

The Greater **Amsterdam** School District

AMSTERDAM

GREATER

AMSTERDAM

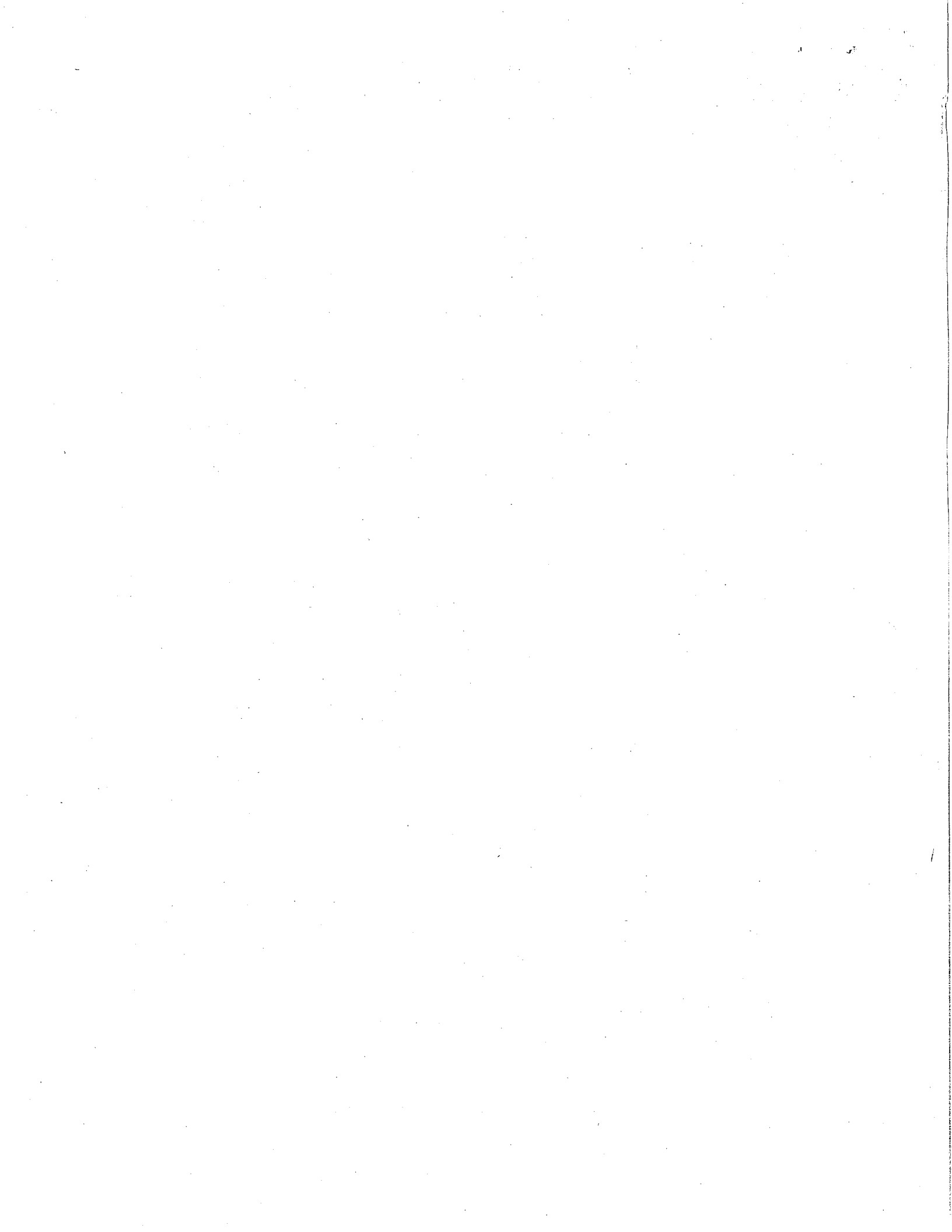
SCHOOL

DISTRICT

2025-26

PROPOSED BUDGET

Adopted by the Board of Education

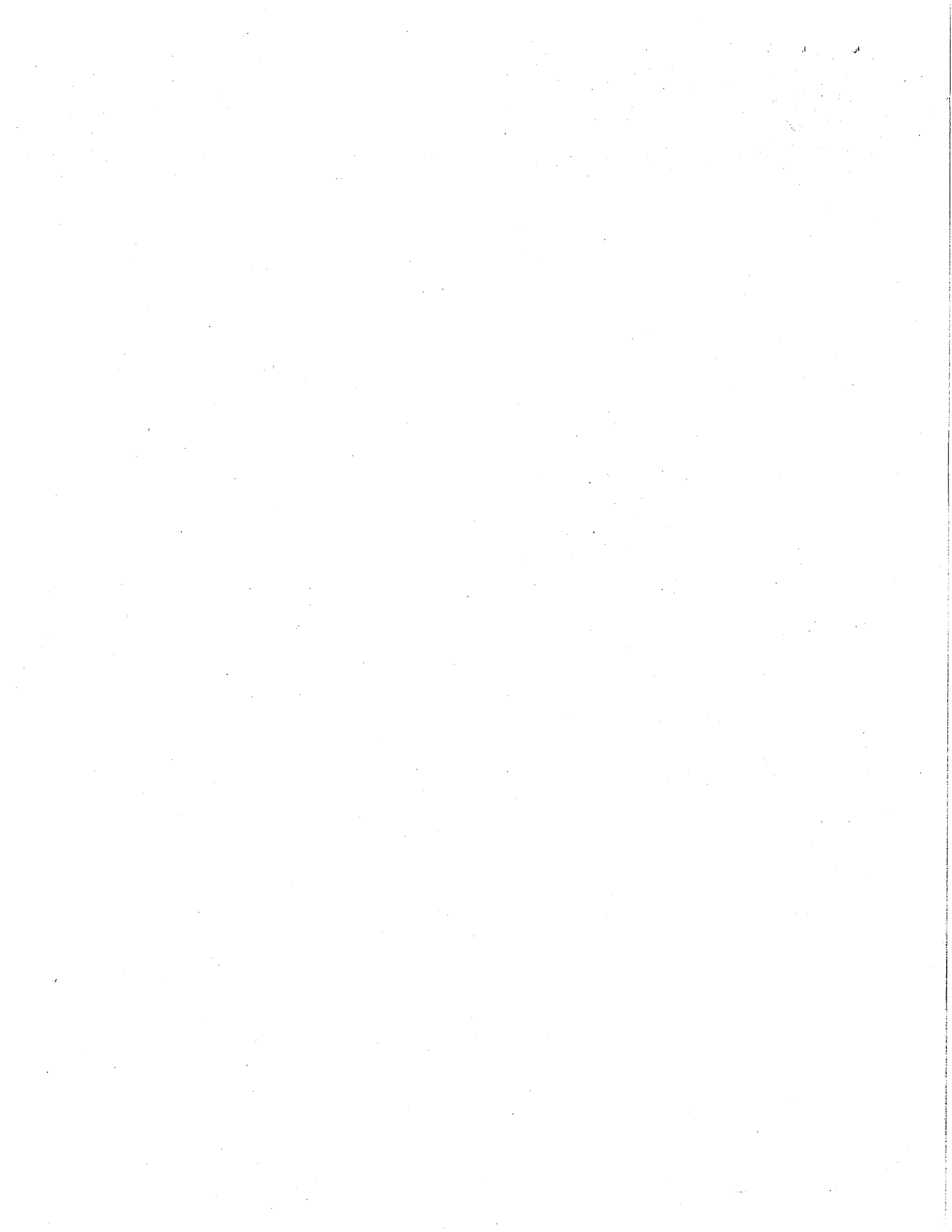




“Where Students Succeed and Community Cares”

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GREATER AMSTERDAM SCHOOL DISTRICT

2025-26

BOARD OF EDUCATION

Rev. Kent A. McHeard, President

Lara Kulpa, Vice President

Dennis Boice

Dr. Nellie A. Bush

JoMarie DiTata

Gavin Murdoch

Wendy Sweezy

ADMINISTRATION

Richard Ruberti, Superintendent of Schools

Sandra Polikowski, Assistant Superintendent

Kristin Barnhill, Business Official

Christine Smith, Director of Support Service and Special Education

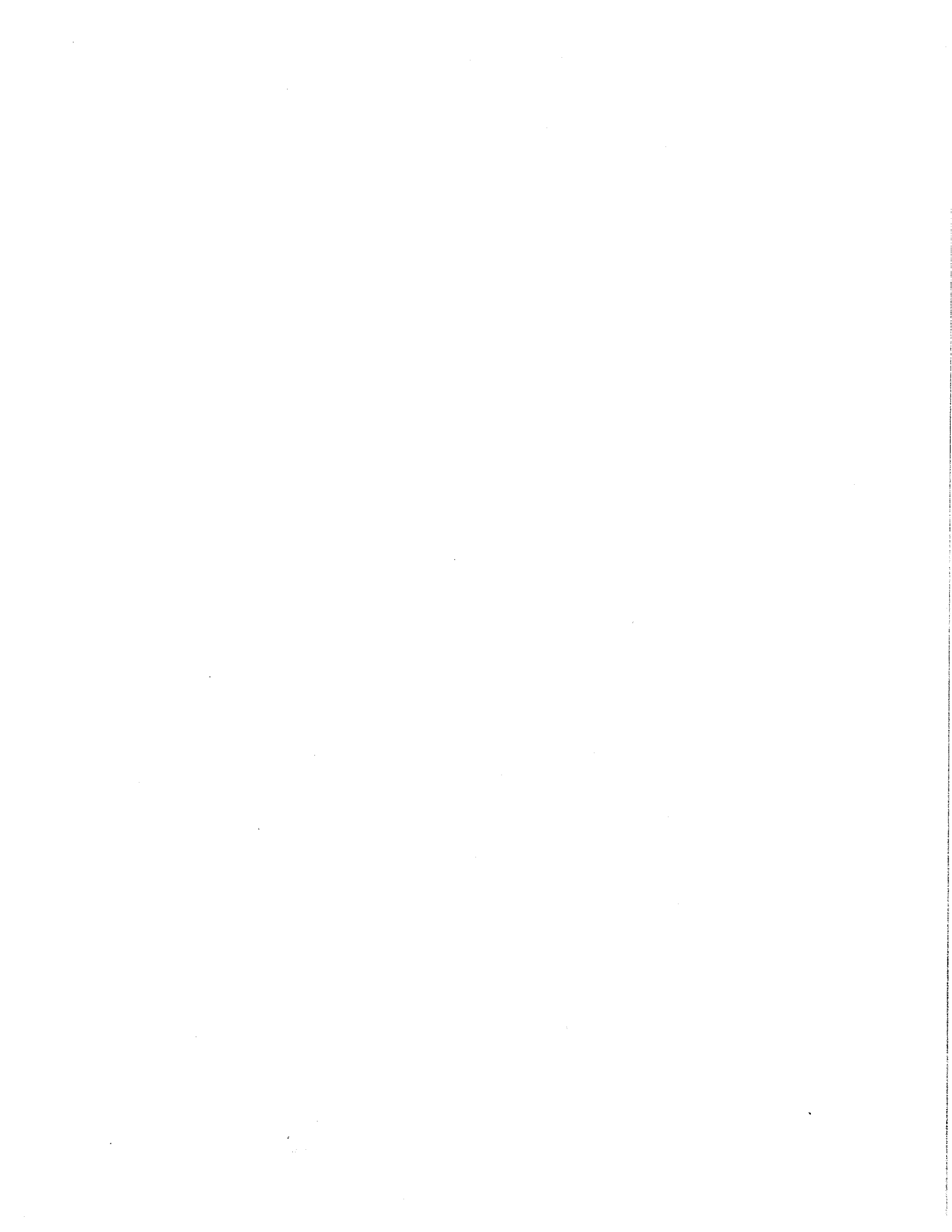
John Salls, Athletic Director

District Clerk

Kristi McGaffin

Treasurer and Tax Collector

Katie Becker





The Greater **Amsterdam** School District

Amsterdam High School

Mike Gennett, Interim Principal
John Davey, Asst. Principal
Michael Zabinsky, Asst. Principal
Molly Schaefer, Asst. Principal
Krystal Hammond, Asst. Principal

Lynch Middle School

Bryan Wood, Interim Principal
Charles Myers, Asst. Principal
John Ryan, Asst. Principal
Kaityln Spencer, Asst. Principal

William Barkley Elementary

Nancy Rad, Principal

Marie Curie Elementary

Meaghan Butterfield, Principal
Dale Comley, Asst. Principal

R.J. McNulty Elementary

Tina O'Brien, Principal
Thomas Verret, Assistant Principal

William B. Tecler Elementary

John Miller, Principal
Robert Hisert, Asst. Principal





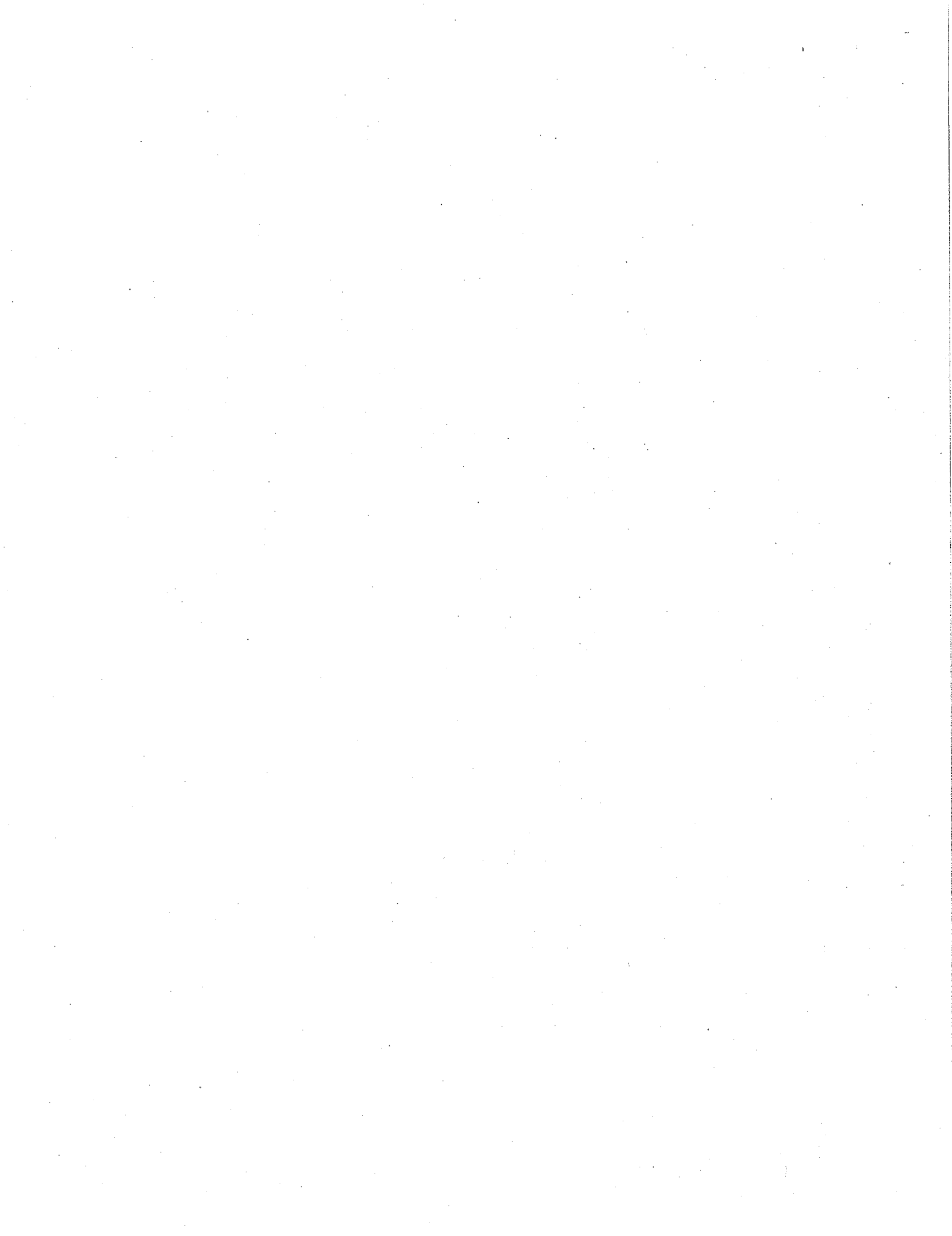
The Greater **Amsterdam** School District

2025-2026
Appropriations
By
Administrative
Program
and Capital
Component

Greater Amsterdam School District Component Analysis

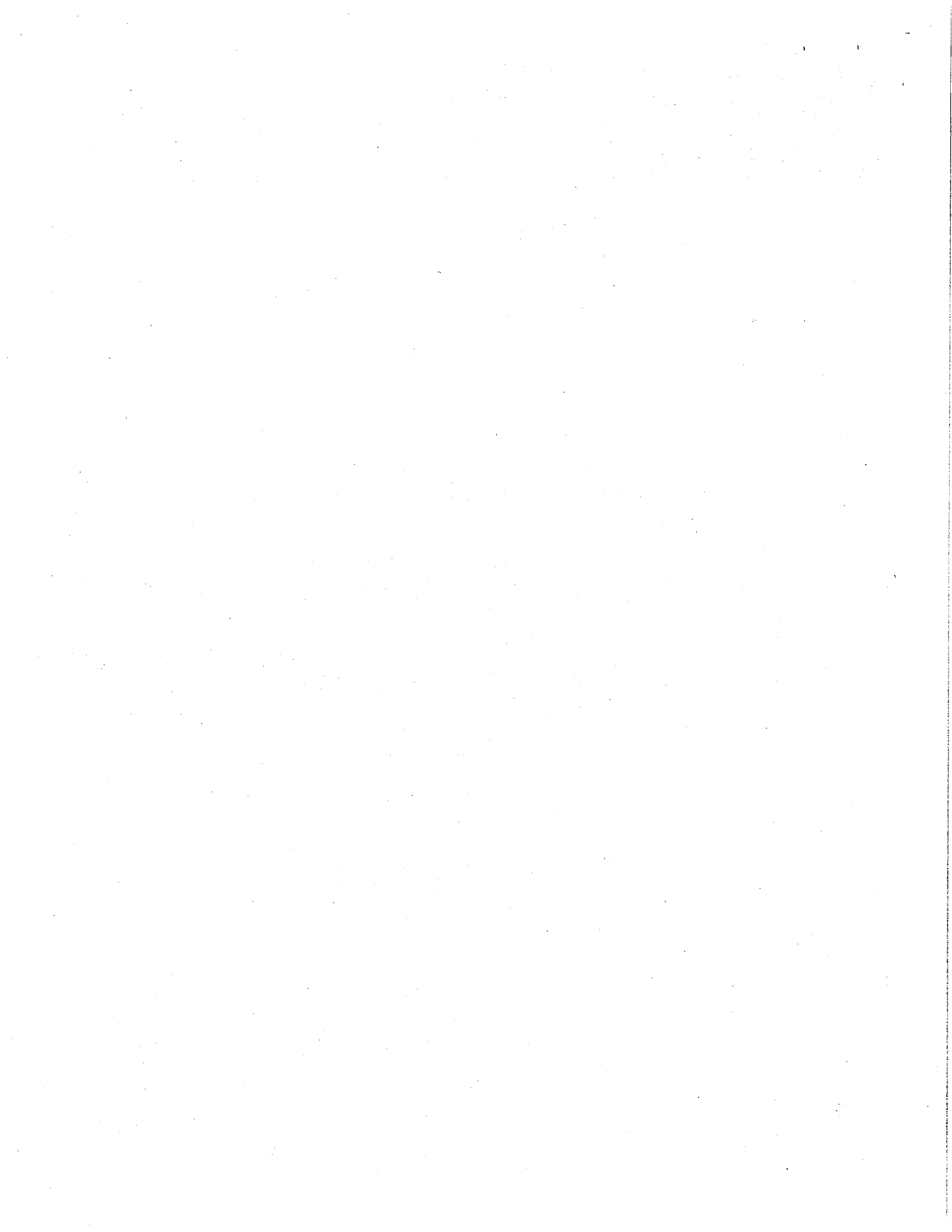
Administrative, Program and Capital Components

	2024-25 Budget	2025-26 Proposed	Dollar Change	Percent Change	% of Budget
Administrative	8,026,114	10,051,107	2,024,993	2.52%	9.6%
Program	76,120,510	82,648,251	6,527,741	8.58%	78.95%
Capital	12,810,788	11,981,484	-829,304	-6.47%	11.45%
Total	96,957,412	104,680,842	7,723,430	7.97%	





**Summary of the
2025-2026
Appropriations
By
Category**



**GREATER AMSTERDAM SCHOOL BUDGET
PROPOSED EXPENDITURES BY CATEGORY**

Description	2025-26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change
GENERAL SUPPORT				
BOARD OF EDUCATION	14,750.00	8,250.00	6,500.00	78.788%
DISTRICT CLERK	5,550.00	3,794.52	1,755.48	46.264%
DISTRICT MEETING	11,200.00	9,488.10	1,711.90	18.043%
TOTAL BOARD OF EDUCATION	31,500.00	21,532.62	9,967.38	46.290%
CHIEF SCHOOL ADMINISTRATOR	263,560.00	249,609.45	13,950.55	5.589%
BUSINESS ADMINISTRATION	341,432.95	386,889.09	-45,456.14	-11.749%
AUDITING	40,000.00	35,000.00	5,000.00	14.286%
TREASURER	125,364.00	63,874.61	61,489.39	96.266%
TAX COLLECTOR	28,765.00	27,000.00	1,765.00	6.537%
PURCHASING	56,282.91	52,365.77	3,917.14	7.480%
FISCAL AGENT FEE	20,000.00	17,500.00	2,500.00	14.286%
TOTAL FINANCE	611,844.86	582,629.47	29,215.39	5.014%
LEGAL	163,123.53	159,491.46	3,632.07	2.277%
PERSONNEL	290,603.06	386,321.90	-95,718.84	-24.777%
RECORDS MANAGEMENT OFFICER	44,571.84	40,710.42	3,861.42	9.485%
PUBLIC INFORMATION & SERVICES	140,659.98	167,510.96	-26,850.98	-16.029%
TOTAL STAFF	638,958.41	754,034.74	-115,076.33	-15.261%
OPERATION OF PLANT	3,124,134.69	2,803,065.60	321,069.09	11.454%
MAINTENANCE OF PLANT	2,139,933.76	1,806,134.87	333,798.89	18.481%
SECURITY	1,118,949.00	70,000.00	1,048,949.00	1498.50%
CENTRAL STOREROOM	287,000.00	262,600.00	24,400.00	9.292%
CENTRAL PRINTING & MAILING	140,000.00	137,390.00	2,610.00	1.900%
CENTRAL DATA PROCESSING	1,964,937.02	1,851,615.73	113,321.29	6.120%
TOTAL CENTRAL SERVICES	8,774,954.47	6,930,806.20	1,844,148.27	21.02%
SPECIAL SERVICES	1,342,105.62	1,102,556.36	239,549.26	21.727%
TOTAL GENERAL SUPPORT	11,662,923.36	9,641,168.84	2,021,754.52	20.970%
INSTRUCTION				
CURRICULUM DEVEL & SUPERVISION	314,333.48	282,247.53	32,085.95	11.368%
SUPERVISION-REGULAR SCHOOL	2,940,140.98	2,681,803.58	258,337.40	9.633%
RESEARCH, PLANNING & EVALUAT	56,244.47	49,619.22	6,625.25	13.352%
INSERVICE TRAINING-INSTRUCTION	341,533.65	353,324.96	-11,791.31	-3.337%
TOTAL ADMINISTRATION & IMPROVEMENT	3,652,252.58	3,366,995.29	285,257.29	8.472%
TEACHING-REGULAR SCHOOL	27,866,319.15	26,976,047.50	890,271.65	3.300%
program-STUDENTS W/ DISABIL	15,372,935.39	12,505,877.33	2,867,058.06	22.926%
OCCUPATIONAL EDUCATION	1,777,262.00	1,654,187.60	123,074.40	7.440%
TOTAL INSTRUCTION	45,016,516.54	41,136,112.43	3,880,404.11	9.43%

Description	Budget	2024 - 25 Budget	Dollar Change	Percent Change
SCHOOL LIBRARY & AUDIOVISUAL	734,012.71	678,443.77	55,568.94	8.191%
COMPUTER ASSISTED INSTRUCTION	1,712,933.45	1,602,446.94	110,486.51	6.895%
TOTAL INSTRUCTIONAL MEDIA	2,446,946.16	2,280,890.71	166,055.45	7.280%
GUIDANCE-REGULAR SCHOOL	826,905.88	707,195.29	119,710.59	16.928%
HEALTH SERVICES-REGULAR SCHOOL	1,039,600.00	764,936.88	274,663.12	35.907%
PSYCHOLOGICAL SRVC-REG SCHOOL	42,500.00	20,950.00	21,550.00	102.864%
PUPIL PERSONNEL SRVC-SPEC SCHL	208,000.00	202,000.00	6,000.00	2.970%
CO-CURRICULAR ACTIV-REG SCHL	210,000.00	113,612.03	96,387.97	84.840%
INTERSCHOL ATHLETICS-REG SCHL	766,300.00	656,750.95	109,549.05	16.680%
TOTAL PUPIL SERVICES	3,093,305.88	2,465,445.15	627,860.73	25.466%
TOTAL INSTRUCTION & ADMINISTRATION	54,209,061.16	49,249,443.58	4,959,617.58	10.070%
DISTRICT TRANSPORT-MEDICAID	1,443,254.84	1,513,908.98	-70,654.14	-4.667%
GARAGE BUILDING	20,000.00	24,500.00	-4,500.00	-18.367%
CONTRACT TRANSPORT-MEDICAID	5,735,000.00	5,026,115.04	708,884.96	14.104%
TOTAL PUPIL TRANSPORTATION SERVICES	7,198,254.84	6,564,524.02	633,730.82	9.654%
YOUTH PROGRAM	109,246.88	0.00	109,246.88	<N/A>
EMPLOYEE BENEFITS	23,783,940.26	23,345,687.86	438,252.40	1.877%
DEBT SERVICES	6,717,415.51	7,966,587.73	-1,249,172.22	-15.680%
TRANSFER TO SPECIAL AID	200,000.00	190,000.00	10,000.00	5.00%
TRANSFER TO CAPITAL	800,000.00	0.00	800,000.00	N/A
TOTAL UNDISTRIBUTED	31,501,355.77	31,502,275.59	-919.82	-0.003%
Grand Totals:	104,680,842.01	96,957,412.03	7,723,429.98	7.966%



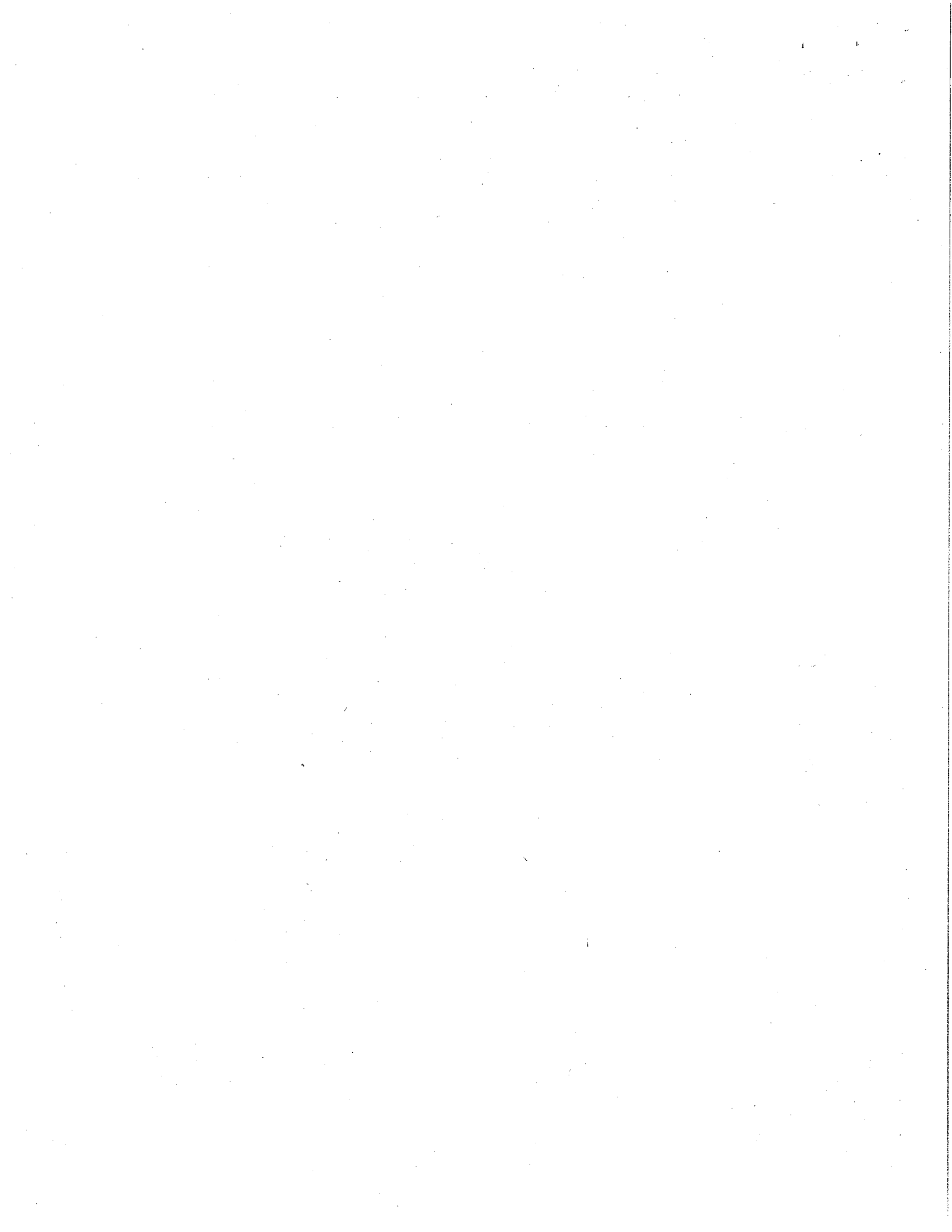
The Greater **Amsterdam** School District

2025-2026

Appropriations

By

Account Code



GREATER AMSTERDAM SCHOOL BUDGET 2025-26 PROPOSED EXPENDITURES

Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change
A 1010.400-0100-0000	Contractual Expense Other	2,500.00	5,500.00	-3,000.00	-54.545%
A 1010.406-0100-0000	Conference	12,000.00	2,500.00	9,500.00	380.000%
A 1010.450-0100-0000	Supplies	250.00	250.00	0.00	0.000%
1010	BOARD OF EDUCATION	14,750.00	8,250.00	6,500.00	78.788%
A 1040.160-0100-0000	Salary District Clerk	5,250.00	3,494.52	1,755.48	50.235%
A 1040.450-0100-0000	Supplies	300.00	300.00	0.00	0.000%
1040	DISTRICT CLERK	5,550.00	3,794.52	1,755.48	46.264%
A 1060.160-0100-0000	Salary Election Officer	6,000.00	4,988.10	1,011.90	20.286%
A 1060.400-0100-0000	Voting Machines	3,500.00	3,100.00	400.00	12.903%
A 1060.400-0135	Election Inspectors	500.00	400.00	100.00	25.000%
A 1060.450-0100-0000	Supplies	1,200.00	1,000.00	200.00	20.000%
1060	DISTRICT MEETING	11,200.00	9,488.10	1,711.90	18.043%
A 1240.150-0200-0000	Salary Superintendent	202,910.00	197,000.00	5,910.00	3.000%
A 1240.150-0215	Vacation Buy Back	4,200.00	4,172.88	27.12	0.650%
A 1240.160-0200-0000	Salary Clerical	46,350.00	39,637.01	6,712.99	16.936%
A 1240.172-0200-0000	Vacation Buy Back	1,000.00	964.56	35.44	3.674%
A 1240.400-0200-0000	Contractual Expenses	1,200.00	1,100.00	100.00	9.091%
A 1240.400-0201-0000	Conference	2,000.00	1,800.00	200.00	11.111%
A 1240.400-0202-0000	Memberships/Dues	2,400.00	2,310.00	90.00	3.896%
A 1240.430-0200-0000	Travel	1,500.00	1,050.00	450.00	42.857%
A 1240.450-0200-0000	Supplies	2,000.00	1,575.00	425.00	26.984%
1240	CHIEF SCHOOL ADMINISTRATOR	263,560.00	249,609.45	13,950.55	5.589%
A 1310.160-0700-0000	Salaries Clerical	225,000.00	274,224.32	-49,224.32	-17.950%
A 1310.160-0701	Salary Business Manager	62,945.88	61,112.50	1,833.38	3.000%
A 1310.160-0715	Vacation Buy Back	6,000.00	5,092.70	907.30	17.816%
A 1310.172-0700-0000	Vacation Buy Back	15,000.00	15,000.00	0.00	0.000%
A 1310.400-0700	Contractual Exp	1,000.00	5,500.00	-4,500.00	-81.818%
A 1310.406-0700-0000	Conference	3,500.00	2,500.00	1,000.00	40.000%
A 1310.450-0700-0000	Supplies	2,500.00	2,500.00	0.00	0.000%
A 1310.490-0100	BOCES 1310.49 - Business Administration	25,487.07	0.00	25,487.07	<N/A>
A 1310.490-0700-0000	Boces (fingerprinting/Questar III)	0.00	20,959.57	-20,959.57	-100.000%
1310	BUSINESS ADMINISTRATION	341,432.95	386,889.09	-45,456.14	-11.749%
A 1320.400-0700-0000	Contractual Expenses	40,000.00	35,000.00	5,000.00	14.286%
1320	AUDITING	40,000.00	35,000.00	5,000.00	14.286%
A 1325.160-0700-0000	Salary Treasurer	122,364.00	61,374.61	60,989.39	99.372%
A 1325.400-0700-0000	Bank Service Charge	2,000.00	2,000.00	0.00	0.000%
A 1325.450-0700-0000	supplies & material	1,000.00	500.00	500.00	100.000%
1325	TREASURER	125,364.00	63,874.61	61,489.39	96.266%
A 1330.160-0700-0000	Salary Tax Collector	26,265.00	25,500.00	765.00	3.000%
A 1330.160-0701	Salary Tax Collector - SUB	1,000.00	1,000.00	0.00	0.000%
A 1330.400-0700-0000	Tax Bill Processing	1,200.00	200.00	1,000.00	500.000%
A 1330.450-0700-0000	Supplies	300.00	300.00	0.00	0.000%
1330	TAX COLLECTOR	28,765.00	27,000.00	1,765.00	6.537%
A 1345.160-0700-0000	Salary - Purchasing Agent	41,340.69	40,136.59	1,204.10	3.000%
A 1345.450-0900-0000	Supplies	1,000.00	275.00	725.00	263.636%
A 1345.490-0700-0000	BOCES 1345.49 - Purchasing	13,942.22	11,954.18	1,988.04	16.631%
1345	PURCHASING	56,282.91	52,365.77	3,917.14	7.480%
A 1380.400-0700-0000	Fiscal Agent Fees	20,000.00	17,500.00	2,500.00	14.286%
1380	FISCAL AGENT FEE	20,000.00	17,500.00	2,500.00	14.286%
A 1420.400-0100-0000	Cont(Girvin tax certs&non-retainer)	13,000.00	13,000.00	0.00	0.000%
A 1420.400-0200-0000	Negotiators and Non-retainer fees	50,000.00	49,000.00	1,000.00	2.041%
A 1420.400-0300-0000	IDEA Legal Consultant Fees	36,250.00	36,250.00	0.00	0.000%
A 1420.400-0700-0000	Contractual Exp(Girvin retainer)	40,000.00	38,500.00	1,500.00	3.896%
A 1420.450-0100-0000	Supplies	100.00	100.00	0.00	0.000%
A 1420.490-0200-0000	BOCES 1420.49 - Staff-Legal	23,773.53	22,641.46	1,132.07	5.000%
1420	LEGAL	163,123.53	159,491.46	3,632.07	2.277%
A 1430.150-0500-0000	HR Specialist Salary	103,000.00	85,000.00	18,000.00	21.176%
A 1430.150-0515-0000	HR Director VBB	0.00	1,531.63	-1,531.63	-100.000%
A 1430.160-0500-0000	HR Clerical Salary	0.00	100,000.00	-100,000.00	-100.000%
A 1430.160-0510-0000	Noninstructional Subs	20,000.00	20,000.00	0.00	0.000%
A 1430.400-0500-0000	Contractual Expenses	32,300.00	25,000.00	7,300.00	29.200%
A 1430.400-0501-0000	Contractual Expenses - Civil Service	15,000.00	13,000.00	2,000.00	15.385%
A 1430.430-0500-0000	District Travel Expense	10,500.00	10,500.00	0.00	0.000%
A 1430.450-0500-0000	Supplies	25,000.00	19,000.00	6,000.00	31.579%
A 1430.490-0500-0000	BOCES 1430.49 - Personnel	84,803.06	76,339.48	8,463.58	11.087%
A 1430.490-0500-0001	BOCES-HR Assistance	0.00	35,950.79	-35,950.79	-100.000%
1430	PERSONNEL	290,603.06	386,321.90	-95,718.84	-24.777%
A 1460.160-0500-0000	Support Staff - Records management	32,864.95	31,907.72	957.23	3.000%
A 1460.450-0500-0000	Supplies & Materials - NYS LGRMIF	3,000.00	1,500.00	1,500.00	100.000%
A 1460.490-0500-0000	BOCES 1460.49 - Records Management	8,706.89	7,302.70	1,404.19	19.228%
1460	RECORDS MANAGEMENT OFFICER	44,571.84	40,710.42	3,861.42	9.485%

Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change
A 1480.490-0200-0000	BOCES 1480.490 - Public Information & Services	140,659.98	167,510.96	-26,850.98	-16.029%
1480	PUBLIC INFORMATION & SERVICES	140,659.98	167,510.96	-26,850.98	-16.029%
A 1620.160-0600-0000	Salary Clerical	54,604.00	50,151.73	4,452.27	8.878%
A 1620.160-0601-0000	Salary Custodians	100,000.00	172,370.45	-72,370.45	-41.985%
A 1620.160-0602	Sub-Custodian Salaries	15,000.00	15,000.00	0.00	0.000%
A 1620.160-0611	Overtime Salaries	100,000.00	85,000.00	15,000.00	17.647%
A 1620.160-0612	Salaries Building Checks	40,000.00	40,000.00	0.00	0.000%
A 1620.160-0615	Vacation Buy Back	1,600.00	1,600.00	0.00	0.000%
A 1620.160-5111	Overtime Salaries Ahs	35,000.00	35,000.00	0.00	0.000%
A 1620.160-5140-0000	AHS Salaries Custodians	426,832.10	317,312.72	109,519.38	34.515%
A 1620.160-5211	Overtime Salaries Lynch	24,000.00	24,000.00	0.00	0.000%
A 1620.160-5240-0000	LLA Salaries Custodians	448,995.20	363,102.14	85,893.06	23.655%
A 1620.160-6111	Overtime Salaries Mcnulty	6,000.00	6,000.00	0.00	0.000%
A 1620.160-6140-0000	MCNULTY Salaries Custodians	142,106.14	113,695.28	28,410.86	24.989%
A 1620.160-6511	Overtime Salaries Tecler	6,000.00	6,000.00	0.00	0.000%
A 1620.160-6540-0000	TECLER Salaries Custodians	142,461.05	138,311.70	4,149.35	3.000%
A 1620.160-6611	Overtime Salaries Barkley	6,000.00	6,000.00	0.00	0.000%
A 1620.160-6640-0000	BARKLEY Salaries Custodians	104,166.27	101,132.30	3,033.97	3.000%
A 1620.160-6711	Overtime Salaries Curie	10,000.00	10,000.00	0.00	0.000%
A 1620.160-6740-0000	CURIE Salaries Custodians	146,418.93	142,154.30	4,264.63	3.000%
A 1620.200-0600-0000	Capitalized Custodial Equipment	15,000.00	15,000.00	0.00	0.000%
A 1620.400-0600-0000	Contractual Environment	2,700.00	2,700.00	0.00	0.000%
A 1620.402-0600-0000	Natural Gas	200,000.00	200,000.00	0.00	0.000%
A 1620.404-0600-0000	Electricity	810,000.00	800,334.98	9,665.02	1.208%
A 1620.408-0600-0000	Water & Sewer	160,000.00	155,000.00	5,000.00	3.226%
A 1620.450-0600-0000	Supplies	3,200.00	3,200.00	0.00	0.000%
A 1620.490-0200-0000	BOCES 1620.49 - Operation of Plant	124,051.00	0.00	124,051.00	<N/A>
1620	OPERATION OF PLANT	3,124,134.69	2,803,065.60	321,069.09	11.454%
A 1621.160-0600-0000	Salaries Maintenance	475,000.00	335,042.62	139,957.38	41.773%
A 1621.160-0603	Salary Supervisor B & G	148,108.76	75,833.75	72,275.01	95.307%
A 1621.160-0610	Overtime Salaries	100,000.00	65,000.00	35,000.00	53.846%
A 1621.160-0615	Vacation Buy Back	2,000.00	2,000.00	0.00	0.000%
A 1621.200-0600-0000	Equipment Auto	120,000.00	15,000.00	105,000.00	700.000%
A 1621.200-0632-0000	Equipment Grounds	145,000.00	250,000.00	-105,000.00	-42.000%
A 1621.400-0600-1230	Maintenance Contracts	450,000.00	550,000.00	-100,000.00	-18.182%
A 1621.400-0600-1250	Athletic Fields Maintenance	8,000.00	6,000.00	2,000.00	33.333%
A 1621.400-0660	General Contract Repairs	400,000.00	260,000.00	140,000.00	53.846%
A 1621.406-0600-0000	Dues And Memeberships	125.00	125.00	0.00	0.000%
A 1621.430-0600-0000	Mileage	6,500.00	6,500.00	0.00	0.000%
A 1621.450-0600-0000	Supplies	10,000.00	10,000.00	0.00	0.000%
A 1621.450-0600-1210	Supplies Vehicles	15,000.00	15,000.00	0.00	0.000%
A 1621.450-0600-1230	Supplies Maintenance	75,000.00	50,000.00	25,000.00	50.000%
A 1621.450-0600-1250	Supplies Pool	20,000.00	20,000.00	0.00	0.000%
A 1621.453-0600-0000	Supplies Office	200.00	200.00	0.00	0.000%
A 1621.455-0600-0000	Supplies Grounds	80,000.00	75,000.00	5,000.00	6.667%
A 1621.456-0600-0000	Supplies Plumbing	30,000.00	25,000.00	5,000.00	20.000%
A 1621.457-0600-0000	Supplies Electrical	30,000.00	25,000.00	5,000.00	20.000%
A 1621.458-0600-0000	Supplies Heating	25,000.00	20,433.50	4,566.50	22.348%
1621	MAINTENANCE OF PLANT	2,139,933.76	1,806,134.87	333,798.89	18.481%
A 1622.160-5140-0000	Salaries - Hall Monitors AHS	350,000.00	0.00	350,000.00	<N/A>
A 1622.160-5240-0000	Salaries - Hall Monitors LMS	350,000.00	0.00	350,000.00	<N/A>
A 1622.160-6140-0000	Salaries - Hall Monitors McNulty	29,334.00	0.00	29,334.00	<N/A>
A 1622.160-6540-0000	Salaries - Hall Monitors Tecler	30,207.00	0.00	30,207.00	<N/A>
A 1622.160-6640-0000	Salaries - Hall Monitors Barkley	30,207.00	0.00	30,207.00	<N/A>
A 1622.160-6740-0000	Salaries - Hall Monitors Curie	29,201.00	0.00	29,201.00	<N/A>
A 1622.400-0600	Security Contractual	175,000.00	10,000.00	165,000.00	1650.000%
A 1622.450-0600	Security Materials and Supplies	125,000.00	10,000.00	115,000.00	1150.000%
A 1622.490-0600	Security BOCES Services	0.00	50,000.00	-50,000.00	-100.000%
1622	SECURITY	1,118,949.00	70,000.00	1,048,949.00	1498.499%
A 1660.450-0900-0000	Supplies Custodial	175,000.00	150,000.00	25,000.00	16.667%
A 1660.450-0900-000C	Supplies Custodial C19	0.00	15,000.00	-15,000.00	-100.000%
A 1660.450-0900-1180	Supplies Health	25,000.00	20,000.00	5,000.00	25.000%
A 1660.450-0900-1190	Supplies Computer	25,000.00	25,000.00	0.00	0.000%
A 1660.450-0902-0000	Supplies Elementary	25,000.00	22,300.00	2,700.00	12.108%
A 1660.450-0903-0000	Supplies Secondary	25,000.00	20,300.00	4,700.00	23.153%
A 1660.450-0907	Supplies - CAB	12,000.00	10,000.00	2,000.00	20.000%
1660	CENTRAL STOREROOM	287,000.00	262,600.00	24,400.00	9.292%
A 1670.400-0200-0000	Postage	60,000.00	59,000.00	1,000.00	1.695%
A 1670.450-0200-0000	Copying Supplies	65,000.00	65,000.00	0.00	0.000%
A 1670.490-0400-0000	Printing ELA & Math	15,000.00	13,390.00	1,610.00	12.024%
1670	CENTRAL PRINTING & MAILING	140,000.00	137,390.00	2,610.00	1.900%
A 1680.160-0500-0000	Noninstructional Salaries Data	166,535.00	355,858.85	-189,323.85	-53.202%
A 1680.160-0501	Overtime Salaries	4,500.00	4,500.00	0.00	0.000%

Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change
A 1680.160-0503	Overtime Salaries - Tech	10,000.00	10,000.00	0.00	0.000%
A 1680.400-0500-0000	Contractual Expense	5,850.00	5,850.00	0.00	0.000%
A 1680.450-0500-0000	Supplies Data	7,860.00	7,860.00	0.00	0.000%
A 1680.490-0100-0000	NTS-Election	0.00	21,773.17	-21,773.17	-100.000%
A 1680.490-0200-0000	BOCES 1680.49 - Central Data Processing	1,770,192.02	76,335.36	1,693,856.66	2218.967%
A 1680.490-0300-0000	BOCES Data (IEP direct/Kinney)	0.00	56,125.73	-56,125.73	-100.000%
A 1680.490-0400-0000	BOCES - Data (Guidance/My learning pl	0.00	51,341.38	-51,341.38	-100.000%
A 1680.490-0400-0001	BOCES - IT Tech Assistance	0.00	128,750.00	-128,750.00	-100.000%
A 1680.490-0500-0000	BOCES(computers/Eschool/Warehouse)	0.00	744,803.91	-744,803.91	-100.000%
A 1680.490-0500-000C	BOCES(computers/Chromebook lease purchase-CO	0.00	50,428.80	-50,428.80	-100.000%
A 1680.490-0700-0000	BOCES Data(FM/inst.purch/tax billing) fixed assets	0.00	328,358.85	-328,358.85	-100.000%
A 1680.490-1300-0000	BOCES Services E-Rate	0.00	9,629.68	-9,629.68	-100.000%
1680	CENTRAL DATA PROCESSING	1,964,937.02	1,851,615.73	113,321.29	6.120%
A 1910.400-0700-0000	Unallocated Insurance	310,000.00	214,500.00	95,500.00	44.522%
1910	UNALLOCATED INSURANCE	310,000.00	214,500.00	95,500.00	44.522%
A 1920.400-0100-0000	School Association Dues	12,000.00	17,900.00	-5,900.00	-32.961%
1920	SCHOOL ASSOCIATION DUES	12,000.00	17,900.00	-5,900.00	-32.961%
A 1981.490-0200-0000	BOCES 1981.49 - BOCES Admin, Rent, Capital Proj	1,020,105.62	870,156.36	149,949.26	17.232%
1981	BOCES ADMINISTRATIVE COSTS	1,020,105.62	870,156.36	149,949.26	17.232%
A 2010.150-0210	ADMINISTRATOR SALARY IBO	2,000.00	2,000.00	0.00	0.000%
A 2010.150-0415	Vacation Buy Back	3,100.00	3,072.48	27.52	0.896%
A 2010.150-5140-7302	TPQI Salary Dir. Inst. 7-12	0.00	59,755.45	-59,755.45	-100.000%
A 2010.150-5150-7302	TPQI DA/Test Salary	0.00	8,050.00	-8,050.00	-100.000%
A 2010.150-5240-7302	TPQI Salary Director Instruction 7-12	0.00	44,305.45	-44,305.45	-100.000%
A 2010.150-6550-7302	TPQI DA/Test Salary	67,000.00	0.00	67,000.00	<N/A>
A 2010.150-6650-7302	TPQI DA/Test Salary	67,000.00	8,050.00	58,950.00	732.298%
A 2010.150-6750-7302	TPQI DA/Test Salary	67,000.00	8,050.00	58,950.00	732.298%
A 2010.160-5140-7302	Clerical Salary TPQI Secondary	0.00	6,097.72	-6,097.72	-100.000%
A 2010.160-5150-7302	TPQI DA/Test Salary	0.00	3,912.56	-3,912.56	-100.000%
A 2010.160-5240-7302	Clerical Salary Secondary	0.00	4,963.00	-4,963.00	-100.000%
A 2010.160-5250-7302	TPQI DA/Test Salary	0.00	3,912.56	-3,912.56	-100.000%
A 2010.160-6150-7302	TPQI DA/Test Salary	0.00	3,912.56	-3,912.56	-100.000%
A 2010.160-6180-7302	TPQI-Salary Clerical	0.00	4,129.51	-4,129.51	-100.000%
A 2010.160-6550-7302	TPQI DA/Test Salary	0.00	3,912.56	-3,912.56	-100.000%
A 2010.160-6580-7302	TPQI-Salary Clerical	0.00	4,129.51	-4,129.51	-100.000%
A 2010.160-6650-7302	TPQI DA/Test Salary	0.00	4,401.63	-4,401.63	-100.000%
A 2010.160-6680-7302	TPQI-Salary Clerical	0.00	4,129.51	-4,129.51	-100.000%
A 2010.160-6750-7302	TPQI DA/Test Salary	0.00	4,401.83	-4,401.83	-100.000%
A 2010.160-6780-7302	TPQI-Salary Clerical	0.00	4,129.51	-4,129.51	-100.000%
A 2010.400-5140-7302	TPQI contractual expenses	700.00	700.00	0.00	0.000%
A 2010.400-5240-7302	TPQI contractual expenses	700.00	700.00	0.00	0.000%
A 2010.400-9999-7302	TPQI contractual expenses-DW	30,000.00	30,000.00	0.00	0.000%
A 2010.490-0400-0000	BOCES 2010.49 - Curriculum Development & Super	76,833.48	65,531.69	11,301.79	17.246%
2010	CURRICULUM DEVEL & SUPERVISION	314,333.48	282,247.53	32,085.95	11.368%
A 2020.150-0200-0000	Salaries Principals	1,901,977.48	1,811,407.12	90,570.36	5.000%
A 2020.150-0210	PRINCIPAL SALARY IBO	2,000.00	2,000.00	0.00	0.000%
A 2020.150-0215	Salaries Vacation Buy Back	55,000.00	54,198.39	801.61	1.479%
A 2020.150-0400-0000	Salaries Dir. Secondary Education & Secondary Dea	125,000.00	136,608.90	-11,608.90	-8.498%
A 2020.150-5140-7302	TPQI Professional Salary	125,000.00	111,466.21	13,533.79	12.142%
A 2020.150-5152-0000		40,000.00	40,000.00	0.00	0.000%
A 2020.150-5240-7302	TPQI Professional Salary	6,270.95	9,757.24	-3,486.29	-35.730%
A 2020.150-6180-7302	TPQI Professional Salary	6,270.95	6,200.85	70.10	1.130%
A 2020.150-6580-7302	TPQI Professional Salary	6,270.95	6,200.85	70.10	1.130%
A 2020.150-6680-7302	TPQI Professional Salary	6,270.95	6,200.85	70.10	1.130%
A 2020.150-6780-7302	TPQI Professional Salary	6,270.95	6,200.85	70.10	1.130%
A 2020.160-0200-0000	Salaries Clerical	607,308.75	449,814.32	157,494.43	35.013%
A 2020.160-0201-0000	Salaries Clerical-Summer School	4,000.00	4,000.00	0.00	0.000%
A 2020.160-0210	CLERICAL SALARY IBO	0.00	4,248.00	-4,248.00	-100.000%
A 2020.160-0210-0000	CLERICAL SALARY IBO	5,000.00	0.00	5,000.00	<N/A>
A 2020.400-0200-0000	Graduate/Doctorate tuition reimb. - Community	15,000.00	15,000.00	0.00	0.000%
A 2020.400-0500-0000	Graduate/Doctorate tuition reimb.	2,500.00	2,500.00	0.00	0.000%
A 2020.400-5110-0000	Contractual Expenses Ahs	3,000.00	3,000.00	0.00	0.000%
A 2020.400-5210-0000	Contractual Expenses Lms	3,000.00	3,000.00	0.00	0.000%
A 2020.406-0001-0000	Admin Conferences	5,000.00	0.00	5,000.00	<N/A>
A 2020.450-0700-0000	Supplies General	5,000.00	0.00	5,000.00	<N/A>
A 2020.450-5110-0000	Supplies Ahs	5,000.00	5,000.00	0.00	0.000%
A 2020.450-5210-0000	Supplies Lms	5,000.00	5,000.00	0.00	0.000%
2020	SUPERVISION-REGULAR SCHOOL	2,940,140.98	2,681,803.58	258,337.40	9.633%
A 2060.490-0200-0000	BOCES 2060.49 - Research, Planning & Evaluation	56,244.47	39,872.33	16,372.14	41.061%
A 2060.490-0700-0000	BOCES GASB 45 Cap.Region	0.00	9,746.89	-9,746.89	-100.000%
2060	RESEARCH, PLANNING & EVALUAT	56,244.47	49,619.22	6,625.25	13.352%
A 2070.130-9999-0000	Salaries - Mentors	100,000.00	100,000.00	0.00	0.000%
A 2070.400-0400-0000	Contractual Expense	9,000.00	9,000.00	0.00	0.000%

Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change
A 2070.490-0300-0000	Boces	0.00	18,445.19	-18,445.19	-100.000%
A 2070.490-0400-0000	BOCES 2070.49 - Inservice Treaining-Instruction	232,533.65	5,000.00	227,533.65	4550.673%
A 2070.490-0500-0000	BOCES Inservice (scoring/sd cert/train	0.00	220,879.77	-220,879.77	-100.000%
2070	INSERVICE TRAINING-INSTRUCTION	341,533.65	353,324.96	-11,791.31	-3.337%
A 2110.100-1361-7302	TPQJ-Salaries Prek Magnet McNlty	0.00	63,497.96	-63,497.96	-100.000%
A 2110.120-0208-0000	Community Schools Coordinator Salary	63,860.00	57,783.00	6,077.00	10.517%
A 2110.120-0200-0001	After School Tutoring	50,000.00	125,000.00	-75,000.00	-60.000%
A 2110.120-0400-0000	salaries - CDOS	159,927.68	199,931.12	-40,003.44	-20.009%
A 2110.120-0500-0000	AIS Teachers K-3	709,876.34	390,358.42	319,517.92	81.852%
A 2110.120-0504	Salaries Teachers 4-5	1,263,143.06	2,224,421.96	-961,278.90	-43.215%
A 2110.120-0504-5200	Salaries Teachers 6	937,500.00	0.00	937,500.00	<N/A>
A 2110.120-0510-0000	Salaries K-3 HIBO	28,400.00	28,400.00	0.00	0.000%
A 2110.120-0511-0000	Salaries 4-6 HIBO	800.00	800.00	0.00	0.000%
A 2110.120-1361-7102	CSR-Salaries K-5 Magnet McNlty	100,870.70	96,067.33	4,803.37	5.000%
A 2110.120-1361-7302	TPQJ-Salaries K-5 Magnet McNlty	115,579.91	110,076.10	5,503.81	5.000%
A 2110.120-1365-7102	CSR-Salaries K-5 Tecler	45,202.46	138,288.06	-93,085.60	-67.313%
A 2110.120-1366-7102	CSR-Salaries K-5 Barkley	18,312.26	17,440.25	872.01	5.000%
A 2110.120-1367-7102	CSR-Salaries K-5 Magnet Curie	18,312.26	17,440.25	872.01	5.000%
A 2110.120-1367-7302	TPQJ-Salaries K-5 Magnet Curie	2,423.40	2,308.00	115.40	5.000%
A 2110.120-6140-0000	MCNULTY Teachers K-3	1,276,223.11	1,434,498.20	-158,275.09	-11.033%
A 2110.120-6540-0000	TECLER Teachers K-3	1,280,447.02	1,048,044.78	232,402.24	22.175%
A 2110.120-6640-0000	BARKLEY Teachers K-3	660,721.82	629,258.88	31,462.94	5.000%
A 2110.120-6740-0000	CURIE Teachers K-3	1,422,500.00	1,450,000.00	-27,500.00	-1.897%
A 2110.120-9999-0000	Salaries-K-5 Professional Development/After schoo	25,536.00	24,320.00	1,216.00	5.000%
A 2110.121-1366-7302	TPQJ Salaries Extended Day	3,336.25	3,177.38	158.87	5.000%
A 2110.121-1367-7202	TOT-Salaries Extended DayCurieMagnet	3,336.25	3,177.38	158.87	5.000%
A 2110.122-0500-6540	Salaries Teachers K-3 Tecler	63,916.65	60,873.00	3,043.65	5.000%
A 2110.122-0500-6640	Salaries Teachers K-3 Barkley	122,420.71	178,495.91	-56,075.20	-31.415%
A 2110.122-1367-7202	Professional Salaries - ELL	35,637.05	33,940.05	1,697.00	5.000%
A 2110.122-6140-0000	MCNULTY Salaries K-3	215,503.03	157,621.93	57,881.10	36.721%
A 2110.122-6540-0000	TECLER Salaries K-3	62,011.05	59,058.14	2,952.91	5.000%
A 2110.122-6640-0000	BARKLEY Salaries K-3	152,068.20	144,826.86	7,241.34	5.000%
A 2110.122-6740-0000	CURIE Salaries K-3	1,327.94	1,264.70	63.24	5.000%
A 2110.123-0500-0000	Salaries Teachers 4-6	59,383.00	56,555.24	2,827.76	5.000%
A 2110.123-6140-0000	MCNULTY Salaries 4-5	207,670.18	197,781.12	9,889.06	5.000%
A 2110.123-6540-0000	TECLER Salaries 4-5	557,231.05	354,505.76	202,725.29	57.185%
A 2110.123-6640-0000	BARKLEY Salaries 4-5	144,051.54	75,287.18	68,764.36	91.336%
A 2110.123-6740-0000	CURIE Salaries 4-5	308,628.03	293,931.46	14,696.57	5.000%
A 2110.125-1361-7302	TPQJ Salaries - Principals account	15,000.00	12,750.00	2,250.00	17.647%
A 2110.125-1365-7302	TPQJ Salaries - Principals account	15,000.00	12,750.00	2,250.00	17.647%
A 2110.125-1366-7302	TPQJ Salaries - Principals account	15,000.00	12,750.00	2,250.00	17.647%
A 2110.125-1367-7302	TPQJ Salaries - Principals account	15,000.00	12,750.00	2,250.00	17.647%
A 2110.130-0200-0000	Extended Day programs Community Schools	0.00	65,000.00	-65,000.00	-100.000%
A 2110.130-0251-0000	Twilight Program	50,000.00	20,000.00	30,000.00	150.000%
A 2110.130-0300-0000	Home Tutoring Salaries	85,625.00	85,625.00	0.00	0.000%
A 2110.130-0303	Salaries Planning Consultant Teach	35,000.00	26,400.00	8,600.00	32.576%
A 2110.130-0451-7102	CSR-Salaries 7-12	412,737.05	393,082.90	19,654.15	5.000%
A 2110.130-0451-7202	TOT-Salaries 7-12	113,898.81	108,475.06	5,423.75	5.000%
A 2110.130-0451-7302	TPQJ Salaries 7-12	44,379.90	42,266.57	2,113.33	5.000%
A 2110.130-0452-7102	CSR-Salaries 7-12	222,771.14	212,162.99	10,608.15	5.000%
A 2110.130-0500-0000	7-12 Salaries	7,999,777.79	7,818,835.99	180,941.80	2.314%
A 2110.130-0510-0000	Salaries 7-12 HIBO	89,520.00	29,520.00	60,000.00	203.252%
A 2110.130-0511	Salaries Curric Leaders	2,700.00	2,617.11	82.89	3.167%
A 2110.130-0551-0000	7-12 Salaries(AHS)-Esports/DL supplemental	10,000.00	10,000.00	0.00	0.000%
A 2110.130-5110-0000	Salaries-HS SIG supplemental (Bldg. leadership/Stu	30,000.00	30,000.00	0.00	0.000%
A 2110.130-5110-0001	AHS-SIG supplemental/Summer PD (SCEP)	32,000.00	32,000.00	0.00	0.000%
A 2110.130-5140-0000	AHS 9-12 Salaries	851,877.34	906,549.85	-54,672.51	-6.031%
A 2110.130-5140-0001	AHS Administrative Assignments/Duties	17,442.00	17,442.00	0.00	0.000%
A 2110.130-5140-7302	TPQJ Salaries 7-12	58,871.45	56,068.05	2,803.40	5.000%
A 2110.130-5152-0000	Instructional Salaries-Summer School Grades 6-12	150,000.00	100,000.00	50,000.00	50.000%
A 2110.130-5240-0000	LLA 6-8 SALARIES	592,755.05	564,528.62	28,226.43	5.000%
A 2110.130-5240-0001	Lynch Administrative Assignments/Duties	136,500.00	130,000.00	6,500.00	5.000%
A 2110.130-5240-000C	LLA COVID LUNCH DUTY	0.00	5,000.00	-5,000.00	-100.000%
A 2110.131-0551	Salaries AHS Extended Day Tutoring	0.00	25,000.00	-25,000.00	-100.000%
A 2110.131-1300	Salaries Written Translations	0.00	1,000.00	-1,000.00	-100.000%
A 2110.140-0500	Teachers Salaries Subs	75,000.00	50,000.00	25,000.00	50.000%
A 2110.140-5140-0000	AHS Teachers Salaries Subs	290,000.00	280,000.00	10,000.00	3.571%
A 2110.140-5140-0001	AHS SECURITY CHECK	20,000.00	0.00	20,000.00	<N/A>
A 2110.140-5140-000C	AHS COVID CLASS COVERAGE	0.00	60,000.00	-60,000.00	-100.000%
A 2110.140-5240-0000	LLA Teachers Salaries Subs	200,000.00	145,530.00	54,470.00	37.429%
A 2110.140-5240-000C	LLA COVID CLASS COVERAGE	0.00	60,000.00	-60,000.00	-100.000%
A 2110.140-6140-0000	McNulty Teachers Salaries Subs	100,000.00	81,500.00	18,500.00	22.699%
A 2110.140-6140-000C	McNulty Covid Class Coverage	0.00	1,000.00	-1,000.00	-100.000%

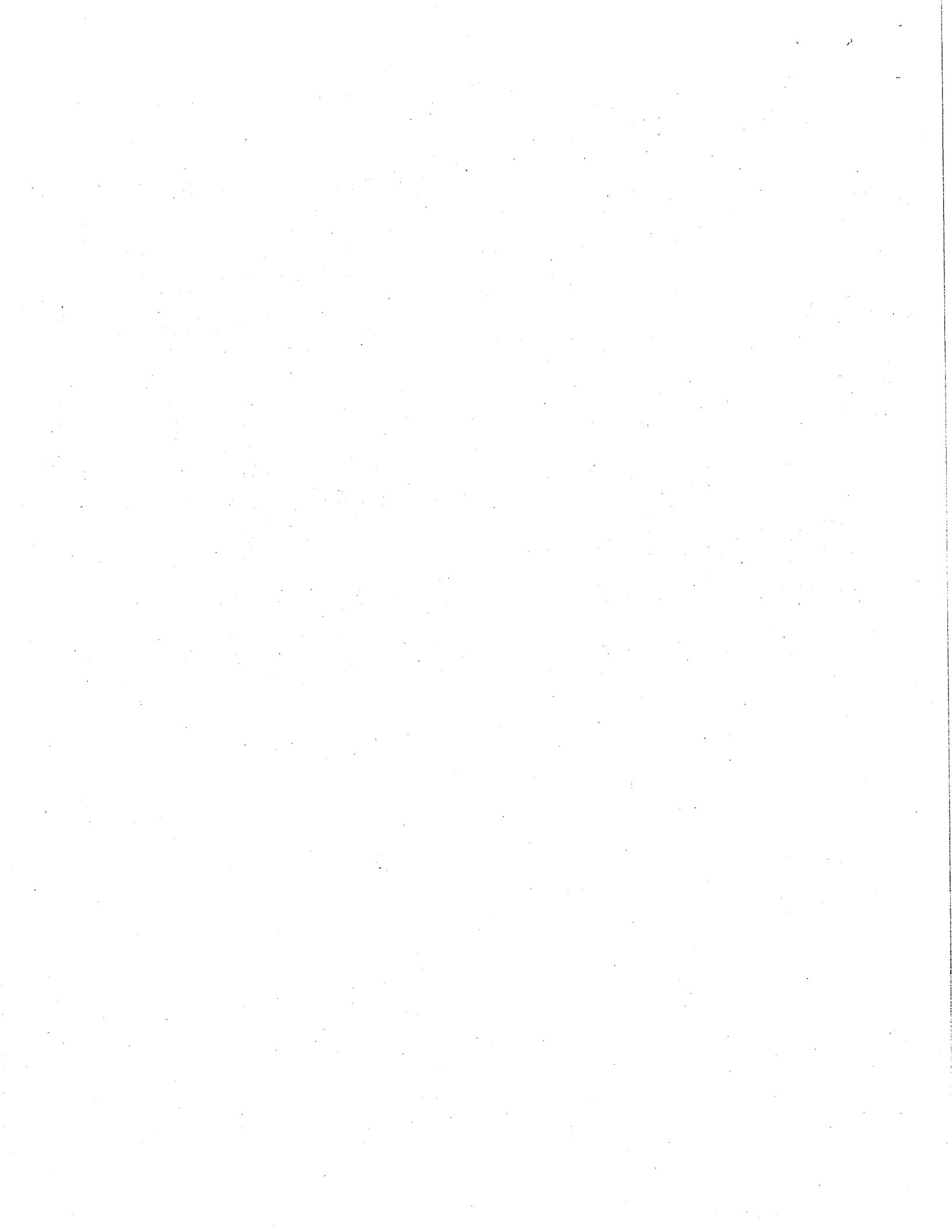
Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change
A 2110.140-6540-0000	Tecler Teachers Salaries Subs	75,000.00	55,500.00	19,500.00	35.135%
A 2110.140-6540-000C	Tecler Covid Class Coverage	0.00	4,750.00	-4,750.00	-100.000%
A 2110.140-6640-0000	Barkley Teachers Salaries Subs	50,000.00	30,000.00	20,000.00	66.667%
A 2110.140-6740-0000	Curie Teachers Salaries Subs	75,000.00	40,250.00	34,750.00	86.335%
A 2110.140-6740-000C	Curie Covid Class Coverage	0.00	4,500.00	-4,500.00	-100.000%
A 2110.150-0700-0000	Salary Sick Bank	100,000.00	100,000.00	0.00	0.000%
A 2110.150-5240-7302	Instructional Salaries - LLA Alt Ed program (In-house)	236,250.00	225,000.00	11,250.00	5.000%
A 2110.160-0200-0000	Clerical- Community Schools	0.00	4,374.33	-4,374.33	-100.000%
A 2110.160-0201	non-instructional translation	0.00	2,500.00	-2,500.00	-100.000%
A 2110.160-0451-7202	TOT-AHS Alternative Ed Aide C4e	15,000.00	11,630.50	3,369.50	28.971%
A 2110.160-0452-7202	TOT-LLA Alternative Ed Aide C4E	15,000.00	12,650.50	2,349.50	18.572%
A 2110.160-0505	Salaries Aides	316,607.92	419,150.40	-102,542.48	-24.464%
A 2110.160-0505-6100	McNulty Salaries Gen Aides	75,000.00	40,820.96	34,179.04	83.729%
A 2110.160-0505-6500	Tecler Salaries Gen Aides	75,000.00	40,820.96	34,179.04	83.729%
A 2110.160-0505-6600	Barkley Salaries Gen Aides	75,000.00	0.00	75,000.00	<N/A>
A 2110.160-0505-6700	Curie Salaries Gen Aides	75,000.00	20,410.48	54,589.52	267.458%
A 2110.160-0507	Substitute Aides	40,000.00	50,000.00	-10,000.00	-20.000%
A 2110.160-0561-0000	McNulty Substitute Aides	20,000.00	0.00	20,000.00	<N/A>
A 2110.160-0565-0000	Tecler Substitute Aides	20,000.00	0.00	20,000.00	<N/A>
A 2110.160-0566-0000	Barkley Substitute Aides	20,000.00	0.00	20,000.00	<N/A>
A 2110.160-0567-0000	Curie Substitute Aides	20,000.00	0.00	20,000.00	<N/A>
A 2110.160-1361-7202	TOT-Salaries Aides	12,000.00	11,066.57	933.43	8.435%
A 2110.160-1361-7302	TPQI-Salaries Aides Pre-K McNulty	0.00	23,627.17	-23,627.17	-100.000%
A 2110.160-5140-0000	Salaries-Hall Monitors, AHS	0.00	292,418.08	-292,418.08	-100.000%
A 2110.160-5152-0000	Clerical-Summer School Grades 6-12	15,000.00	10,000.00	5,000.00	50.000%
A 2110.160-5240-0000	Salaries-Hall Monitors, LLA	0.00	316,195.69	-316,195.69	-100.000%
A 2110.160-6140-0000	Salaries-Hall Monitors, McNulty	0.00	25,000.00	-25,000.00	-100.000%
A 2110.160-6540-0000	Salaries-Hall Monitors, Tecler	0.00	25,000.00	-25,000.00	-100.000%
A 2110.160-6640-0000	Salaries-Hall Monitors, Barkley	0.00	25,000.00	-25,000.00	-100.000%
A 2110.160-6740-0000	Salaries-Hall Monitors, Curie	0.00	25,000.00	-25,000.00	-100.000%
A 2110.161-0400-9999	Teaching Assistants - District Wide	120,000.00	420,000.00	-300,000.00	-71.429%
A 2110.161-5110-0000	Teaching Assistants - AHS	75,000.00	0.00	75,000.00	<N/A>
A 2110.161-5210-0000	Teaching Assistants - LMS	175,000.00	0.00	175,000.00	<N/A>
A 2110.161-6110-0000	Teaching Assistants - McNulty	100,000.00	0.00	100,000.00	<N/A>
A 2110.161-6510-0000	Teaching Assistants - Tecler	50,000.00	0.00	50,000.00	<N/A>
A 2110.161-6610-0000	Teaching Assistants - Barkley	50,000.00	0.00	50,000.00	<N/A>
A 2110.161-6710-0000	Teaching Assistants - Curie	50,000.00	0.00	50,000.00	<N/A>
A 2110.400-0200-0000	Contractual - 403B	250,000.00	250,000.00	0.00	0.000%
A 2110.400-0200-1000	Community Schools	87,550.00	85,000.00	2,550.00	3.000%
A 2110.400-0201-0000	Contractual - Security	0.00	165,000.00	-165,000.00	-100.000%
A 2110.400-0400-0000	Contractual Gen Program	15,000.00	1,650.00	13,350.00	809.091%
A 2110.400-0500-0000	Contractual- SLO Assessment	70,000.00	69,000.00	1,000.00	1.449%
A 2110.400-0700-9999	ConnectKids Grant Field Trips	50,000.00	0.00	50,000.00	<N/A>
A 2110.400-0900-1230	Contractual Repairs	15,000.00	15,000.00	0.00	0.000%
A 2110.400-1300-0000	Contractual Expense - translation	2,830.00	2,830.00	0.00	0.000%
A 2110.400-1300-9999	Contractual Expense -LETRS Program - All elements	9,600.00	9,600.00	0.00	0.000%
A 2110.400-1361-0000	Contractual-McNulty	10,000.00	10,000.00	0.00	0.000%
A 2110.400-1365-0000	Contractual expense-TECLER (Leader in Me Program)	10,000.00	10,000.00	0.00	0.000%
A 2110.400-5110-0000	Contractual Ahs	20,000.00	19,600.00	400.00	2.041%
A 2110.400-5184-0000	Contractual Ahs-Graduation	10,000.00	10,000.00	0.00	0.000%
A 2110.400-5210-0000	Contractual Lms	20,000.00	440.00	19,560.00	4445.455%
A 2110.400-5240-7302	TPQI Contractual LMS	30,000.00	30,000.00	0.00	0.000%
A 2110.400-5284-0000	Contractual LLA-Moving up	4,500.00	4,500.00	0.00	0.000%
A 2110.401-6180-7202	TOT Contractual expense	9,967.00	9,967.00	0.00	0.000%
A 2110.401-6180-7302	TPQI Contractual expense	700.00	700.00	0.00	0.000%
A 2110.401-6580-7202	TOT Contractual expense	9,967.00	9,967.00	0.00	0.000%
A 2110.401-6580-7302	TPQI-Contractual Tecler	1,145.00	1,145.00	0.00	0.000%
A 2110.401-6680-7302	TPQI Contractual expense	700.00	700.00	0.00	0.000%
A 2110.401-6780-7302	TPQI Contractual expense	700.00	700.00	0.00	0.000%
A 2110.402-5110-0000	Field Trips - AHS	10,000.00	0.00	10,000.00	<N/A>
A 2110.402-5210-0000	Field Trips - LMS	10,000.00	0.00	10,000.00	<N/A>
A 2110.402-6110-0000	Field Trips McNulty	10,000.00	0.00	10,000.00	<N/A>
A 2110.402-6510-0000	Field Trips - Tecler	10,000.00	0.00	10,000.00	<N/A>
A 2110.402-6610-0000	Field Trips - Barkley	6,000.00	0.00	6,000.00	<N/A>
A 2110.402-6710-0000	Field Trips - Curie	10,000.00	0.00	10,000.00	<N/A>
A 2110.406-0400-0000	Contractual Dues	1,500.00	1,500.00	0.00	0.000%
A 2110.450-0200-0000	Material & Supplies	50,000.00	50,000.00	0.00	0.000%
A 2110.450-0200-1000	Community Schools Material & Supplies	25,000.00	24,500.00	500.00	2.041%
A 2110.450-0201	Student furniture-district wide	0.00	70,000.00	-70,000.00	-100.000%
A 2110.450-0400-0000	Supplies Gen Program	4,000.00	3,885.00	115.00	2.960%
A 2110.450-0400-1140	Contractual Repairs Music	35,000.00	30,000.00	5,000.00	16.667%
A 2110.450-0400-1141	Supplies Instrument Purchases	25,000.00	20,000.00	5,000.00	25.000%
A 2110.450-0400-1142	Supplies Music Vocal K-12	2,000.00	2,000.00	0.00	0.000%

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A 2110.450-0400-1145	Instrumental Leasing	2,000.00	2,000.00	0.00	0.000%
A 2110.450-0400-1146	Contractual Piano Tuning	3,750.00	3,750.00	0.00	0.000%
A 2110.450-0400-1147	Supplies Instrumental 5-12	15,000.00	10,000.00	5,000.00	50.000%
A 2110.450-0400-1150	Supplies Language Arts	1,000.00	750.00	250.00	33.333%
A 2110.450-0400-1170	Supplies Social Studies	4,000.00	3,535.00	465.00	13.154%
A 2110.450-0401-0000	Supplies Science Gen Program	2,250.00	1,770.00	480.00	27.119%
A 2110.450-0402-0000	Supplies Music Gen Program	5,000.00	3,000.00	2,000.00	66.667%
A 2110.450-0403-0000	Supplies Math 5-14 Gen Program	2,700.00	2,270.00	430.00	18.943%
A 2110.450-0404-0000	Supplies Language Arts Program	2,000.00	1,500.00	500.00	33.333%
A 2110.450-1300-0000	Supplies Parent Activities	3,000.00	3,000.00	0.00	0.000%
A 2110.450-5104	Supplies P E Ahs	10,000.00	6,000.00	4,000.00	66.667%
A 2110.450-5110-0000	Supplies PBIS/RAMS PRIDE	3,000.00	2,200.00	800.00	36.364%
A 2110.450-5110-0002	High School Supplies	13,500.00	0.00	13,500.00	<N/A>
A 2110.450-5110-1000	Student Furniture - AHS	50,000.00	0.00	50,000.00	<N/A>
A 2110.450-5110-1110	Supplies Science Ahs	10,000.00	5,000.00	5,000.00	100.000%
A 2110.450-5110-1120	Supplies Math Ahs	17,500.00	12,500.00	5,000.00	40.000%
A 2110.450-5110-1130	Supplies Art Ahs	13,000.00	8,000.00	5,000.00	62.500%
A 2110.450-5110-1150	Physical Education and Sports	0.00	1,500.00	-1,500.00	-100.000%
A 2110.450-5110-1170	Supplies Social Studies Ahs	5,440.00	440.00	5,000.00	1136.364%
A 2110.450-5110-1190	Supplies, Majorettes_CG	2,000.00	1,250.00	750.00	60.000%
A 2110.450-5110-1191	Supplies, ColorGuard	2,000.00	0.00	2,000.00	<N/A>
A 2110.450-5115	Supplies Language Ahs	1,500.00	0.00	1,500.00	<N/A>
A 2110.450-5118	Supplies English Ahs	5,000.00	0.00	5,000.00	<N/A>
A 2110.450-5152-0000	Materials & Supplies-Summer School Grades 6-12	5,000.00	5,000.00	0.00	0.000%
A 2110.450-5210-0000	Supplies Lms	20,000.00	18,045.00	1,955.00	10.834%
A 2110.450-5210-1000	Student Furniture - LMS	50,000.00	0.00	50,000.00	<N/A>
A 2110.450-5210-1110	Supplies Science Lms	3,500.00	1,800.00	1,700.00	94.444%
A 2110.450-5210-1120	Supplies Math Lms	3,000.00	1,000.00	2,000.00	200.000%
A 2110.450-5210-1130	Supplies Art Lms	10,000.00	5,250.00	4,750.00	90.476%
A 2110.450-5210-1150	Supplies Language Lms	3,000.00	1,300.00	1,700.00	130.769%
A 2110.450-5210-1160	Supplies LMS ENL	1,000.00	200.00	800.00	400.000%
A 2110.450-5210-1170	Supplies Social Studies Lms	2,000.00	800.00	1,200.00	150.000%
A 2110.450-5210-1171	Supplies FACS Lms	6,500.00	5,250.00	1,250.00	23.810%
A 2110.450-5210-1180	Supplies Health Lms	750.00	300.00	450.00	150.000%
A 2110.450-5210-1190	Supplies Technologies 6,7&8	10,000.00	6,000.00	4,000.00	66.667%
A 2110.450-5210-1250	Supplies Pool Lms	0.00	2,000.00	-2,000.00	-100.000%
A 2110.450-5240-7302	Materials & Supplies - LLA Alt Ed Program	3,000.00	2,000.00	1,000.00	50.000%
A 2110.450-6110-0000	Supplies McNulty	20,000.00	11,500.00	8,500.00	73.913%
A 2110.450-6140-1000	Student Furniture - McNulty	50,000.00	0.00	50,000.00	<N/A>
A 2110.450-6140-1130	Art supplies McNulty	2,500.00	1,875.00	625.00	33.333%
A 2110.450-6510-0000	Supplies Tecler	15,000.00	11,500.00	3,500.00	30.435%
A 2110.450-6540-1000	Student Furniture - Tecler	50,000.00	0.00	50,000.00	<N/A>
A 2110.450-6540-1130	Art supplies Tecler	2,500.00	1,875.00	625.00	33.333%
A 2110.450-6580-7202	TOT supplies & Material	1,000.00	865.00	135.00	15.607%
A 2110.450-6610-0000	Supplies Barkley	13,000.00	11,500.00	1,500.00	13.043%
A 2110.450-6640-1000	Student Furniture - Barkley	50,000.00	0.00	50,000.00	<N/A>
A 2110.450-6640-1130	Art supplies Barkley	2,500.00	1,875.00	625.00	33.333%
A 2110.450-6680-7202	TOT supplies & Material	10,000.00	8,800.00	1,200.00	13.636%
A 2110.450-6710-0000	Supplies Curie	15,000.00	11,500.00	3,500.00	30.435%
A 2110.450-6740-1000	Student Furniture - Curie	50,000.00	0.00	50,000.00	<N/A>
A 2110.450-6740-1130	Art supplies Curie	2,500.00	1,875.00	625.00	33.333%
A 2110.450-6780-0000	Supplies Curie Magnet	2,000.00	2,000.00	0.00	0.000%
A 2110.450-6780-7202	TOT supplies & Material	12,000.00	9,825.00	2,175.00	22.137%
A 2110.451-5110-0000	Catering - AHS	2,000.00	0.00	2,000.00	<N/A>
A 2110.451-5210-0000	Catering Lms	2,000.00	0.00	2,000.00	<N/A>
A 2110.451-6110-0000	Catering McNulty	2,000.00	0.00	2,000.00	<N/A>
A 2110.451-6510-0000	Catering Tecler	2,000.00	0.00	2,000.00	<N/A>
A 2110.451-6610-0000	Catering Barkley	2,000.00	0.00	2,000.00	<N/A>
A 2110.451-6710-0000	Catering Curie	2,000.00	0.00	2,000.00	<N/A>
A 2110.470-0300-0000	Tuition Private Schools	35,000.00	30,000.00	5,000.00	16.667%
A 2110.470-1300-0000	Tuition Public Sector - Foster	145,000.00	145,000.00	0.00	0.000%
A 2110.473-0300-0000	Tuition Charter Schools	30,000.00	25,000.00	5,000.00	20.000%
A 2110.480-0400-0000	Hardcover Textbooks	225,000.00	225,000.00	0.00	0.000%
A 2110.490-0200-0000	BOCES 2110.49 - Teaching-Regular School	2,256,899.75	0.00	2,256,899.75	<N/A>
A 2110.490-0200-0001	BOCES Svcs.-Community Schools-Berkshire Farms_I	0.00	89,378.25	-89,378.25	-100.000%
A 2110.490-0200-0002	BOCES Svcs.-Young Scholars	0.00	31,312.00	-31,312.00	-100.000%
A 2110.490-0200-100C	Community Schools-Parent Communications	0.00	60,817.69	-60,817.69	-100.000%
A 2110.490-0400-0000	BOCES/Buss ed (non-public txtbks/ summer sch/mz	0.00	119,327.56	-119,327.56	-100.000%
A 2110.490-0401-0000	BOCES - PTECH/AGTECH program	0.00	624,427.20	-624,427.20	-100.000%
A 2110.490-5140-7302	BOCES AHS - Alt. Ed	0.00	1,201,000.60	-1,201,000.60	-100.000%
2110	TEACHING-REGULAR SCHOOL	27,866,319.15	26,976,047.50	890,271.65	3.30%
A 2250.124-6140-0000	Instructional Salaries-SpecEd K-5	558,750.00	675,000.00	-116,250.00	-17.222%
A 2250.124-6540-0000	Instructional Salaries-SpecEd K-5	920,027.58	780,978.65	139,048.93	17.804%

Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change
A 2250.124-6640-0000	Instructional Salaries-SpecEd K-5	693,633.10	279,650.57	413,982.53	148.036%
A 2250.124-6740-0000	Instructional Salaries-SpecEd K-5	558,029.56	483,837.68	74,191.88	15.334%
A 2250.140-0300	Substitutes Cse Meetings	30,000.00	26,200.00	3,800.00	14.504%
A 2250.150-0300	Teachers Salaries	246,500.00	330,000.00	-83,500.00	-25.303%
A 2250.150-0300-0000	Teachers Salaries	758,984.73	651,414.03	107,570.70	16.513%
A 2250.150-0300-9999	SPEC ED Teachers Salaries District	195,150.00	243,000.00	-47,850.00	-19.691%
A 2250.150-0302-0000	Salaries Cse Meetings	10,000.00	3,500.00	6,500.00	185.714%
A 2250.150-0304	Salaries Planning Consultant Teach	30,000.00	25,000.00	5,000.00	20.000%
A 2250.150-0310	SP ED SALARY IBO	20,000.00	18,400.00	1,600.00	8.696%
A 2250.150-0315	Salaries Vacation Buy Back	3,000.00	2,558.52	441.48	17.255%
A 2250.150-0351-7102	CSR-Salaries 7-12	93,277.18	88,835.41	4,441.77	5.000%
A 2250.150-0352-7202	TOT - Salaries	96,800.71	92,191.15	4,609.56	5.000%
A 2250.150-5130-0000	AHS SPED 9-12	1,649,526.85	1,418,597.00	230,929.85	16.279%
A 2250.150-5130-7302	TPQI CSE 6-12 Salary	26,531.63	25,268.22	1,263.41	5.000%
A 2250.150-5230-0000	LLA SPED 6-8	980,587.10	933,892.48	46,694.62	5.000%
A 2250.150-5230-7302	TPQI CSE 6-12 Salary	26,531.63	25,268.22	1,263.41	5.000%
A 2250.160-0300-0000	Salary Clerical	167,000.00	150,000.00	17,000.00	11.333%
A 2250.160-0301	Salaries Op-Pt	787,500.00	750,000.00	37,500.00	5.000%
A 2250.160-0305	Salaries Aides	0.00	306,560.00	-306,560.00	-100.000%
A 2250.160-0305-0310	Salaries Aides IBO	10,000.00	0.00	10,000.00	<N/A>
A 2250.160-0310	OT/PT SALARY IBO	5,000.00	5,000.00	0.00	0.000%
A 2250.160-0351-0000	Aides - SPED AHS subs	147,000.00	0.00	147,000.00	<N/A>
A 2250.160-0352-0000	Aides - SPED LLA subs	21,000.00	0.00	21,000.00	<N/A>
A 2250.160-0361-0000	Aides - SPED McNulty subs	21,000.00	0.00	21,000.00	<N/A>
A 2250.160-0365-0000	Aides - SPED Tecler, subs	21,000.00	0.00	21,000.00	<N/A>
A 2250.160-0366-0000	Aides - SPED Barkley subs	52,500.00	0.00	52,500.00	<N/A>
A 2250.160-0367-0000	Aides - SPED Curie subs	52,500.00	0.00	52,500.00	<N/A>
A 2250.160-5130-0000	AHS Salaries Aides	325,291.59	214,563.42	110,728.17	51.606%
A 2250.160-5230-0000	LLA Salaries Aides	154,910.38	99,914.65	54,995.73	55.043%
A 2250.160-6140-0000	MCNULTY Salaries Aides	410,008.84	104,770.32	305,238.52	291.341%
A 2250.160-6540-0000	TECLER Salaries Aides	259,454.90	170,909.43	88,545.47	51.808%
A 2250.160-6640-0000	BARKLEY Salaries Aides	256,626.17	101,548.73	155,077.44	152.712%
A 2250.160-6740-0000	CURIE Salaries Aides	165,980.15	62,838.24	103,141.91	164.139%
A 2250.200-0300-0000	Equipment Sp. Ed.	25,000.00	25,000.00	0.00	0.000%
A 2250.400-0300-0000	Contractual Expense Sp Ed	300,000.00	285,000.00	15,000.00	5.263%
A 2250.450-0300-0000	Supplies Sp Ed	70,000.00	50,000.00	20,000.00	40.000%
A 2250.470-0300-0000	Tuition Public School	130,000.00	125,000.00	5,000.00	4.000%
A 2250.470-0301-0000	Tuition Private School	1,475,000.00	1,375,000.00	100,000.00	7.273%
A 2250.490-0300-0000	BOCES 2280.49 - Programs/Srvces for Handicapped	3,618,873.29	2,576,180.61	1,042,692.68	40.474%
2250	program-STUDENTS W/ DISABIL	15,372,975.39	12,505,877.33	2,867,098.06	22.926%
A 2280.150-0400-0000	Teachers Salaries Occ Ed	123,352.00	113,904.10	9,447.90	8.295%
A 2280.450-5110-0000	Supplies Business AHS	2,500.00	1,000.00	1,500.00	150.000%
A 2280.490-0400-0000	BOCES 2280.49 - Occupational Education-Career&T	1,651,410.00	1,539,283.50	112,126.50	7.284%
2280	OCCUPATIONAL EDUCATION	1,777,262.00	1,654,187.60	123,074.40	7.440%
A 2610.150-0500-0000	Media Salaries	210,421.72	200,401.64	10,020.08	5.000%
A 2610.150-0510	Media Salaries HIBO	3,745.44	3,745.44	0.00	0.000%
A 2610.150-5240-0000	LLA Media Salaries	55,377.13	52,740.12	2,637.01	5.000%
A 2610.150-6540-0000	TECLER Media Salaries	66,599.85	63,428.43	3,171.42	5.000%
A 2610.150-6640-0000	BARKLEY Media Salaries	68,120.99	64,877.13	3,243.86	5.000%
A 2610.160-0500-0000	Salaries Media Aides	63,699.27	60,665.97	3,033.30	5.000%
A 2610.450-2400-0000	Supplies Imc	16,000.00	15,960.00	40.00	0.251%
A 2610.460-2400-0000	Supplies Library Materials	25,000.00	24,213.00	787.00	3.250%
A 2610.490-0400-0000	BOCES 2610.49 - School Library & Audiovisual	225,048.31	192,412.04	32,636.27	16.962%
2610	SCHOOL LIBRARY & AUDIOVISUAL	734,012.71	678,443.77	55,568.94	8.191%
A 2630.160-0500-0000	Salaries Computer Instruction	64,890.00	61,800.00	3,090.00	5.000%
A 2630.160-0515	Vacation Buy Back	1,352.00	1,352.00	0.00	0.000%
A 2630.200-0500-0000	Capitalized Equipment - IT equipment and hardwar	100,000.00	275,000.00	-175,000.00	-63.636%
A 2630.220-0500-0000	State Aided Hardware	75,000.00	150,000.00	-75,000.00	-50.000%
A 2630.400-0500-0000	Internet Fees	125,000.00	96,000.00	29,000.00	30.208%
A 2630.400-0501-0000	Maintenance Contracts-Network Support	75,000.00	50,000.00	25,000.00	50.000%
A 2630.407-0500-0000	Internet & Phone maint contracts	225,000.00	216,875.00	8,125.00	3.746%
A 2630.450-0500-0000	Supplies	5,000.00	1,590.00	3,410.00	214.465%
A 2630.460-0500-0000	State Aides Software	85,000.00	85,000.00	0.00	0.000%
A 2630.490-0400-0000	BOCES 2630.49 - Computer Assisted Instruction	956,691.45	594,602.00	362,089.45	60.896%
A 2630.490-0500-0000	BOCES online lrmg/Cap Region - Distance Learning	0.00	70,227.94	-70,227.94	-100.000%
2630	COMPUTER ASSISTED INSTRUCTION	1,712,933.45	1,602,446.94	110,486.51	6.895%
A 2810.130-0400-0000	Guidance Salaries	52,339.41	49,847.06	2,492.35	5.000%
A 2810.130-0410-0000	Guidance IBO	2,500.00	2,400.00	100.00	4.167%
A 2810.130-5140-0000	AHS Guidance Salaries	288,163.47	274,441.40	13,722.07	5.000%
A 2810.130-5142-0000	AHS Guidance Salaries-Summer Days	25,000.00	18,211.00	6,789.00	37.280%
A 2810.130-5240-0000	LLA Guidance Salaries	287,353.00	268,198.61	19,154.39	7.142%
A 2810.130-5242-0000	LLA Guidance Salaries-Summer Days	40,000.00	24,442.90	15,557.10	63.647%
A 2810.160-0400-0000	Guidance Clerical	126,000.00	65,354.32	60,645.68	92.795%

Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change
A 2810.400-0400-0000	Contractual expense	550.00	550.00	0.00	0.000%
A 2810.450-0400-0000	supplies & material	5,000.00	3,750.00	1,250.00	33.333%
2810	GUIDANCE-REGULAR SCHOOL	826,905.88	707,195.29	119,710.59	16.928%
A 2815.160-1300-0000	Salaries Registered Nurses	350,000.00	221,482.64	128,517.36	58.026%
A 2815.160-1301	Sub Salaries Nurses/LPN	30,000.00	30,000.00	0.00	0.000%
A 2815.160-1302	Salaries LPN's	350,000.00	268,325.49	81,674.51	30.439%
A 2815.160-1310-0000	Nurse Salary IBO	1,600.00	1,600.00	0.00	0.000%
A 2815.400-0500-0000	Service contract - Nurses	65,000.00	40,000.00	25,000.00	62.500%
A 2815.400-1300-0000	Training	6,000.00	5,000.00	1,000.00	20.000%
A 2815.400-1301-0000	Contractual Medical Fees - Employees	5,000.00	3,858.75	1,141.25	29.576%
A 2815.400-1302-0000	Medical Consultant	132,000.00	110,000.00	22,000.00	20.000%
A 2815.400-1303-0000	Health Services - Other Districts	80,000.00	75,000.00	5,000.00	6.667%
A 2815.450-1300-0000	Supplies	15,000.00	6,000.00	9,000.00	150.000%
A 2815.450-1301	Infection Control Supplies	2,000.00	2,000.00	0.00	0.000%
A 2815.450-1301-0000	Supplies	3,000.00	1,670.00	1,330.00	79.641%
2815	HEALTH SERVICES-REGULAR SCHOOL	1,039,600.00	764,936.88	274,663.12	35.907%
A 2820.400-0300-0000	Contractual	7,500.00	7,500.00	0.00	0.000%
A 2820.450-0300-0000	Supplies	35,000.00	13,450.00	21,550.00	160.223%
2820	PSYCHOLOGICAL SRVC-REG SCHOOL	42,500.00	20,950.00	21,550.00	102.864%
A 2830.150-0300-0000	Salaries Director Of Pupil Se	206,000.00	200,000.00	6,000.00	3.000%
A 2830.150-0310	Director of Pupil Srv. IBO	2,000.00	2,000.00	0.00	0.000%
2830	PUPIL PERSONNEL SRVC-SPEC SCHL	208,000.00	202,000.00	6,000.00	2.970%
A 2850.150-0500-0000	Salaries Club Advisors	200,000.00	107,687.03	92,312.97	85.723%
A 2850.400-0400-0000	Robotics	10,000.00	5,925.00	4,075.00	68.776%
2850	CO-CURRICULAR ACTIV-REG SCHL	210,000.00	113,612.03	96,387.97	84.840%
A 2855.130-1200-0000	Salaries Coaching	375,000.00	357,167.95	17,832.05	4.993%
A 2855.130-1202-0000	Athletic Supervision - Teachers	6,500.00	6,500.00	0.00	0.000%
A 2855.160-1200-0000	Lifeguards 2023-2024	5,000.00	3,000.00	2,000.00	66.667%
A 2855.160-1202-0000	Salaries Supervision	20,000.00	12,000.00	8,000.00	66.667%
A 2855.160-1203	Support Staff Spec. Olympics/Unified Sports	800.00	800.00	0.00	0.000%
A 2855.160-1204-0000	Salary-Athletic Trainer (New 22-23)	85,000.00	57,783.00	27,217.00	47.102%
A 2855.160-1210-0000	Salaries Ticket Takers	5,500.00	4,500.00	1,000.00	22.222%
A 2855.200-1200-0000	Equipment Athletics	40,000.00	30,000.00	10,000.00	33.333%
A 2855.400-1203-0000	Contractual - Reconditioning Expense	23,000.00	20,000.00	3,000.00	15.000%
A 2855.400-1204-0000	Contractual - SpecOlympics/Unified Sports	5,000.00	5,000.00	0.00	0.000%
A 2855.400-1205-0000	Contractual Expense-Misc.	10,000.00	8,000.00	2,000.00	25.000%
A 2855.403-1200-0000	Travel	5,000.00	5,000.00	0.00	0.000%
A 2855.406-1200-0000	Entry Fees	22,000.00	18,500.00	3,500.00	18.919%
A 2855.407-1200-0000	Conferences	5,000.00	5,000.00	0.00	0.000%
A 2855.408-1200-0000	Subscriptions	1,500.00	1,500.00	0.00	0.000%
A 2855.450-1200-0000	Supplies General	60,000.00	35,000.00	25,000.00	71.429%
A 2855.450-1201-0000	Contractual - Official Fees	65,000.00	60,000.00	5,000.00	8.333%
A 2855.450-1202-0000	Supplies - General	17,000.00	15,000.00	2,000.00	13.333%
A 2855.450-1203-0000	Supplies - Uniforms	15,000.00	12,000.00	3,000.00	25.000%
2855	INTERSCHOL ATHLETICS-REG SCHL	766,300.00	656,750.95	109,549.05	16.680%
A 5510.160-0600-0000	Salaries Bus Drivers	259,576.25	252,015.78	7,560.47	3.000%
A 5510.160-0601-0000	Salaries Bus Drivers-Late Bus	25,000.00	25,000.00	0.00	0.000%
A 5510.160-0603-0000	Salaries Bus Drivers PT	200,000.00	200,000.00	0.00	0.000%
A 5510.160-0611	Salaries Overtime	50,000.00	50,000.00	0.00	0.000%
A 5510.160-0700-0000	Salary Transportation Supervi	181,669.25	224,921.60	-43,252.35	-19.230%
A 5510.160-0710-0000	TRANSPORTATION SALARY IBO	2,500.00	5,592.00	-3,092.00	-55.293%
A 5510.160-0715	Salaries Vacation Buy Back	600.00	600.00	0.00	0.000%
A 5510.200-0600-0000	Equipment Buses	301,120.96	360,602.00	-59,481.04	-16.495%
A 5510.400-0600-0000	Contractual Expense	60,000.00	60,000.00	0.00	0.000%
A 5510.400-0600-1230	Contractual Repairs	70,000.00	67,500.00	2,500.00	3.704%
A 5510.400-0700-0000	Insurance	65,000.00	65,000.00	0.00	0.000%
A 5510.400-5260-0000	Contractual Services	2,700.00	2,700.00	0.00	0.000%
A 5510.407-0600-0000	Telephone	4,000.00	4,000.00	0.00	0.000%
A 5510.450-0600-0000	Supplies	90,000.00	80,000.00	10,000.00	12.500%
A 5510.453-0600-0000	Gasoline & Diesel	110,000.00	95,000.00	15,000.00	15.789%
A 5510.455-0600-0000	Supplies Salt & Sand	20,000.00	19,000.00	1,000.00	5.263%
A 5510.490-0300-0000	BOCES 5510.49 - District Transportation Services	1,088.38	1,039.27	49.11	4.725%
A 5510.490-0600-0000	Boces Drug-Alchl testing	0.00	938.33	-938.33	-100.000%
5510	DISTRICT TRANSPORT-MEDICAID	1,443,254.84	1,513,908.98	-70,654.14	-4.667%
A 5530.402-0600-0000	Natural Gas	10,000.00	9,500.00	500.00	5.263%
A 5530.404-0600-0000	Electricity	10,000.00	15,000.00	-5,000.00	-33.333%
5530	GARAGE BUILDING	20,000.00	24,500.00	-4,500.00	-18.367%
A 5540.400-0400-0000	Field Trips Regular	15,000.00	15,000.00	0.00	0.000%
A 5540.400-0600-0000	Summer School Transportation (Not ESY)	35,000.00	35,000.00	0.00	0.000%
A 5540.400-0600-1140	Band Trips	5,000.00	1,500.00	3,500.00	233.333%
A 5540.400-0600-1230	Athletic Trips	15,000.00	11,000.00	4,000.00	36.364%
A 5540.400-0651	Contract Transportation	30,000.00	30,000.00	0.00	0.000%
A 5540.400-0700-9999	Connect Kid Field Trips	25,000.00	0.00	25,000.00	<N/A>

Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change	Percent Change
A 5540.400-4540-0000	Transportation Trips- School Clubs				
A 5540.400-5160-0000	Contract Transportation	10,000.00	10,000.00	0.00	0.000%
A 5540.453-0600-0000	Gasoline/Diesel	5,500,000.00	4,748,615.04	751,384.96	15.823%
5540	CONTRACT TRANSPORT-MEDICAID	100,000.00	175,000.00	-75,000.00	-42.857%
A 7310.490-0100-0000	BOCES 7310.49 - Youth Recreation Programs	5,735,000.00	5,026,115.04	708,884.96	14.104%
7310	YOUTH PROGRAM	109,246.88	0.00	109,246.88	<N/A>
A 9010.800-0700-0000	State Retirement	109,246.88	0.00	109,246.88	<N/A>
9010	STATE RETIREMENT	750,000.00	950,000.00	-200,000.00	-21.053%
A 9020.800-0700-0000	Teachers Retirement	750,000.00	950,000.00	-200,000.00	-21.053%
9020	Teachers' Retirement	3,000,000.00	3,250,000.00	-250,000.00	-7.692%
A 9030.800-0700-0000	Social Security	3,000,000.00	3,250,000.00	-250,000.00	-7.692%
9030	SOCIAL SECURITY	3,100,000.00	3,186,750.00	-86,750.00	-2.722%
A 9040.800-0700-0000	Workers Compensation Ins.	3,100,000.00	3,186,750.00	-86,750.00	-2.722%
9040	WORKERS' COMPENSATION	300,000.00	300,000.00	0.00	0.000%
A 9045.800-0700-0000	Life Insurance	300,000.00	300,000.00	0.00	0.000%
9045	LIFE INSURANCE	10,000.00	1,000.00	9,000.00	900.000%
A 9050.800-0500-0000	Unemployment Insurance	10,000.00	1,000.00	9,000.00	900.000%
9050	UNEMPLOYMENT INSURANCE	45,000.00	45,000.00	0.00	0.000%
A 9060.800-0700-0000	Health Insurance	45,000.00	45,000.00	0.00	0.000%
A 9060.800-0700-5901	55-64 Retirees reimbursements	15,976,262.78	15,021,606.86	954,655.92	6.355%
A 9060.800-0700-5902	MAP reimbursements	5,000.00	5,000.00	0.00	0.000%
A 9060.800-0700-5903	Emergency Care Reimbursement	12,000.00	12,000.00	0.00	0.000%
A 9060.800-0701-0000	Dental Insurance	7,500.00	7,500.00	0.00	0.000%
9060	HOSPITAL	153,177.48	141,831.00	11,346.48	8.000%
A 9089.800-0700-0000	Other Employees Benefits Employer Cont	16,153,940.26	15,187,937.86	966,002.40	6.360%
9089	OTHER	425,000.00	425,000.00	0.00	0.000%
A 9710.600-0700-0000	Serial Bonds Principle	425,000.00	425,000.00	0.00	0.000%
A 9710.700-0700-0000	Serial Bonds Interest	27,037.73	27,037.73	0.00	0.000%
9710	DEBT SERVICE-SERIAL BONDS	6,800.00	6,800.00	0.00	0.000%
A 9711.600-0700-0000	Principal Serial Bonds	33,837.73	33,837.73	0.00	0.000%
A 9711.700-0700-0000	Interest Serial Bonds	4,770,000.00	5,805,000.00	-1,035,000.00	-17.829%
9711	Serial Bonds Interest	1,771,800.00	1,842,750.00	-70,950.00	-3.850%
A 9731.600-0700-0000	Principal Bans	6,541,800.00	7,647,750.00	-1,105,950.00	-14.461%
A 9731.700-0700-0000	Interest Bans	0.00	120,000.00	-120,000.00	-100.000%
9731	Bond Anticipation Notes Interest	141,777.78	165,000.00	-23,222.22	-14.074%
A 9901.950-0700-0000	Transfer To Special Aid Fund	141,777.78	285,000.00	-143,222.22	-50.253%
A9950.900-0700-0000	Transfer to Capital	200,000.00	190,000.00	10,000.00	5.00%
9901	TOTAL TRANSFERS	800,000.00	0.00	800,000.00	N/A
	TOTAL PROPOSED BUDGET	1,000,000.00	190,000.00	810,000.00	426.32%
		104,680,842.01	96,957,412.03	7,723,429.98	7.966%





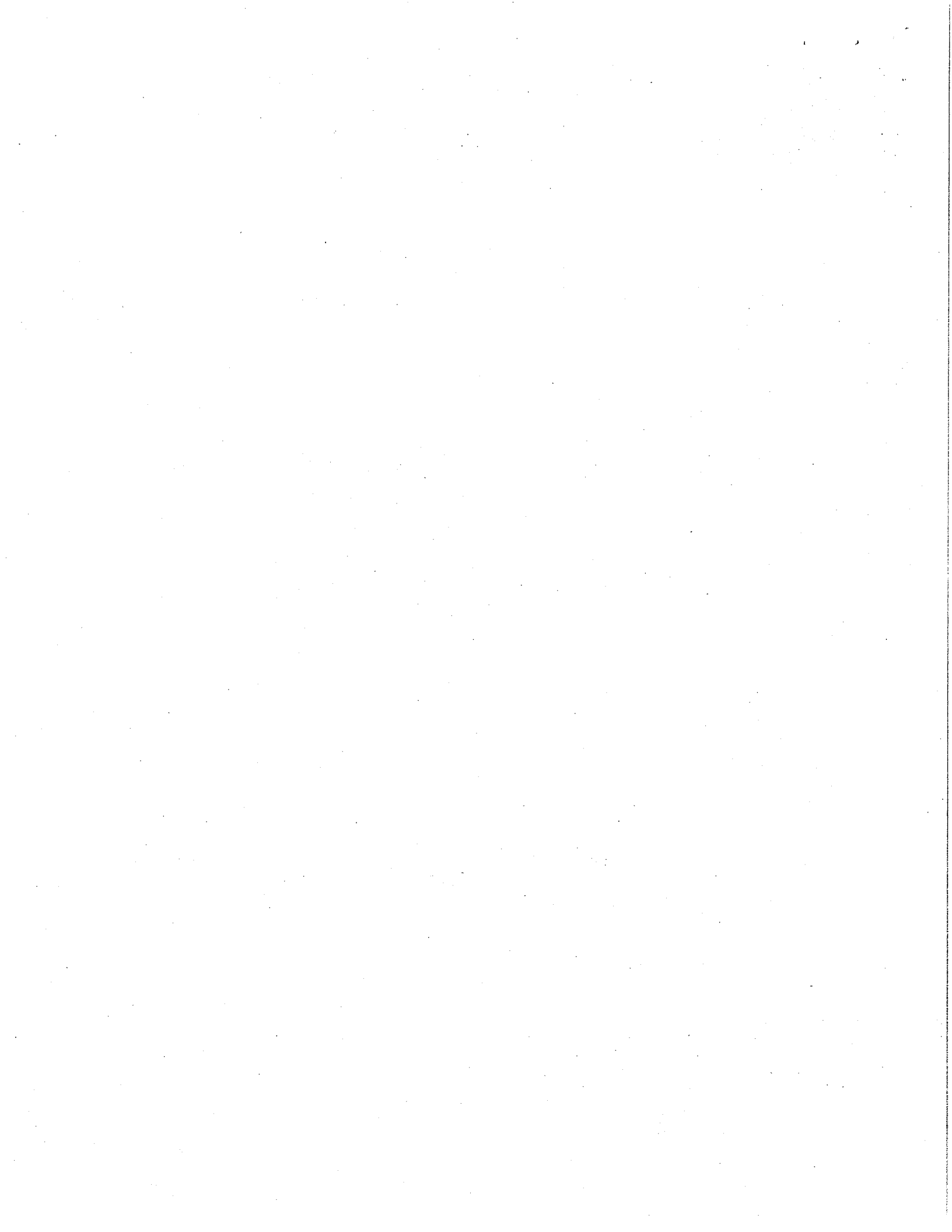
The Greater **Amsterdam** School District

2025-2026

Revenue

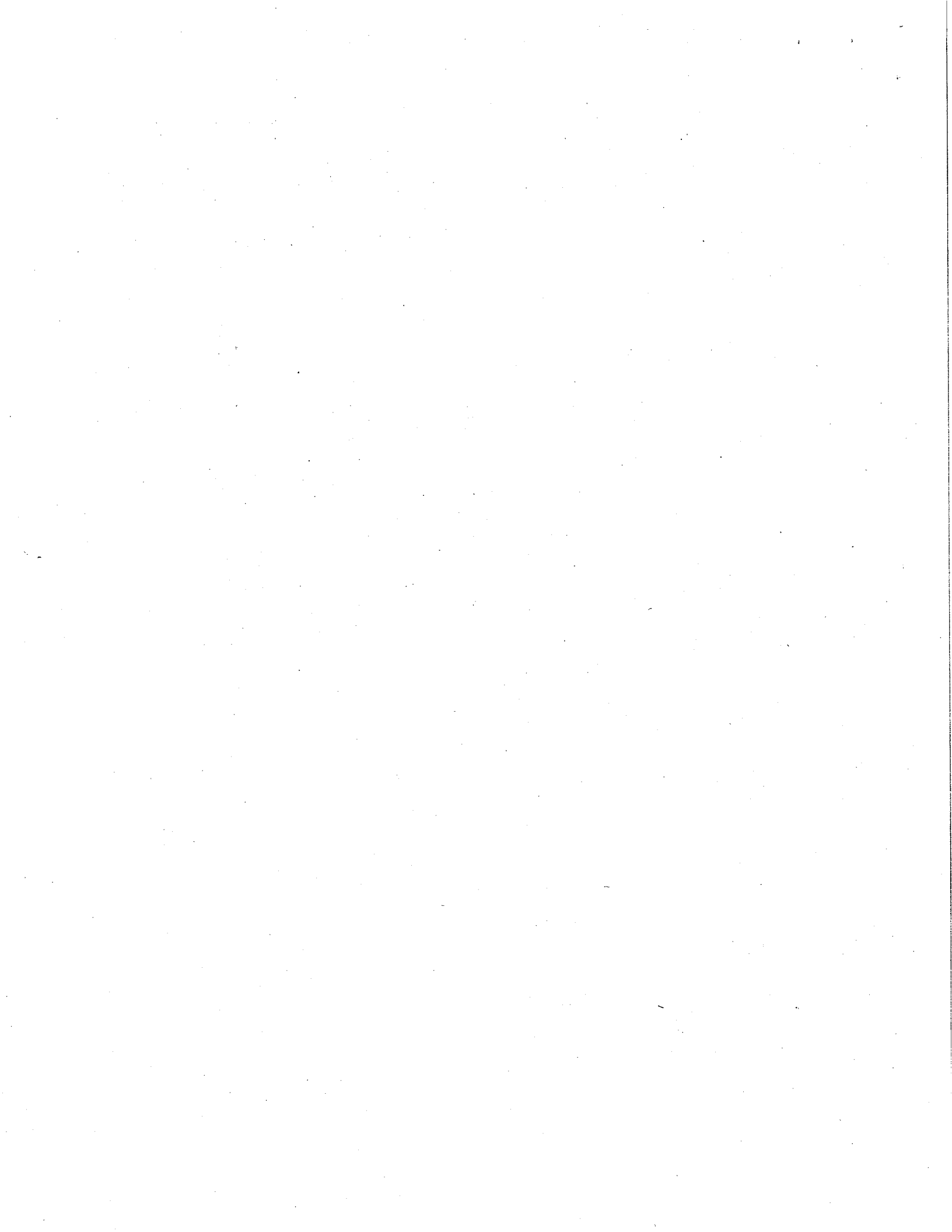
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Account Code



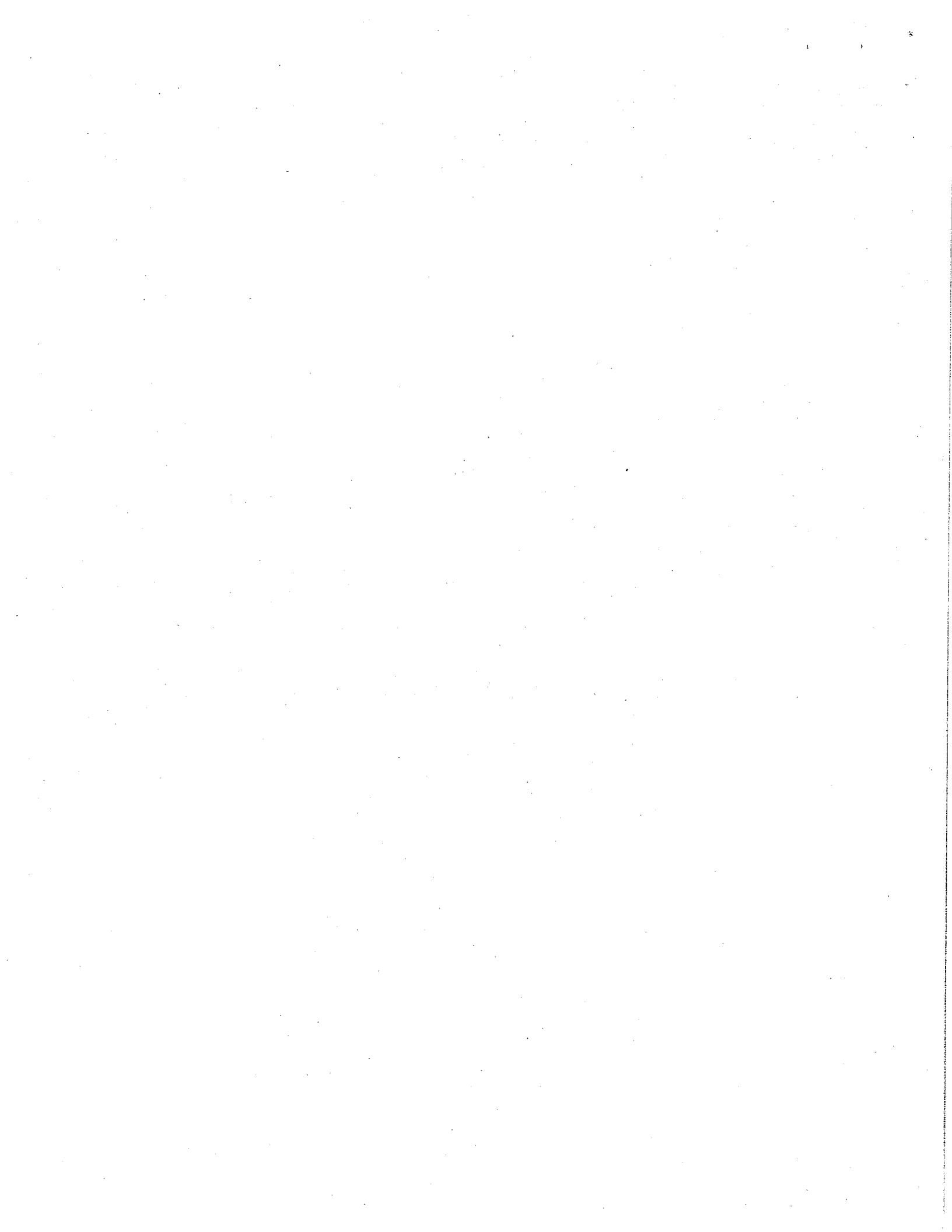
2024-25 Greater Amsterdam Proposed Revenue Budget

Account	Description	2024-25 Budget	2025-26 Proposed	% Change	% of total
	Real Property Tax Levy				
A1001	Real Property Tax Levy	21,501,377.00	21,501,377.00	0.00%	20.54%
	Sub	\$21,501,377.00	\$ 21,501,377.00	0.00%	20.54%
	Other Tax Items				
A100107	Deferred County Tax Pymnts	500,000.00	500,000.00	0.00%	0.48%
A1002	Section 520 Taxes	2,500.00	2,500.00	0.00%	0.00%
A1081	Payments in Lieu of Taxes	300,000.00	300,000.00	0.00%	0.29%
A1090	Interest/Penalties on Taxes	200,000.00	200,000.00	0.00%	0.19%
	Sub	\$ 1,002,500.00	\$ 1,002,500.00	0.00%	0.96%
	Charges for Services				
A1311	Non-resident Tuition-Individual	5,000.00	5,000.00	0.00%	0.00%
A1410	Admissions	10,000.00	10,000.00	0.00%	0.01%
A2230	Tuition - Other Districts	15,000.00	15,000.00	0.00%	0.01%
A2280	Health Services-Other Dstrcts	25,000.00	25,000.00	0.00%	0.02%
	Sub	\$ 55,000.00	\$ 55,000.00	0.00%	0.05%
	Use of Money and Property				
A2401	Interest & Earnings	750,000.00	500,000.00	-33.33%	0.48%
	Sub	\$ 750,000.00	\$ 500,000.00	-33.33%	0.48%
	Miscellaneous				
A2701	Refunds Prior Years BOCES	750,000.00	750,000.00	0.00%	0.72%
A2703	Refunds Prior Year Expndtrs	100,000.00	100,000.00	0.00%	0.10%
A2770	Miscellaneous	175,000.00	175,000.00	0.00%	0.17%
A2773	Miscellaneous JrROTC	80,000.00	80,000.00	0.00%	0.08%
A2801	Intrfnd Revenue - S.A.F.	0.00	0.00	0.00%	0.00%
	Sub	\$ 1,105,000.00	\$ 1,105,000.00	0.00%	1.06%
	State Aid				
A3101	State Aid - Basic Formula	64,878,707.00	67,952,097.00	4.74%	64.91%
A3101B	Basic Formula -Excess Cost	1,464,327.00	1,357,971.00	-7.26%	1.30%
A3103	BOCES Aid	4,210,803.00	4,980,571.00	18.28%	4.76%
A3260	Textbook Aid	219,195.00	221,991.00	1.28%	0.21%
A3262	Computer Software/Hardware Aid	129,538.00	129,720.00	0.14%	0.12%
A3263	Library A/V Loan Program	23,363.00	23,494.00	0.56%	0.02%
	Sub	\$70,925,933.00	\$ 74,665,844.00	5.27%	71.33%
	Federal Aid				
A4601	Medicaid Reimbursement	300,000.00	300,000.00	0.00%	0.29%
	Sub	\$ 300,000.00	\$ 300,000.00	0.00%	0.29%
	Interfund Transfer				
A5031	Intrfnd Transfer	265,000.00	250,000.00	-5.66%	0.24%
	Sub	\$ 265,000.00	\$ 250,000.00	-5.66%	0.24%
	TOTAL	\$95,904,810.00	\$ 99,379,721.00	3.62%	94.94%
	Bus Reserve	302,602.00	301,121.00	-0.49%	0.29%
	Appropriated Fund Balance	750,000.00	5,000,000.00	566.67%	4.78%
	TOTAL BUDGET	96,957,412.00	104,680,842.00	7.97%	\$ 1.00





**New York State
School Report Card
Fiscal Accountability
Supplement**



AMSTERDAM CITY SD

2022-23 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

DISTRICT P-12 ENROLLMENT

▼
3,652

NEEDS RESOURCE CATEGORY

▼
High Need Rural

DISTRICT ABILITY TO RAISE LOCAL FUNDS IS

▼
significantly less than the average district in the state

DISTRICT STUDENT NEEDS ARE

▼
moderately more than the state average

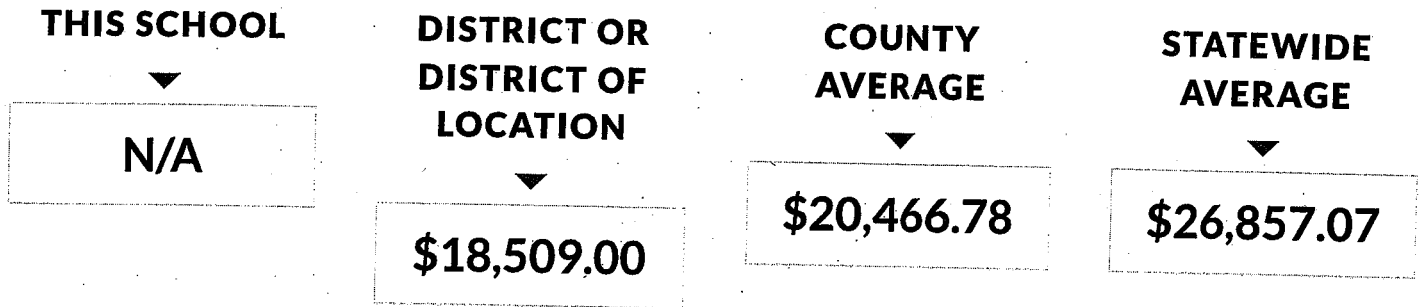
Student Demographics

Enrollment	AMSTERDAM CITY SD
All Students	3,550
Economically Disadvantaged	73%
Students with Disabilities	16%
English Language Learners	7%
» Race/Ethnicity	



Staffing Profile	AMSTERDAM CITY SD
Student-to-Teacher Ratio	15
Teachers with Fewer than 4 years of Experience %	18%
Teachers with 4-20 Years of Experience %	59%
Teachers with 21+ Years of Experience %	23%

Comparison: How do per pupil expenditures compare?



Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

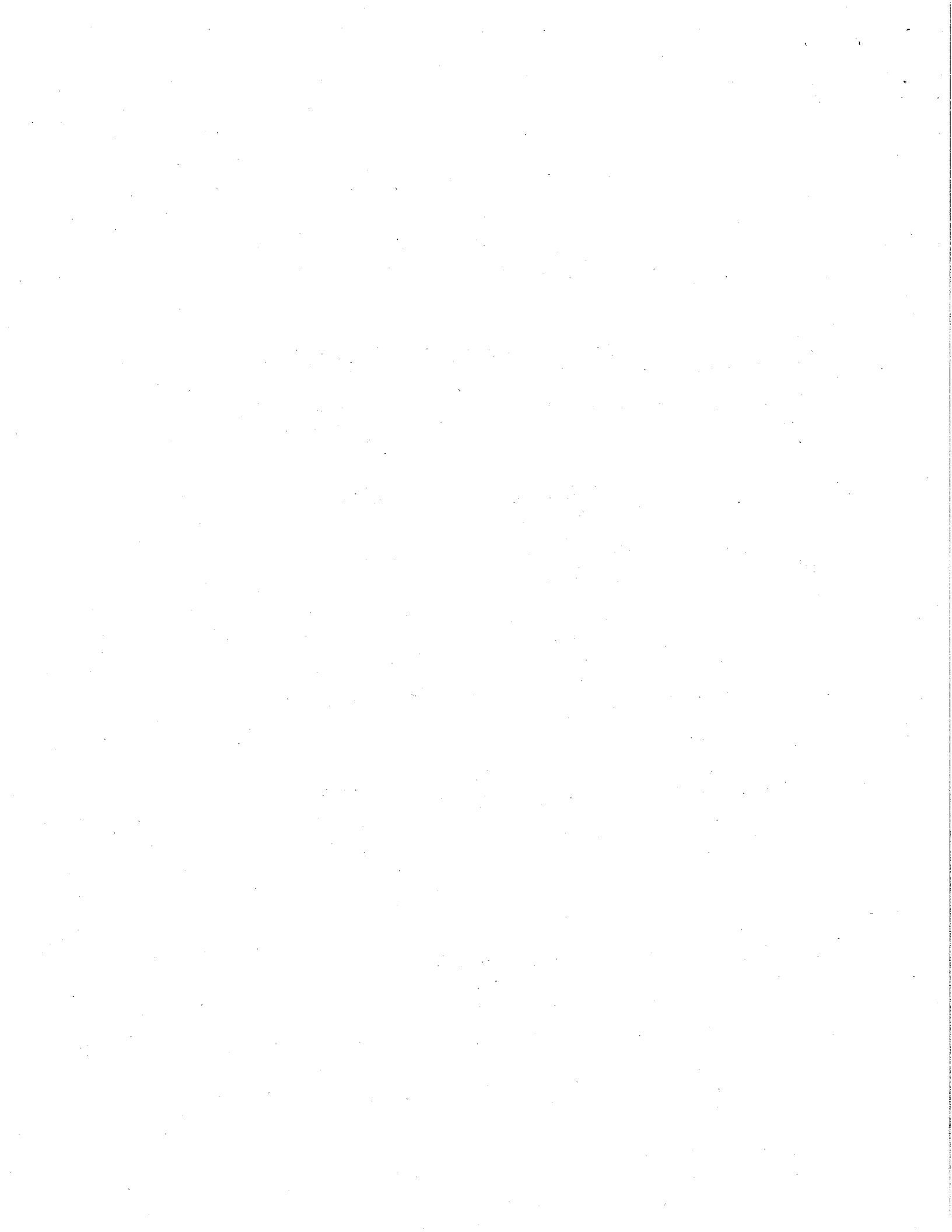
Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(A-D)

Central Cost(E-H)

Combined Cost(I)

Report View One Per Pupil Expenditure Categories	AMSTERDAM CITY SD
➤ A. Instruction (A1 + A2 + A3 + A4)	\$10,915.01



Report View One Per Pupil Expenditure Categories	AMSTERDAM CITY SD
» B. Administration (B1 + B2 + B3)	\$808.43
» C. All Other Spending (C1 + C2 + C3)	\$2,488.08
D. Total School Level (A + B + C)	\$14,211.53
» E. Central Instruction (E1 + E2 + E3 + E4)	\$61.25
» F. Central Administration (F1 + F2 + F3)	\$1,108.95
» G. All Other Central Spending (G1 + G2 + G3)	\$3,127.60
H. Total Central Costs	\$4,297.79
I. Total Spending (D + H)	\$18,509.32

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

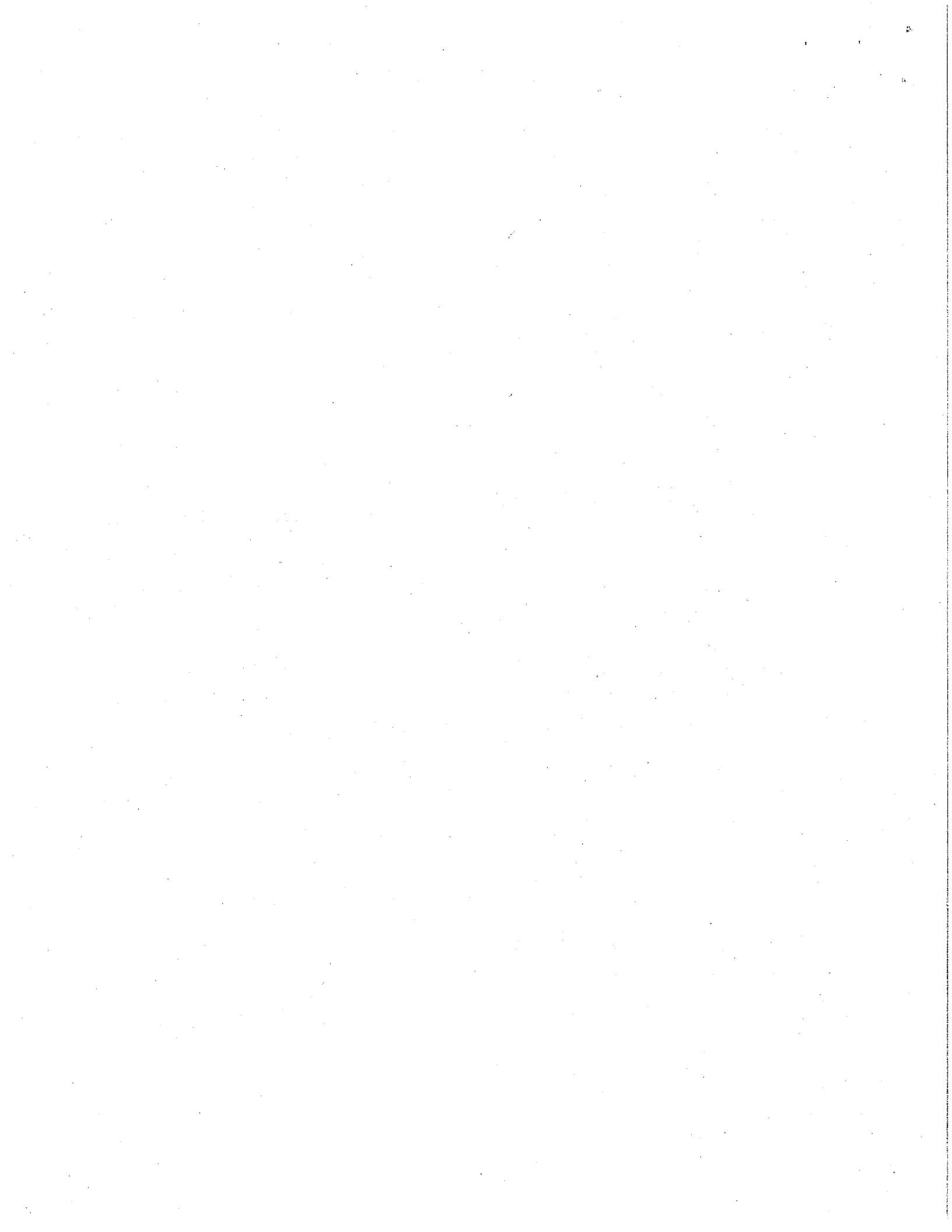
Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(Pre-J–K)

Central Cost(Pre-L–M)

Combined Cost(N)

Report View Two Per Pupil Expenditure Categories	AMSTERDAM CITY SD
J. Total School Level Local/State Spending	\$10,559.63
» K. Total School Level Federal Spending	\$3,651.90
L. Total Central Level Local/State Spending	\$4,297.79
M. Total Central Level Federal Spending	\$0.00
N. Total Spending (J + K + L + M)	\$18,509.32



Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

School Cost(O-T)

Central Cost(U-Z)

»	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

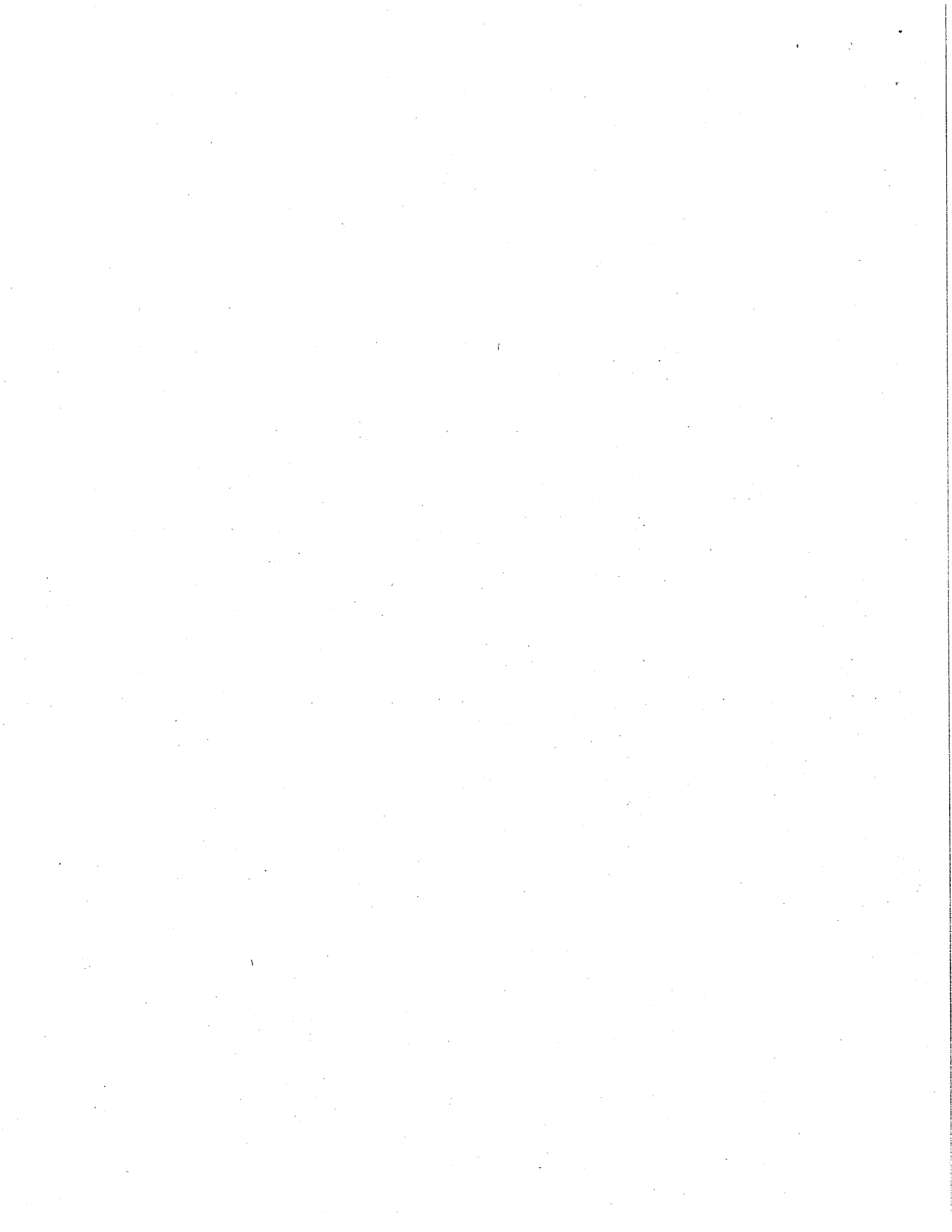
The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-5 & Percent Excluded from Total)

Combined Cost(Total Expenditures)

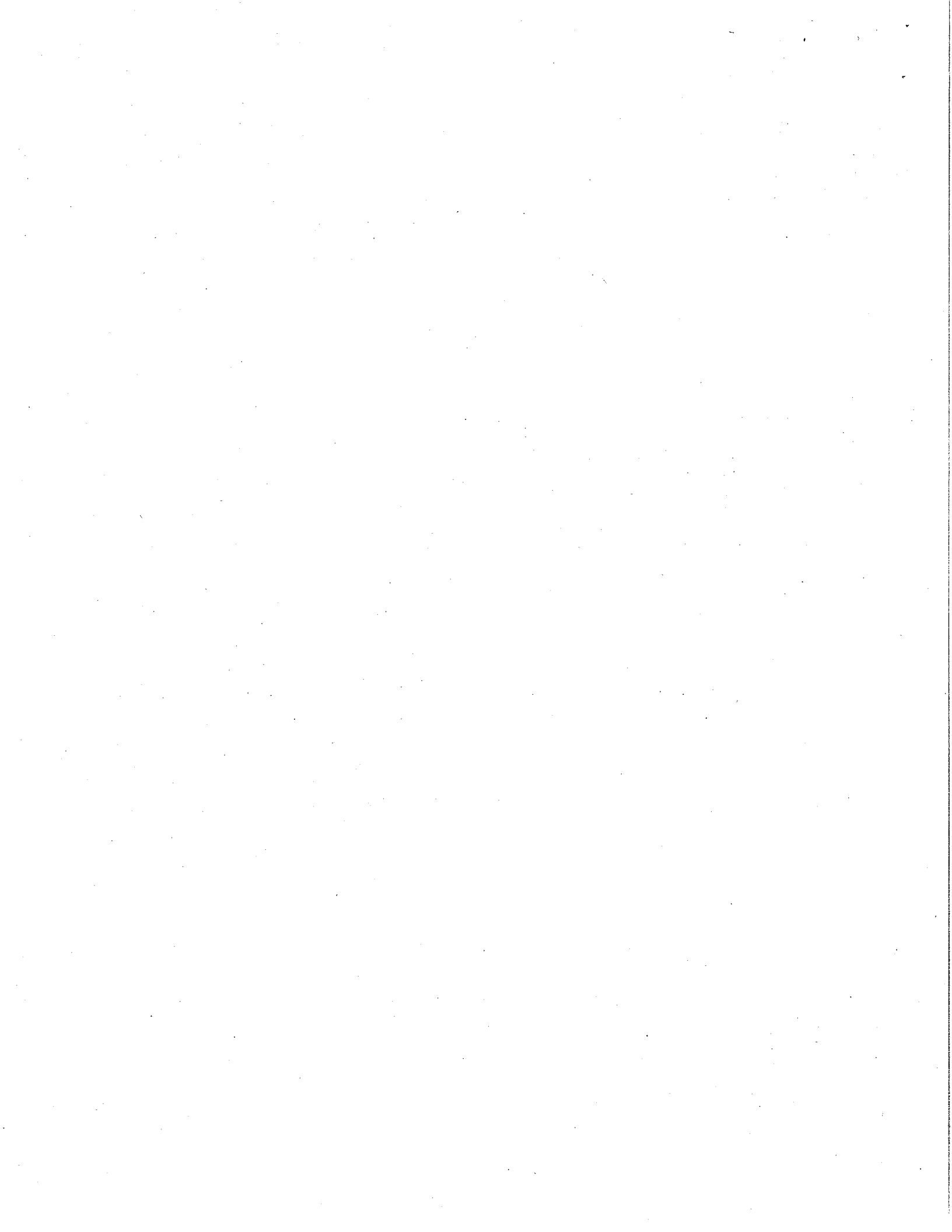
Excluded Expenditures	AMSTERDAM CITY SD
1. Transportation	\$5,768,534.61
2. Charter School Tuition	\$24,015.52
3. Other Tuition	\$1,403,563.64



Excluded Expenditures	AMSTERDAM CITY SD
4. Debt Service	\$13,513,016.10
5. Other	\$13,488,311.66
Percent Excluded from Total	34%
Total Expenditures	\$101,793,478.03

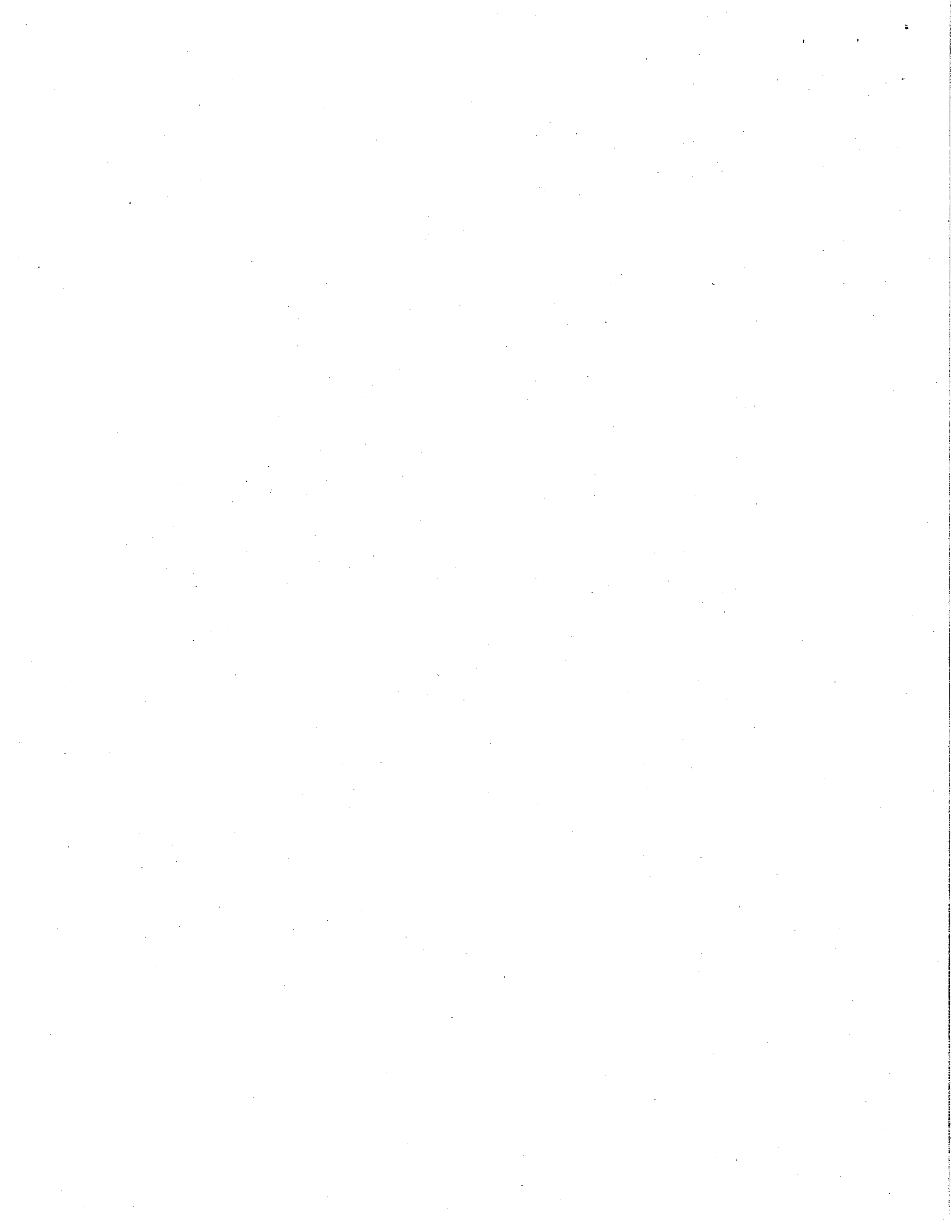
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**New York State
District Report Card
Accountability and
Overview Report**



AMSTERDAM CITY SCHOOL DISTRICT - NEW YORK STATE REPORT CARD [2023 - 24]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

2024-25 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2023-24 DATA

For information about how 2024-25 accountability statuses and support models were determined, see Understanding the New York State Accountability System under the Every Student Succeeds Act (ESSA) for 2024-25 Accountability Statuses Based on 2023-24 Results.

TARGET DISTRICT

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2023-24)

The link below provides a list of all Local Education Agencies and public schools that received Section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (74.01 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2023-24 Title I School Improvement Grant 1003 (Basic)
- 2023-24 Title I School Improvement Grant 1003 Coaching for Excellence Grant
- 2023-24 Title I School Improvement Grant 1003 High School Redesign (HSR) Continuation Grant
- 2023-24 Title I School Improvement Grant 1003 Targeted Support for Long-term Identified Schools Grant
- 2024 Title I School Improvement Grant 1003 (Planning)
- 2024 Title I School Improvement Grant 1003 Supplemental Support
- 2024 Title I School Improvement Grant 1003 Resource Allocation Review (RAR) Pilot
- 2020-24 NYSIP-PLC Phase III

ELEMENTARY/MIDDLE STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Comprehensive Support and Improvement	No
Black or African American	Additional Targeted Support and Improvement	NA
Hispanic or Latino	Additional Targeted Support and Improvement	No
Multiracial	Local Support and Improvement	NA
White	Local Support and Improvement	NA
English Language Learner	Additional Targeted Support and Improvement	No
Students with Disabilities	Additional Targeted Support and Improvement	NA
Economically Disadvantaged	Additional Targeted Support and Improvement	NA

ELEMENTARY/MIDDLE INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	1	1	2	1
Black or African American	1	2	—	1
Hispanic or Latino	1	1	2	1
Multiracial	1	2	—	1
White	2	2	—	2
English Language Learner	1	1	2	1
Students with Disabilities	2	2	1	1
Economically Disadvantaged	1	2	2	1

ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	1,408	83.8	1
	Math	1,386	85.8	
	Combined	2,794	84.8	
American Indian or Alaska Native	ELA	1	—	—
	Math	1	—	
	Combined	2	—	
Asian or Native Hawaiian/Other Pacific Islander	ELA	14	132.1	—
	Math	13	180.8	
	Combined	27	—	
Black or African American	ELA	66	81.8	1
	Math	66	66.7	
	Combined	132	74.2	
Hispanic or Latino	ELA	728	67.4	1
	Math	713	70.9	
	Combined	1,441	69.2	
Multiracial	ELA	79	86.1	1
	Math	78	75.6	
	Combined	157	80.9	
White	ELA	520	104.9	2
	Math	515	107.8	
	Combined	1,035	106.3	
English Language Learner	ELA	110	35	1
	Math	109	37.2	
	Combined	219	36.1	
Students with Disabilities	ELA	258	44.4	2
	Math	253	48.8	
	Combined	511	46.6	
Economically Disadvantaged	ELA	1,073	70.2	1
	Math	1,050	73.1	
	Combined	2,123	71.6	

ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	1,412	83.5	1
	Math	1,410	84.4	
	Combined	2,822	83.9	
American Indian or Alaska Native	ELA	1	—	—
	Math	1	—	
	Combined	2	—	
Asian or Native Hawaiian/Other Pacific Islander	ELA	14	132.1	—
	Math	13	180.8	
	Combined	27	—	
Black or African American	ELA	66	81.8	2
	Math	66	66.7	
	Combined	132	74.2	
Hispanic or Latino	ELA	728	67.4	1
	Math	727	69.5	
	Combined	1,455	68.5	
Multiracial	ELA	81	84	2
	Math	80	73.8	
	Combined	161	78.9	
White	ELA	524	104.1	2
	Math	523	106.1	
	Combined	1,047	105.1	
English Language Learner	ELA	110	35	1
	Math	110	36.8	
	Combined	220	35.9	
Students with Disabilities	ELA	267	42.9	2
	Math	267	46.3	
	Combined	534	44.6	
Economically Disadvantaged	ELA	1,079	69.8	2
	Math	1,078	71.2	
	Combined	2,157	70.5	

ELEMENTARY/MIDDLE ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	137	41%	36%	0.9	2
Asian or Native Hawaiian/Other Pacific Islander	7	—	—	—	—
Hispanic or Latino	126	40%	33%	0.8	2
Multiracial	1	—	—	—	—
White	3	—	—	—	—
English Language Learner	137	41%	36%	0.9	2
Students with Disabilities	48	37%	17%	0.5	1
Economically Disadvantaged	125	40%	34%	0.9	2

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	2,240	1,069	47.7%	1
American Indian or Alaska Native	5	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	26	—	—	—
Black or African American	115	59	51.3%	1
Hispanic or Latino	1,123	644	57.3%	1
Multiracial	137	59	43.1%	1
White	834	293	35.1%	2
English Language Learner	199	122	61.3%	1
Students with Disabilities	427	239	56%	1
Economically Disadvantaged	1,728	942	54.5%	1

ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	1,570	94.3%
American Indian or Alaska Native	—	1	—
Asian or Native Hawaiian/Other Pacific Islander	—	18	—
Black or African American	✓	78	96.2%
Hispanic or Latino	✓	803	94.9%
Multiracial	X	96	91.7%
White	X	574	93.6%
English Language Learner	✓	108	95.4%
Students with Disabilities	X	273	90.5%
Economically Disadvantaged	X	1,187	94%

ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	1,569	93.1%
American Indian or Alaska Native	—	1	—
Asian or Native Hawaiian/Other Pacific Islander	—	19	—
Black or African American	✓	78	96.2%
Hispanic or Latino	X	801	92.9%
Multiracial	X	96	89.6%
White	X	574	93.4%
English Language Learner	X	105	93.3%
Students with Disabilities	X	275	89.8%
Economically Disadvantaged	X	1,183	92%

NYSESLAT USED FOR PARTICIPATION

Grade	Number Taking NYSESLAT
Grade 3	—
Grade 4	—
Grade 5	—
Grade 7	—
Grade 8	—

SECONDARY STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
Black or African American	Local Support and Improvement	NA
Hispanic or Latino	Local Support and Improvement: Potential Target District	NA
Multiracial	Local Support and Improvement	NA
White	Local Support and Improvement	NA
English Language Learner	Local Support and Improvement	NA
Students with Disabilities	Local Support and Improvement	NA
Economically Disadvantaged	Local Support and Improvement	NA

SECONDARY INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	Graduation Rate	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	1	1	2	2	1
Black or African American	1	1	2	-	1
Hispanic or Latino	1	1	2	2	1
Multiracial	2	1	-	-	1
White	2	2	2	-	1
English Language Learner	1	1	2	2	1
Students with Disabilities	1	1	2	-	1
Economically Disadvantaged	1	1	2	2	1

SECONDARY CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	229	111.6	82.7	1
	Math	127	35		
	Science	169	110.9		
Asian or Native Hawaiian/Other Pacific Islander	ELA	4	—	—	—
	Math	3	—		
	Science	2	—		
Black or African American	ELA	13	100	59.4	1
	Math	6	16.7		
	Science	8	62.5		
Hispanic or Latino	ELA	106	84.9	64.9	1
	Math	55	20		
	Science	73	102.1		
Multiracial	ELA	16	125	102	2
	Math	8	50		
	Science	11	145.5		
White	ELA	90	138.3	97.1	2
	Math	55	42.7		
	Science	75	116.7		
English Language Learner	ELA	15	13.3	28.4	1
	Math	8	12.5		
	Science	4	—		
Students with Disabilities	ELA	41	41.5	36.3	1
	Math	17	11.8		
	Science	23	65.2		
Economically Disadvantaged	ELA	150	94.7	71.8	1
	Math	72	30.6		
	Science	113	99.1		

SECONDARY WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	244	104.7	65.7	1
	Math	241	18.5		
	Science	241	77.8		
Asian or Native Hawaiian/Other Pacific Islander	ELA	4	—	—	—
	Math	3	—		
	Science	3	—		
Black or African American	ELA	13	100	50	1
	Math	13	7.7		
	Science	13	38.5		
Hispanic or Latino	ELA	116	77.6	48.7	1
	Math	116	9.5		
	Science	116	64.2		
Multiracial	ELA	17	117.6	78.5	1
	Math	16	25		
	Science	16	100		
White	ELA	94	132.4	82.7	2
	Math	93	25.3		
	Science	93	94.1		
English Language Learner	ELA	17	11.8	18.4	1
	Math	17	5.9		
	Science	17	47.1		
Students with Disabilities	ELA	44	38.6	26.4	1
	Math	44	4.5		
	Science	44	40.9		
Economically Disadvantaged	ELA	162	87.7	55.3	1
	Math	162	13.6		
	Science	162	69.1		

SECONDARY GRADUATION RATE

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate	Level
All Students	4-year	314	248	79%	83.2%	2
	5-year	283	242	85.5%		
	6-year	328	279	85.1%		
American Indian or Alaska Native	4-year	4	—	—	—	—
	5-year	2	—	—		
	6-year	2	—	—		
Asian or Native Hawaiian/Other Pacific Islander	4-year	6	—	—	—	—
	5-year	2	—	—		
	6-year	3	—	—		
Black or African American	4-year	18	16	88.9%	84.1%	2
	5-year	18	15	83.3%		
	6-year	25	20	80%		
Hispanic or Latino	4-year	143	104	72.7%	79.2%	2
	5-year	131	109	83.2%		
	6-year	141	115	81.6%		
Multiracial	4-year	13	—	—	—	—
	5-year	14	—	—		
	6-year	5	—	—		
White	4-year	130	113	86.9%	87.9%	2
	5-year	116	102	87.9%		
	6-year	152	135	88.8%		
English Language Learner	4-year	18	9	50%	58.8%	2
	5-year	22	16	72.7%		
	6-year	26	14	53.8%		
Students with Disabilities	4-year	64	35	54.7%	64.3%	2
	5-year	49	35	71.4%		
	6-year	57	38	66.7%		
Economically Disadvantaged	4-year	211	157	74.4%	79%	2
	5-year	172	142	82.6%		
	6-year	184	147	79.9%		

SECONDARY ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	54	39%	26%	0.7	2
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—
Hispanic or Latino	51	39%	26%	0.7	2
White	1	—	—	—	—
English Language Learner	54	39%	26%	0.7	2
Students with Disabilities	14	—	—	—	—
Economically Disadvantaged	46	37%	24%	0.7	2

SECONDARY CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	1,296	767	59.2%	1
American Indian or Alaska Native	2	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	23	—	—	—
Black or African American	74	43	58.1%	1
Hispanic or Latino	658	444	67.5%	1
Multiracial	75	45	60%	1
White	464	229	49.4%	1
English Language Learner	121	86	71.1%	1
Students with Disabilities	239	149	62.3%	1
Economically Disadvantaged	918	608	66.2%	1

SECONDARY ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	243	97.9%
Asian or Native Hawaiian/Other Pacific Islander	—	4	—
Black or African American	—	15	—
Hispanic or Latino	✓	113	97.4%
Multiracial	—	17	—
White	✓	94	98.9%
English Language Learner	—	10	—
Students with Disabilities	—	38	—
Economically Disadvantaged	✓	162	97.5%

SECONDARY MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	X	235	55.3%
Asian or Native Hawaiian/Other Pacific Islander	—	3	—
Black or African American	—	14	—
Hispanic or Latino	X	110	50%
Multiracial	—	16	—
White	X	92	60.9%
English Language Learner	—	10	—
Students with Disabilities	—	37	—
Economically Disadvantaged	X	157	47.8%

GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2023-24)**SUMMARY RESULTS**

Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	252	22	9%	230	91%	98	43%	71	31%	50	22%	11	5%	61	27%
Grade 4	282	15	5%	267	95%	107	40%	81	30%	54	20%	25	9%	79	30%
Grade 5	280	20	7%	260	93%	102	39%	86	33%	62	24%	10	4%	72	28%
Grade 6	243	15	6%	228	94%	125	55%	56	25%	39	17%	8	4%	47	21%
Grade 7	272	29	11%	243	89%	121	50%	67	28%	46	19%	9	4%	55	23%
Grade 8	271	41	15%	230	85%	116	50%	61	27%	44	19%	9	4%	53	23%
Grades 3-8	1,600	142	9%	1,458	91%	669	46%	422	29%	295	20%	72	5%	367	25%

GRADE 3 ELA RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	252	22	9%	230	91%	98	43%	71	31%	50	22%	11	5%	61	27%
Female	131	11	8%	120	92%	51	43%	36	30%	28	23%	5	4%	33	28%
Male	121	11	9%	110	91%	47	43%	35	32%	22	20%	6	5%	28	25%
General Education Students	201	14	7%	187	93%	74	40%	56	30%	47	25%	10	5%	57	30%
Students with Disabilities	51	8	16%	43	84%	24	56%	15	35%	3	7%	1	2%	4	9%
Asian or Native Hawaiian/Other Pacific Islander	2	0	0%	2	100%	-	-	-	-	-	-	-	-	-	-
Black or African American	10	1	10%	9	90%	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	122	13	11%	109	89%	50	46%	41	38%	13	12%	5	5%	18	17%
White	99	6	6%	93	94%	33	35%	24	26%	30	32%	6	6%	36	39%
Multiracial	19	2	11%	17	89%	8	47%	4	24%	5	29%	0	0%	5	29%
Small Group Total: Race & Ethnicity	12	1	8%	11	92%	7	64%	2	18%	2	18%	0	0%	2	18%
Economically Disadvantaged	184	12	7%	172	93%	84	49%	52	30%	30	17%	6	3%	36	21%
Not Economically Disadvantaged	68	10	15%	58	85%	14	24%	19	33%	20	34%	5	9%	25	43%
English Language Learner	21	4	19%	17	81%	10	59%	5	29%	2	12%	0	0%	2	12%
Non-English Language Learner	231	18	8%	213	92%	88	41%	66	31%	48	23%	11	5%	59	28%
Not in Foster Care	252	22	9%	230	91%	98	43%	71	31%	50	22%	11	5%	61	27%
Homeless	4	0	0%	4	100%	-	-	-	-	-	-	-	-	-	-
Not Homeless	248	22	9%	226	91%	-	-	-	-	-	-	-	-	-	-
Not Migrant	252	22	9%	230	91%	98	43%	71	31%	50	22%	11	5%	61	27%
Parent Not in Armed Forces	252	22	9%	230	91%	98	43%	71	31%	50	22%	11	5%	61	27%

GRADE 4 ELA RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	282	15	5%	267	95%	107	40%	81	30%	54	20%	25	9%	79	30%
Female	142	10	7%	132	93%	49	37%	44	33%	26	20%	13	10%	39	30%
Male	140	5	4%	135	96%	58	43%	37	27%	28	21%	12	9%	40	30%
General Education Students	234	9	4%	225	96%	80	36%	71	32%	51	23%	23	10%	74	33%
Students with Disabilities	48	6	13%	42	88%	27	64%	10	24%	3	7%	2	5%	5	12%
American Indian or Alaska Native	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	5	1	20%	4	80%	—	—	—	—	—	—	—	—	—	—
Black or African American	16	0	0%	16	100%	6	38%	6	38%	2	13%	2	13%	4	25%
Hispanic or Latino	148	5	3%	143	97%	63	44%	45	31%	28	20%	7	5%	35	24%
White	103	9	9%	94	91%	33	35%	24	26%	23	24%	14	15%	37	39%
Multiracial	9	0	0%	9	100%	3	33%	5	56%	1	11%	0	0%	1	11%
Small Group Total: Race & Ethnicity	6	1	17%	5	83%	2	40%	1	20%	0	0%	2	40%	2	40%
Economically Disadvantaged	221	11	5%	210	95%	93	44%	68	32%	35	17%	14	7%	49	23%
Not Economically Disadvantaged	61	4	7%	57	93%	14	25%	13	23%	19	33%	11	19%	30	53%
English Language Learner	13	3	23%	10	77%	8	80%	2	20%	0	0%	0	0%	0	0%
Non-English Language Learner	269	12	4%	257	96%	99	39%	79	31%	54	21%	25	10%	79	31%
In Foster Care	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	281	15	5%	266	95%	—	—	—	—	—	—	—	—	—	—
Homeless	18	1	6%	17	94%	7	41%	5	29%	2	12%	3	18%	5	29%
Not Homeless	264	14	5%	250	95%	100	40%	76	30%	52	21%	22	9%	74	30%
Not Migrant	282	15	5%	267	95%	107	40%	81	30%	54	20%	25	9%	79	30%
Parent Not in Armed Forces	282	15	5%	267	95%	107	40%	81	30%	54	20%	25	9%	79	30%

GRADE 5 ELA RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	280	20	7%	260	93%	102	39%	86	33%	62	24%	10	4%	72	28%
Female	131	10	8%	121	92%	41	34%	40	33%	32	26%	8	7%	40	33%
Male	149	10	7%	139	93%	61	44%	46	33%	30	22%	2	1%	32	23%
General Education Students	228	7	3%	221	97%	73	33%	77	35%	61	28%	10	5%	71	32%
Students with Disabilities	52	13	25%	39	75%	29	74%	9	23%	1	3%	0	0%	1	3%
Asian or Native Hawaiian/Other Pacific Islander	5	0	0%	5	100%	1	20%	3	60%	1	20%	0	0%	1	20%
Black or African American	13	0	0%	13	100%	7	54%	5	38%	1	8%	0	0%	1	8%
Hispanic or Latino	148	12	8%	136	92%	66	49%	45	33%	23	17%	2	1%	25	18%
White	100	6	6%	94	94%	25	27%	27	29%	34	36%	8	9%	42	45%
Multiracial	14	2	14%	12	86%	3	25%	6	50%	3	25%	0	0%	3	25%
Economically Disadvantaged	215	16	7%	199	93%	92	46%	67	34%	36	18%	4	2%	40	20%
Not Economically Disadvantaged	65	4	6%	61	94%	10	16%	19	31%	26	43%	6	10%	32	52%
English Language Learner	20	4	20%	16	80%	13	81%	2	13%	1	6%	0	0%	1	6%
Non-English Language Learner	260	16	6%	244	94%	89	36%	84	34%	61	25%	10	4%	71	29%
In Foster Care	3	0	0%	3	100%	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	277	20	7%	257	93%	-	-	-	-	-	-	-	-	-	-
Homeless	7	1	14%	6	86%	4	67%	2	33%	0	0%	0	0%	0	0%
Not Homeless	273	19	7%	254	93%	98	39%	84	33%	62	24%	10	4%	72	28%
Not Migrant	280	20	7%	260	93%	102	39%	86	33%	62	24%	10	4%	72	28%
Parent Not in Armed Forces	280	20	7%	260	93%	102	39%	86	33%	62	24%	10	4%	72	28%

GRADE 6 ELA RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	243	15	6%	228	94%	125	55%	56	25%	39	17%	8	4%	47	21%
Female	128	6	5%	122	95%	66	54%	31	25%	18	15%	7	6%	25	20%
Male	115	9	8%	106	92%	59	56%	25	24%	21	20%	1	1%	22	21%
General Education Students	197	7	4%	190	96%	90	47%	54	28%	38	20%	8	4%	46	24%
Students with Disabilities	46	8	17%	38	83%	35	92%	2	5%	1	3%	0	0%	1	3%
Asian or Native Hawaiian/Other Pacific Islander	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	15	2	13%	13	87%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	121	5	4%	116	96%	72	62%	27	23%	15	13%	2	2%	17	15%
White	88	8	9%	80	91%	35	44%	22	28%	18	23%	5	6%	23	29%
Multiracial	16	0	0%	16	100%	11	69%	2	13%	2	13%	1	6%	3	19%
Small Group Total: Race & Ethnicity	18	2	11%	16	89%	7	44%	5	31%	4	25%	0	0%	4	25%
Economically Disadvantaged	178	12	7%	166	93%	104	63%	38	23%	21	13%	3	2%	24	14%
Not Economically Disadvantaged	65	3	5%	62	95%	21	34%	18	29%	18	29%	5	8%	23	37%
English Language Learner	24	2	8%	22	92%	21	95%	0	0%	1	5%	0	0%	1	5%
Non-English Language Learner	219	13	6%	206	94%	104	50%	56	27%	38	18%	8	4%	46	22%
In Foster Care	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	241	15	6%	226	94%	—	—	—	—	—	—	—	—	—	—
Homeless	5	0	0%	5	100%	2	40%	2	40%	1	20%	0	0%	1	20%
Not Homeless	238	15	6%	223	94%	123	55%	54	24%	38	17%	8	4%	46	21%
Not Migrant	243	15	6%	228	94%	125	55%	56	25%	39	17%	8	4%	47	21%
Parent Not in Armed Forces	243	15	6%	228	94%	125	55%	56	25%	39	17%	8	4%	47	21%

GRADE 7 ELA RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	272	29	11%	243	89%	121	50%	67	28%	46	19%	9	4%	55	23%
Female	141	10	7%	131	93%	63	48%	37	28%	26	20%	5	4%	31	24%
Male	131	19	15%	112	85%	58	52%	30	27%	20	18%	4	4%	24	21%
General Education Students	226	19	8%	207	92%	89	43%	63	30%	46	22%	9	4%	55	27%
Students with Disabilities	46	10	22%	36	78%	32	89%	4	11%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	2	0	0%	2	100%	-	-	-	-	-	-	-	-	-	-
Black or African American	11	2	18%	9	82%	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	146	16	11%	130	89%	74	57%	31	24%	23	18%	2	2%	25	19%
White	94	8	9%	86	91%	37	43%	27	31%	16	19%	6	7%	22	26%
Multiracial	19	3	16%	16	84%	7	44%	4	25%	4	25%	1	6%	5	31%
Small Group Total: Race & Ethnicity	13	2	15%	11	85%	3	27%	5	45%	3	27%	0	0%	3	27%
Economically Disadvantaged	203	23	11%	180	89%	99	55%	51	28%	27	15%	3	2%	30	17%
Not Economically Disadvantaged	69	6	9%	63	91%	22	35%	16	25%	19	30%	6	10%	25	40%
English Language Learner	20	4	20%	16	80%	15	94%	1	6%	0	0%	0	0%	0	0%
Non-English Language Learner	252	25	10%	227	90%	106	47%	66	29%	46	20%	9	4%	55	24%
In Foster Care	1	0	0%	1	100%	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	271	29	11%	242	89%	-	-	-	-	-	-	-	-	-	-
Homeless	8	1	13%	7	88%	5	71%	1	14%	1	14%	0	0%	1	14%
Not Homeless	264	28	11%	236	89%	116	49%	66	28%	45	19%	9	4%	54	23%
Not Migrant	272	29	11%	243	89%	121	50%	67	28%	46	19%	9	4%	55	23%
Parent Not in Armed Forces	272	29	11%	243	89%	121	50%	67	28%	46	19%	9	4%	55	23%

GRADE 8 ELA RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	271	41	15%	230	85%	116	50%	61	27%	44	19%	9	4%	53	23%
Female	142	20	14%	122	86%	57	47%	36	30%	24	20%	5	4%	29	24%
Male	129	21	16%	108	84%	59	55%	25	23%	20	19%	4	4%	24	22%
General Education Students	229	34	15%	195	85%	89	46%	54	28%	43	22%	9	5%	52	27%
Students with Disabilities	42	7	17%	35	83%	27	77%	7	20%	1	3%	0	0%	1	3%
Asian or Native Hawaiian/Other Pacific Islander	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	16	2	13%	14	88%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	126	14	11%	112	89%	70	63%	26	23%	15	13%	1	1%	16	14%
White	105	19	18%	86	82%	32	37%	24	28%	23	27%	7	8%	30	35%
Multiracial	22	6	27%	16	73%	8	50%	5	31%	3	19%	0	0%	3	19%
Small Group Total: Race & Ethnicity	18	2	11%	16	89%	6	38%	6	38%	3	19%	1	6%	4	25%
Economically Disadvantaged	204	31	15%	173	85%	98	57%	47	27%	27	16%	1	1%	28	16%
Not Economically Disadvantaged	67	10	15%	57	85%	18	32%	14	25%	17	30%	8	14%	25	44%
English Language Learner	13	1	8%	12	92%	12	100%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	258	40	16%	218	84%	104	48%	61	28%	44	20%	9	4%	53	24%
In Foster Care	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	270	41	15%	229	85%	—	—	—	—	—	—	—	—	—	—
Homeless	7	0	0%	7	100%	6	86%	1	14%	0	0%	0	0%	0	0%
Not Homeless	264	41	16%	223	84%	110	49%	60	27%	44	20%	9	4%	53	24%
Migrant	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not Migrant	270	41	15%	229	85%	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	271	41	15%	230	85%	116	50%	61	27%	44	19%	9	4%	53	23%

GRADES 3-8 MATHEMATICS RESULTS (2023-24)

SUMMARY RESULTS

Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	252	19	8%	233	92%	55	24%	94	40%	68	29%	16	7%	84	36%
Grade 4	282	12	4%	270	96%	94	35%	78	29%	71	26%	27	10%	98	36%
Grade 5	280	19	7%	261	93%	112	43%	71	27%	68	26%	10	4%	78	30%
Grade 6	243	22	9%	221	91%	123	56%	59	27%	36	16%	3	1%	39	18%
Combined 6	243	22	9%	221	91%	123	56%	59	27%	36	16%	3	1%	39	18%
Grade 7	272	35	13%	237	87%	120	51%	69	29%	39	16%	9	4%	48	20%
Combined 7	272	35	13%	237	87%	120	51%	69	29%	39	16%	9	4%	48	20%
Grade 8	271	73	27%	198	73%	144	73%	25	13%	26	13%	3	2%	29	15%
Regents 8	—	—	—	26	10%	0	0%	3	12%	10	38%	13	50%	23	88%
Combined 8	271	47	17%	224	83%	144	64%	28	13%	36	16%	16	7%	52	23%
Grades 3-8	1,600	154	10%	1,446	90%	648	45%	399	28%	318	22%	81	6%	399	28%

See report card Glossary and Guide for criteria used to include students in this table.

GRADE 3 MATH RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	252	19	8%	233	92%	55	24%	94	40%	68	29%	16	7%	84	36%
Female	131	10	8%	121	92%	32	26%	51	42%	33	27%	5	4%	38	31%
Male	121	9	7%	112	93%	23	21%	43	38%	35	31%	11	10%	46	41%
General Education Students	201	11	5%	190	95%	35	18%	81	43%	61	32%	13	7%	74	39%
Students with Disabilities	51	8	16%	43	84%	20	47%	13	30%	7	16%	3	7%	10	23%
Asian or Native Hawaiian/Other Pacific Islander	2	0	0%	2	100%	-	-	-	-	-	-	-	-	-	-
Black or African American	10	1	10%	9	90%	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	122	9	7%	113	93%	30	27%	51	45%	26	23%	6	5%	32	28%
White	99	7	7%	92	93%	16	17%	30	33%	37	40%	9	10%	46	50%
Multiracial	19	2	11%	17	89%	4	24%	11	65%	2	12%	0	0%	2	12%
Small Group Total: Race & Ethnicity	12	1	8%	11	92%	5	45%	2	18%	3	27%	1	9%	4	36%
Economically Disadvantaged	184	14	8%	170	92%	48	28%	72	42%	39	23%	11	6%	50	29%
Not Economically Disadvantaged	68	5	7%	63	93%	7	11%	22	35%	29	46%	5	8%	34	54%
English Language Learner	21	3	14%	18	86%	9	50%	9	50%	0	0%	0	0%	0	0%
Non-English Language Learner	231	16	7%	215	93%	46	21%	85	40%	68	32%	16	7%	84	39%
Not in Foster Care	252	19	8%	233	92%	55	24%	94	40%	68	29%	16	7%	84	36%
Homeless	4	0	0%	4	100%	-	-	-	-	-	-	-	-	-	-
Not Homeless	248	19	8%	229	92%	-	-	-	-	-	-	-	-	-	-
Not Migrant	252	19	8%	233	92%	55	24%	94	40%	68	29%	16	7%	84	36%
Parent Not in Armed Forces	252	19	8%	233	92%	55	24%	94	40%	68	29%	16	7%	84	36%

GRADE 4 MATH RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	282	12	4%	270	96%	94	35%	78	29%	71	26%	27	10%	98	36%
Female	142	6	4%	136	96%	51	38%	43	32%	31	23%	11	8%	42	31%
Male	140	6	4%	134	96%	43	32%	35	26%	40	30%	16	12%	56	42%
General Education Students	234	7	3%	227	97%	63	28%	73	32%	66	29%	25	11%	91	40%
Students with Disabilities	48	5	10%	43	90%	31	72%	5	12%	5	12%	2	5%	7	16%
American Indian or Alaska Native	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	5	0	0%	5	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	16	0	0%	16	100%	6	38%	5	31%	5	31%	0	0%	5	31%
Hispanic or Latino	148	4	3%	144	97%	51	35%	48	33%	36	25%	9	6%	45	31%
White	103	8	8%	95	92%	28	29%	23	24%	27	28%	17	18%	44	46%
Multiracial	9	0	0%	9	100%	6	67%	2	22%	1	11%	0	0%	1	11%
Small Group Total: Race & Ethnicity	6	0	0%	6	100%	3	50%	0	0%	2	33%	1	17%	3	50%
Economically Disadvantaged	221	10	5%	211	95%	79	37%	68	32%	53	25%	11	5%	64	30%
Not Economically Disadvantaged	61	2	3%	59	97%	15	25%	10	17%	18	31%	16	27%	34	58%
English Language Learner	13	0	0%	13	100%	7	54%	3	23%	3	23%	0	0%	3	23%
Non-English Language Learner	269	12	4%	257	96%	87	34%	75	29%	68	26%	27	11%	95	37%
In Foster Care	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	281	12	4%	269	96%	—	—	—	—	—	—	—	—	—	—
Homeless	18	1	6%	17	94%	6	35%	4	24%	7	41%	0	0%	7	41%
Not Homeless	264	11	4%	253	96%	88	35%	74	29%	64	25%	27	11%	91	36%
Not Migrant	282	12	4%	270	96%	94	35%	78	29%	71	26%	27	10%	98	36%
Parent Not in Armed Forces	282	12	4%	270	96%	94	35%	78	29%	71	26%	27	10%	98	36%

GRADE 5 MATH RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	280	19	7%	261	93%	112	43%	71	27%	68	26%	10	4%	78	30%
Female	131	8	6%	123	94%	52	42%	34	28%	33	27%	4	3%	37	30%
Male	149	11	7%	138	93%	60	43%	37	27%	35	25%	6	4%	41	30%
General Education Students	228	5	2%	223	98%	85	38%	63	28%	65	29%	10	4%	75	34%
Students with Disabilities	52	14	27%	38	73%	27	71%	8	21%	3	8%	0	0%	3	8%
Asian or Native Hawaiian/Other Pacific Islander	5	1	20%	4	80%	-	-	-	-	-	-	-	-	-	-
Black or African American	13	0	0%	13	100%	6	46%	3	23%	4	31%	0	0%	4	31%
Hispanic or Latino	148	11	7%	137	93%	69	50%	41	30%	25	18%	2	1%	27	20%
White	100	5	5%	95	95%	32	34%	20	21%	35	37%	8	8%	43	45%
Multiracial	14	2	14%	12	86%	-	-	-	-	-	-	-	-	-	-
Small Group Total: Race & Ethnicity	19	3	16%	16	84%	5	31%	7	44%	4	25%	0	0%	4	25%
Economically Disadvantaged	215	15	7%	200	93%	100	50%	57	29%	39	20%	4	2%	43	22%
Not Economically Disadvantaged	65	4	6%	61	94%	12	20%	14	23%	29	48%	6	10%	35	57%
English Language Learner	20	3	15%	17	85%	11	65%	5	29%	1	6%	0	0%	1	6%
Non-English Language Learner	260	16	6%	244	94%	101	41%	66	27%	67	27%	10	4%	77	32%
In Foster Care	3	0	0%	3	100%	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	277	19	7%	258	93%	-	-	-	-	-	-	-	-	-	-
Homeless	7	1	14%	6	86%	2	33%	4	67%	0	0%	0	0%	0	0%
Not Homeless	273	18	7%	255	93%	110	43%	67	26%	68	27%	10	4%	78	31%
Not Migrant	280	19	7%	261	93%	112	43%	71	27%	68	26%	10	4%	78	30%
Parent Not in Armed Forces	280	19	7%	261	93%	112	43%	71	27%	68	26%	10	4%	78	30%

GRADE 6 MATH RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	243	22	9%	221	91%	123	56%	59	27%	36	16%	3	1%	39	18%
Female	128	11	9%	117	91%	68	58%	30	26%	17	15%	2	2%	19	16%
Male	115	11	10%	104	90%	55	53%	29	28%	19	18%	1	1%	20	19%
General Education Students	197	14	7%	183	93%	90	49%	56	31%	34	19%	3	2%	37	20%
Students with Disabilities	46	8	17%	38	83%	33	87%	3	8%	2	5%	0	0%	2	5%
Asian or Native Hawaiian/Other Pacific Islander	3	0	0%	3	100%	-	-	-	-	-	-	-	-	-	-
Black or African American	15	2	13%	13	87%	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	121	10	8%	111	92%	66	59%	31	28%	13	12%	1	1%	14	13%
White	88	9	10%	79	90%	38	48%	21	27%	18	23%	2	3%	20	25%
Multiracial	16	1	6%	15	94%	6	40%	6	40%	3	20%	0	0%	3	20%
Small Group Total: Race & Ethnicity	18	2	11%	16	89%	13	81%	1	6%	2	13%	0	0%	2	13%
Economically Disadvantaged	178	18	10%	160	90%	94	59%	43	27%	23	14%	0	0%	23	14%
Not Economically Disadvantaged	65	4	6%	61	94%	29	48%	16	26%	13	21%	3	5%	16	26%
English Language Learner	24	4	17%	20	83%	18	90%	2	10%	0	0%	0	0%	0	0%
Non-English Language Learner	219	18	8%	201	92%	105	52%	57	28%	36	18%	3	1%	39	19%
In Foster Care	2	0	0%	2	100%	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	241	22	9%	219	91%	-	-	-	-	-	-	-	-	-	-
Homeless	5	0	0%	5	100%	4	80%	1	20%	0	0%	0	0%	0	0%
Not Homeless	238	22	9%	216	91%	119	55%	58	27%	36	17%	3	1%	39	18%
Not Migrant	243	22	9%	221	91%	123	56%	59	27%	36	16%	3	1%	39	18%
Parent Not in Armed Forces	243	22	9%	221	91%	123	56%	59	27%	36	16%	3	1%	39	18%

GRADE 7 MATH RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	272	35	13%	237	87%	120	51%	69	29%	39	16%	9	4%	48	20%
Female	141	15	11%	126	89%	66	52%	40	32%	18	14%	2	2%	20	16%
Male	131	20	15%	111	85%	54	49%	29	26%	21	19%	7	6%	28	25%
General Education Students	226	25	11%	201	89%	86	43%	68	34%	39	19%	8	4%	47	23%
Students with Disabilities	46	10	22%	36	78%	34	94%	1	3%	0	0%	1	3%	1	3%
Asian or Native Hawaiian/Other Pacific Islander	2	0	0%	2	100%	-	-	-	-	-	-	-	-	-	-
Black or African American	11	2	18%	9	82%	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	146	19	13%	127	87%	75	59%	34	27%	18	14%	0	0%	18	14%
White	94	10	11%	84	89%	36	43%	26	31%	15	18%	7	8%	22	26%
Multiracial	19	4	21%	15	79%	3	20%	7	47%	3	20%	2	13%	5	33%
Small Group Total: Race & Ethnicity	13	2	15%	11	85%	6	55%	2	18%	3	27%	0	0%	3	27%
Economically Disadvantaged	203	30	15%	173	85%	99	57%	47	27%	26	15%	1	1%	27	16%
Not Economically Disadvantaged	69	5	7%	64	93%	21	33%	22	34%	13	20%	8	13%	21	33%
English Language Learner	20	3	15%	17	85%	15	88%	2	12%	0	0%	0	0%	0	0%
Non-English Language Learner	252	32	13%	220	87%	105	48%	67	30%	39	18%	9	4%	48	22%
In Foster Care	1	0	0%	1	100%	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	271	35	13%	236	87%	-	-	-	-	-	-	-	-	-	-
Homeless	8	1	13%	7	88%	6	86%	0	0%	1	14%	0	0%	1	14%
Not Homeless	264	34	13%	230	87%	114	50%	69	30%	38	17%	9	4%	47	20%
Not Migrant	272	35	13%	237	87%	120	51%	69	29%	39	16%	9	4%	48	20%
Parent Not in Armed Forces	272	35	13%	237	87%	120	51%	69	29%	39	16%	9	4%	48	20%

GRADE 8 MATH RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	271	73	27%	198	73%	144	73%	25	13%	26	13%	3	2%	29	15%
Female	142	35	25%	107	75%	81	76%	16	15%	10	9%	0	0%	10	9%
Male	129	38	29%	91	71%	63	69%	9	10%	16	18%	3	3%	19	21%
General Education Students	229	66	29%	163	71%	111	68%	25	15%	24	15%	3	2%	27	17%
Students with Disabilities	42	7	17%	35	83%	33	94%	0	0%	2	6%	0	0%	2	6%
Asian or Native Hawaiian/Other Pacific Islander	2	1	50%	1	50%	-	-	-	-	-	-	-	-	-	-
Black or African American	16	2	13%	14	88%	9	64%	3	21%	2	14%	0	0%	2	14%
Hispanic or Latino	126	25	20%	101	80%	82	81%	8	8%	10	10%	1	1%	11	11%
White	105	37	35%	68	65%	40	59%	13	19%	13	19%	2	3%	15	22%
Multiracial	22	8	36%	14	64%	-	-	-	-	-	-	-	-	-	-
Small Group Total: Race & Ethnicity	24	9	38%	15	63%	13	87%	1	7%	1	7%	0	0%	1	7%
Economically Disadvantaged	204	46	23%	158	77%	119	75%	21	13%	17	11%	1	1%	18	11%
Not Economically Disadvantaged	67	27	40%	40	60%	25	63%	4	10%	9	23%	2	5%	11	28%
English Language Learner	13	1	8%	12	92%	12	100%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	258	72	28%	186	72%	132	71%	25	13%	26	14%	3	2%	29	16%
In Foster Care	1	0	0%	1	100%	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	270	73	27%	197	73%	-	-	-	-	-	-	-	-	-	-
Homeless	7	0	0%	7	100%	7	100%	0	0%	0	0%	0	0%	0	0%
Not Homeless	264	73	28%	191	72%	137	72%	25	13%	26	14%	3	2%	29	15%
Migrant	1	0	0%	1	100%	-	-	-	-	-	-	-	-	-	-
Not Migrant	270	73	27%	197	73%	-	-	-	-	-	-	-	-	-	-
Parent Not in Armed Forces	271	73	27%	198	73%	144	73%	25	13%	26	13%	3	2%	29	15%

GRADES 5 & 8 SCIENCE RESULTS (2023-24)

The results of the 2023-24 Grades 5 and 8 Science tests represent student achievement on the new NYS P-12 Science Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

SUMMARY RESULTS

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Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 5	280	23	8%	257	92%	79	31%	121	47%	57	22%	0	0%	57	22%
Grade 8	271	76	28%	195	72%	84	43%	89	46%	21	11%	1	1%	22	11%
Regents 8	—	—	—	29	11%	0	0%	1	3%	14	48%	14	48%	28	97%
Combined 8	271	47	17%	224	83%	84	38%	90	40%	35	16%	15	7%	50	22%
Grades 5 & 8	551	70	13%	481	87%	163	34%	211	44%	92	19%	15	3%	107	22%

See report card Glossary and Guide for criteria used to include students in this table.

GRADE 5 SCIENCE RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	280	23	8%	257	92%	79	31%	121	47%	57	22%	0	0%	57	22%
Female	131	10	8%	121	92%	36	30%	53	44%	32	26%	0	0%	32	26%
Male	149	13	9%	136	91%	43	32%	68	50%	25	18%	0	0%	25	18%
General Education Students	228	10	4%	218	96%	55	25%	108	50%	55	25%	0	0%	55	25%
Students with Disabilities	52	13	25%	39	75%	24	62%	13	33%	2	5%	0	0%	2	5%
Asian or Native Hawaiian/Other Pacific Islander	5	0	0%	5	100%	3	60%	2	40%	0	0%	0	0%	0	0%
Black or African American	13	1	8%	12	92%	6	50%	3	25%	3	25%	0	0%	3	25%
Hispanic or Latino	148	12	8%	136	92%	51	38%	64	47%	21	15%	0	0%	21	15%
White	100	8	8%	92	92%	15	16%	46	50%	31	34%	0	0%	31	34%
Multiracial	14	2	14%	12	86%	4	33%	6	50%	2	17%	0	0%	2	17%
Economically Disadvantaged	215	19	9%	196	91%	70	36%	91	46%	35	18%	0	0%	35	18%
Not Economically Disadvantaged	65	4	6%	61	94%	9	15%	30	49%	22	36%	0	0%	22	36%
English Language Learner	20	4	20%	16	80%	9	56%	7	44%	0	0%	0	0%	0	0%
Non-English Language Learner	260	19	7%	241	93%	70	29%	114	47%	57	24%	0	0%	57	24%
In Foster Care	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	277	23	8%	254	92%	—	—	—	—	—	—	—	—	—	—
Homeless	7	1	14%	6	86%	2	33%	3	50%	1	17%	0	0%	1	17%
Not Homeless	273	22	8%	251	92%	77	31%	118	47%	56	22%	0	0%	56	22%
Not Migrant	280	23	8%	257	92%	79	31%	121	47%	57	22%	0	0%	57	22%
Parent Not in Armed Forces	280	23	8%	257	92%	79	31%	121	47%	57	22%	0	0%	57	22%

GRADE 8 SCIENCE RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	271	76	28%	195	72%	84	43%	89	46%	21	11%	1	1%	22	11%
Female	142	38	27%	104	73%	50	48%	44	42%	10	10%	0	0%	10	10%
Male	129	38	29%	91	71%	34	37%	45	49%	11	12%	1	1%	12	13%
General Education Students	229	69	30%	160	70%	65	41%	75	47%	19	12%	1	1%	20	13%
Students with Disabilities	42	7	17%	35	83%	19	54%	14	40%	2	6%	0	0%	2	6%
Asian or Native Hawaiian/Other Pacific Islander	2	1	50%	1	50%	-	-	-	-	-	-	-	-	-	-
Black or African American	16	2	13%	14	88%	7	50%	7	50%	0	0%	0	0%	0	0%
Hispanic or Latino	126	27	21%	99	79%	50	51%	42	42%	7	7%	0	0%	7	7%
White	105	38	36%	67	64%	20	30%	34	51%	12	18%	1	1%	13	19%
Multiracial	22	8	36%	14	64%	-	-	-	-	-	-	-	-	-	-
Small Group Total: Race & Ethnicity	24	9	38%	15	63%	7	47%	6	40%	2	13%	0	0%	2	13%
Economically Disadvantaged	204	52	25%	152	75%	72	47%	67	44%	13	9%	0	0%	13	9%
Not Economically Disadvantaged	67	24	36%	43	64%	12	28%	22	51%	8	19%	1	2%	9	21%
English Language Learner	13	1	8%	12	92%	9	75%	3	25%	0	0%	0	0%	0	0%
Non-English Language Learner	258	75	29%	183	71%	75	41%	86	47%	21	11%	1	1%	22	12%
In Foster Care	1	0	0%	1	100%	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	270	76	28%	194	72%	-	-	-	-	-	-	-	-	-	-
Homeless	7	1	14%	6	86%	5	83%	1	17%	0	0%	0	0%	0	0%
Not Homeless	264	75	28%	189	72%	79	42%	88	47%	21	11%	1	1%	22	12%
Migrant	1	0	0%	1	100%	-	-	-	-	-	-	-	-	-	-
Not Migrant	270	76	28%	194	72%	-	-	-	-	-	-	-	-	-	-
Parent Not in Armed Forces	271	76	28%	195	72%	84	43%	89	46%	21	11%	1	1%	22	11%

ANNUAL REGENTS EXAMINATIONS (2023 - 24)

Annual Regents examination results are those administered in August, January, and June of the reporting year.

ANNUAL REGENTS EXAMINATION IN ELA (2023-24)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	301	66	22%	43	14%	83	28%	55	18%	54	18%	192	64%
Female	136	29	21%	20	15%	32	24%	28	21%	27	20%	87	64%
Male	165	37	22%	23	14%	51	31%	27	16%	27	16%	105	64%
General Education Students	259	40	15%	37	14%	75	29%	53	20%	54	21%	182	70%
Students with Disabilities	42	26	62%	6	14%	8	19%	2	5%	0	0%	10	24%
Asian or Native Hawaiian/Other Pacific Islander	6	1	17%	0	0%	0	0%	0	0%	5	83%	5	83%
Black or African American	21	7	33%	3	14%	5	24%	5	24%	1	5%	11	52%
Hispanic or Latino	141	38	27%	20	14%	43	30%	19	13%	21	15%	83	59%
White	123	18	15%	16	13%	34	28%	29	24%	26	21%	89	72%
Multiracial	10	2	20%	4	40%	1	10%	2	20%	1	10%	4	40%
Economically Disadvantaged	197	52	26%	30	15%	57	29%	31	16%	27	14%	115	58%
Not Economically Disadvantaged	104	14	13%	13	13%	26	25%	24	23%	27	26%	77	74%
English Language Learner	28	18	64%	7	25%	3	11%	0	0%	0	0%	3	11%
Non-English Language Learner	273	48	18%	36	13%	80	29%	55	20%	54	20%	189	69%
Not in Foster Care	301	66	22%	43	14%	83	28%	55	18%	54	18%	192	64%
Homeless	4	-	-	-	-	-	-	-	-	-	-	-	-
Not Homeless	297	-	-	-	-	-	-	-	-	-	-	-	-
Migrant	1	-	-	-	-	-	-	-	-	-	-	-	-
Not Migrant	300	-	-	-	-	-	-	-	-	-	-	-	-
Parent Not in Armed Forces	301	66	22%	43	14%	83	28%	55	18%	54	18%	192	64%

ANNUAL REGENTS EXAMINATION IN ALGEBRA I (AUGUST 2023 & JANUARY 2024)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	140	106	76%	25	18%	8	6%	1	1%	0	0%	9	6%
Female	67	51	76%	11	16%	4	6%	1	1%	0	0%	5	7%
Male	73	55	75%	14	19%	4	5%	0	0%	0	0%	4	5%
General Education Students	116	85	73%	22	19%	8	7%	1	1%	0	0%	9	8%
Students with Disabilities	24	21	88%	3	13%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	1	-	-	-	-	-	-	-	-	-	-	-	-
Black or African American	9	6	67%	3	33%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	89	69	78%	14	16%	5	6%	1	1%	0	0%	6	7%
White	35	25	71%	7	20%	3	9%	0	0%	0	0%	3	9%
Multiracial	6	-	-	-	-	-	-	-	-	-	-	-	-
Small Group Total: Race & Ethnicity	7	6	86%	1	14%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	102	76	75%	20	20%	6	6%	0	0%	0	0%	6	6%
Not Economically Disadvantaged	38	30	79%	5	13%	2	5%	1	3%	0	0%	3	8%
English Language Learner	18	14	78%	3	17%	1	6%	0	0%	0	0%	1	6%
Non-English Language Learner	122	92	75%	22	18%	7	6%	1	1%	0	0%	8	7%
Not in Foster Care	140	106	76%	25	18%	8	6%	1	1%	0	0%	9	6%
Homeless	4	-	-	-	-	-	-	-	-	-	-	-	-
Not Homeless	136	-	-	-	-	-	-	-	-	-	-	-	-
Not Migrant	140	106	76%	25	18%	8	6%	1	1%	0	0%	9	6%
Parent Not in Armed Forces	140	106	76%	25	18%	8	6%	1	1%	0	0%	9	6%

ANNUAL REGENTS EXAMINATION IN ALGEBRA I (JUNE 2024)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	377	182	48%	105	28%	61	16%	22	6%	7	2%	90	24%
Female	190	92	48%	49	26%	30	16%	16	8%	3	2%	49	26%
Male	187	90	48%	56	30%	31	17%	6	3%	4	2%	41	22%
General Education Students	328	142	43%	98	30%	59	18%	22	7%	7	2%	88	27%
Students with Disabilities	49	40	82%	7	14%	2	4%	0	0%	0	0%	2	4%
Asian or Native Hawaiian/Other Pacific Islander	4	-	-	-	-	-	-	-	-	-	-	-	-
Black or African American	24	-	-	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	216	116	54%	62	29%	27	13%	9	4%	2	1%	38	18%
White	108	38	35%	28	26%	25	23%	12	11%	5	5%	42	39%
Multiracial	25	15	60%	5	20%	5	20%	0	0%	0	0%	5	20%
Small Group Total: Race & Ethnicity	28	13	46%	10	36%	4	14%	1	4%	0	0%	5	18%
Economically Disadvantaged	256	142	55%	69	27%	37	14%	7	3%	1	0%	45	18%
Not Economically Disadvantaged	121	40	33%	36	30%	24	20%	15	12%	6	5%	45	37%
English Language Learner	40	32	80%	7	18%	1	3%	0	0%	0	0%	1	3%
Non-English Language Learner	337	150	45%	98	29%	60	18%	22	7%	7	2%	89	26%
In Foster Care	2	-	-	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	375	-	-	-	-	-	-	-	-	-	-	-	-
Homeless	13	6	46%	5	38%	2	15%	0	0%	0	0%	2	15%
Not Homeless	364	176	48%	100	27%	59	16%	22	6%	7	2%	88	24%
Migrant	1	-	-	-	-	-	-	-	-	-	-	-	-
Not Migrant	376	-	-	-	-	-	-	-	-	-	-	-	-
Parent Not in Armed Forces	377	182	48%	105	28%	61	16%	22	6%	7	2%	90	24%

ANNUAL REGENTS EXAMINATION IN GEOMETRY (2023-24)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	110	51	46%	22	20%	29	26%	4	4%	4	4%	37	34%
Female	60	29	48%	13	22%	15	25%	1	2%	2	3%	18	30%
Male	50	22	44%	9	18%	14	28%	3	6%	2	4%	19	38%
General Education Students	106	--	--	--	--	--	--	--	--	--	--	--	--
Students with Disabilities	4	--	--	--	--	--	--	--	--	--	--	--	--
Asian or Native Hawaiian/Other Pacific Islander	5	0	0%	1	20%	2	40%	1	20%	1	20%	4	80%
Black or African American	5	3	60%	1	20%	1	20%	0	0%	0	0%	1	20%
Hispanic or Latino	44	22	50%	9	20%	12	27%	1	2%	0	0%	13	30%
White	49	23	47%	10	20%	12	24%	1	2%	3	6%	16	33%
Multiracial	7	3	43%	1	14%	2	29%	1	14%	0	0%	3	43%
Economically Disadvantaged	49	25	51%	12	24%	11	22%	1	2%	0	0%	12	24%
Not Economically Disadvantaged	61	26	43%	10	16%	18	30%	3	5%	4	7%	25	41%
English Language Learner	4	--	--	--	--	--	--	--	--	--	--	--	--
Non-English Language Learner	106	--	--	--	--	--	--	--	--	--	--	--	--
Not in Foster Care	110	51	46%	22	20%	29	26%	4	4%	4	4%	37	34%
Homeless	2	--	--	--	--	--	--	--	--	--	--	--	--
Not Homeless	108	--	--	--	--	--	--	--	--	--	--	--	--
Not Migrant	110	51	46%	22	20%	29	26%	4	4%	4	4%	37	34%
Parent Not in Armed Forces	110	51	46%	22	20%	29	26%	4	4%	4	4%	37	34%

ANNUAL REGENTS EXAMINATION IN ALGEBRA II (2023-24)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	77	39	51%	16	21%	18	23%	4	5%	0	0%	22	29%
Female	40	21	53%	9	23%	7	18%	3	8%	0	0%	10	25%
Male	37	18	49%	7	19%	11	30%	1	3%	0	0%	12	32%
General Education Students	77	39	51%	16	21%	18	23%	4	5%	0	0%	22	29%
Asian or Native Hawaiian/Other Pacific Islander	6	-	-	-	-	-	-	-	-	-	-	-	-
Black or African American	1	-	-	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	21	11	52%	3	14%	5	24%	2	10%	0	0%	7	33%
White	46	25	54%	10	22%	10	22%	1	2%	0	0%	11	24%
Multiracial	3	-	-	-	-	-	-	-	-	-	-	-	-
Small Group Total: Race & Ethnicity	10	3	30%	3	30%	3	30%	1	10%	0	0%	4	40%
Economically Disadvantaged	33	17	52%	8	24%	7	21%	1	3%	0	0%	8	24%
Not Economically Disadvantaged	44	22	50%	8	18%	11	25%	3	7%	0	0%	14	32%
English Language Learner	2	-	-	-	-	-	-	-	-	-	-	-	-
Non-English Language Learner	75	-	-	-	-	-	-	-	-	-	-	-	-
In Foster Care	1	-	-	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	76	-	-	-	-	-	-	-	-	-	-	-	-
Not Homeless	77	39	51%	16	21%	18	23%	4	5%	0	0%	22	29%
Not Migrant	77	39	51%	16	21%	18	23%	4	5%	0	0%	22	29%
Parent Not in Armed Forces	77	39	51%	16	21%	18	23%	4	5%	0	0%	22	29%

ANNUAL REGENTS EXAMINATION IN LIVING ENVIRONMENT (2023-24)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	333	162	49%	52	16%	87	26%	32	10%	119	36%
Female	163	79	48%	29	18%	38	23%	17	10%	55	34%
Male	170	83	49%	23	14%	49	29%	15	9%	64	38%
General Education Students	269	108	40%	47	17%	82	30%	32	12%	114	42%
Students with Disabilities	64	54	84%	5	8%	5	8%	0	0%	5	8%
Asian or Native Hawaiian/Other Pacific Islander	6	3	50%	1	17%	0	0%	2	33%	2	33%
Black or African American	26	13	50%	8	31%	5	19%	0	0%	5	19%
Hispanic or Latino	180	102	57%	28	16%	39	22%	11	6%	50	28%
White	102	38	37%	12	12%	37	36%	15	15%	52	51%
Multiracial	19	6	32%	3	16%	6	32%	4	21%	10	53%
Economically Disadvantaged	238	129	54%	39	16%	62	26%	8	3%	70	29%
Not Economically Disadvantaged	95	33	35%	13	14%	25	26%	24	25%	49	52%
English Language Learner	48	39	81%	5	10%	4	8%	0	0%	4	8%
Non-English Language Learner	285	123	43%	47	16%	83	29%	32	11%	115	40%
In Foster Care	2	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	331	-	-	-	-	-	-	-	-	-	-
Homeless	4	-	-	-	-	-	-	-	-	-	-
Not Homeless	329	-	-	-	-	-	-	-	-	-	-
Migrant	3	-	-	-	-	-	-	-	-	-	-
Not Migrant	330	-	-	-	-	-	-	-	-	-	-
Parent Not in Armed Forces	333	162	49%	52	16%	87	26%	32	10%	119	36%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/EARTH SCIENCE (2023-24)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	176	59	34%	29	16%	66	38%	22	13%	88	50%
Female	83	25	30%	15	18%	34	41%	9	11%	43	52%
Male	93	34	37%	14	15%	32	34%	13	14%	45	48%
General Education Students	153	38	25%	28	18%	65	42%	22	14%	87	57%
Students with Disabilities	23	21	91%	1	4%	1	4%	0	0%	1	4%
Asian or Native Hawaiian/Other Pacific Islander	5	1	20%	0	0%	1	20%	3	60%	4	80%
Black or African American	8	4	50%	1	13%	3	38%	0	0%	3	38%
Hispanic or Latino	84	33	39%	17	20%	28	33%	6	7%	34	40%
White	68	16	24%	9	13%	31	46%	12	18%	43	63%
Multiracial	11	5	45%	2	18%	3	27%	1	9%	4	36%
Economically Disadvantaged	106	45	42%	23	22%	30	28%	8	8%	38	36%
Not Economically Disadvantaged	70	14	20%	6	9%	36	51%	14	20%	50	71%
English Language Learner	10	6	60%	1	10%	3	30%	0	0%	3	30%
Non-English Language Learner	166	53	32%	28	17%	63	38%	22	13%	85	51%
Not in Foster Care	176	59	34%	29	16%	66	38%	22	13%	88	50%
Homeless	3	-	-	-	-	-	-	-	-	-	-
Not Homeless	173	-	-	-	-	-	-	-	-	-	-
Not Migrant	176	59	34%	29	16%	66	38%	22	13%	88	50%
Parent Not in Armed Forces	176	59	34%	29	16%	66	38%	22	13%	88	50%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/CHEMISTRY (2023-24)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	47	13	28%	18	38%	15	32%	1	2%	16	34%
Female	23	6	26%	11	48%	5	22%	1	4%	6	26%
Male	24	7	29%	7	29%	10	42%	0	0%	10	42%
General Education Students	47	13	28%	18	38%	15	32%	1	2%	16	34%
Asian or Native Hawaiian/Other Pacific Islander	3	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	15	3	20%	7	47%	5	33%	0	0%	5	33%
White	27	9	33%	9	33%	8	30%	1	4%	9	33%
Multiracial	2	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	5	1	20%	2	40%	2	40%	0	0%	2	40%
Economically Disadvantaged	21	5	24%	8	38%	8	38%	0	0%	8	38%
Not Economically Disadvantaged	26	8	31%	10	38%	7	27%	1	4%	8	31%
English Language Learner	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	46	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	47	13	28%	18	38%	15	32%	1	2%	16	34%
Not Homeless	47	13	28%	18	38%	15	32%	1	2%	16	34%
Not Migrant	47	13	28%	18	38%	15	32%	1	2%	16	34%
Parent Not in Armed Forces	47	13	28%	18	38%	15	32%	1	2%	16	34%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/PHYSICS (2023-24)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	6	1	17%	1	17%	3	50%	1	17%	4	67%
Female	2	—	—	—	—	—	—	—	—	—	—
Male	4	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	6	1	17%	1	17%	3	50%	1	17%	4	67%
General Education Students	6	1	17%	1	17%	3	50%	1	17%	4	67%
Hispanic or Latino	1	—	—	—	—	—	—	—	—	—	—
White	5	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	6	1	17%	1	17%	3	50%	1	17%	4	67%
Economically Disadvantaged	2	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	4	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	6	1	17%	1	17%	3	50%	1	17%	4	67%
Not in Foster Care	6	1	17%	1	17%	3	50%	1	17%	4	67%
Not Homeless	6	1	17%	1	17%	3	50%	1	17%	4	67%
Not Migrant	6	1	17%	1	17%	3	50%	1	17%	4	67%
Parent Not in Armed Forces	6	1	17%	1	17%	3	50%	1	17%	4	67%

ANNUAL REGENTS EXAMINATION IN GLOBAL HISTORY & GEOGRAPHY II (2023-24)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	319	85	27%	51	16%	114	36%	46	14%	23	7%	183	57%
Female	160	43	27%	25	16%	60	38%	24	15%	8	5%	92	58%
Male	159	42	26%	26	16%	54	34%	22	14%	15	9%	91	57%
General Education Students	269	55	20%	41	15%	104	39%	46	17%	23	9%	173	64%
Students with Disabilities	50	30	60%	10	20%	10	20%	0	0%	0	0%	10	20%
Asian or Native Hawaiian/Other Pacific Islander	5	0	0%	0	0%	3	60%	1	20%	1	20%	5	100%
Black or African American	19	6	32%	5	26%	5	26%	3	16%	0	0%	8	42%
Hispanic or Latino	164	58	35%	29	18%	53	32%	14	9%	10	6%	77	47%
White	109	14	13%	12	11%	48	44%	24	22%	11	10%	83	76%
Multiracial	22	7	32%	5	23%	5	23%	4	18%	1	5%	10	45%
Economically Disadvantaged	203	60	30%	40	20%	70	34%	25	12%	8	4%	103	51%
Not Economically Disadvantaged	116	25	22%	11	9%	44	38%	21	18%	15	13%	80	69%
English Language Learner	26	14	54%	5	19%	6	23%	1	4%	0	0%	7	27%
Non-English Language Learner	293	71	24%	46	16%	108	37%	45	15%	23	8%	176	60%
Not in Foster Care	319	85	27%	51	16%	114	36%	46	14%	23	7%	183	57%
Homeless	10	2	20%	3	30%	2	20%	2	20%	1	10%	5	50%
Not Homeless	309	83	27%	48	16%	112	36%	44	14%	22	7%	178	58%
Migrant	1	-	-	-	-	-	-	-	-	-	-	-	-
Not Migrant	318	-	-	-	-	-	-	-	-	-	-	-	-
Parent Not in Armed Forces	319	85	27%	51	16%	114	36%	46	14%	23	7%	183	57%

ANNUAL REGENTS EXAMINATION IN U.S. HISTORY & GOVERNMENT (FRAMEWORK) (2023-24)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	263	38	14%	39	15%	87	33%	67	25%	32	12%	186	71%
Female	122	18	15%	15	12%	41	34%	39	32%	9	7%	89	73%
Male	141	20	14%	24	17%	46	33%	28	20%	23	16%	97	69%
General Education Students	236	27	11%	31	13%	79	33%	67	28%	32	14%	178	75%
Students with Disabilities	27	11	41%	8	30%	8	30%	0	0%	0	0%	8	30%
American Indian or Alaska Native	1	-	-	-	-	-	-	-	-	-	-	-	-
Asian or Native Hawaiian/Other Pacific Islander	6	-	-	-	-	-	-	-	-	-	-	-	-
Black or African American	16	4	25%	3	19%	7	44%	1	6%	1	6%	9	56%
Hispanic or Latino	113	23	20%	20	18%	40	35%	22	19%	8	7%	70	62%
White	118	10	8%	14	12%	37	31%	37	31%	20	17%	94	80%
Multiracial	9	0	0%	2	22%	3	33%	4	44%	0	0%	7	78%
Small Group Total: Race & Ethnicity	7	1	14%	0	0%	0	0%	3	43%	3	43%	6	86%
Economically Disadvantaged	161	26	16%	28	17%	56	35%	33	20%	18	11%	107	66%
Not Economically Disadvantaged	102	12	12%	11	11%	31	30%	34	33%	14	14%	79	77%
English Language Learner	18	7	39%	5	28%	5	28%	1	6%	0	0%	6	33%
Non-English Language Learner	245	31	13%	34	14%	82	33%	66	27%	32	13%	180	73%
In Foster Care	1	-	-	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	262	-	-	-	-	-	-	-	-	-	-	-	-
Homeless	5	3	60%	0	0%	1	20%	1	20%	0	0%	2	40%
Not Homeless	258	35	14%	39	15%	86	33%	66	26%	32	12%	184	71%
Migrant	1	-	-	-	-	-	-	-	-	-	-	-	-
Not Migrant	262	-	-	-	-	-	-	-	-	-	-	-	-
Parent Not in Armed Forces	263	38	14%	39	15%	87	33%	67	25%	32	12%	186	71%

TOTAL COHORT REGENTS EXAMINATION RESULTS

A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.

Due to COVID-19 and changes to New York State testing requirements, Regents examinations in June 2020 through January 2022 were canceled, with the exception of the June 2021 Regents Examinations in ELA, Algebra I, Living Environment, and Physical Setting/Earth Science. The U.S. History & Government examination from June 2022 through January 2023 was also canceled.

2020 TOTAL COHORT REGENTS IN ELA



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	279	42	15%	237	85%	38	14%	36	13%	88	32%	75	27%	163	58%
Female	125	14	11%	111	89%	18	14%	13	10%	36	29%	44	35%	80	64%
Male	154	28	18%	126	82%	20	13%	23	15%	52	34%	31	20%	83	54%
General Education Students	222	23	10%	199	90%	22	10%	24	11%	80	36%	73	33%	153	69%
Students with Disabilities	57	19	33%	38	67%	16	28%	12	21%	8	14%	2	4%	10	18%
Asian or Native Hawaiian/Other Pacific Islander	5	2	40%	3	60%	0	0%	0	0%	1	20%	2	40%	3	60%
Black or African American	15	1	7%	14	93%	4	27%	1	7%	6	40%	3	20%	9	60%
Hispanic or Latino	131	18	14%	113	86%	25	19%	21	16%	45	34%	22	17%	67	51%
White	108	18	17%	90	83%	7	6%	10	9%	32	30%	41	38%	73	68%
Multiracial	20	3	15%	17	85%	2	10%	4	20%	4	20%	7	35%	11	55%
Economically Disadvantaged	193	37	19%	156	81%	31	16%	30	16%	56	29%	39	20%	95	49%
Not Economically Disadvantaged	86	5	6%	81	94%	7	8%	6	7%	32	37%	36	42%	68	79%
English Language Learner	15	2	13%	13	87%	9	60%	3	20%	1	7%	0	0%	1	7%
Non-English Language Learner	264	40	15%	224	85%	29	11%	33	13%	87	33%	75	28%	162	61%
Not in Foster Care	279	42	15%	237	85%	38	14%	36	13%	88	32%	75	27%	163	58%
Homeless	3	1	—	2	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	276	41	—	235	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	279	42	15%	237	85%	38	14%	36	13%	88	32%	75	27%	163	58%
Parent Not in Armed Forces	279	42	15%	237	85%	38	14%	36	13%	88	32%	75	27%	163	58%

2020 TOTAL COHORT EXEMPTIONS IN ELA

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	1	1	100	0	0
Male	1	1	100	0	0
General Education Students	1	1	100	0	0
Hispanic or Latino	1	1	100	0	0
Economically Disadvantaged	1	1	100	0	0
Non-English Language Learner	1	1	100	0	0
Not in Foster Care	1	1	100	0	0
Not Homeless	1	1	100	0	0
Not Migrant	1	1	100	0	0
Parent Not in Armed Forces	1	1	100	0	0

See report card Glossary and Guide for criteria used to include students in this table.

2020 TOTAL COHORT REGENTS IN MATH



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	279	144	52%	135	48%	54	19%	45	16%	29	10%	7	3%	36	13%
Female	125	60	48%	65	52%	21	17%	23	18%	17	14%	4	3%	21	17%
Male	154	84	55%	70	45%	33	21%	22	14%	12	8%	3	2%	15	10%
General Education Students	222	105	47%	117	53%	41	18%	40	18%	29	13%	7	3%	36	16%
Students with Disabilities	57	39	68%	18	32%	13	23%	5	9%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	5	3	60%	2	40%	0	0%	0	0%	1	20%	1	20%	2	40%
Black or African American	15	8	53%	7	47%	2	13%	4	27%	1	7%	0	0%	1	7%
Hispanic or Latino	131	70	53%	61	47%	28	21%	21	16%	11	8%	1	1%	12	9%
White	108	52	48%	56	52%	22	20%	17	16%	12	11%	5	5%	17	16%
Multiracial	20	11	55%	9	45%	2	10%	3	15%	4	20%	0	0%	4	20%
Economically Disadvantaged	193	115	60%	78	40%	34	18%	27	14%	14	7%	3	2%	17	9%
Not Economically Disadvantaged	86	29	34%	57	66%	20	23%	18	21%	15	17%	4	5%	19	22%
English Language Learner	15	7	47%	8	53%	7	47%	0	0%	1	7%	0	0%	1	7%
Non-English Language Learner	264	137	52%	127	48%	47	18%	45	17%	28	11%	7	3%	35	13%
Not in Foster Care	279	144	52%	135	48%	54	19%	45	16%	29	10%	7	3%	36	13%
Homeless	3	0	—	3	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	276	144	—	132	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	279	144	52%	135	48%	54	19%	45	16%	29	10%	7	3%	36	13%
Parent Not in Armed Forces	279	144	52%	135	48%	54	19%	45	16%	29	10%	7	3%	36	13%

2020 TOTAL COHORT EXEMPTIONS IN MATH

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	183	104	57	79	43
Female	88	44	50	44	50
Male	95	60	63	35	37
General Education Students	167	89	53	78	47
Students with Disabilities	16	15	94	1	6
Asian or Native Hawaiian/Other Pacific Islander	3	1	33	2	67
Black or African American	6	5	83	1	17
Hispanic or Latino	82	56	68	26	32
White	77	35	45	42	55
Multiracial	15	7	47	8	53
Economically Disadvantaged	118	84	71	34	29
Not Economically Disadvantaged	65	20	31	45	69
English Language Learner	4	4	100	0	0
Non-English Language Learner	179	100	56	79	44
Not in Foster Care	183	104	57	79	43
Not Homeless	183	104	57	79	43
Not Migrant	183	104	57	79	43
Parent Not in Armed Forces	183	104	57	79	43

See report card Glossary and Guide for criteria used to include students in this table.

2020 TOTAL COHORT REGENTS IN SCIENCE



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	279	106	38%	173	62%	61	22%	41	15%	58	21%	13	5%	71	25%
Female	125	41	33%	84	67%	25	20%	21	17%	29	23%	9	7%	38	30%
Male	154	65	42%	89	58%	36	23%	20	13%	29	19%	4	3%	33	21%
General Education Students	222	73	33%	149	67%	44	20%	40	18%	52	23%	13	6%	65	29%
Students with Disabilities	57	33	58%	24	42%	17	30%	1	2%	6	11%	0	0%	6	11%
Asian or Native Hawaiian/Other Pacific Islander	5	4	80%	1	20%	0	0%	0	0%	0	0%	1	20%	1	20%
Black or African American	15	7	47%	8	53%	5	33%	1	7%	2	13%	0	0%	2	13%
Hispanic or Latino	131	54	41%	77	59%	31	24%	18	14%	25	19%	3	2%	28	21%
White	108	33	31%	75	69%	22	20%	20	19%	26	24%	7	6%	33	31%
Multiracial	20	8	40%	12	60%	3	15%	2	10%	5	25%	2	10%	7	35%
Economically Disadvantaged	193	76	39%	117	61%	47	24%	29	15%	35	18%	6	3%	41	21%
Not Economically Disadvantaged	86	30	35%	56	65%	14	16%	12	14%	23	27%	7	8%	30	35%
English Language Learner	15	10	67%	5	33%	3	20%	1	7%	1	7%	0	0%	1	7%
Non-English Language Learner	264	96	36%	168	64%	58	22%	40	15%	57	22%	13	5%	70	27%
Not in Foster Care	279	106	38%	173	62%	61	22%	41	15%	58	21%	13	5%	71	25%
Homeless	3	2	-	1	-	-	-	-	-	-	-	-	-	-	-
Not Homeless	276	104	-	172	-	-	-	-	-	-	-	-	-	-	-
Not Migrant	279	106	38%	173	62%	61	22%	41	15%	58	21%	13	5%	71	25%
Parent Not in Armed Forces	279	106	38%	173	62%	61	22%	41	15%	58	21%	13	5%	71	25%

2020 TOTAL COHORT EXEMPTIONS IN SCIENCE

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	206	63	31	143	69
Female	92	26	28	66	72
Male	114	37	32	77	68
General Education Students	180	50	28	130	72
Students with Disabilities	26	13	50	13	50
Asian or Native Hawaiian/Other Pacific Islander	3	2	67	1	33
Black or African American	10	4	40	6	60
Hispanic or Latino	91	32	35	59	65
White	85	19	22	66	78
Multiracial	17	6	35	11	65
Economically Disadvantaged	135	44	33	91	67
Not Economically Disadvantaged	71	19	27	52	73
English Language Learner	6	4	67	2	33
Non-English Language Learner	200	59	30	141	71
Not in Foster Care	206	63	31	143	69
Not Homeless	206	63	31	143	69
Not Migrant	206	63	31	143	69
Parent Not in Armed Forces	206	63	31	143	69

See report card Glossary and Guide for criteria used to include students in this table.

2020 TOTAL COHORT REGENTS IN GLOBAL HISTORY & GEOGRAPHY



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	279	47	17%	232	83%	29	10%	56	20%	90	32%	57	20%	147	53%
Female	125	19	15%	106	85%	10	8%	26	21%	39	31%	31	25%	70	56%
Male	154	28	18%	126	82%	19	12%	30	19%	51	33%	26	17%	77	50%
General Education Students	222	28	13%	194	87%	12	5%	45	20%	82	37%	55	25%	137	62%
Students with Disabilities	57	19	33%	38	67%	17	30%	11	19%	8	14%	2	4%	10	18%
Asian or Native Hawaiian/Other Pacific Islander	5	2	40%	3	60%	0	0%	0	0%	0	0%	3	60%	3	60%
Black or African American	15	2	13%	13	87%	3	20%	4	27%	5	33%	1	7%	6	40%
Hispanic or Latino	131	23	18%	108	82%	18	14%	27	21%	42	32%	21	16%	63	48%
White	108	18	17%	90	83%	7	6%	20	19%	37	34%	26	24%	63	58%
Multiracial	20	2	10%	18	90%	1	5%	5	25%	6	30%	6	30%	12	60%
Economically Disadvantaged	193	38	20%	155	80%	24	12%	43	22%	63	33%	25	13%	88	46%
Not Economically Disadvantaged	86	9	10%	77	90%	5	6%	13	15%	27	31%	32	37%	59	69%
English Language Learner	15	5	33%	10	67%	6	40%	3	20%	1	7%	0	0%	1	7%
Non-English Language Learner	264	42	16%	222	84%	23	9%	53	20%	89	34%	57	22%	146	55%
Not in Foster Care	279	47	17%	232	83%	29	10%	56	20%	90	32%	57	20%	147	53%
Homeless	3	3	—	0	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	276	44	—	232	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	279	47	17%	232	83%	29	10%	56	20%	90	32%	57	20%	147	53%
Parent Not in Armed Forces	279	47	17%	232	83%	29	10%	56	20%	90	32%	57	20%	147	53%

2020 TOTAL COHORT EXEMPTIONS IN GLOBAL HISTORY & GEOGRAPHY

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	3	2	67	1	33
Male	3	2	67	1	33
General Education Students	1	0	0	1	100
Students with Disabilities	2	2	100	0	0
Hispanic or Latino	3	2	67	1	33
Economically Disadvantaged	3	2	67	1	33
Non-English Language Learner	3	2	67	1	33
Not in Foster Care	3	2	67	1	33
Not Homeless	3	2	67	1	33
Not Migrant	3	2	67	1	33
Parent Not in Armed Forces	3	2	67	1	33

See report card Glossary and Guide for criteria used to include students in this table.

2020 TOTAL COHORT REGENTS IN U.S. HISTORY & GOVERNMENT



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	279	53	19%	226	81%	23	8%	41	15%	88	32%	74	27%	162	58%
Female	125	22	18%	103	82%	7	6%	16	13%	42	34%	38	30%	80	64%
Male	154	31	20%	123	80%	16	10%	25	16%	46	30%	36	23%	82	53%
General Education Students	222	30	14%	192	86%	15	7%	30	14%	74	33%	73	33%	147	66%
Students with Disabilities	57	23	40%	34	60%	8	14%	11	19%	14	25%	1	2%	15	26%
Asian or Native Hawaiian/Other Pacific Islander	5	3	60%	2	40%	0	0%	0	0%	0	0%	2	40%	2	40%
Black or African American	15	1	7%	14	93%	4	27%	1	7%	6	40%	3	20%	9	60%
Hispanic or Latino	131	23	18%	108	82%	16	12%	25	19%	41	31%	26	20%	67	51%
White	108	21	19%	87	81%	3	3%	14	13%	32	30%	38	35%	70	65%
Multiracial	20	5	25%	15	75%	0	0%	1	5%	9	45%	5	25%	14	70%
Economically Disadvantaged	193	42	22%	151	78%	18	9%	33	17%	63	33%	37	19%	100	52%
Not Economically Disadvantaged	86	11	13%	75	87%	5	6%	8	9%	25	29%	37	43%	62	72%
English Language Learner	15	4	27%	11	73%	4	27%	4	27%	3	20%	0	0%	3	20%
Non-English Language Learner	264	49	19%	215	81%	19	7%	37	14%	85	32%	74	28%	159	60%
Not in Foster Care	279	53	19%	226	81%	23	8%	41	15%	88	32%	74	27%	162	58%
Homeless	3	2	—	1	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	276	51	—	225	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	279	53	19%	226	81%	23	8%	41	15%	88	32%	74	27%	162	58%
Parent Not in Armed Forces	279	53	19%	226	81%	23	8%	41	15%	88	32%	74	27%	162	58%

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2023-24)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Grade	Total	Not Tested		Tested		Entering		Emerging		Transitioning		Expanding		Commanding (Proficient)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Kindergarten	13	1	8%	12	92%	1	8%	2	17%	3	25%	6	50%	0	0%
Grade 1	36	3	8%	33	92%	2	6%	6	18%	10	30%	8	24%	7	21%
Grade 2	18	0	0%	18	100%	1	6%	4	22%	9	50%	3	17%	1	6%
Grade 3	21	1	5%	20	95%	2	10%	3	15%	7	35%	6	30%	2	10%
Grade 4	13	1	8%	12	92%	3	25%	0	0%	7	58%	1	8%	1	8%
Grade 5	20	1	5%	19	95%	0	0%	4	21%	4	21%	9	47%	2	11%
Grade 6	24	1	4%	23	96%	0	0%	4	17%	9	39%	7	30%	3	13%
Grade 7	20	1	5%	19	95%	1	5%	2	11%	5	26%	11	58%	0	0%
Grade 8	13	1	8%	12	92%	1	8%	0	0%	3	25%	7	58%	1	8%
Grade 9	28	6	21%	22	79%	0	0%	5	23%	5	23%	9	41%	3	14%
Grade 10	28	8	29%	20	71%	0	0%	0	0%	4	20%	14	70%	2	10%
Grade 11	19	4	21%	15	79%	1	7%	1	7%	2	13%	11	73%	0	0%
Grade 12	14	4	29%	10	71%	0	0%	0	0%	4	40%	5	50%	1	10%

NEW YORK STATE ALTERNATE ASSESSMENT (2023-24)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Grade/Subject	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3 ELA	5	2	40%	3	60%	—	—	—	—	—	—	—	—	—	—
Grade 3 Math	5	2	40%	3	60%	—	—	—	—	—	—	—	—	—	—
Grade 4 ELA	3	1	33%	2	67%	—	—	—	—	—	—	—	—	—	—
Grade 4 Math	3	1	33%	2	67%	—	—	—	—	—	—	—	—	—	—
Grade 5 ELA	7	0	0%	7	100%	0	0%	2	29%	5	71%	0	0%	5	71%
Grade 5 Math	7	0	0%	7	100%	0	0%	3	43%	4	57%	0	0%	4	57%
Grade 5 Science	7	1	14%	6	86%	0	0%	3	50%	2	33%	1	17%	3	50%
Grade 6 ELA	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Grade 6 Math	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Grade 7 ELA	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Grade 7 Math	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Grade 8 ELA	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Grade 8 Math	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Grade 8 Science	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Secondary-Level ELA	37	32	86%	5	14%	0	0%	1	20%	4	80%	0	0%	4	80%
Secondary-Level Math	37	32	86%	5	14%	0	0%	0	0%	5	100%	0	0%	5	100%
Secondary-Level Science	37	32	86%	5	14%	0	0%	1	20%	3	60%	1	20%	4	80%

See report card Glossary and Guide for criteria used to include students in this table.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2024)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	28%	22%	9%	28%	36%	29%	8%
Students with Disabilities	73%	18%	8%	1%	63%	28%	7%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	26%	25%	30%	19%	14%	26%	40%	20%
Black	55%	29%	13%	3%	44%	39%	15%	2%
Hispanic	51%	27%	16%	6%	39%	38%	20%	3%
White	32%	31%	26%	11%	19%	35%	36%	10%
Two or more races	39%	23%	25%	14%	12%	40%	33%	14%
English Language Learners	79%	17%	3%	0%	59%	29%	12%	1%
Economically Disadvantaged	52%	28%	16%	5%	39%	37%	20%	3%

NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	34%	26%	5%	42%	31%	18%	8%
Students with Disabilities	65%	25%	10%	1%	73%	19%	6%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	17%	32%	38%	13%	19%	24%	30%	27%
Black	42%	37%	19%	2%	56%	28%	13%	2%
Hispanic	47%	32%	19%	2%	59%	29%	10%	2%
White	28%	36%	30%	7%	29%	36%	25%	10%
Two or more races	*	*	*	*	45%	32%	17%	6%
English Language Learners	85%	10%	4%	1%	83%	13%	4%	1%
Economically Disadvantaged	44%	34%	19%	3%	54%	29%	14%	4%

*Reporting standards not met.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	79%	81%
Students with Disabilities	85%	91%	87%	93%
English Language Learners	83%	84%	78%	90%

Note: Group values may not sum to 100% due to rounding.

NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	29%	22%	8%	24%	36%	31%	9%
Students with Disabilities	72%	18%	8%	1%	53%	31%	13%	3%
American Indian/Alaska Native	59%	26%	13%	3%	43%	37%	18%	2%
Asian/Pacific Islander	23%	26%	31%	20%	12%	24%	39%	25%
Black	57%	27%	13%	3%	41%	40%	17%	2%
Hispanic	52%	27%	16%	4%	34%	39%	23%	4%
White	30%	31%	28%	11%	14%	35%	39%	12%
Two or more races	37%	29%	24%	10%	20%	36%	33%	11%
English Language Learners	71%	21%	7%	1%	48%	36%	14%	2%
Economically Disadvantaged	53%	28%	16%	4%	35%	40%	22%	3%

NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	37%	25%	4%	41%	32%	19%	8%
Students with Disabilities	67%	25%	8%	1%	75%	18%	5%	2%
American Indian/Alaska Native	45%	38%	16%	1%	60%	29%	9%	3%
Asian/Pacific Islander	17%	30%	40%	13%	18%	26%	28%	29%
Black	48%	36%	15%	1%	63%	27%	8%	2%
Hispanic	45%	36%	17%	1%	55%	30%	12%	2%
White	25%	39%	32%	5%	28%	36%	27%	10%
Two or more races	30%	36%	30%	4%	38%	33%	20%	9%
English Language Learners	71%	25%	5%	0%	77%	18%	4%	1%
Economically Disadvantaged	46%	37%	16%	1%	55%	31%	12%	3%

*Reporting standards not met.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	88%	89%
Students with Disabilities	89%	90%	89%	90%
English Language Learners	92%	93%	91%	92%

Note: Group values may not sum to 100% due to rounding.

STAFF QUALIFICATIONS (2023-24) INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	255	51	20%	6	3	50%
STATEWIDE	215,701	40,882	19%	5,023	1,789	36%
STATEWIDE HIGH-POVERTY SCHOOLS	48,060	12,707	26%	1,254	512	41%
STATEWIDE LOW-POVERTY SCHOOLS	63,145	8,190	13%	1,229	344	28%

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	246	18	7%
STATEWIDE	205,583	18,704	9%
STATEWIDE HIGH-POVERTY SCHOOLS	43,665	9,053	21%
STATEWIDE LOW-POVERTY SCHOOLS	60,759	1,288	2%

TOTAL COHORT GRADUATION RATE (2023-24)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	279	196	70%	37	13%	146	52%	13	5%	3	1%	41	15%	0	0%	39	14%
Female	125	92	74%	24	19%	65	52%	3	2%	1	1%	18	14%	0	0%	14	11%
Male	154	104	68%	13	8%	81	53%	10	6%	2	1%	23	15%	0	0%	25	16%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	222	166	75%	37	17%	127	57%	2	1%	0	0%	33	15%	0	0%	23	10%
Students with Disabilities	57	30	53%	0	0%	19	33%	11	19%	3	5%	8	14%	0	0%	16	28%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	5	3	60%	2	40%	1	20%	0	0%	0	0%	2	40%	0	0%	0	0%
Black or African American	15	10	67%	0	0%	8	53%	2	13%	1	7%	4	27%	0	0%	0	0%
Hispanic or Latino	131	83	63%	9	7%	70	53%	4	3%	0	0%	25	19%	0	0%	23	18%
White	108	86	80%	23	21%	57	53%	6	6%	1	1%	7	6%	0	0%	14	13%
Multiracial	20	14	70%	3	15%	10	50%	1	5%	1	5%	3	15%	0	0%	2	10%
Economically Disadvantaged	193	124	64%	10	5%	105	54%	9	5%	3	2%	31	16%	0	0%	35	18%
Not Economically Disadvantaged	86	72	84%	27	31%	41	48%	4	5%	0	0%	10	12%	0	0%	4	5%
English Language Learner	15	3	20%	0	0%	2	13%	1	7%	0	0%	7	47%	0	0%	5	33%
Non-English Language Learner	264	193	73%	37	14%	144	55%	12	5%	3	1%	34	13%	0	0%	34	13%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	279	196	70%	37	13%	146	52%	13	5%	3	1%	41	15%	0	0%	39	14%

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Homeless	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	276	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	279	196	70%	37	13%	146	52%	13	5%	3	1%	41	15%	0	0%	39	14%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	279	196	70%	37	13%	146	52%	13	5%	3	1%	41	15%	0	0%	39	14%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2021-22)

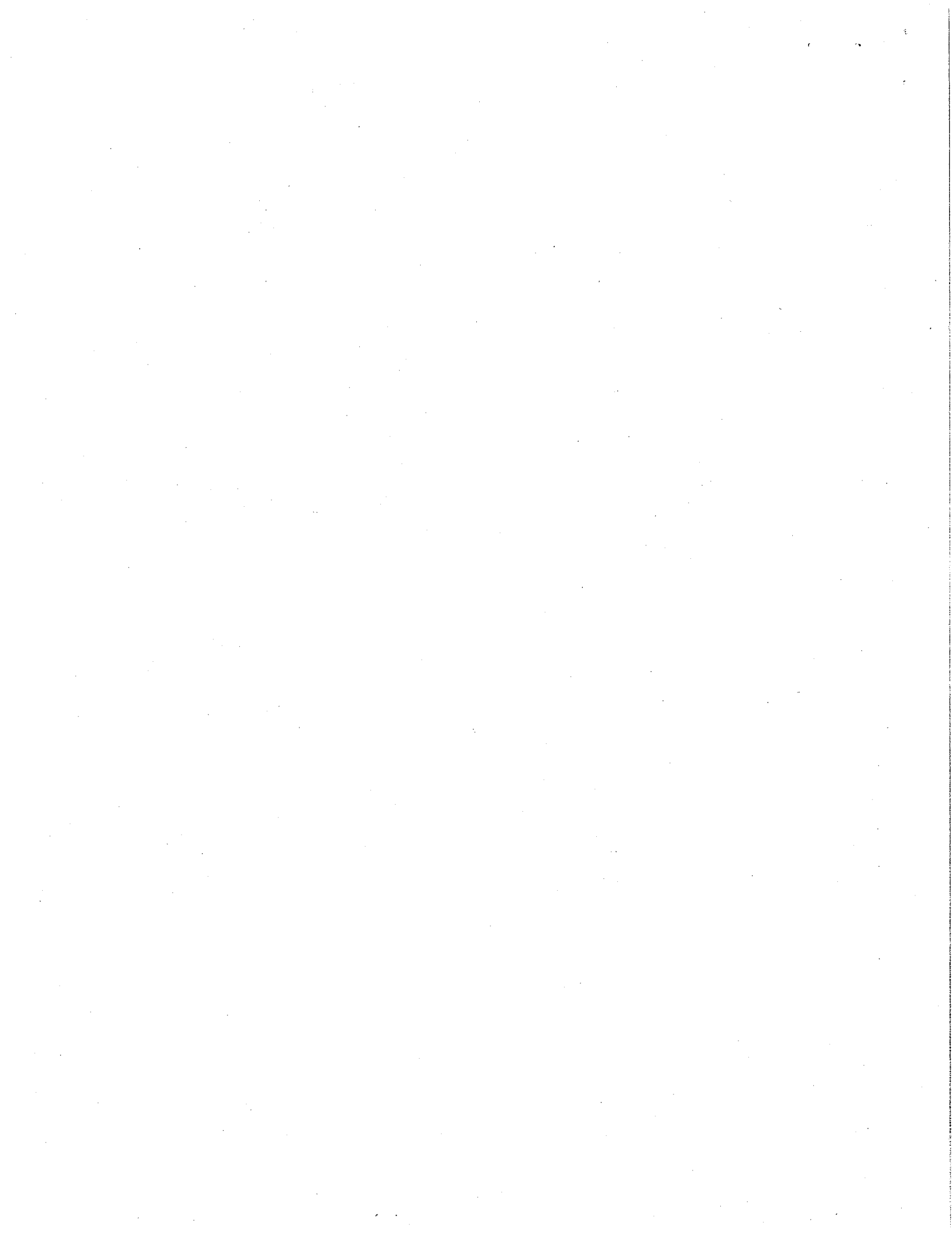
Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the Civil Rights Data Collection, Office for Civil Rights.

CRDC Data (18.04 megabytes)

CRDC Glossary and Guide

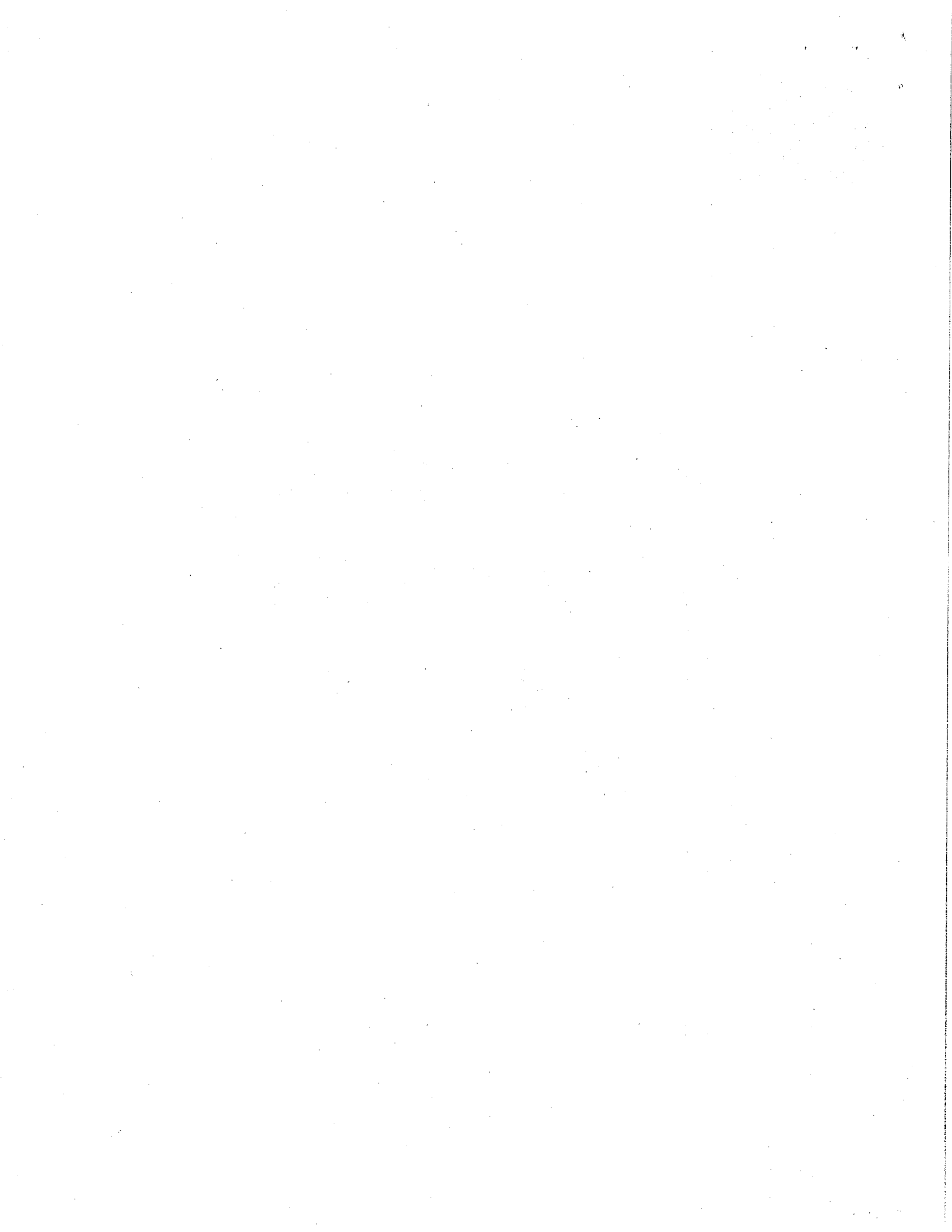
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2025-2026
School District
Property Tax
Report Card



Property Tax Report Card
270100 - AMSTERDAM CITY SD

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 Official - as of 04/17/2025 02:47 PM

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2025-26 Budget Notice to: emscmgt@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 28, 2025

Form Preparer Name:
 Preparer's Telephone Number:

KRISTIN BARNHILL
 518-843-3180

Shaded Fields Will Calculate	Budgeted 2024-25 (A)	Proposed Budget 2025-26 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	96,957,412	104,680,842	7.97 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	21,501,377	21,501,377	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	21,501,377	21,501,377	0.00 %
F. Permissible Exclusions to the School Tax Levy Limit	5,921	0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	22,537,646	23,195,010	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	21,495,456	21,501,377	
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	1,042,190	1,693,633	
Public School Enrollment	3,750	3,700	-1.33 %
Consumer Price Index			2.95 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2025-26, includes any carryover from 2024-25 and excludes any tax levy for library debt or prior year reserve for

excess tax levy, including interest.

	Actual 2024-25 (D)	Estimated 2025-26 (E)
Adjusted Restricted Fund Balance	22,236,478	24,226,478
Assigned Appropriated Fund Balance	2,826,161	2,500,000
Adjusted Unrestricted Fund Balance	20,966,892	14,050,000
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	21.62 %	13.42 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/25 Actual Balance	6/30/25 Estimated Ending Balance	Intended Use of the Reserve in the 2025-26 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	CAPITAL BUS	For the cost of any object or purpose for which bonds may be issued.	697,398	1,000,000	Replacement Buses
Capital	2021 CAPITAL BLDG	For the cost of any object or purpose for which bonds may be issued.	500,000	500,000	Air Quality, Mechanical Upgrades, HVAC and other
Capital	2023 CAPITAL TECH	For the cost of any object or purpose for which bonds may be issued.	5,000,000	5,000,000	Technology equipment and infrastructure
Capital	2025 CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	0	5,000,000	Air Quality, Mechanical Upgrades, HVAC and Other
Repair	REPAIR	For the cost of repairs to capital improvements or equipment.	1,045,000	1,045,000	Non-recurring Annual Repairs
Workers Compensation		For self-insured Workers Compensation and benefits.			
Unemployment Insurance	UNEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	450,000	450,000	Unemployment Claims
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			

Mandatory Reserve for Debt Service

For proceeds from the sale of district capital assets or improvement, restricted to debt service.

[Empty input box]

Insurance

For liability, casualty, and other types of uninsured losses.

[Empty input box]

Property Loss + (add)

To cover property loss.

[Empty input box]

Liability

To cover incurred liability claims.

[Empty input box]

Tax Certiorari TAX CERT

For tax certiorari settlements.

34,565 34,565

Anticipated Judgements

Reserve for Insurance Recoveries

For unexpended proceeds of insurance recoveries at fiscal year end.

[Empty input box]

Employee Benefit Accrued Liability EBALR

For accrued 'employee benefits' due to employees upon termination of service.

3,800,241 4,550,241

Accrued Benefits

Retirement Contribution ERS & TRS

For employer retirement contributions to the State and Local Employees' Retirement System.

5,946,672 6,646,672

ERS & TRS Contributions

Reserve for Uncollected Taxes

For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.

[Empty input box]

Single Other Reserve + (add)

[Empty input box]

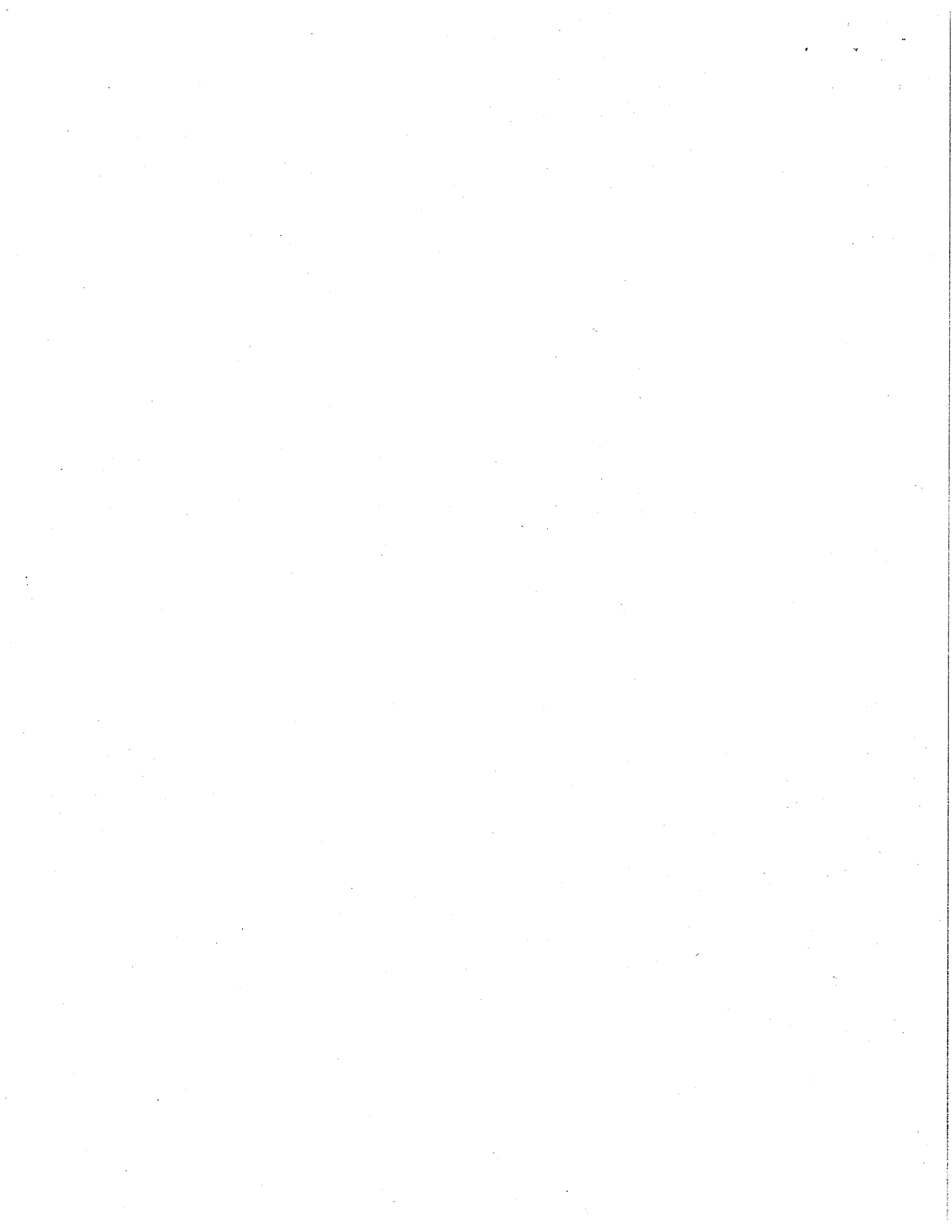
* NYSED Reserve Guidance:

http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

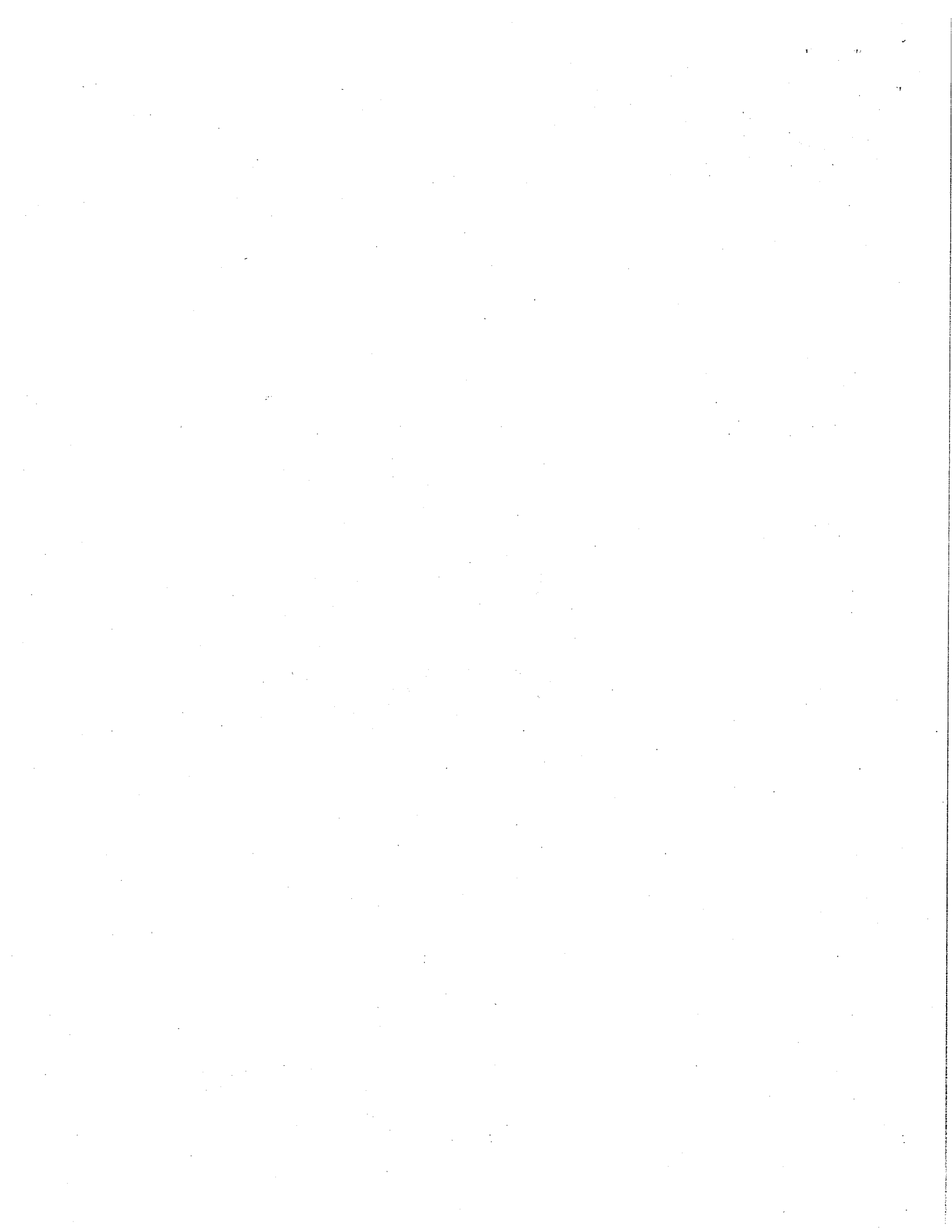
**Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2025-26. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.

Save Reset Save & Ready





**2025-2026
Tax Exempt
Impact Report**



Equalized Total Assessed Value 658,459

School District - 270100 Amsterdam Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	40,280	6.12
41854	BASIC STAR 1999-2000	RPTL 425	1	37,653	5.72
47100	Mass Telecomm. Ceiling	RPTL S499-qqqq	1	6	0.00
Total Exemptions Exclusive of System Exemptions:				77,939	11.84
Total System Exemptions:				0	0.00
Totals:				77,939	11.84

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 658,459

School District - 270100 Amsterdam Csd

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Total System Exemptions:				0	0.00
Totals:				77,939	11.84

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 2,424,515,190

School District - 270100 Greater Amsterdam

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	39	12,372,125	0.51
13100	CO - GENERALLY	RPTL 406(1)	19	7,113,436	0.29
13350	CITY - GENERALLY	RPTL 406(1)	59	50,883,204	2.10
13500	TOWN - GENERALLY	RPTL 406(1)	25	2,997,394	0.12
13650	VG - GENERALLY	RPTL 406(1)	23	3,296,029	0.14
13800	SCHOOL DISTRICT	RPTL 408	15	104,596,142	4.31
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	23,077	0.00
14110	USA - SPECIFIED USES	STATE L 54	1	2,858,974	0.12
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	52	40,282,252	1.66
18040	URBAN REN: OWNER-MUNICIPALITY	GEN MUNY 506	234	5,297,299	0.22
18120	NYS HOUSING FINANCE AGENCY SUBS	P H F I L 45-b,c, 53	1	1,572,000	0.06
18130	JDC OWNED HOUSING PROJECT	MC K UCON L 6272	5	23,642,308	0.98
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	4	726,667	0.03
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	119	37,907,652	1.56
25120	NONPROF CORP - EDUCI(CONST PRC	RPTL 420-a	12	2,620,770	0.11
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	22	2,651,792	0.11
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	23	156,346,410	6.45
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	25	14,514,203	0.60
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	1,020,513	0.04
25400	FRATERNAL ORGANIZATION	RPTL 428	2	179,487	0.01
25500	NONPROF MED, DENTAL, HOSP SVCE	RPTL 486	1	897,436	0.04
25600	NONPROFIT HEALTH MAINTENANCE O	RPTL 486-a	1	1,390,000	0.06
26100	VETERANS ORGANIZATION	RPTL 452	2	512,820	0.02
26250	HISTORICAL SOCIETY	RPTL 444	1	80,000	0.00
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	5	1,252,307	0.05
27250	RAILROAD PROP OWNED BY AMTRAK	45 U S C 546b	1	256,410	0.01
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	28	4,474,056	0.18
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	1	2,307,692	0.10
28520	NOT-FOR-PROFIT NURSING HOME CO	RPTL 422	3	911,795	0.04
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	15	3,384,871	0.14
28550	NOT-FOR-PROFIT HOUS CO-SR CITS	RPTL 422	1	307,692	0.01
30300	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	2,265,385	0.09
41104	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	36	1,150,626	0.05

Equalized Total Assessed Value 2,424,515,190

School District - 270100 Greater Amsterdam

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	339	4,320,988	0.18
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	4	52,924	0.00
41125	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	9,462	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	339	7,268,487	0.30
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	9	198,459	0.01
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	170	5,498,575	0.23
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	6	211,540	0.01
41145	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	3,154	0.00
41160	COLD WAR VETERANS (15%)	RPTL 458-b	48	619,932	0.03
41164	COLD WAR VETERANS (15%)	RPTL 458-b	16	202,153	0.01
41165	COLD WAR VETERANS (15%)	RPTL 458-b	1	12,923	0.00
41166	COLD WAR VETERANS (15%)	RPTL 458-b	1	13,231	0.00
41174	COLD WAR VETERANS (DISABLED)	RPTL 458-b	2	54,023	0.00
41175	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	43,077	0.00
41176	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	12,923	0.00
41300	PARAPLEGIC VETS	RPTL 458(3)	1	241,385	0.01
41400	CLERGY	RPTL 460	5	38,461	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	16	2,901,968	0.12
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	205	21,071,725	0.87
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	14	652,948	0.03
41800	PERSONS AGE 65 OR OVER	RPTL 467	2	157,949	0.01
41804	PERSONS AGE 65 OR OVER	RPTL 467	54	1,759,329	0.07
41834	ENHANCED STAR	RPTL 425	1,481	130,582,963	5.39
41854	BASIC STAR 1999-2000	RPTL 425	1,842	63,974,373	2.64
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	2	20,494	0.00
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	2	913,200	0.04
48660	HOUSING DEVELOPMENT FUND CO	P H FIL 577,654-a	3	12,205,129	0.50
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	6	6,097,062	0.25

Equalized Total Assessed Value 2,424,515,190

School District - 270100 Greater Amsterdam

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	5,040,000	0.21
Total System Exemptions Exclusive of System Exemptions:					
Total System Exemptions:				749,231,641	30.90
Totals:				5,040,000	0.21
				754,271,641	31.11

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 2,729,467

School District - 270100 Amsterdam Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	40,000	1.47
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	40,000	1.47
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	95,633	3.50
41804	PERSONS AGE 65 OR OVER	RPTL 467	1	33,100	1.21
41834	ENHANCED STAR	RPTL 425	2	172,402	6.32
41854	BASIC STAR 1999-2000	RPTL 425	1	31,135	1.14
Total Exemptions Exclusive of System Exemptions:				412,270	15.10
Total System Exemptions:				0	0.00
Totals:				412,270	15.10

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 22,281,947

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13800	SCHOOL DISTRICT	RPTL 408	1	22,284	0.10
25120	NONPROF CORP - EDUCL(CONST) PRC	RPTL 420-a	2	45,404	0.20
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	11	92,579	0.42
41804	PERSONS AGE 65 OR OVER	RPTL 467	1	34,638	0.16
41834	ENHANCED STAR	RPTL 425	19	1,644,906	7.38
41854	BASIC STAR 1989-2000	RPTL 425	25	772,975	3.47
Total Exemptions Exclusive of System Exemptions:					
Total System Exemptions:				2,612,786	11.73
Totals:				0	0.00
				2,612,786	11.73

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

Equalized Total Assessed Value 22,281,947

School District - 270100 Amsterdam

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13800	SCHOOL DISTRICT	RPTL 408	1	22,284	0.10
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	2	45,404	0.20
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	11	92,579	0.42
41804	PERSONS AGE 65 OR OVER	RPTL 467	1	34,638	0.16
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Equalized Total Assessed Value 22,281,947

School District - 270100 Amsterdam

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41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	11	92,579	0.42
41804	PERSONS AGE 65 OR OVER	RPTL 467	1	34,638	0.16
41834	ENHANCED STAR	RPTL 425	19	1,644,906	7.38
41854	BASIC STAR 1999-2000	RPTL 425	25	772,975	3.47

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:

Totals:

59	2,612,786	11.73
0	0	0.00
59	2,612,786	11.73

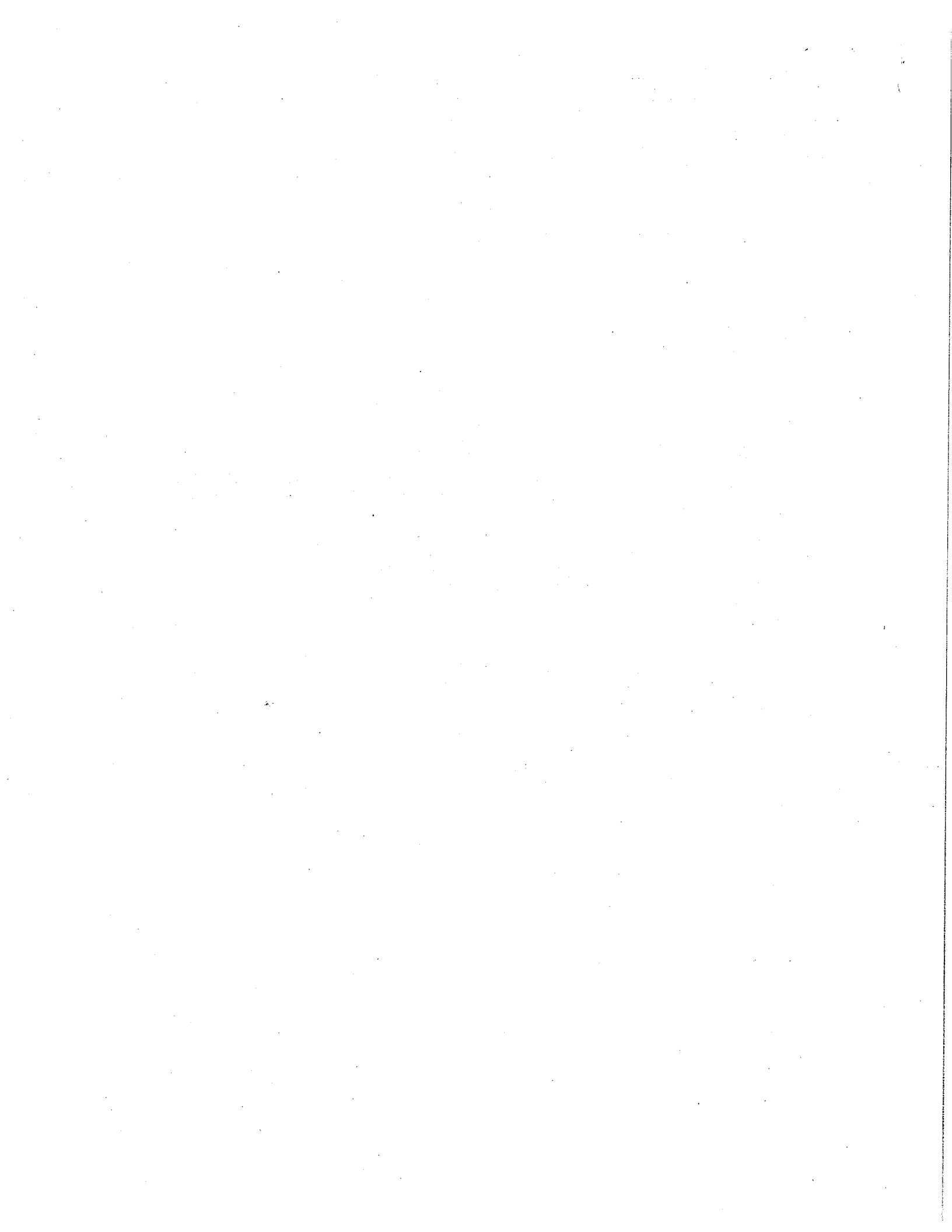
Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:





**Administrative Salary
Disclosure
For the 2025-2026
School Year**





The Greater **Amsterdam** School District

Administrative Staff Compensation

2025-26 School Year

Chapter 474 of the Laws of 1996 includes a provision for the publication of the Superintendent and Administrator salaries as part of the annual school district budget process. Salaries, benefits and other in-kind compensation are required for all Superintendents. In addition, other administrators or supervisors whose annual salary is in excess of \$169,000 must have their salary and position title disclosed in the budget document. Disclosure is not required for Administrators' salaries as all salaries are under the annual salary reporting cap of \$169,000.

Superintendent of Schools

Annual Salary \$203,895

Fringe Benefits \$ 62,138

