- 3 = Desirable expenditure for a new program or for program enhancement

ITEM DESCRIPTION AND/OR EXPLANATION

QUANTITY

UNIT COST

TOTAL COST

PRIORITY

1 ED-DATA - GASPER

150

1

150

BAYPORT-BLUE POINT SD

BUDGET REQUESTS

2022-23

Line 33

School or Department: Special Education

Account Code: 2820.450.4

Account Title: Supplies Psych Services

Instructions:

- A) Your total budget request for each code must be itemized
- B) Provide a general description and explanation of the item you are budgeting
- C) If required, provide the appropriate units, quantities and unit cost for the item you are budgeting
- D) Prioritize the budget items you are requesting using the following method:
- 1 = Needed to replace or replenish a pre-existing item or program
- 2 = Wanted to further expand an existing item or program
- 3 = Desirable expenditure for a new program or for program enhancement

	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	ED-DATA - COLESANTI			150	1
2	ED-DATA - KOENIG			150	1
				300	

**BAYPORT-BLUE POINT SD
BUDGET REQUESTS
2022-23**

					Line	34
School or Department:	Special Education					
Account Code:	2820.450.5		Account Title:	Supplies Psych Services		
Instructions:						
A) Your total budget request for each code must be itemized						
B) Provide a general description and explanation of the item you are budgeting						
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting						
D) Prioritize the budget items you are requesting using the following method:						
1 = Needed to replace or replenish a <u>pre-existing</u> item or program						
2 = Wanted to further <u>expand</u> an existing item or program						
3 = Desirable expenditure for a new program or for program enhancement						
ITEM DESCRIPTION AND/OR EXPLANATION			QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	ED-DATA SUPPLIES - SLAVIN				150	1
2	ED-DATA SUPPLIES - STEPHAN				150	1
3	ED-DATA SUPPLIES - GINA CRISCUEOLA				150	1
					450	

BAYPORT-BLUE POINT SD

BUDGET REQUESTS

2022-23

Line 35

School or Department: Special Education

Account Code: 9901.950

Account Title:

Interfund Transfer - SSH

Instructions:

- A) Your total budget request for each code must be itemized
- B) Provide a general description and explanation of the item you are budgeting
- C) If required, provide the appropriate units, quantities and unit cost for the item you are budgeting
- D) Prioritize the budget items you are requesting using the following method:

1 = Needed to replace or replenish a pre-existing item or program

2 = Wanted to further expand an existing item or program

3 = Desirable expenditure for a new program or for program enhancement

ITEM DESCRIPTION AND/OR EXPLANATION

QUANTITY

UNIT COST

TOTAL COST

PRIORITY

1 20% District Cost for Summer School Handicap Expenditures

\$110,000

1

\$110,000

[illegible]

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
					Line
School or Department:	Technology				1
Account Code:	2630.220	Account Title:	EQUIPMENT		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a pre-existing item or program				
	2 = Wanted to further expand an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	EOL ATLAS CLOCK SPEAKERS			150,000	2
				150,000	

BAYPORT-BLUE POINT SD						
BUDGET REQUESTS						
2022-23						
					Line	
					2	
School or Department:	Technology					
Account Code:	2630.430		Account Title:	Contractual		
Instructions:						
A) Your total budget request for each code must be itemized						
B) Provide a general description and explanation of the item you are budgeting						
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting						
D) Prioritize the budget items you are requesting using the following method:						
1 = Needed to replace or replenish a pre-existing item or program						
2 = Wanted to further expand an existing item or program						
3 = Desirable expenditure for a new program or for program enhancement						
ITEM DESCRIPTION AND/OR EXPLANATION			QUANTITY	UNIT COST	TOTAL COST	
					PRIORITY	
1	MILESTONE - SECURITY SOFTWARE				6,000	1
2	EDGE ELEMENTARY REPORT CARDS				5,000	1
3	EDGE MAINTENANCE FOR SEALERS				2,000	1
4	VERIZON ELEVATOR LINES				1,300	1
5	VERIZON WIRELESS				1,200	1
6	ATT LONG DISTANCE				2,750	1
7	CABLEVISION				3,600	1
8	STORMWIND		exp 12/2022	INCREASE BASED ON 21-22	3,000	1
9	SOLARWINDS REMOTE ACCESS		exp 6/2022		1,000	1
10	SCHOLARCHIP		exp 6/2022		3,400	1
11	CONTINGENCY FOR SOFTWARE PILOTING REQUESTS				2,500	1
12	PRINTER LOGIC		exp 6/2022		3,000	1
13	PAPERCUT		exp 6/2022		1,000	1
14	MOJO WORKORDER SYSTEM		exp 6/2022	Replaced with Hayes	2,500	1
15	SINGLEWIRE - INFORMACAST		exp 6/2022		6,000	1
16	VISITOR MGMT SYSTEM - BADGEPASS		exp 6/2022	INCREASE BASED ON 21-22	6,000	1
17	IMRON RENEWAL		exp 6/2022		1,200	1
18	Extended warranties on STEAM equipment - engraver etc -				5,000	2
19	CCSI MULTI DOMAIN SAN		7/30/2023	BASED ON 21-22	380.00	1
20	WEBEX				850.00	1
					57,680	

BAYPORT-BLUE POINT SD						
BUDGET REQUESTS						
2022-23						
					Line	3
School or Department:	Technology					
Account Code:	2630.440		Account Title:	Travel & Conference		
Instructions:						
A) Your total budget request for each code must be itemized						
B) Provide a general description and explanation of the item you are budgeting						
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting						
D) Prioritize the budget items you are requesting using the following method:						
1 = Needed to replace or replenish a <u>pre-existing</u> item or program						
2 = Wanted to further <u>expand</u> an existing item or program						
3 = Desirable expenditure for a new program or for program enhancement						
ITEM DESCRIPTION AND/OR EXPLANATION			QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	CONFERENCES & TRAINING FOR NEWLY IMPLEMENTED EQUIPMENT				1,200	1
					1,200	

BAYPORT-BLUE POINT SD						
BUDGET REQUESTS						
2022-23						
					Line	4
School or Department:	Technology					
Account Code:	2630.443		Account Title:	Professional Services		
Instructions:						
A)	Your total budget request for each code must be itemized					
B)	Provide a general description and explanation of the item you are budgeting					
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D)	Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program					
	2 = Wanted to further <u>expand</u> an existing item or program					
	3 = Desirable expenditure for a new program or for program enhancement					
	ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	COMPUTER AND RELATED PROFESSIONAL SERVICES				500	1
					500	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	5
School or Department:	Technology				
Account Code:	2630.445	Account Title:	Equipment Repairs		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	EOL ONE-TIME ACQUISITION FOR BROKEN EQUIPMENT			50,000	1
2	COMPUTER EQUIPMENT REPAIRS	Inc of devices Apple repairs and		6,000	1
3	COMPUTER EQUIPMENT REPAIRS	Chromebook Cohort 2021 ins expiration - repair	INCREASED DUE TO DEVICES OFF WARRA	10,000	1
				66,000	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2021-22					
					Line
School or Department:		Technology			6
Account Code:		2630.450	Account Title:	Supplies	
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a <u>pre-existing</u> item or program			
		2 = Wanted to further <u>expand</u> an existing item or program			
		3 = Desirable expenditure for a new program or for program enhancement			
ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	INK AND TONER	INCREASE AMOUNT OF TONER (TOOK 5k F		60,000	
2	PRINTERS	Lab/library replacements		12,000	
3	REPLACEMENT BULBS	projectors	DECREASE DUE TO NEW SMARTBOARDS	5,000	
4	SUPPLIES FOR BUILDING - BATTERIES, CORDS, CABLES			5,000	
5	OFFICE SUPPLIES	misc		2,500	
6	REPLACEMENT PARTS	breakfix supplies		10,000	
7	PERIPHERALS	Mice/monitors		3,500	
8	Classroom comp hardware needs	ancillary equipment needs to sustain		10,000	
9	Document cameras	DW classroom use	50	100.00	5,000
				113,000	

BAYPORT-BLUE POINT SD						
BUDGET REQUESTS						
2022-23						
				Line	7	
School or Department:	Technology					
Account Code:	2630.460		Account Title:	Software - State Aided		
Instructions:						
A) Your total budget request for each code must be itemized						
B) Provide a general description and explanation of the item you are budgeting						
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting						
D) Prioritize the budget items you are requesting using the following method:						
1 = Needed to replace or replenish a <u>pre-existing</u> item or program						
2 = Wanted to further <u>expand</u> an existing item or program						
3 = Desirable expenditure for a new program or for program enhancement						
ITEM DESCRIPTION AND/OR EXPLANATION			QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	NAVIANCE RENEWAL	Guidance - HS	exp 9/1/2022		6,000	1
2	WHITEBOX/Flinn RENEWAL - MS TECH SOFTW	Inc Supplies coded in 2630-430	exp 6/2022	Inc due to 21-22 pricing	4,000	1
3	FITNESSGRAM	Phys Ed Software	exp 6/2022		1,200	1
4	SYMANTEC RENEWAL	D/W computer antivirus	exp 10/2022	Cyber Security software replace Symantec	24,000	1
5	ARS NOVA - MUSIC THEORY SOFTWARE	Music Dept	exp 6/2022		1,000	1
6	SUPERTeacher WORKSHEETS	Instructional Software	exp 1/2022		1,500	1
8	CA DIMENSIONS - CAD/DDP SOFTWARE HS	Solidworks	exp 6/2022		3,000	1
9	VEAM	System Backup Software	exp3/22		2,000	1
10	QUANTUM BACK UP APPLIANCE	Maintenance subscription	replaced - lease Exagrid		5,000	1
11	EDUWARE RENEWAL - SCIENCE	Science Dept	exp 6/2022	INCREASE FOR TESTING SOFTWARE	3,000	1
12	FINALE - MUSIC THEORY SOFTWARE	Music Dept			2,500	1
13	QUIZLET	FOREIGN LANGUAGE D/W - placeholder for replacement	looking for replacement		500	1
14	PIXTON	Elementary Schools	no longer need		500	1
16	DISCOVERY	Addition of Grade 8 w/PD	exp 8/2024		8,100	1
17	IREADY TOOLBOX	Not available through ESBoces	exp 6/2022		4,000	1
19	PDQ	Tech Dept remote app deployment	exp 6/2022		1,000	1
20	MOYSLE	Tech Dept remote Apple app deployment and manager	exp 6/2022		1,000	1
21	NOREDINK	English Dept	exp 6/2022		5,000	1
22	CAROUSEL/DW DIGITAL SIGNAGE	Maintenance (PLACE HOLDER FOR REPLACEMENT)	looking for replacement		3,000	1
23	CISCO UMBRELLA	Tech Dept - cloud security platform - transferred from	exp3/22	INCREASED BASED ON 21-22	14,500	1
24	CHIEF ARCHITECT	HS STEAM/MS STEAM	exp 6/2022		3,000	1
27	MOSA MACK	PLACE HOLDER FOR MS SCIENCE (NOT REPURCHASING)			3,200	1
28	CAPTAIN GOPHER	CB INVENTORY			1,200	1
29	GENERATION GENIUS	3 LICENSES ELEMENTARY		INCREASED ADDED MATH	3,000	1
30	BOOM CARDS/OMEGA LABS	Elementary Software (Covid)	exp 9/2022		2,500	1
31	EDPUZZLE	DW Software (Covid)	exp 6/2022		6,100	1
32	KAMI	DW Software (Covid)	exp 6/2022		5,800	1
33	LOGMEIN	Remote Software (Covid)	exp 6/2022		1,800	1
34	SCREENCASTIFY	DW Software (Covid)	exp 6/2022		3,300	1
35	SEESAW	Elementary Software (Covid)	exp 6/2022		4,500	1
36	EXPLORE/GIZMOS	Science MS/HS (Covid)	exp 6/2022		3,200	1
38	MOTE	Verbal software for Google (new curriculum paid last year)			900	
					129,300	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	8
School or Department:	Technology				
Account Code:	2630.490	Account Title:	BOCES		
Instructions:					
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you are requesting using the following method:				
	1 = Needed to replace or replenish a pre-existing item or program				
	2 = Wanted to further expand an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
LICENSING					
1	LICENSING FOR SMARTBOARD SOFTWARE (SMART LEARNING)		7,500		
2	MICROSOFT CAMPUS	Microsoft Suite & OS	45,000		
3	PALO ALTO	Firewall prevention (exp 2024) Yearly maintenance renew yearly	10,000		
4	GURU 3RD PARTY INTERFACE	eSchooldata interface w/vendors	1,500		
				64,000	
LEASES					
5	YEAR 3 of 5; SMARTBOARDS DW - 1st lease	adj to include model schools fees	46,000		
6	YEAR 6 of 6; DATA CENTER SIMPLIVITY (VM SERVERS)	Administrative Server - incl fees	35,300		
7	YEAR 2 of 5; SMARTBOARDS DW 2	Spring 2021 start - incl model school	72,000		
	Year 2 of 5; Computer Science lab laptop(30)/ Science	Research cart replacement(15)	-		
8	YEAR 4of 5; Teacher/Clerical/DW Guidance/HS Bus/M	Incl fees	66,600		
9	YEAR 1 of 5 ; Wireless Controller Refresh	DID NOT START Yet	50,000		
10	SIMPLIVITY EOL REFRESH/	NEW FOR 22/23	40,000		
11	Desktop/security_classroom refresh		25,000	334,900	
INSTRUCTIONAL ITEMS					
12	NEARPOD D/W Instr Software		6,500		
13	MODEL SCHOOLS		12,000		
14	IREADY	Assessment software	26,000		
15	LEARNING.COM KEYBOARDING	student keyboarding skills - web-based	5,000		
16	CASTLE Learning	K-12	8,000		
17	Method Test Prep 1 year subscription		2,250		
18	STARFALL RENEWAL	Transferred from 2630-460	1,000		
19	BOOKFLIX RENEWAL	Transferred from 2630-460	4,500		
20	RAZ	Transferred from 2630-460	7,000		
21	READING A TO Z	Transferred from 2630-460	7,000		
22	CLASSLINK	SSO device management	15,000		
23	NEWSELA	Transferred from 263-0460	7,000		
24	ADOBE CREATIVE CLOUD	New	3,300		
25	MYON		14,000		
26	MISC TRAINING - iReady etc		5,000		
27	RIGHT REASON - TEACHER EVALS	\$ Based on 18/19 usage	24,000		
				147,550	
NETWORK SUPPORT					
28	PRO ENGINEERING SUPPORT		50,000		
29	VECTRA NETWORK SECURITY INTRUSION MONITORS	network traffic analyzer - realtime threat monitor - placeholder	22,000		
30	SMARTNET - NETWORK MAINT/WARRANTIES ON SWITCHES	increase 2,000	50,000		
31	WAN CHARGES		38,000		
32	INTERNET/PHONE 3 YR CONTRACT - LIGHTPATH	TO BE RENEWED EOY 21-22 SCHOOL YEAR	50,000		
33	PHYSICAL SECURITY CAMERA/DOOR MAINT CONTRACT	INCREASE BASED ON 21-22	25,000		
34	EMAIL ARCHIVE - BOCES hosted		7,500		
				242,500	
XEROX MACHINES					
	XEROX: 1,280,000 COLOR COPIES AT \$.039 EACH		51,000		
	Yearly Maint - owned machines	Projected for 12 months	7,000		
	Year 4 of 4; XEROX LEASE 2016-2020; ends 12/31/20	13 Machines	58,000		
	Year 3 of 4; XEROX LEASE 2018-2022; ends 12/31/22	1 Machines - Superintendent	6,000		
	Year 3 of 4; XEROX LEASE 2018-2022; ends 12/31/22	15 Machines	113,000		
				235,000	
OTHER					
	ERATE	They haven't respond to inquiry as t	14,000		
	INTELLIPATH - POTS LINES		36,000		
	SCHOLARCHIP	Annual license fee	15,000		
	SYNTAX WEB HOSTING 601.200		6,710		
	SYNTAX MOBILE APP	Annual subscription	2,500		
				74,210	
ADDITIONAL SUBSCRIPTIONS					
	GOOGLE ENTERPRISE	New (Google Updates)	13,000		
	GO GUARDIAN CHROMEBOOK MANAGEMENT	New (Google Updates)	15,000		
	KAJEET HOT SPOTS		5,500		
	EXAGRID	RENEWAL 25/26 Backup	COST 81,000		
	ZOOM		1,200	34,700.00	
				1,132,860	

BOCES Technology Lease Analysis
2021-22 Year

#	Description	Years	Budget Total Finance	Pmt Budget	Actual Pmt	Surplus Pmt	Comment
1	YEAR 1 of 5; SMARTBOARDS DW - 2nd Lease		125,000	25,000			
2	YEAR 5 of 6; DATA CENTER SIMPLIVITY (VM SERVERS)	2017-18 Begin to 2021-22 End	176,500	35,300	33,958	6,708	As per 19-20 BOCES Rec
3	YEAR 1 of 5; SMARTBOARDS DW 2 + Comp Science Lab	2020-21 Begin to 2024-25 End	375,000	75,000	37,919	185,406	As per 2020-21 BOCES Rec
3							
4	YEAR 2 of 3; Firewall replacement	2020-21 Begin to 2024-25 End					Bought in 20-21
5							
6	YEAR 3 of 5; Teacher/Clerical/DW Guidance/HS Bus/MS Steam	2019-20 Begin to 2023-24 End	333,000	66,600	55,416	55,918	As per 19-20 BOCES Rec
7	YEAR 1 of 5; Wireless Controller Refresh		250,000	50,000			
			1,259,500	251,900	127,294	248,032	
Total Budget for Remaining Financing			623,032				

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	9
School or Department:	Technology				
Account Code:	2805.490	Account Title:	BOCES		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	CONNECT ED			6,750	
				6,750	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
					Line
School or Department:	Technology				10
Account Code:	2810.490		Account Title:	BOCES	
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
ITEM DESCRIPTION AND/OR EXPLANATION			QUANTITY	UNIT COST	TOTAL COST
1	STUDENT MANAGEMENT SYSTEM - ESCHOOL				63,000
					63,000

[illegible]

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	1
School or Department:	Art and Music				
Account Code:	2113.433	Account Title:	Memberships		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	SCALA MEMBERSHIP			\$165.00	1
2	NYSATA MEMBERSHIP			\$600.00	1
3	HECKSHER MUSEUM			\$700.00	1
				\$1,465.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	2
School or Department:	Art and Music				
Account Code:	2113.445	Account Title:	Equipment Repair		
Instructions:					
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you are requesting using the following method:				
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	DISTRICT KILN REPAIR			\$1,000.00	1
				\$1,000.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	4
School or Department:	Art and Music				
Account Code:	2113.450.2	Account Title:	Supplies		
Instructions:					
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you are requesting using the following method:				
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	FINE ART SUPPLIES FROM ED DATA			\$1,266.00	1
				\$1,266.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	5
School or Department:	Art and Music				
Account Code:	2113.450.3	Account Title:	Supplies		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	FINE ART SUPPLIES FROM ED DATA			\$1,851.00	1
				\$1,851.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	6
School or Department:	Art and Music				
Account Code:	2113.450.4	Account Title:	Supplies		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	FINE ART SUPPLIES FROM ED DATA			\$3,491.00	1
				\$3,491.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	7
School or Department:	Art and Music				
Account Code:	2113.450.5	Account Title:	Supplies		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	FINE ART SUPPLIES FROM ED DATA			\$8,894.53	1
2	B&H PHOTO SUPPLIES			\$1,935.47	1
				\$10,830.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	8
School or Department:	Art and Music				
Account Code:	2122.156	Account Title:	Stipends		
Instructions:					
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you are requesting using the following method:				
	<i>1 = Needed to replace or replenish a pre-existing item or program</i>				
	<i>2 = Wanted to further expand an existing item or program</i>				
	<i>3 = Desirable expenditure for a new program or for program enhancement</i>				
ITEM DESCRIPTION AND/OR EXPLANATION					PRIORITY
1	MUSICAL PRODUCTION			7,061	1
2	HS JAZZ ENSEMBLE			3,663	1
3	HS SHOW CHOIR DIRECTOR			3,663	1
4	MS JAZZ ENSEMBLE			3,823	1
5	ALL-DISTRICT BAND			2,742	1
6	ALL-DISTRICT CHORUS			2,861	1
7	ALL-DISTRICT ORCHESTRA			2,861	1
8	HS MUSICAL PRODUCTION CONDUCTOR			2,861	1
9	HS MUSICAL CHOREOGRAPHER			2,561	1
10	HS MUSICAL VOCAL DIRECTOR			2,561	1
11	HS MUSICAL SET DESIGNER/TECH ADV			2,229	1
12	HS MUSICAL COSTUME DESIGNER			2,137	1
13	HS TRI-M ADVISOR			3,823	1
14	HS CHAMBER ORCHESTRA			3,505	1
				\$46,351.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	10
School or Department:	Art and Music				
Account Code:	2122.200		Account Title:	Equipment	
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	EQUIPMENT PURCHASE			\$13,900.00	1
	Current Needs:				
	1 Trombones - Elementary				
	1 Sousaphone - HS				
	6 Risers - BPE				
	Upright Piano - MS				
	3 Sets - Elementary Classroom Music Instruments (Orff)				
	3 Bass Racks - HS				
	Concert Chimes				
	Risers			7,000.00	
				-	
				\$20,900.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	11
School or Department:	Art and Music				
Account Code:	2122.430.5	Account Title:	Contractual		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	RIGHTS FOR HS MUSICAL			\$5,000.00	1
2	RIGHTS FOR SPRING DRAMA PRODUCTION			\$1,000.00	1
				\$6,000.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	12
School or Department:	Art and Music				
Account Code:	2122.433	Account Title:	Membership		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	NAFME TRI-M MEMBERSHIP			\$100.00	1
2	SCMEA DISTRICT PARTICIPATION FEE			\$300.00	1
3	NYSSMA DISTRICT PARTICIPATION FEE			\$1,200.00	1
4	NYSCAME DISTRICT PARTICIPATION FEE			\$150.00	1
5	NYSCAME PD SERIES/SYMPOSIUM DAY			\$800.00	1
6	NYSCAME ALL-COUNTY PARTICIPATION			\$250.00	1
7	SCMEA STUDENT PARTICIPATION FEE			\$900.00	1
8	LISFA STUDENT PARTICIPATION FEE			\$500.00	1
9	DAY OF PERCUSSION STUDENT FEE			\$60.00	1
10	DAY OF JAZZ PARTICIPATION FEE			\$300.00	1
11	DAY OF TUBA PARTICIPATION FEE			\$30.00	1
				\$4,590.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	13
School or Department:	Art and Music				
Account Code:	2122.440.5		Account Title:	Travel & Conference	
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST
1	NYSSMA ALL-STATE REG FEE-CHAPERONE				\$175.00
2	TRANSPORTATION TO CONFERENCE				\$900.00
3	ALL-STATE REGISTRATION FEE-STUDENT				\$400.00
4	NYSSMA ALL-STATE STUDENT ROOM & BOARD				\$1,600.00
5	NYSSMA ALL-STATE CHAPERONE ROOM				\$720.00
6	MUSIC DEPARTMENT FIELD TRIP				\$160,000.00
					\$163,795.00

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	14
School or Department:	Art and Music				
Account Code:	2122.443	Account Title:	Other Professional Services		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	PIANO TUNING			\$5,320.00	1
				\$5,320.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	15
School or Department:	Art and Music				
Account Code:	2122.445	Account Title:	Equipment Repair		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	INSTRUMENT REPAIR-BAND INSTRUMENTS			\$8,000.00	1
2	INSTRUMENT REPAIR-ORCH INSTRUMENTS			\$8,000.00	1
				\$16,000.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	16
School or Department:	Art and Music				
Account Code:	2122.450.1	Account Title:	Supplies		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	MUSIC SUPPLIES FROM BOCES BID			\$1,010.00	1
2	GENERAL SUPPLIES FROM ED DATA			\$100.00	1
3	MUSIC K-8 PERIODICAL			\$145.00	1
4	SHEET MUSIC-BAND, CHORUS, ORCHESTRA			\$415.00	1
				\$1,670.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	17
School or Department:	Art and Music				
Account Code:	2122.450.2	Account Title:	Supplies		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	MUSIC SUPPLIES FROM BOCES BID			\$545.00	1
2	GENERAL SUPPLIES FROM ED DATA			\$100.00	1
3	MUSIC K-8 PERIODICAL			\$145.00	1
4	SHEET MUSIC-BAND, CHORUS, ORCHESTRA			\$415.00	1
				\$1,205.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	18
School or Department:	Art and Music				
Account Code:	2122.450.3	Account Title:	Supplies		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	MUSIC SUPPLIES FROM BOCES BID			\$987.00	1
2	GENERAL SUPPLIES FROM ED DATA			\$100.00	1
3	MUSIC K-8 PERIODICAL			\$145.00	1
4	SHEET MUSIC-BAND, CHORUS, ORCHESTRA			\$415.00	1
				\$1,647.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	19
School or Department:	Art and Music				
Account Code:	2122.450.4	Account Title:	Supplies		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	MUSIC SUPPLIES FROM BOCES BID			\$1,979.00	1
2	GENERAL SUPPLIES FROM ED DATA			\$125.00	1
3	MUSIC K-8 PERIODICAL			\$145.00	1
4	MUSIC ALIVE PERIODICAL			\$250.00	1
6	CHORAL MUSIC GR. 6			\$200.00	1
7	CHORAL MUSIC GR. 7			\$200.00	1
8	CHORAL MUSIC GR. 8			\$200.00	1
9	BAND MUSIC GR. 6			\$140.00	1
10	BAND MUSIC GR. 7			\$140.00	1
11	BAND MUSIC GR. 8			\$140.00	1
12	ORCHESTRA MUSIC GR. 6			\$140.00	1
13	ORCHESTRA MUSIC GR. 7			\$140.00	1
14	ORCHESTRA MUSIC GR. 8			\$140.00	1
				\$3,939.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	20
School or Department:	Art and Music				
Account Code:	2122.450.5	Account Title:	Supplies		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	SUPPLIES FROM BOCES BID			\$1,157.00	1
2	CHORAL SHEET MUSIC - MIXED AND CHAMBER			\$485.00	1
3	BAND SHEET MUSIC - CONCERT AND SYMPHONIC BAND			\$400.00	1
4	ORCHESTRA SHEET MUSIC - STRING AND SYMPHONY ORCHESTRA			\$200.00	1
5	GENERAL SUPPLIES FROM ED DATA			\$500.00	1
				\$2,742.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	21
School or Department:	Art and Music				
Account Code:	2122.481.1	Account Title:	Workbooks		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	ESSENTIAL ELEMENTS BOOK 1 ORCHESTRA LESSON BOOK			\$398.00	1
2	ESSENTIAL ELEMENTS BOOK 1 BAND LESSON BOOKS			\$398.00	1
				\$796.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	22
School or Department:	Art and Music				
Account Code:	2122.481.2	Account Title:	Workbooks		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	ESSENTIAL ELEMENTS BOOK 1 ORCHESTRA LESSON BOOK			\$239.00	1
2	ESSENTIAL ELEMENTS BOOK 1 BAND LESSON BOOKS			\$239.00	1
				\$478.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	23
School or Department:	Art and Music				
Account Code:	2122.481.3	Account Title:	Workbooks		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	ESSENTIAL ELEMENTS BOOK 1 ORCHESTRA LESSON BOOK			\$398.00	1
2	ESSENTIAL ELEMENTS BOOK 1 BAND LESSON BOOKS			\$398.00	1
				\$796.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	24
School or Department:	Art and Music				
Account Code:	2122.481.4	Account Title:	Workbooks		
Instructions:					
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you are requesting using the following method:				
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	MS BAND GR. 6 ESSENTIAL ELEMENTS LESSON BOOK 2			\$358.00	1
2	MS BAND GR. 7 ESSENTIAL ELEMENTS LESSON BOOK 2			\$358.00	1
3	MS BAND GR. 8 ESSENTIAL ELEMENTS LESSON BOOK 3			\$358.00	1
4	MS ORCH GR. 6 ESSENTIAL ELEMENTS LESSON BOOK 2			\$358.00	1
5	MS ORCH GR. 7 ESSENTIAL ELEMENTS LESSON BOOK 2			\$358.00	1
6	MS ORCH GR. 8 ESSENTIAL ELEMENTS LESSON BOOK 3			\$358.00	1
				\$2,148.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	25
School or Department:	Art and Music				
Account Code:	2122.481.5	Account Title:	Workbooks		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	HS CHORUS JENSON SIGHT SINGING COURSE WORKBOOK			\$350.00	1
2	MUSICIANS GUIDE TO MUSIC THEORY ONLINE RESOURCE FEE			\$225.00	
				\$575.00	

BAYPORT-BLUE POINT SD						
BUDGET REQUESTS						
2022-23						
					Line 26	
School or Department:	Art and Music					
Account Code:	2137.490	Account Title:	BOCES			
Instructions:						
A)	Your total budget request for each code must be itemized					
B)	Provide a general description and explanation of the item you are budgeting					
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D)	Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program					
	2 = Wanted to further <u>expand</u> an existing item or program					
	3 = Desirable expenditure for a new program or for program enhancement					
	ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	ARTS-IN-EDUCATION	60% Aided by BOCES			62,000.00	1
					\$62,000.00	

[illegible]

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	2
School or Department:	Buildings and Grounds				
Account Code:	1620.423.00	Account Title:	Fuel Oil - Maintenance Barn/Transportation		
Instructions:					
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you are requesting using the following method:				
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	Oil for Dual Heating System Barn			20,000	1
				20,000	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	3
School or Department:	Buildings and Grounds				
Account Code:	1620.423.01	Account Title:	Fuel Oil - Academy		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	Oil for Dual Heating System ASE			10,000	1
				10,000	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	4
School or Department:	Buildings and Grounds				
Account Code:	1620.423.02	Account Title:	Fuel Oil - Blue Point		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a pre-existing item or program				
	2 = Wanted to further expand an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	Oil for Dual Heating System BPE			7,000	1
				7,000	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
					Line
School or Department:		Buildings and Grounds			5
Account Code:		1620.423.03	Account Title:	Fuel Oil - Sylvan	
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a pre-existing item or program			
		2 = Wanted to further expand an existing item or program			
		3 = Desirable expenditure for a new program or for program enhancement			
ITEM DESCRIPTION AND/OR EXPLANATION			QUANTITY	UNIT COST	TOTAL COST
1	Oil for Dual Heating System SAE				10,000
					10,000

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
					Line
School or Department:		Buildings and Grounds			6
Account Code:		1620.423.04	Account Title:	Fuel Oil - JWY	
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a pre-existing item or program			
		2 = Wanted to further expand an existing item or program			
		3 = Desirable expenditure for a new program or for program enhancement			
ITEM DESCRIPTION AND/OR EXPLANATION			QUANTITY	UNIT COST	TOTAL COST
1	Oil for Dual Heating System MS				10,000
					10,000

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	7
School or Department:	Buildings and Grounds				
Account Code:	1620.423.05		Account Title:	Fuel Oil - HS	
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a pre-existing item or program				
	2 = Wanted to further expand an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
ITEM DESCRIPTION AND/OR EXPLANATION			QUANTITY	UNIT COST	TOTAL COST
1	Oil for Dual Heating System HS				20,000
					20,000

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	8
School or Department:	Buildings and Grounds				
Account Code:	1620.424.01	Account Title:	Gas - Academy		
Instructions:					
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you are requesting using the following method:				
	1 = Needed to replace or replenish a pre-existing item or program				
	2 = Wanted to further expand an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	Gas for Dual Heating System ASE			33,000	1
				33,000	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	9
School or Department:	Buildings and Grounds				
Account Code:	1620.424.02	Account Title:	Gas - Blue Point		
Instructions:					
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you are requesting using the following method:				
	1 = Needed to replace or replenish a pre-existing item or program				
	2 = Wanted to further expand an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	Gas for Dual Heating System BPE			40,000	1
				40,000	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
					Line
School or Department:		Buildings and Grounds			10
Account Code:		1620.424.03	Account Title:	Gas - Sylvan	
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a pre-existing item or program			
		2 = Wanted to further expand an existing item or program			
		3 = Desirable expenditure for a new program or for program enhancement			
ITEM DESCRIPTION AND/OR EXPLANATION			QUANTITY	UNIT COST	TOTAL COST
1	Gas for Dual Heating System SAE				37,000
					37,000

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
					Line
School or Department:		Buildings and Grounds			11
Account Code:		1620.424.04	Account Title:	Gas - JWY	
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a pre-existing item or program			
		2 = Wanted to further expand an existing item or program			
		3 = Desirable expenditure for a new program or for program enhancement			
ITEM DESCRIPTION AND/OR EXPLANATION			QUANTITY	UNIT COST	TOTAL COST
1	Gas for Dual Heating System MS				58,000
					58,000

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
					Line
School or Department:		Buildings and Grounds			12
Account Code:		1620.424.05	Account Title:	Gas - HS	
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a pre-existing item or program			
		2 = Wanted to further expand an existing item or program			
		3 = Desirable expenditure for a new program or for program enhancement			
ITEM DESCRIPTION AND/OR EXPLANATION			QUANTITY	UNIT COST	TOTAL COST
1	Gas for Dual Heating System HS				95,000
					95,000

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
					Line 13
School or Department:	Buildings and Grounds				
Account Code:	1620.425.00		Account Title:	Electric - Maintenance Barn/Transportation	
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a pre-existing item or program			
		2 = Wanted to further expand an existing item or program			
		3 = Desirable expenditure for a new program or for program enhancement			
ITEM DESCRIPTION AND/OR EXPLANATION			QUANTITY	UNIT COST	TOTAL COST
1	Electric Barn	Includes HS Parking Lot			8,500
					8,500

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
					Line
School or Department:		Buildings and Grounds			14
Account Code:		1620.425.01	Account Title:	Electric - Academy	
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a pre-existing item or program			
		2 = Wanted to further expand an existing item or program			
		3 = Desirable expenditure for a new program or for program enhancement			
ITEM DESCRIPTION AND/OR EXPLANATION			QUANTITY	UNIT COST	TOTAL COST
1	Electric ASE				107,500
					107,500

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
					Line
School or Department:		Buildings and Grounds			15
Account Code:		1620.425.02	Account Title:	Electric - Blue Point	
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a pre-existing item or program			
		2 = Wanted to further expand an existing item or program			
		3 = Desirable expenditure for a new program or for program enhancement			
ITEM DESCRIPTION AND/OR EXPLANATION			QUANTITY	UNIT COST	TOTAL COST
1	Electric BPE				58,500
					58,500

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
					Line
School or Department:		Buildings and Grounds			16
Account Code:		1620.425.03	Account Title:	Electric - Sylvan	
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a pre-existing item or program			
		2 = Wanted to further expand an existing item or program			
		3 = Desirable expenditure for a new program or for program enhancement			
ITEM DESCRIPTION AND/OR EXPLANATION			QUANTITY	UNIT COST	TOTAL COST
1	Electric SAE				65,000
					65,000

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
					Line
School or Department:		Buildings and Grounds			17
Account Code:		1620.425.04	Account Title:	Electric - JWY	
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a pre-existing item or program			
		2 = Wanted to further expand an existing item or program			
		3 = Desirable expenditure for a new program or for program enhancement			
ITEM DESCRIPTION AND/OR EXPLANATION			QUANTITY	UNIT COST	TOTAL COST
1	Electric MS				140,000
					140,000

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
					Line
School or Department:		Buildings and Grounds			18
Account Code:		1620.425.05	Account Title:	Electric - HS	
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a pre-existing item or program			
		2 = Wanted to further expand an existing item or program			
		3 = Desirable expenditure for a new program or for program enhancement			
ITEM DESCRIPTION AND/OR EXPLANATION			QUANTITY	UNIT COST	TOTAL COST
1	Electric HS				305,000
					305,000

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
					Line
School or Department:	Buildings and Grounds				19
Account Code:	1620.426.00	Account Title:	Water - Maintenance Barn/Transporta		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a pre-existing item or program			
		2 = Wanted to further expand an existing item or program			
		3 = Desirable expenditure for a new program or for program enhancement			
ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	Water Barn	Includes fields		5,500	1
				5,500	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	20
School or Department:	Buildings and Grounds				
Account Code:	1620.426.01	Account Title:	Water - Academy		
Instructions:					
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you are requesting using the following method:				
	1 = Needed to replace or replenish a pre-existing item or program				
	2 = Wanted to further expand an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	Water ASE			3,500	1
				3,500	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	21
School or Department:	Buildings and Grounds				
Account Code:	1620.426.02	Account Title:	Water - Blue Point		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a pre-existing item or program				
	2 = Wanted to further expand an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	Water BPE			1,500	1
				1,500	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
					Line
School or Department:		Buildings and Grounds			22
Account Code:		1620.426.03	Account Title:	Water - Sylvan	
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a pre-existing item or program			
		2 = Wanted to further expand an existing item or program			
		3 = Desirable expenditure for a new program or for program enhancement			
ITEM DESCRIPTION AND/OR EXPLANATION			QUANTITY	UNIT COST	TOTAL COST
1	Water SAE				4,200
					4,200

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	23
School or Department:	Buildings and Grounds				
Account Code:	1620.426.04	Account Title:	Water - JWY		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a pre-existing item or program				
	2 = Wanted to further expand an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	Water MS			2,300	1
				2,300	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	24
School or Department:	Buildings and Grounds				
Account Code:	1620.426.05	Account Title:	Water - HS		
Instructions:					
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you are requesting using the following method:				
	1 = Needed to replace or replenish a pre-existing item or program				
	2 = Wanted to further expand an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	Water HS			2,500	1
				2,500	

BAYPORT-BLUE POINT SD						
BUDGET REQUESTS						
2022-23						
					Line	25
School or Department:	Buildings and Grounds					
Account Code:	1620.430		Account Title:	Contractual		
Instructions:						
A)	Your total budget request for each code must be itemized					
B)	Provide a general description and explanation of the item you are budgeting					
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D)	Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a pre-existing item or program					
	2 = Wanted to further expand an existing item or program					
	3 = Desirable expenditure for a new program or for program enhancement					
ITEM DESCRIPTION AND/OR EXPLANATION			QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	Contractual	Leaf disposal, drag mop cleaning, etc.			3,000	1
						1
					3,000	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	27
School or Department:	Buildings and Grounds				
Account Code:	1620.435	Account Title:	Postage		
Instructions:					
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and unit cost for the item you are budgeting				
D)	Prioritize the budget items you are requesting using the following method:				
	1 = Needed to replace or replenish a pre-existing item or program				
	2 = Wanted to further expand an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	Postage			3,500	1
				3,500	

**BAYPORT-BLUE POINT S
BUDGET REQUESTS
2022-23**

School or Department: **Buildings and Grounds**
Account Code: **1620.459**

Instructions:

- A)** Your total budget request for each code must be itemized
- B)** Provide a general description and explanation of the item you are budgeting
- C)** If required, provide the appropriate units, quantities and unit cost for the item you are requesting
- D)** Prioritize the budget items you are requesting using the following method:
 - 1 = Needed to replace or replenish a pre-existing*
 - 2 = Wanted to further expand an existing item or*
 - 3 = Desirable expenditure for a new program or project*

ITEM DESCRIPTION AND/OR EXPLANATION

1 COVID	COVID supplies, lease storage containers, contingency custodial staff, etc.
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BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	29
School or Department:	Buildings and Grounds				
Account Code:	1620.450	Account Title:	Custodial Materials and Supplies		
Instructions:					
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you are requesting using the following method:				
	<i>1 = Needed to replace or replenish a pre-existing item or program</i>				
	<i>2 = Wanted to further expand an existing item or program</i>				
	<i>3 = Desirable expenditure for a new program or for program enhancement</i>				
ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	General Custodial Supplies	Paper towels, gloves, masks, cleaning supplies, toilet paper, air filters, paint, hand soap, brooms, mops, tissues, garbage bags, etc.		160,000	1
				160,000	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
					Line
School or Department:		Buildings and Grounds			30
Account Code:		1621.410		Account Title:	Equipment Rental
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a pre-existing item or program			
		2 = Wanted to further expand an existing item or program			
		3 = Desirable expenditure for a new program or for program enhancement			
ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	Equipment Rental	Lifts, porta potties, welding tanks, sod cutters,		10,800	1
		aerators, trenchers, augers, compressors,			
		cleaning equipment, stump grinders, etc.			
				10,800	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	31
School or Department:	Buildings and Grounds				
Account Code:	1621.428	Account Title:	Gasoline		
Instructions:					
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you are requesting using the following method:				
	1 = Needed to replace or replenish a pre-existing item or program				
	2 = Wanted to further expand an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
ITEM DESCRIPTION AND/OR EXPLANATION			QUANTITY	UNIT COST	TOTAL COST
1	Gasoline	Gasoline/Diesel for Maintenance/Grounds vehicles and equipment.			20,000
					20,000

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BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
					Line
School or Department:	Buildings and Grounds				37
Account Code:	1621.443	Account Title:	Professional Services		
Instructions:					
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you are requesting using the following method:				
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
Professional Services	Tree services, Utility Checks, concrete repairs,			153,000	1
	fire compliance inspections, plumbing repairs,				
	irrigation repairs, state and county permits,				
	playground maintenance, DOF professional				
	memberships, B&G employee uniforms and				
	safety footwear, boiler inspections, lift repairs				
	and inspections, RPZ inspections and repairs,				
	fire extinguisher inspections/replacments,				
	fire suppression system inspections, audio/				
	visual maintenance, emergency restoration,				
	floor repairs, hazardous material removal,				
	electrical repairs, professional development,				
	code compliance inspections, gym equipment				
	inspections and repairs, oil tank pumping, etc.				
				153,000	

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BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
					Line
School or Department:	Buildings and Grounds				44
Account Code:	1621.450	Account Title:	Maintenance Supplies		
Instructions:					
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and unit cost for the item you are budgeting				
D)	Prioritize the budget items you are requesting using the following method:				
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	Maintenance Supplies	Hardware store items, construction, plumbing, electrical and HVAC supplies, lightbulbs,		160,000	1
		field paint, tools, keys, filters, automotive			
		parts, motors, field maintenance supplies,		160,000	
		plants/trees, office supplies, lumber, etc.			

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	45
School or Department:	Buildings and Grounds				
Account Code:	1621.490	Account Title:	BOCES		
Instructions:					
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you are requesting using the following method:				
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	BOCES	School Dude for facilities use and maintenance		44,035	1
		work orders, Health & Safety Compliance			
		Officer, environmental services, etc.			
				44,035	

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BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	1
School or Department:	Transportation		2020-21	2020-21	2021-22
Account Code:	5510.428	Account Title:	Gasoline		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
Speedway	Fuel for Buses			20,000	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	2
School or Department:	Transportation		2020-21	2020-21	2021-22
Account Code:	5510.430	Account Title:	Contractual Transportation		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a <u>pre-existing</u> item or program			
		2 = Wanted to further <u>expand</u> an existing item or program			
		3 = Desirable expenditure for a new program or for program enhancement			
ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
Transportation				15,414	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	3
School or Department:	Transportation		2020-21	2020-21	2021-22
Account Code:	5510.445	Account Title:	Equipment Repair		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
T&T Baldwin	Dot inspections, repairs & Maintenance			20,000	1

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	4
School or Department:	Transportation		2020-21	2020-21	2021-22
Account Code:	5510.450	Account Title:	Supplies		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
Office Supplies	Transportation Dept.			3,500	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	5
School or Department:	Transportation		2020-21	2020-21	2021-22
Account Code:	5510.490	Account Title:	BOCES SUPPORT SERVICES		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
Boces Support	Routing Software,Drug testing & refreshers			27,800	

BAYPORT-BLUE POINT SD BUDGET REQUESTS 2022.23							
						Line	7
School or Department:	Transportation		2020-21	2020-21			
Account Code:	5540.430	Account Title:	Contractual	Transportation			
Instructions:							
A) Your total budget request for each code must be itemized							
B) Provide a general description and explanation of the item you are budgeting							
C) If required, provide the appropriate units, quantities and unit cost for the item you are budgeting							
ITEM DESCRIPTION AND/OR EXPLANATION			UNIT COST	ROUTES		194,000	PRIORITY
1 Towne Bus Corp.							
2	5 Hr. Buses		9,267	3	27,801	278,013.60	1
3 Towne Bus Corp.	5hr matron added 20.21 due to no indistrict matrons wanted to work on the bus because of Covid		3,767	1	3,767	37,665	1
4 Suffolk Transport							
5	6 Hr. Vans		7,416	-	-	-	1
6							
7							
8							
9 Special Ed	5 Hr. Vans		7,153	5	35,764	357,643	1
10	BP001 ICC / West Hampton/Anita Respite						
11	BP003 MTC/BLC/TSP/BPE						
12	BP006 St. Johns / ICC / BPE						
13	BP008 BLC / Wood Park Prim/TSP						
14	BP009 BPE/harbor country						
15							
16	4 Hr. Vans		6,684	6	40,103	401,033	1
17 BAC = Special Ed	BP005 MDQ						
18 EHS	BP007 Jefferson Academic						
19 Private / Special Ed	BP010 JWY / Centermoriches						
20 Special Ed	BP011 DDI						
21 Special Ed	BP014 - Sayville middle						
22 Special Ed	BP012 - Winston Prep -- New Route As per Dr. Hearney 21.22						
23							
24	Tahoe		6,016	1	6,016	60,155	1
25	BP 002 Laurel Hill / BP HS						
26							
27	W/C Van 4 hr .5 (PM only)		7,153	-	-	-	1
28							
29	W/C 4 Hr. Van		7,153	-	-	-	1
30							
31	Mid-Day Van		385	-	-	-	1
32 Special Ed							
33							
34							
35	4 Hr. Matron		3,026	5	15,132	151,323	1
36 Special Ed	BP004						
37 Special Ed	BP007						
38 Special Ed	BP009						
39 Special Ed	BP012						
40 Special Ed	BP013						
41							
42	5 Hr. Matron		3,783	1	3,783	37,831	1
43 BAC = Special Ed	BP002						
44 Special Ed							
45 Masera = Special Ed							
46							
47 Share Credit	Varies by Month		(34,660)	1	(34,660)	(346,598)	1
48							
49 Contingencies	W/C 4 Hr. Van		7,153	1	7,153	71,529	1
50	4 Hr. Vans		6,684	1	6,684	66,854	1
51							
52 Community Transportation Vote						-	
53						1,115,448	
						33,463	3% cpi estimated

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	6
School or Department:	Athletics		2020-21	2020-21	2021-22
Account Code:	5540.430	Account Title:	Transportation		
Instructions:					
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and unit cost for the item you are budgeting				
D)	Prioritize the budget items you are requesting using the following method:				
	1 = Needed to replace or replenish a pre-existing item or program				
	2 = Wanted to further expand an existing item or program				220,000
	3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
	Athletics 22.23	Increase due to added shuttles in 21.22. Swim/ golf		220,000	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	8
School or Department:	Transportation		2020-21	2020-21	2021-22
Account Code:	5581.490	Account Title:	BOCES - Field Trip Transportation		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a pre-existing item or program				
	2 = Wanted to further expand an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
ITEM DESCRIPTION AND/OR EXPLANATION					PRIORITY
Towne Bus		QUANTITY	UNIT COST	TOTAL COST	Increase due to normal operation no more Covid restrictions
Boces				50,000	Coach buses not in 21.22 budget
Total				10,000	number should be back to normal. See 2018-19
				60,000	

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BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
					Line
School or Department:		Personnel			1
Account Code:		1430.433	Account Title:	Personnel - Memberships	
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requestings using the following method:					
		1 = Needed to replace or replenish a <u>pre-existing</u> item or program			
		2 = Wanted to further <u>expand</u> an existing item or program			
		3 = Desirable expenditure for a new program or for program enhancement			
ITEM DESCRIPTION AND/OR EXPLANATION			QUANTITY	UNIT COST	TOTAL COST
1	Professional Membership	NYSASPA, LIASPA, NYSAWA			300
2	NYS Annual Conference				2,000
3	Seminars and Local Conferences				800
					3,100

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	2
School or Department:	Personnel				
Account Code:	1430.434	Account Title:	Personnel - Advertisements		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requestings using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
ITEM DESCRIPTION AND/OR EXPLANATION					
QUANTITY	UNIT COST	TOTAL COST	PRIORITY		
1	Local Advertisements		1,500	1	
			1,500		

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
					Line
					3
School or Department:	Personnel				
Account Code:	1430.443	Account Title:	Personnel - Contractual		
Instructions:					
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you are requestings using the following method:				
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
2	Nvision Training			2,000	1
3	Staff Development			5,000	1
4	Professional Evaluations			14,000	1
5	Security Certification			200	1
				21,200	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
					Line
School or Department:		Personnel			4
Account Code:		1430.450	Account Title:	Personnel - Supplies	
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requestings using the following method:					
		1 = Needed to replace or replenish a <u>pre-existing</u> item or program			
		2 = Wanted to further <u>expand</u> an existing item or program			
		3 = Desirable expenditure for a new program or for program enhancement			
ITEM DESCRIPTION AND/OR EXPLANATION			QUANTITY	UNIT COST	TOTAL COST
1	General Supplies on Contract				1,000
3	Law/Personnel Books, Compliance Posters				300
4	Printed Envelopes		Canvassing (Lotus Events)		1,000
5	Employee Awards		Employee of the Year		120
					2,420

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	5
School or Department:	Personnel				
Account Code:	1430.490	Account Title:	BOCES - Personnel		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requestings using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
ITEM DESCRIPTION AND/OR EXPLANATION					
QUANTITY	UNIT COST	TOTAL COST	PRIORITY		
1	BOCES-OLAS		4,800	1	
			4,800		

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BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	1
School or Department:	Central Services - Central Administration				
Account Code:	1240.433	Account Title:	Memberships		
Instructions:					
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you are requesting using the following method:				
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
	memberships			4,100	
				4,100	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	2
School or Department:	Central Services - Central Administration				
Account Code:	1240.440	Account Title:	Travel & Conference		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
travel; conf				4,000	
				4,000	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	3
School or Department:	Central Services - Central Administration				
Account Code:	1240.450	Account Title:	Supplies		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY	
supplies			8,500		
			8,500		

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	4
School or Department:	Central Services - Central Administration				
Account Code:	1310.430		Account Title:	Contractual	
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	FINANCE MANAGER - Annual Maintenance				1
2	Ed Data Svc			57,950	1
3	Jefferson Solutions - GASB 10				1
4	MUNISTAT - Bond Investment Services				1
5	OMNI 403b Tax Compliance Service				1
6	WB Mason				1
7	CBIZ - Fixed Asset Tracking GASB 34				1
8	Repairs on Business Office Machines				1
9	Edge Software Maintenance				1
10	School Aid Specialists				1
				57,950	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	5
School or Department:	Central Services - Central Administration				
Account Code:	1310.433	Account Title:	Memberships		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	ASBO			1,200	1
				1,200	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
					Line
School or Department:		Central Services - Central Administration			6
Account Code:		1310.450	Account Title:	Supplies	
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a <u>pre-existing</u> item or program			
		2 = Wanted to further <u>expand</u> an existing item or program			
		3 = Desirable expenditure for a new program or for program enhancement			
ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	GENERAL OFFICE SUPPLIES			2,500	1
				2,500	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	7
School or Department:	Central Services - Central Administration				
Account Code:	1310.452	Account Title:	Copy Paper		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	COPIER PAPER AND SUPPLIES			1,400	1
				1,400	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	8
School or Department:	Central Services - Central Administration				
Account Code:	1310.490	Account Title:	BOCES		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	Questar III State Aid Analysis			\$3,450.00	1
				\$3,450.00	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	9
School or Department:	Central Services - Central Administration				
Account Code:	1320.443	Account Title:	Auditing		
Instructions:					
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you are requesting using the following method:				
		1 = Needed to replace or replenish a <u>pre-existing</u> item or program			
		2 = Wanted to further <u>expand</u> an existing item or program			
		3 = Desirable expenditure for a new program or for program enhancement			
	ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST
1	Cerini Associates	Claims Auditing	12	1,122	94,756
2	RS Abrams	Internal Audit Risk Assessment and 1 Testing Area			
3		Agreed Upon Procedures at Hourly Rates			
4	Cullen Danowski	External Audit			
	CPI				
					94,756

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
					Line
School or Department:		Central Services - Central Administration			10
Account Code:		1325.450	Account Title:	Supplies	
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a <u>pre-existing</u> item or program			
		2 = Wanted to further <u>expand</u> an existing item or program			
		3 = Desirable expenditure for a new program or for program enhancement			
ITEM DESCRIPTION AND/OR EXPLANATION			QUANTITY	UNIT COST	TOTAL COST
1	GENERAL SUPPLIES - TREASURER				900
					900

	BAYPORT-BLUE POINT SD					
	BUDGET REQUESTS					
	2022-23					
					Line	11
	School or Department:	Central Services - Central Administration				
	Account Code:	1345.434	Account Title:	Advertisements		
	Instructions:					
A)	Your total budget request for each code must be itemized					
B)	Provide a general description and explanation of the item you are budgeting					
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D)	Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
		2 = Wanted to further <u>expand</u> an existing item or program				
		3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	Bid Advertisements	Suffolk County News	3	105	780	1
		Ll Advance	3	105		1
					780	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	12
School or Department:	Central Services - Central Administration				
Account Code:	1345.450	Account Title:	Supplies		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	PURCHASING AGENT OFFICE SUPPLIES			200	1
				200	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	13
School or Department:	Central Services - Central Administration				
Account Code:	1345.490	Account Title:	BOCES		
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	BOCES COOPERATIVE PURCHASING SERVICES			3,850	1
				3,850	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
					Line
School or Department:		Central Services - Central Administration			14
Account Code:		1420.442	Account Title:	Legal Services	
Instructions:					
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and unit cost for the item you are budgeting				
D)	Prioritize the budget items you are requesting using the following method:				
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
ITEM DESCRIPTION AND/OR EXPLANATION			QUANTITY	UNIT COST	TOTAL COST
1	INGERMAN SMITH	General Retainer			171,000
2		Labor Matters			
3		Construction Matters			
4		Commercial Contracts Matters			
5	HAWKINS, DELAFIELD & WOOD	Tax Anticipation Note			
6	IMPARTIAL HEARING OFFICER				
7	ARBITRATION ASSOCIATION				
8	CONTINGENCY FOR LITIGATION				
					171,000

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	15
School or Department:	Central Services - Central Administration				
Account Code:	1460.450	Account Title:	Supplies		
Instructions:					
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you are requesting using the following method:				
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	GENERAL SUPPLIES RECORDS MGMT			750	1
				750	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
					Line
School or Department:		Central Services - Central Administration			16
Account Code:		1670.435	Account Title:	Mailings	
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a <u>pre-existing</u> item or program			
		2 = Wanted to further <u>expand</u> an existing item or program			
		3 = Desirable expenditure for a new program or for program enhancement			
ITEM DESCRIPTION AND/OR EXPLANATION			QUANTITY	UNIT COST	TOTAL COST
1	CENTRAL MAILING COSTS				8,000
					8,000

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
					Line
					17
School or Department:	Central Services - Central Administration				
Account Code:	1670.436	Account Title:	Printing		
Instructions:					
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you are requesting using the following method:				
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	SYNTAX PRINTING COSTS (PR Related) - Budget Newsletter and 6 Day Notice			9,600	1
2	Two Bears Printing Services				1
				9,600	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
					Line
School or Department:		Central Services - Central Administration			18
Account Code:		1910.420	Account Title:	Insurance	
Instructions:					
A) Your total budget request for each code must be itemized					
B) Provide a general description and explanation of the item you are budgeting					
C) If required, provide the appropriate units, quantities and until cost for the item you are budgeting					
D) Prioritize the budget items you are requesting using the following method:					
		1 = Needed to replace or replenish a <u>pre-existing</u> item or program			
		2 = Wanted to further <u>expand</u> an existing item or program			
		3 = Desirable expenditure for a new program or for program enhancement			
ITEM DESCRIPTION AND/OR EXPLANATION		QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	NYSIR	General Liability, Auto & School Board, Inland Marine, Boiler/Mech		474,512	1
2		Commercial Property, Excess Liability			
3	NYSIR - Wrap Around Liability				1
4	NORTHERN INSURANCE AGENCY	Crime and Employee Bonding			1
5	EDWARDS & COMPANY	Excess Liability TBD based on #3 Above			1
6	EDWARDS & COMPANY	Pollution - Underground Tank Storage			1
7	EDWARDS & COMPANY	Pupil Benefits/ Accident			1
8	EDWARDS & COMPANY	Student Accident Catastrophic			1
				474,512	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	19
School or Department:	Central Services - Central Administration				
Account Code:	1920.433	Account Title:	Memberships		
Instructions:					
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you are requesting using the following method:				
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	SCOPE ANNUAL MEMBERSHIP FEE			2,800	1
				2,800	

BAYPORT-BLUE POINT SD					
BUDGET REQUESTS					
2022-23					
				Line	20
School or Department:	Central Services - Central Administration				
Account Code:	1981.490	Account Title:	BOCES Admin Fees		
Instructions:					
A)	Your total budget request for each code must be itemized				
B)	Provide a general description and explanation of the item you are budgeting				
C)	If required, provide the appropriate units, quantities and until cost for the item you are budgeting				
D)	Prioritize the budget items you are requesting using the following method:				
	1 = Needed to replace or replenish a <u>pre-existing</u> item or program				
	2 = Wanted to further <u>expand</u> an existing item or program				
	3 = Desirable expenditure for a new program or for program enhancement				
	ITEM DESCRIPTION AND/OR EXPLANATION	QUANTITY	UNIT COST	TOTAL COST	PRIORITY
1	ADMINISTRATION CHARGE			283,612	1
2	RENTAL CHARGE				1
				283,612	

[illegible]

**Bayport-Blue Point UFSD
2021-22 Adopted Revenue Budget**

Line	Description	2020-21 Budget	2020-21 Actual	2021-22 Adopted	2022-23 Proposed	\$ Difference	% Change
1	PILOT		-				
2	Non Resident Tuition	280,000	264,257	305,000	305,000	-	0.0%
3	Summer Program	60,000	-	60,000	60,000	-	0.0%
4	My Kids	90,000	63,387	90,000	90,000	-	0.0%
5	Other Student Fees	298,800	60,359	305,000	305,000	-	0.0%
6	Interest & Earnings	100,000	42,348	107,000	107,000	-	0.0%
7	Building Use	121,600	17,552	125,200	125,200	-	0.0%
8	Equipment Rentals	23,000	16,055	25,000	25,000	-	0.0%
9	Insurance Recovery	25,000	149,964	75,000	75,000	-	0.0%
10	Refund Prior Year Expenses	310,000	556,064	260,000	260,000	-	0.0%
11	Gifts & Donations	30,000	24,371	30,000	30,000	-	0.0%
12	Miscellaneous	95,000	986,014	100,000	100,000	-	0.0%
13	Medicaid	40,000	52,166	50,000	50,000	-	0.0%
14	Interfund Transfer			25,000	25,000	-	
15	Public Library Debt	255,987	457,870	255,987	698,697	442,710	172.9%
16	TOTAL LOCAL REVENUE	1,729,387	2,690,405	1,813,187	2,255,897	442,710	24.4%
17							
18	Foundation Aid	10,721,410	10,771,161	10,959,973	11,316,181	356,208	3.3%
19	Pandemic Adjustment	(134,894)				-	#DIV/0!
20	Federal Cares Restoration (GEER)	134,894	135,579			#VALUE!	#VALUE!
21	Local District Funding Amount			(1,945,241)	(1,945,241)	-	
22	Federal Stimulus Funding			1,945,241	1,945,241	-	
23	BOCES Aid	1,290,521	1,099,893	1,110,482	1,088,966	(21,516)	-1.9%
24	High Cost Aid	457,029	1,440,718	538,000	266,350	(271,650)	-50.5%
25	Private Excess Cost Aid	61,097	21,119	61,097	49,965	(11,132)	-18.2%
26	Hardware Technology Aid	26,999	26,999	25,528	25,030	(498)	-2.0%
27	Instructional Materials Aid	169,895	169,895	169,895	163,484	(6,411)	-3.8%
28	Transportation Aid	581,220	504,871	621,339	721,641	100,302	16.1%
29	Building Aid	3,246,628	3,479,722	2,202,786	1,870,002	(332,784)	-15.1%
30	High Tax Aid	1,440,718	1,440,718	1,440,718	1,440,718	-	0.0%
31	Supplemental Excess Cost Aid	44,958	44,958	44,958	44,958	-	0.0%
32	TOTAL STATE AID	18,040,475	19,135,633	17,174,776	17,422,001	247,225	1.4%
33							
34	TOTAL TAX LEVY	53,944,254	53,944,254	55,530,215	57,468,219	1,938,004	3.49%
35							
36	ASSIGNED FUND BALANCE	1,684,000		1,684,000	2,695,700	1,011,700	60.1%
37							
38	Appropriated Reserves	205,529		770,357	1,127,525		
39							
40	TOTAL REVENUE	75,603,645	75,770,292	76,972,535	80,969,342	3,639,639	5.19%
41							
42	EXPENDITURE BUDGET	75,603,645	72,364,655	76,972,535	80,969,342	3,996,807	5.19%

CURRENT YEAR LEVY (Tax Cap Compliant)		\$ 55,530,215.00	
MULTIPLY GROWTH FACTOR FROM COMPTROLLER		1.0038	
			\$ 55,741,229.82
ADD CURRENT YEAR PILOTS		\$ 0	
			\$ 55,741,229.82
LESS CURRENT EXCLUSIONS (Capital Only)		\$ 2,241,354.00	
			\$ 53,499,875.82
LESS TORTS		\$ 0	
			\$ 53,499,875.82
MULTIPLY ALLOWABLE LEVY PERCENTAGE INCREASE FROM COMPTROLLER		2.000%	
Allowable Tax Levy before Exclusions			\$ 54,569,873.33
LESS NEXT YEAR'S PILOTS		\$ 0	
			\$ 54,569,873.33
PLUS CARRY OVER LEVY		\$ 0	
			\$ 54,569,873.33
PLUS TOTAL CAPITAL EXCLUSION		\$ 3,208,980	
Maximum Allowable Tax Levy (Allowable Tax Levy Limit)			\$ 57,778,853.33
CURRENT LEVY 2021-22	\$ 55,530,215.00		
Maximum Tax Levy 2022-23	\$ 57,778,853.33	Tax Cap Compliant	
DOLLAR INCREASE	\$ 2,248,638.33		
% INCREASE	4.05%		

5/5/2022

Bayport-Blue Point UFSD

Capital Exclusion Calculation for the 2022-23 Tax Levy Limit

Preliminary Estimate

CAPITAL EXCLUSION CALCULATION

		2021-22	2022-23
	DEBT SERVICE (Net of Library Debt)	\$ 4,703,867.00	\$ 4,277,222.00
MINUS	USE OF RESERVE	\$ -	\$ -
MINUS	Estimated State Building AID	<u>\$ 2,462,513.00</u>	<u>\$ 1,847,527.00</u>
TOTAL	EXCLUSION (Before Local Capital)	\$ 2,241,354.00	\$ 2,429,695.00
	Estimated Capital Expenditures 2022-23	\$ -	\$ 720,000.00
	BOCES NET CAPITAL Exclusion		<u>\$ 59,285.00</u>
	TOTAL CAPITAL Exclusion		<u>\$ 3,208,980.00</u>

State Aid Update 2022-23 Enacted Budget

Bayport-Blue Point UFSD
2022-2023
Budget Development
Governor's State Aid Proposal for 2022-23 at April 7, 2022

Bayport-Blue Point UFSD

	State Aid 2021-22 Enacted State Budget	State Aid 2022-23 Enacted State Budget	Dollars Change
Foundation Aid	\$ 10,986,584	\$ 11,316,181	\$ 329,597
BOCES	1,147,837	1,128,120	(19,717)
High Cost Excess Cost	315,823	222,885	(92,938)
Private Excess Cost	51,572	47,208	(4,364)
Hardware and Technology	25,529	23,530	(1,999)
Software, Library, Textbook	162,350	154,572	(7,778)
Transportation	706,218	719,100	12,882
Building/Capital	1,815,985	1,847,527	31,542
High Tax Aid	1,440,718	1,440,718	-
Supplemental Public Excess Cost	<u>44,958</u>	<u>44,958</u>	<u>-</u>
Total	16,697,574	16,944,799	247,225
Universal Pre-K (Federal Fund)	<u>237,600</u>	<u>345,600</u>	<u>108,000</u>
Total Aid Package	\$ 16,935,174	\$ 17,290,399	\$ 355,225

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: <http://www.p12.nysed.gov/mgtsev/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2022-23 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 25, 2022

Form Preparer Name:

LOUIS S. FRONTARIO

Preparer's Telephone Number:

631 472-7860

<u>Shaded Fields Will Calculate</u>	Budgeted 2021-22 (A)	Proposed Budget 2022-23 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	76,972,535	80,969,342	5.19 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	55,530,215	57,468,219	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable ²			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	55,530,215	57,468,219	3.49 %
F. Permissible Exclusions to the School Tax Levy Limit	2,241,354	3,208,980	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	53,380,956	54,569,873	

H. Total Proposed Tax Levy for School Purposes, Excluding
Permissible

Exclusions and Levy for Library Debt, Plus Prior Year Tax	53,288,861	54,259,239		
Cap Reserve (E-B-F+D)				
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	92,095	310,634		
Public School Enrollment	1,908	1,812	-5.03	%
Consumer Price Index			4.7	%

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2022-23, includes any carryover from 2021-22 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2021-22 (D)	Estimated 2022-23 (E)
Adjusted Restricted Fund Balance	9,602,058	10,442,447
Assigned Appropriated Fund Balance	1,684,000	2,695,700
Adjusted Unrestricted Fund Balance	4,578,902	3,171,060
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	5.95 %	3.92 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/22 Actual Balance	6/30/22 Estimated Ending Balance	Intended Use of the Reserve in the 2022-23 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	For the cost of any object or purpose for which bonds may be issued.		
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Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation	BBP WORKERS COMPENSATION RESERVE ACCOUNT	For self-insured Workers Compensation and benefits.	1,139,216	1,368,859	Transfer from Reserve \$427,525 to balance the revenue side of the proposed 2022-23 Budget
Unemployment Insurance	BBP UNEMPLOYMENT RESERVE ACCOUNT	For reimbursement to the State Unemployment Insurance Fund.	177,111	182,110	Estimate at June 30, 2022 only includes the addition of earned interest.
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property loss.			
Liability		To cover incurred liability claims.			
Tax Certiorari		For tax certiorari settlements.			
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	BBP EMPLOYEE BENEFITS ACCRUED LIABILITY RESERVE	For accrued 'employee benefits' due to employees upon termination of service.	3,095,761	3,500,750	Additional Increase of \$400,000 of available fund balance at June 30, 2022 plus interest earned

Retirement Contribution	BBP EMPLOYEES' RETIREMENT SYSTEM RESERVE ACCOUNT	For employer retirement contributions to the State and Local Employees' Retirement System.	4,294,928	4,194,929	Transfer from Reserve \$700,000 to balance the revenue side of the proposed 2022-23 Budget
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve	BBP TEACHERS' RETIREMENT SYSTEM RESERVE ACCOUNT	For employer contributions to the Teachers' Retirement System	895,042	1,095,800	Additional Increase of \$200,000 of available fund balance at June 30, 2022 plus interest earned

* NYSED Reserve Guidance: http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2022-23. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save

Reset

Save & Ready

Salary: Administrative Compensation Information
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Form Due May 9, 2022

2022-2023 Salary Threshold =
\$150,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2022-2023.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should not reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2022-2023 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	256,959	71,756	

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents

(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASSISTANT SUPERINTENDENT	204,272	54,745	
3.	INTERIM ASSISTANT SUPERINTENDENT	184,700	9,187	
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Salary: Administrative Compensation Information

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