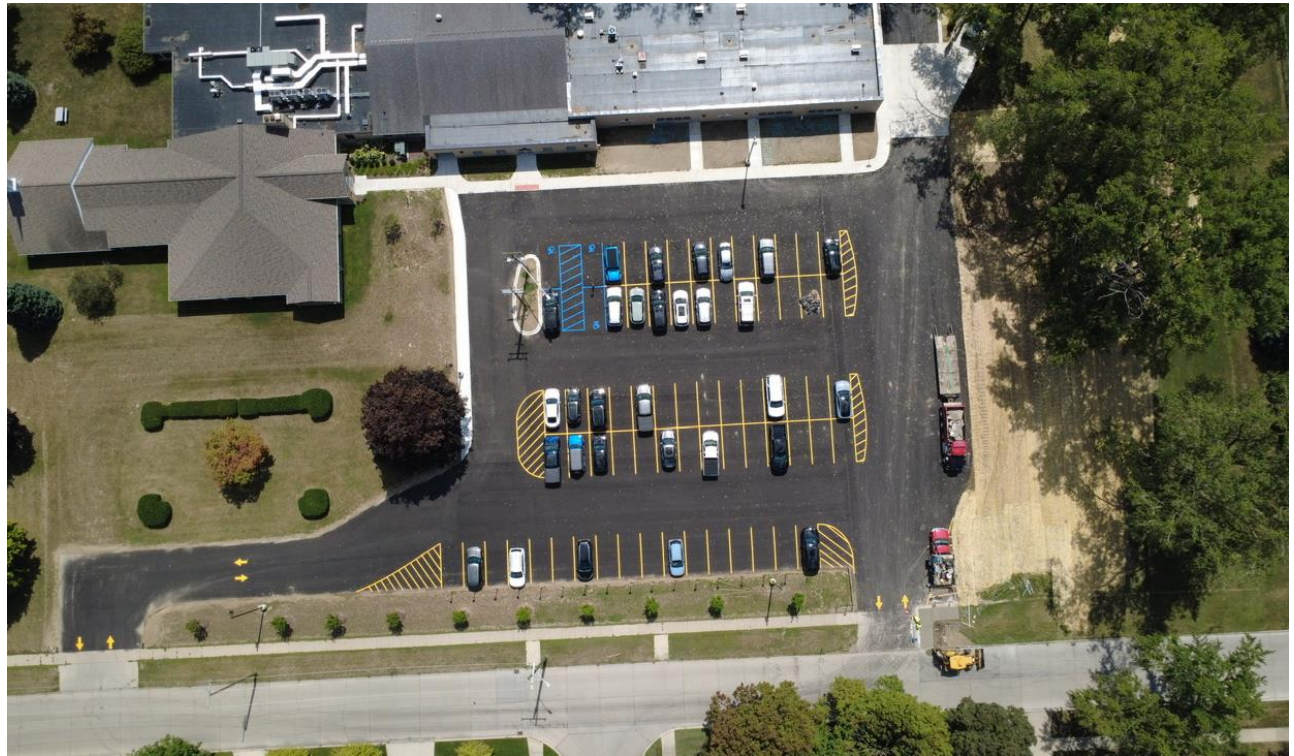
Crestwood School District
2024 Bond Program

Crestwood
Your Future. Our Focus.
School District


AXIOM
Construction
Services
Group,LLC





Admin / CECC
Bid Pack 1 & 11:





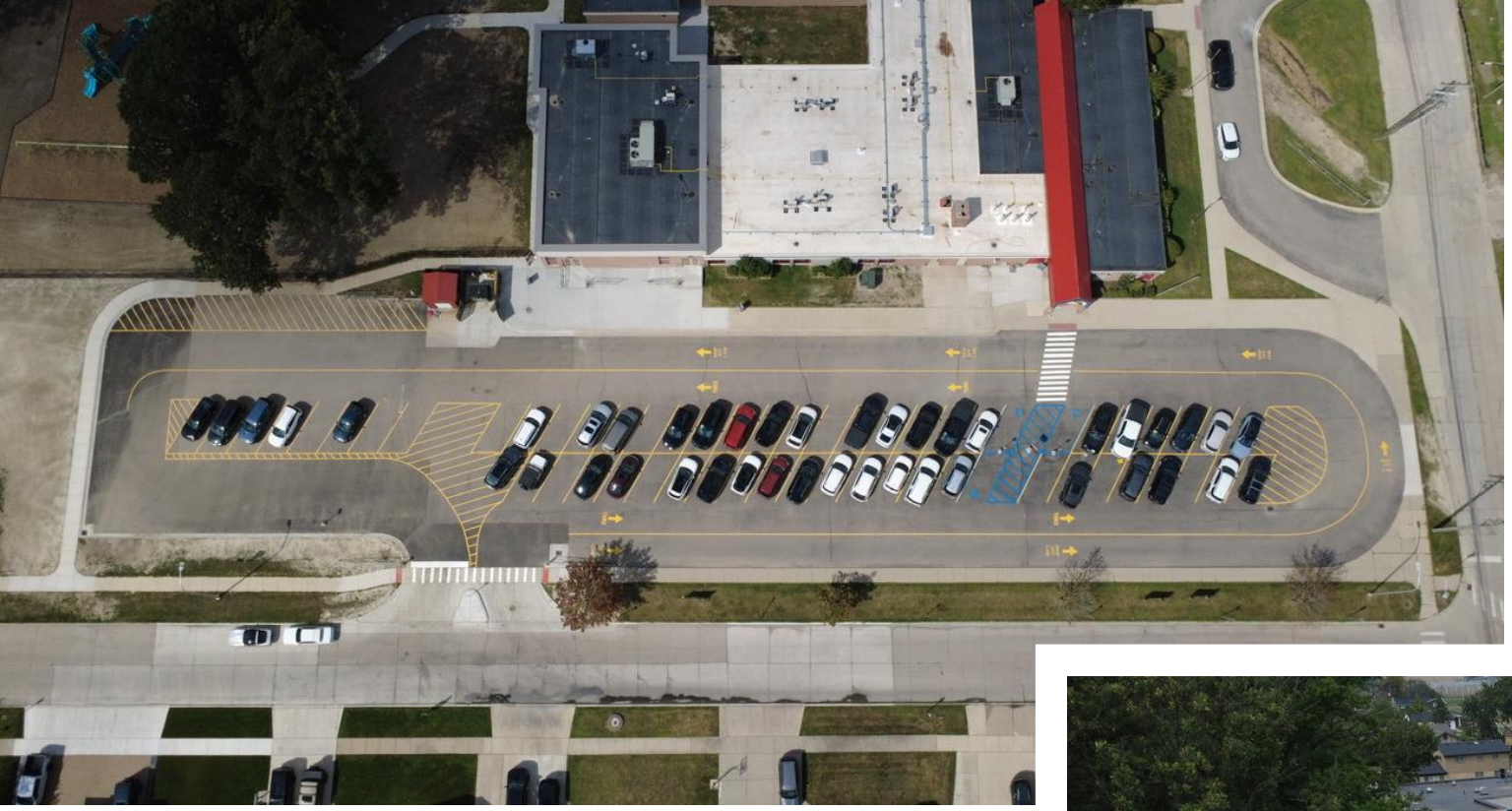


Highview ES
Bid Pack 2:

AXIOM CONSTRUCTION SERVICES GROUP, LLC / PROJECT DELIVERY METHODS



Hillcrest ES Bid Pack 3:







Kinloch ES
Bid Pack 4:

AXIOM CONSTRUCTION SERVICES GROUP, LLC / PROJECT DELIVERY METHODS

PROJECT STATUS PHASE 1
BID PACKS 1, 2, 3 & 4

Bid Package No. 1 – ECC Playgrounds & Fencing

1. Project has been completed
2. Budget - Projections
    a. Construction Trades Cost $282,820.00
    b. Contingency Amount $24,428.00 Amount Used (-$16,800.00)
    c. Final Cost:$266,020.00
    d. Overall Savings: $41,228.00

Bid Package No. 2 – Highview ES

1. Project has been completed
    a. Trouble Shooting Air Conditioning
        i. Manufacture Defects
    b. Furniture has been ordered
        i. Winter Break installation
2. Budget - Projections
    a. Construction Trades Cost: $9,900,420.00
    b. Contingency Amount $762,549.00 Amount Used: $89,419.00
    c. Owners Cost: $175,379.00
    d. Final Cost:$10,165,218.00
    e. Overall Savings: $673,130.00

Bid Package No. 3 – Hillcrest ES

1. Project has been completed
    i. Furniture has been ordered
    ii. Winter Break installation
2. Budget - Projections
    a. Construction Trades Cost: $10,707,364.00
    b. Contingency Amount $742,885.00 Amount Used $340,863.00
    c. Owners Cost: $195,777.00
    d. Final Cost: $11,244,004.00
    e. Overall Savings: $402,022.00

Bid Package No. 4 – Kinloch ES

1. Project has been completed
    a. Trouble Shooting Air Conditioning
        i. Manufacture Defects
    b. Furniture has been ordered
        i. Winter Break installation
2. Budget - Projections
    a. Project Construction: $10,132,195.00
    b. Contingency Amount $736,525.00 Amount Used $113,698.00
    c. Owners Cost: $210,381.00
    d. Final Cost: $10,456,274.00
    e. Overall Savings: $622,827.00

PROJECT STATUS PHASE 1
BID PACKS 10 & 11

Bid Package No.10 – Transportation Building

1. Roofing – Construction Completed
2. Budget - Projections
    a. Construction Trades Cost $683,620.00
    b. Contingency Amount $54,690.00 Amount Used (-$7,725.00)
    c. Owners Cost: $12,903.00
    d. Final Cost: $686,558.00
    e. Overall Savings: $62,415.00

Bid Package No.11 – Crestwood Maintenance Building & Parking Lot

1. Admin & CECC Parking Lot Resurfacing – Construction Completed
2. Budget - Projections
    a. Construction Trades Cost $572,050.00
    b. Contingency Amount $45,764.00 Amount Used $52,195.00
    c. Owners Cost: $12,493.00
    d. Final Cost: $636,738.00
    e. Overall Savings: -$6,631.00

District Contingency & Fees

1. Projection - District Soft Cost Contingency $ 2,850,000.00 Amount Used $1,592,834.00
    a. Testing
    b. Permits/Utilities Service Fees
    c. Software (Auto Desk)
    d. Winter Conditions
    e. Bond Series Issuance Fees
    f. Lawyer Costs
    g. Material Testing
    h. Surveying/Staking
    i. Commissioning

Overall Phase 1 Cost Projection

Final Costs: $34,442,953.00
Overall Savings: $1,794,991.00

PROJECT STATUS PHASE 2
BID PACKS 6, 7 & 8

Bid Package No. 6 – Riverside MS Renovations

1. Construction Phase: In Progress
    1. Addition: September 2026 Thru August 2027
    2. Phase 1: September 2026 Thru December 2026
    3. Phase 2: December 2026 Thru March 2027
    4. Phase 3: March 2027 Thru June 2027
    5. Phase 4: June 2027 Thru August 2027
    6. Phase 5: July 2027 Thru October 2027
2. Budget - Projections
    a. Construction Trades Cost: $17,349,808.00
    b. Construction Contingency $1,387,985.00 Amount Used to date: $115,455.70

Bid Package No. 7 – Field House, Admin, Class & Theater Additions

1. Construction Drawings – December 2026
2. Bid Date – January 2027
3. Construction Start – June 2027
4. Construction Complete – January 2029
5. Budget - Projections
    a. Estimated Budget $26,000,000.00
    b. Construction Contingency $2,600,000.00
    c. Estimated DD Cost $26,288,664.00

Bid Package No. 8 – HS Ball Fields, Practice Fields & Parking Lot

1. Construction underway:
    1. Dumpster Enclosure: Pending Gate Install
    2. Salt Bin: Pending Gate Install
    3. Storage Building: Complete
    4. Football Bleacher Project: November 2026 thru January 2027
    5. Ball Field Install: June 2027 Completion
    6. Drive Through & Parking Lots: June 2027 Completion
2. Budget - Projections
    a. Construction Trades Cost: $7,012,080.00
    b. Construction Contingency $560,966.00 Amount Used to date: $156,203.00







Riverside Middle School
Bid Pack 6:







Crestwood High School
Bid Pack 8: Athletics Improvements



Crestwood High School

Bid Pack 7: Additions & Front Office / Auditorium Renovations

Additions, Front Office, Auditorium & Misc. Renovations

Project Site work - June 2027

Phase 1: Classroom & Front office addition - September 2027 Thru August 2028

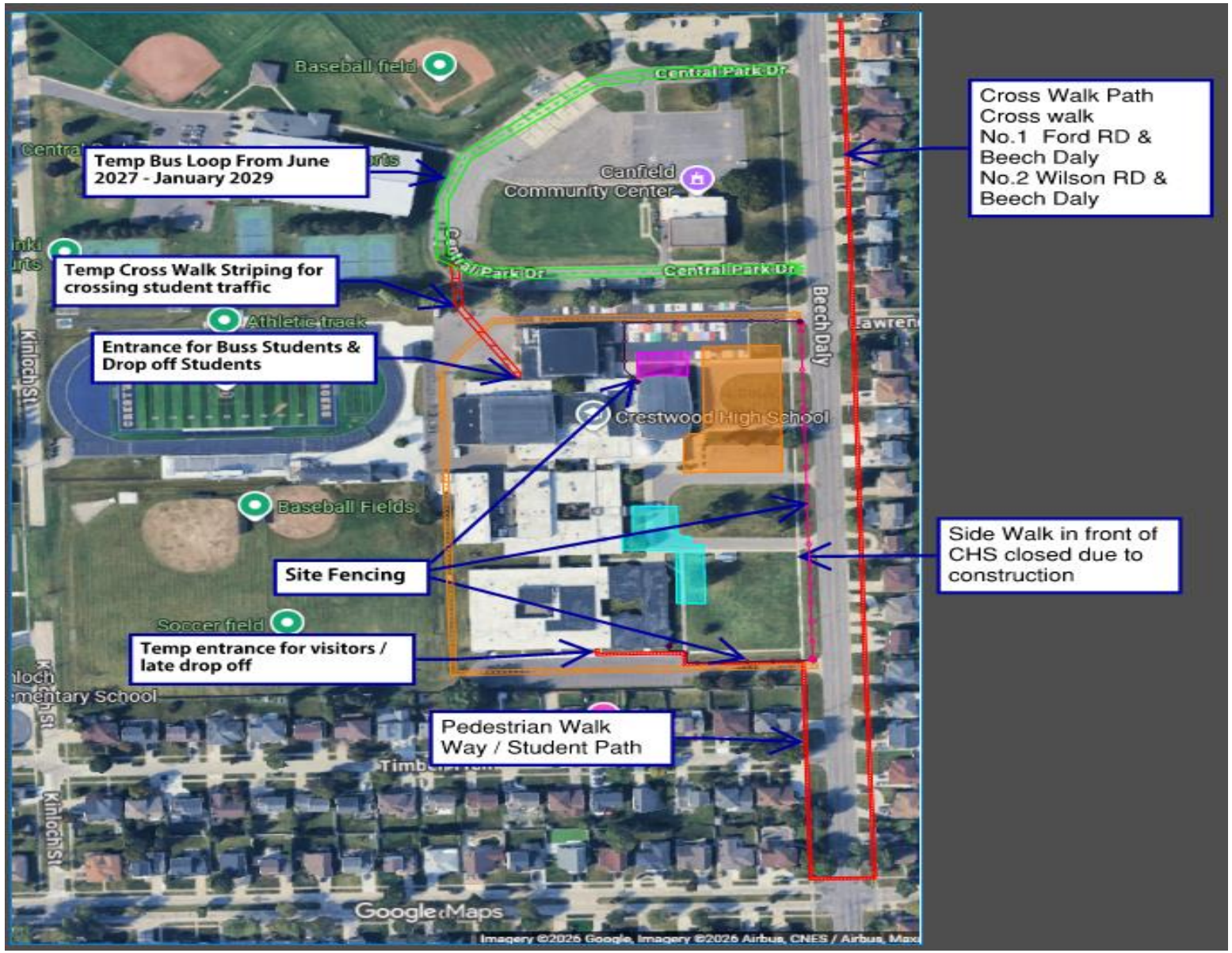
Phase 2: Field House Addition – October 2027 Thru October 2028

Phase 3: Theater Renovations & Support Addition - February 2028 Thru October 2028

Phase 4: Existing Front office Remodel – June 2028 Thru August 2028

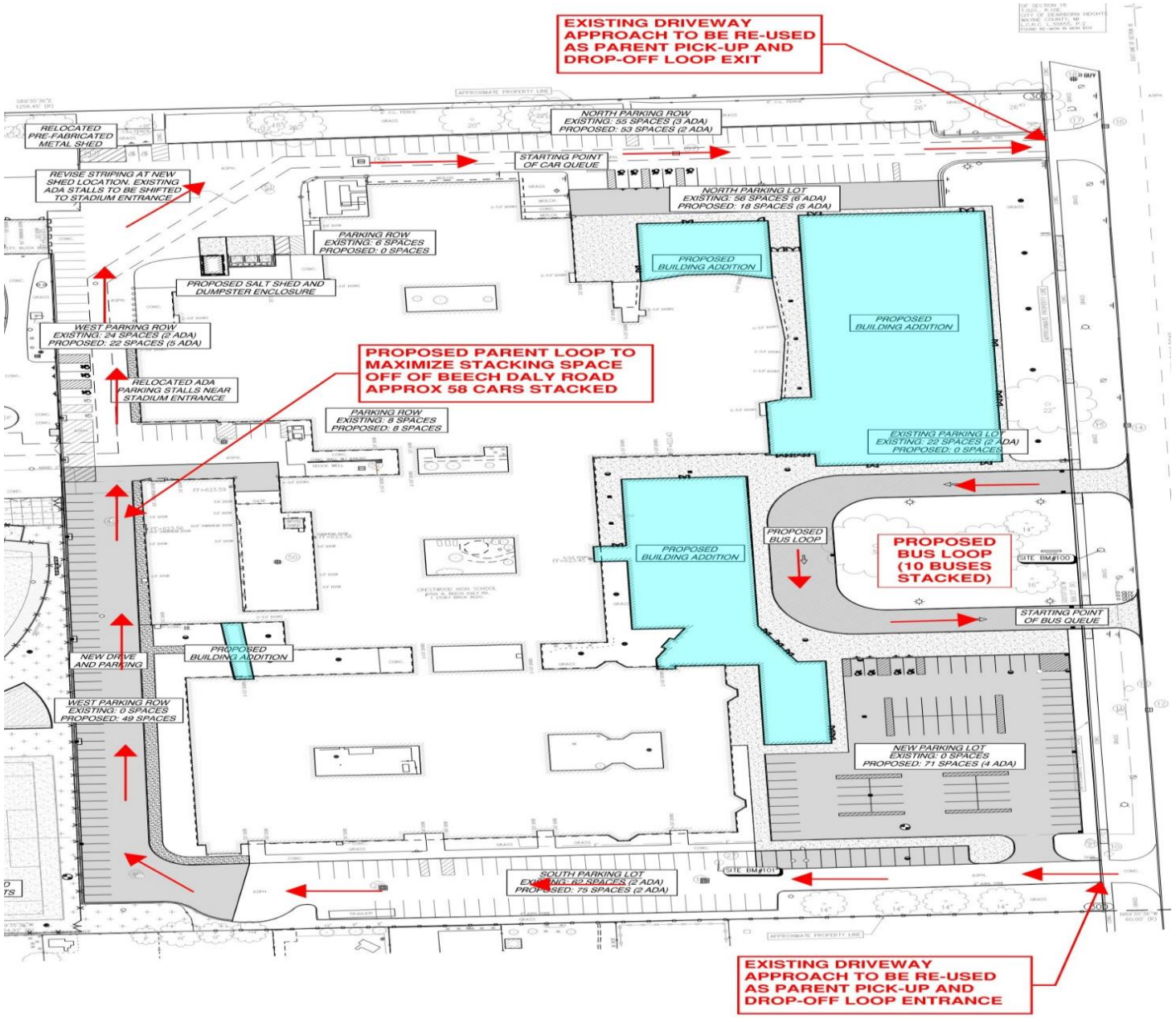
Phase 5: Service Upgrade to CHS May 2027 Thru July 2027

Project Site Work Completion January 2029



Crestwood High School

Traffic Flow

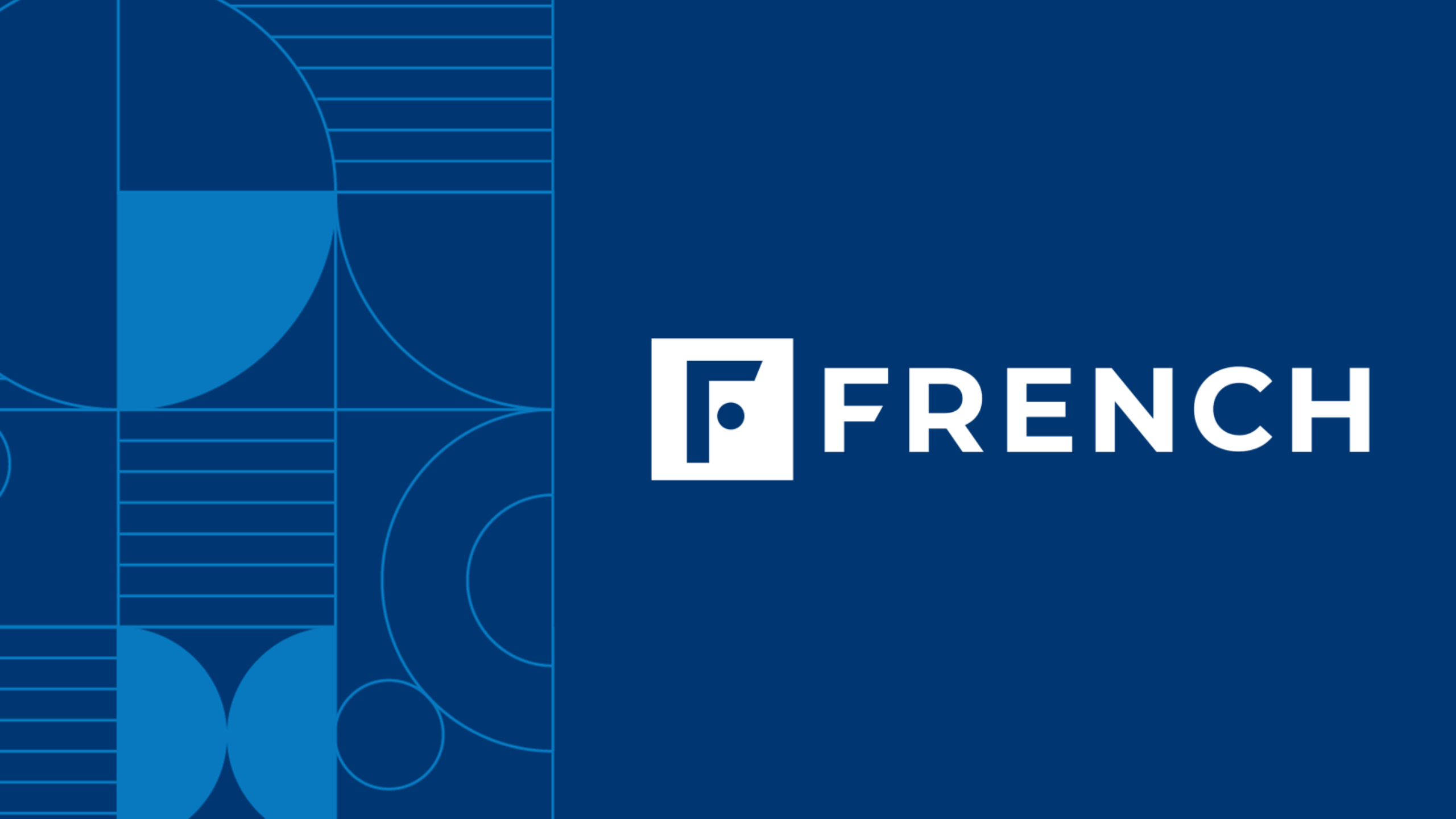


<u>Bus Loop:</u>

- Bus traffic will have its own designated center loop off of Beech Daly Road
- Approximate Bus Count: 10

<u>Parent Loop:</u>

- The south parking lot and the rear parking lot will be connected with a new drive lane and parking row to create a pick-up and drop-off loop for parents' use around the entire school building to maximize the amount of stacking space available off of Beech Daly Road.
- Approximate Car Count: 58


FRENCH


CRESTWOOD HIGH SCHOOL


CRESTWOOD HIGH SCHOOL







Thank you, Crestwood Community

Crestwood

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School District